

Summary of Discretionary Funds, FY 2005-2014

UNITED STATES DEPARTMENT OF LABOR Summary of Discretionary Funds, Fiscal Years 2005-2014 (dollars in thousands)

Program	Fiscal Year 2005	Fiscal Year 2006	Fiscal Year 2007	Fiscal Year 2008	Fiscal Year 2009 7/	Fiscal Year 2010 8/	Fiscal Year 2011	Fiscal Year 2012 9/	Fiscal Year 2013	Fiscal Year 2014 Request	Change from	
											FY2005 - FY2014 Request Amount	FY2014 Request Percent
Employment and Training												
Training and Employment Services												
Adult Employment and Training Activities	890,922	857,079	864,199	849,101	861,540	860,116	769,576	769,465	771,171	791,644	-99,278	-11%
Dislocated Worker Employment and Training Activities 1/	1,467,584	1,337,553	1,471,903	1,446,189	1,341,891	1,410,880	1,285,541	1,230,186	1,258,271	1,266,349	-201,235	-14%
Career Pathways Innovation Fund (formerly CBJTG)	124,000	0	0	0	125,000	0	0	0	0	0	-124,000	-100%
Youth Activities	986,288	940,500	940,500	924,069	924,069	924,069	825,914	824,353	829,398	846,632	-139,656	-14%
Workforce Innovation Fund	0	0	0	0	0	0	124,750	49,906	50,211	150,000	150,000	0%
Green Jobs Innovation Fund	0	0	0	0	0	40,000	0	0	0	0	0	0%
Workforce Data Quality Initiative	0	0	0	0	0	12,500	12,475	6,463	6,503	6,000	6,000	0%
Responsible Reintegration for Young Offenders	49,600	49,104	49,104	0	0	0	0	0	0	0	-49,600	-100%
Prisoner Re-entry	19,840	19,842	19,842	0	0	0	0	0	0	0	-19,840	-100%
Reintegration of Ex-Offenders	0	0	0	73,493	108,493	108,493	85,390	80,238	80,729	90,238	90,238	0%
National Programs	103,505	46,411	27,976	61,080	60,077	104,050	20,559	17,162	17,267	25,000	-78,505	-76%
Native Americans	54,238	53,696	53,696	52,758	52,758	52,758	52,652	47,562	47,853	47,562	-6,676	-12%
Migrants and Seasonal Farmworkers	75,759	79,252	79,752	79,668	82,620	84,620	84,451	84,291	84,807	84,291	6,532	11%
Youth Build	0	0	49,500	58,952	70,000	102,500	79,640	79,689	80,177	79,689	79,689	0%
Subtotal, Training and Employment Services	3,771,736	3,383,237	3,556,272	3,545,311	3,626,448	3,999,986	3,341,148	3,189,315	3,226,387	3,387,405	-384,331	-10%
Older Workers 2/	436,678	432,311	483,611	521,625	571,925	625,425	449,100	448,251	450,994	0	-436,678	-100%
State Unemployment Insurance and Employment Services 3/	3,636,709	3,399,737	3,340,350	3,451,388	4,187,357	4,113,881	4,102,672	4,086,934	4,111,944	3,825,699	188,990	5%
Program Administration 4/	170,101	198,000	199,708	172,323	130,463	147,656	147,360	147,081	147,982	149,617	-20,484	-12%
State Paid Leave Program	0	0	0	0	0	0	0	0	0	5,000	5,000	0%
Subtotal, Employment and Training Administration	8,015,224	7,413,285	7,579,941	7,690,647	8,516,193	8,786,748	8,040,280	7,871,581	7,937,307	7,367,721	-647,503	-8%
Job Corps	1,546,333	1,557,270	1,578,277	1,598,434	1,683,938	1,706,823	1,704,865	1,702,947	1,713,369	1,691,923	145,590	9%
Subtotal, Employment and Training	9,561,557	8,970,555	9,158,218	9,289,081	10,200,131	10,493,571	9,745,145	9,574,528	9,650,676	9,059,644	-501,913	-5%
Worker Protection												
Employee Benefits Security Administration	131,213	133,551	141,573	139,313	143,419	154,861	159,363	183,153	184,274	179,104	47,891	36%
Pension Benefit Guaranty Corporation 5/	0	0	0	0	0	0	0	0	0	0	0	0%
Employment Standards Administration 6/	400,848	411,064	420,872	420,925	440,267	492,654	492,302	0	0	0	-400,848	-100%
Office of Workers' Compensation Programs	0	0	0	0	0	0	0	117,840	118,561	120,600	120,600	0%
Wage and Hour Division	0	0	0	0	0	0	0	227,061	228,451	243,254	243,254	0%
Office of Federal Contract Compliance Programs	0	0	0	0	0	0	0	105,187	105,831	108,467	108,467	0%
Office of Labor-Management Standards	0	0	0	0	0	0	0	41,289	41,542	46,891	46,891	0%
Occupational Safety and Health Administration	464,156	472,427	486,925	486,000	513,042	558,620	558,619	564,788	566,244	570,519	106,363	23%
Mine Safety and Health Administration	279,135	277,685	301,570	331,847	347,003	357,293	361,843	373,293	375,578	380,721	101,586	36%
Solicitor	80,080	80,451	85,796	89,323	100,709	117,448	119,447	129,202	129,993	128,010	47,930	60%
Subtotal, Worker Protection	1,355,432	1,375,178	1,436,735	1,467,407	1,544,440	1,660,876	1,691,574	1,741,813	1,752,474	1,777,566	422,134	31%
Bureau of International Labor Affairs	93,248	72,516	72,516	81,074	86,074	92,669	92,484	92,309	92,874	95,425	2,177	2%
Bureau of Labor Statistics	529,004	537,096	548,123	544,251	597,182	611,447	610,224	609,071	612,798	613,794	84,790	16%
Other Salaries and Expenses												
Departmental Management, Other	147,356	144,613	140,608	123,555	127,415	145,889	144,930	124,842	125,606	124,521	-22,835	-15%
Office of Disability Employment Policy	47,164	27,655	27,712	27,228	26,679	39,031	38,953	38,879	39,117	42,432	-4,732	-10%
Office of Inspector General	68,995	71,101	72,766	74,390	82,141	84,014	83,846	83,688	84,200	85,714	16,719	24%
IT Modernization	0	0	0	0	0	0	0	19,814	19,936	20,587	20,587	0%
Subtotal, Other Salaries and Expenses	263,515	243,369	241,085	225,173	236,235	268,934	267,729	247,409	248,923	252,667	-10,848	-4%
Veterans' Employment and Training	222,832	222,091	223,189	228,097	239,439	256,127	255,614	264,437	266,055	300,518	77,686	35%
Working Capital Fund	9,920	6,188	6,188	0	0	0	-3,900	0	0	0	-9,920	-100%
Total, Department of Labor Discretionary Funds	12,035,509	11,426,974	11,686,034	11,835,083	12,903,501	13,403,624	12,658,870	12,549,381	12,643,736	12,120,201	84,692	1%

1/ FY 2013 amount reflects supplemental appropriation enacted by Public Law 113-2, the Disaster Relief Appropriations Act of 2013.

2/ Proposed to be transferred to HHS in FY 2014.

3/ Beginning in FY 2009, Foreign Labor Certification is included with State Unemployment Insurance and Employment Services.

4/ Beginning in FY 2008, Job Corps admin is separate from ETA Program Administration.

5/ Beginning in FY 2005, PBGC's funding is all mandatory.

6/ Beginning in FY 2012, the Employment Standards Administration was reorganized into 4 separate components. See following detail table for further information.

7/ Does not include supplemental budget authority of \$4.8 billion provided by the American Recovery and Reinvestment Act, P.L. 111-5.

8/ Excludes \$18.2 million supplemental appropriation to DM (of which \$7.259 million was transferred to MSHA) for mine safety and legal services related to DOL's caseload before the Federal Mine Safety and Health Review Commission.

9/ This is full funding for Job Corps for Program Year 2012 (7/1/2012-6/30/2013) and does not include the Advance that was enacted in FY 2011 for use during the last three quarters of FY 2011. The FY 2011 Advance is included in the FY 2011 column.

All Purpose Table

United States Department of Labor
 FY 2014 President's Budget
 (dollars in thousands)

Office, Account, Program and Activity	Category Code	FY 2012 Comparable	FY 2013 Comparable 1/	FY 2014 President's Request Current Law	FY 2014 Proposed Legislation	FY 2014 President's Request Current Law versus FY 2012 Comparable	
						Amount	Percent
EMPLOYMENT AND TRAINING ADMINISTRATION							
Training and Employment Services:							
1. Grants to States:							
(a) Adult Employment and Training							
Annual appropriation	D	57,465	59,171	79,644	-	22,179	39%
Advance for succeeding fiscal year	D	712,000	712,000	712,000	-	-	0%
Subtotal		769,465	771,171	791,644	-	22,179	3%
(b) Dislocated Worker Employment							
Annual appropriation	D	146,498	149,058	185,490	-	38,992	27%
Advance for succeeding fiscal year	D	860,000	860,000	860,000	-	-	0%
Subtotal		1,006,498	1,009,058	1,045,490	-	38,992	4%
(c) Youth Activities	D	824,353	829,398	846,632	-	22,279	3%
Subtotal, Grants to States		2,600,316	2,609,627	2,683,766	-	83,450	3%
Annual appropriation		1,028,316	1,037,627	1,111,766	-	83,450	8%
Advance for succeeding fiscal year		1,572,000	1,572,000	1,572,000	-	-	0%
2. Federally Administered Programs:							
(a) Dislocated Worker Assistance National Reserve:							
Annual appropriation	D	23,688	49,213	20,859	-	-2,829	-12%
Advance for succeeding fiscal year	D	200,000	200,000	200,000	-	-	0%
Subtotal, Dislocated Worker Assistance National Reserve		223,688	249,213	220,859	-	-2,829	-1%
(b) Native Americans	D	47,562	47,853	47,562	-	-	0%
(c) Migrant and Seasonal Farmworkers	D	84,291	84,807	84,291	-	-	0%
(d) Women in Apprenticeship	D	996	1,002	-	-	-996	-100%
(e) YouthBuild	D	79,689	80,177	79,689	-	-	0%
(f) Workforce Innovation Fund	D	49,906	50,211	150,000	-	100,094	201%
Subtotal, Federally Administered Programs		486,132	513,263	582,401	-	96,269	20%
Annual appropriation		286,132	313,263	382,401	-	96,269	34%
Advance for succeeding fiscal year		200,000	200,000	200,000	-	-	0%
3. National Programs:							
(a) Pilots, Demonstrations and Research	D	6,603	6,643	25,000	-	18,397	279%
(b) Reintegration of Ex-Offenders	D	80,238	80,729	90,238	-	10,000	12%
(c) Evaluation	D	9,563	9,622	-	-	-9,563	-100%
(d) Workforce Data Quality Initiative	D	6,463	6,503	6,000	-	-463	-7%
Subtotal, National Programs		102,867	103,497	121,238	-	18,371	18%
4. Skills Training Grants (H-1B Fees)	M	161,232	125,000	125,000	-	-36,232	-22%
Total Appropriation, Training and Employment Services		3,350,547	3,351,387	3,512,405	-	161,858	5%
Mandatory		161,232	125,000	125,000	-	-36,232	-22%
Discretionary		3,189,315	3,226,387	3,387,405	-	198,090	6%
Annual appropriation		1,417,315	1,454,367	1,615,405	-	198,090	14%
Advance for succeeding fiscal year		1,772,000	1,772,000	1,772,000	-	-	0%
Outlays		3,739,232	3,563,000	3,441,000	-	-298,232	-8%
Mandatory		30,953	50,000	154,000	-	123,047	398%
Discretionary		3,708,279	3,513,000	3,287,000	-	-421,279	-11%
1/ FY 2013 amounts do not reflect proposed legislation.							
2/ FY 2013 amount reflects supplemental appropriation enacted by Public Law 113-2, the Disaster Relief Appropriations Act of 2013.							

United States Department of Labor
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 (dollars in thousands)

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						Amount	Percent
EMPLOYMENT AND TRAINING ADMINISTRATION							
Universal Displaced Workers Program:							
1. Universal Displaced Workers Program	M	-	-	-	4,045,000	-	100%
Total Appropriation, Universal Displaced Workers Program		-	-	-	4,045,000	-	100%
Outlays		-	-	-	4,045,000	-	100%
Office of Job Corps:							
1. Operations	D	1,569,078	1,578,681	1,586,776	-	17,698	1%
2. Construction, Rehabilitation, and Acquisition	D	104,792	105,433	75,000	-	-29,792	-28%
3. Administration	D	29,077	29,255	30,147	-	1,070	4%
Total Appropriation, Job Corps		1,702,947	1,713,369	1,691,923	-	-11,024	-1%
Outlays		1,774,289	1,773,000	1,786,000	-	11,711	1%
Community Service Employment for Older Americans: (Proposed to be transferred to HHS in FY 2014)							
1. Annual Appropriation	D	448,251	450,994	-	-	-448,251	-100%
Total Appropriation, Community Service Employment for Older Americans		448,251	450,994	-	-	-448,251	-100%
Outlays		488,000	448,000	365,000	-	-123,000	-25%
TAA Community College and Career Training Grant Fund:							
1. Annual Appropriation	M	500,000	500,000	500,000	-	-	0%
Total Appropriation, TAA Community College and Career Training Grant Fund		500,000	500,000	500,000	-	-	0%
Outlays		39,512	219,000	832,000	-	792,488	2006%
Federal Unemployment Benefits and Allowances:							
1. Annual Appropriation	M	1,100,100	797,000	656,000	-127,000	-444,100	-40%
Total Appropriation, Federal Unemployment Benefits and Allowances		1,100,100	797,000	656,000	-127,000	-444,100	-40%
Outlays		608,431	557,000	664,000	-31,000	55,569	9%
1/ FY 2013 amounts do not reflect proposed legislation.							

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Office, Account, Program and Activity	Category Code	FY 2012 Comparable	FY 2013 Comparable 1/	FY 2014	FY 2014	FY 2014 President's Request	
				President's Request Current Law	Proposed Legislation	Current Law versus FY 2012 Comparable Amount	Percent
EMPLOYMENT AND TRAINING ADMINISTRATION							
State Unemployment Insurance and Employment Service Operations:							
1. Unemployment Trust Fund (UTF):							
(a) UTF Base	M	95,136,676	82,012,402	57,400,980	-48,000	-37,735,696	-40%
(b) UTF Transfer	M	-4,351,754	-4,362,402	-4,098,980	-	252,774	-6%
Subtotal, UTF Residual		90,784,922	77,650,000	53,302,000	-48,000	-37,482,922	-41%
2. Unemployment Compensation (UI):							
(a) State Operations (Trust funds)	D	3,165,161	3,184,531	2,816,575	-	-348,586	-11%
(b) UI Integrity (Trust funds) Reemployment Eligibility Assessment	D	59,887	60,253	80,000	-	20,113	34%
(c) Misclassification (Trust funds)	D	-	-	10,000	-	10,000	100%
(d) National Activities (Trust funds)	D	11,266	11,335	11,297	-	31	0%
Subtotal, Unemployment Compensation		3,236,314	3,256,119	2,917,872	-	-318,442	-10%
3. Employment Service:							
(a) Allotments to States							
Federal Funds	D	22,595	22,733	22,595	-	-	0%
Trust Funds	D	678,247	682,398	708,247	-	30,000	4%
Subtotal, Allotments to States		700,842	705,131	730,842	-	30,000	4%
(b) ES National Activities (Trust funds)	D	20,912	21,040	20,912	-	-	0%
Subtotal, Employment Service		721,754	726,171	751,754	-	30,000	4%
4. Foreign Labor Certification:							
(a) State Grants (Trust funds)	D	15,070	15,162	15,099	-	29	0%
(b) Federal Administration (Trust funds)	D	50,323	50,631	50,501	-	178	0%
(c) Federal Administration (H-1B Fees)	M	16,584	13,000	13,000	-	-3,584	-22%
Subtotal, Foreign Labor Certification		81,977	78,793	78,600	-	-3,377	-4%
5. One-Stop Career Centers / Labor Market Information	D	63,473	63,861	90,473	-	27,000	43%
Total Appropriation, State Unemployment Insurance and Employment Service Operations							
Mandatory		94,888,440	81,774,944	57,140,699	-48,000	-37,747,741	-40%
Discretionary		90,801,506	77,663,000	53,315,000	-48,000	-37,486,506	-41%
Federal Funds		4,086,934	4,111,944	3,825,699	-	-261,235	-6%
Trust Funds		86,068	86,594	113,068	-	27,000	31%
Outlays		4,000,866	4,025,350	3,712,631	-	-288,235	-7%
Outlays		95,795,575	84,218,000	59,209,846	-48,000	-36,585,729	-38%
Mandatory		91,827,003	79,144,000	54,815,000	-48,000	-37,012,003	-40%
Discretionary		3,968,572	5,074,000	4,394,846	-	426,274	11%
Federal Funds		158,306	576,000	622,000	-	463,694	293%
Trust Funds		3,810,266	4,498,000	3,772,846	-	-37,420	-1%
American Jobs Act:							
1. American Jobs Act	M	-	-	-	-	-	100%
Total Appropriation, American Jobs Act		-	-	-	-	-	100%
Outlays		-	-	-	13,750,000	-	100%
Payments to the UI Trust Fund:							
1. Payments to the Unemployment Trust Fund	M	40,590,126	30,767,000	7,157,000	-	-33,433,126	-82%
Total Appropriation, Payments to the UI Trust Fund		40,590,126	30,767,000	7,157,000	-	-33,433,126	-82%
Outlays		40,555,126	30,767,000	7,157,000	-	-33,398,126	-82%
1/ FY 2013 amounts do not reflect proposed legislation.							

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						Amount	Percent
EMPLOYMENT AND TRAINING ADMINISTRATION							
<i>Short Time Compensation:</i>							
1. Short Time Compensation	M	153,158 3/	182,000	215,000	-	61,842	40%
Total Appropriation, Short Time Compensation		153,158	182,000	215,000	-	61,842	40%
Outlays		-	284,000	225,000	-	225,000	100%
<i>Federal Additional Unemployment Compensation, Recovery:</i>							
1. Federal Additional Unemployment Compensation	M	2,000	-	-	-	-2,000	-100%
Total Appropriation, Federal Additional Unemployment Comp. Rec.		2,000	-	-	-	-2,000	-100%
Outlays		-11,236	-	-	-	11,236	-100%
<i>Advances to the UI and Other Trust Funds:</i>							
1. Advances to the Unemployment Trust Fund	M	140,000	-	600,000	-	460,000	329%
Total Appropriation, Advances to the UI and Other Trust Funds		140,000	-	600,000	-	460,000	329%
Outlays		140,000	-	-	-	-140,000	-100%
<i>Program Administration:</i>							
1. Adult Services	D	46,677	46,962	-	-	-46,677	-100%
Trust Funds	D	8,520	8,572	-	-	-8,520	-100%
2. Youth Services	D	12,260	12,335	-	-	-12,260	-100%
3. Training and Employment	D	-	-	60,325	-	60,325	100%
Trust Funds	D	-	-	8,639	-	8,639	100%
4. Workforce Security	D	3,476	3,498	3,522	-	46	1%
Trust Funds	D	39,342	39,583	39,856	-	514	1%
5. Apprenticeship Training, Employer and Labor Services	D	27,675	27,845	28,015	-	340	1%
6. Executive Direction	D	7,048	7,091	7,147	-	99	1%
Trust Funds	D	2,083	2,096	2,113	-	30	1%
Total Appropriation, Program Administration		147,081	147,982	149,617	-	2,536	2%
Federal Funds		97,136	97,731	99,009	-	1,873	2%
Trust Funds		49,945	50,251	50,608	-	663	1%
Outlays		149,945	150,000	169,000	-	19,055	13%
<i>Workers Compensation:</i>							
1. Workers Compensation	D	-	-	-	-	-	100%
Total Appropriation, Workers Compensation		-	-	-	-	-	100%
Outlays		6,060	11,000	9,000	-	2,940	49%
<i>State Paid Leave Fund:</i>							
1. Grants	D	-	-	5,000	-	5,000	100%
Total Appropriation, State Paid Leave Fund		-	-	5,000	-	5,000	100%
Outlays		-	-	1,000	-	1,000	100%
Total Appropriation, Employment and Training Administration		143,022,650	119,684,676	71,627,644	3,870,000	-71,395,006	-50%
Mandatory		133,448,122	110,034,000	62,568,000	3,870,000	-70,880,122	-53%
Discretionary		9,574,528	9,650,676	9,059,644	-	-514,884	-5%
Federal Funds		5,523,717	5,575,075	5,296,405	-	-227,312	-4%
Annual appropriation		3,751,717	3,803,075	3,524,405	-	-227,312	-6%
Advance for succeeding fiscal year		1,772,000	1,772,000	1,772,000	-	-	0%
Trust Funds		4,050,811	4,075,601	3,763,239	-	-287,572	-7%
Total Outlays		143,284,934	121,990,000	73,858,846	17,716,000	-69,426,088	-48%
Mandatory (includes Advances to the UI and Other Trust Funds)		133,189,789	111,021,000	63,847,000	17,716,000	-69,342,789	-52%
Discretionary		10,095,145	10,969,000	10,011,846	-	-83,299	-1%
1/ FY 2013 amounts do not reflect proposed legislation.							
3/ Reflects supplemental appropriations enacted by Public Law 112-96, the Middle Class Tax Relief and Job Creation Act of 2012.							

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Office, Account, Program and Activity	Category Code	FY 2012 Comparable	FY 2013 Comparable 1/	FY 2014 President's Request	FY 2014 Proposed Legislation	FY 2014 President's Request Current Law versus FY 2012 Comparable	
				Current Law		Amount	Percent
EMPLOYEE BENEFITS SECURITY ADMINISTRATION							
1. Enforcement and Participant Assistance	D	145,243	146,128	146,032	-	789	1%
2. Poly and Compliance Assistance	D	31,205	31,400	26,329	-	-4,876	-16%
3. Executive Leadership, Program Oversight and Administration	D	6,705	6,746	6,743	-	38	1%
Total Appropriation, Employee Benefits Security Administration		183,153	184,274	179,104	-	-4,049	-2%
Total Outlays		164,574	193,000	180,000	-	15,426	9%
PENSION BENEFIT GUARANTY CORPORATION							
1. Pension insurance activities [non-add]	M	87,532	74,078	80,000	-	-7,532	-9%
2. Pension plan termination [non-add]	M	238,128	239,878	268,230	-	30,102	13%
3. Operational support [non-add]	M	151,241	165,864	157,211	-	5,970	4%
Total Appropriation, Pension Benefit Guaranty Corporation (Admin Operations) [non-add]		476,901	479,820	505,441	-	28,540	6%
Total Outlays (Program)		-368,344	-964,000	-1,602,000	-	-1,233,656	335%
OFFICE OF WORKERS' COMPENSATION PROGRAMS							
Salaries and Expenses:							
1. Salaries and Expenses	D	115,720	116,428	118,458	2,000	2,738	2%
Trust Funds	D	2,120	2,133	2,142	-	22	1%
Subtotal, Salaries and Expenses		117,840	118,561	120,600	2,000	2,760	2%
Outlays		100,326	117,000	118,000	2,000	17,674	18%
Special Benefits:							
1. Federal employees' compensation benefits	M	347,000	393,000	393,000	-	46,000	13%
2. Longshore and harbor workers' benefits	M	3,000	3,000	3,000	-9,000	-	0%
Subtotal, Special Benefits		350,000	396,000	396,000	-9,000	46,000	13%
Outlays		122,211	545,000	332,000	-9,000	209,789	172%
Energy Employees Occupational Illness Compensation Fund:							
1. Part B, Program Benefits [non-add]	M	660,337	658,239	614,334	-	-46,003	-7%
2. Part B, Administrative Expenses	M	52,147	54,047	55,176	-	3,029	6%
3. Part E, Program Benefits [non-add]	M	506,279	552,679	558,926	-	52,647	10%
4. Part E, Administrative Expenses [non-add]	M	73,443	73,825	74,042	-	599	1%
Subtotal, Energy Employees Occupational Illness Compensation Fund		1,292,206	1,338,790	1,302,478	-	10,272	1%
Outlays		1,276,262	1,407,000	1,303,000	-	26,738	2%
EEOIC Benefits		1,163,334	1,237,000	1,174,000	-	10,666	1%
EEOIC Administrative Expenses		112,928	170,000	129,000	-	16,072	14%
Special Benefits for Disabled Coal Miners:							
1. Benefit payments	M	177,000	158,000	128,000	-	-49,000	-28%
2. Administration	M	5,227	5,227	5,235	-	8	0%
3. Less funds advanced in prior year	M	-41,000	-40,000	-35,000	-	6,000	-15%
Subtotal		141,227	123,227	98,235	-	-42,992	-30%
4. New advances, 1st quarter next fiscal year	M	40,000	35,000	24,000	-	-16,000	-40%
Subtotal, Special Benefits for Disabled Coal Miners		181,227	158,227	122,235	-	-58,992	-33%
Outlays		167,749	172,000	137,000	-	-30,749	-18%
1/ FY 2013 amounts do not reflect proposed legislation.							

United States Department of Labor
FY 2014 President's Budget
(dollars in thousands)

Office, Account, Program and Activity	Category Code	FY 2012 Comparable	FY 2013 Comparable 1/	FY 2014 President's Request Current Law	FY 2014 Proposed Legislation	FY 2014 President's Request Current Law versus FY 2012 Comparable	
						Amount	Percent
OFFICE OF WORKERS' COMPENSATION PROGRAMS							
<i>Black Lung Disability Trust Fund:</i>							
1. Benefit payments and interest on advances	M	236,194	245,502	257,478	-	21,284	9%
2. Office of Workers' Compensation, Salaries and expenses	M	32,906	32,906	33,033	-	127	0%
3. Departmental Management, Legal Services Salaries and expenses	M	7,817	7,817	7,863	-	46	1%
4. Departmental Management, Adjudication Salaries and expenses	M	17,400	17,400	17,502	-	-	-
5. Departmental Management, Inspector General	M	327	327	327	-	-	0%
Subtotal		294,644	303,952	316,203	-	21,457	7%
6. Treasury Department, Administrative Costs	M	356	356	356	-	-	0%
Subtotal Appropriation, Black Lung Disability Trust Fund		295,000	304,308	316,559	-	21,457	7%
Outlays		296,435	318,327	318,327	-	21,892	7%
<i>Panama Canal Commission:</i>	M	-349	-	-	-	349	-100%
Outlays		5,398	5,000	5,000	-	-398	-7%
<i>Special Workers' Compensation:</i>	M	128,880	134,867	132,858	-	3,978	3%
Outlays		132,880	135,000	133,000	-	120	0%
Total Appropriation, Office of Workers' Compensation		2,364,804	2,455,753	2,385,730	-7,000	20,824	1%
Mandatory		2,246,964	2,337,192	2,265,130	-9,000	18,064	1%
Discretionary		117,840	118,561	120,600	2,000	2,760	2%
Federal Funds		115,720	116,428	118,458	2,000	2,738	2%
Trust Funds		2,120	2,133	2,142	-	22	1%
Total Outlays		2,101,261	2,690,554	2,346,327	-7,000	245,066	12%
Mandatory		2,000,935	2,573,554	2,228,327	-9,000	227,392	11%
Discretionary		100,326	117,000	118,000	2,000	17,674	18%
WAGE AND HOUR DIVISION							
1. Salaries and Expenses	D	227,061	228,451	243,254	-	16,193	7%
2. H-1B	M	45,375	35,000	35,000	-	-10,375	-23%
3. H-2B	M	-	-	-	-	-	100%
Total Appropriation, Wage and Hour Division		272,436	263,451	278,254	-	5,818	2%
Mandatory		45,375	35,000	35,000	-	-10,375	-23%
Discretionary		227,061	228,451	243,254	-	16,193	7%
Federal Funds		227,061	228,451	243,254	-	16,193	7%
Trust Funds		-	-	-	-	-	100%
Total Outlays		309,189	286,000	278,000	-	-31,189	-10%
Mandatory		41,512	35,000	35,000	-	-6,512	-16%
Discretionary		267,677	251,000	243,000	-	-24,677	-9%
OFFICE OF FEDERAL CONTRACT COMPLIANCE PROGRAMS							
1. Salaries and Expenses	D	105,187	105,831	108,467	-	3,280	3%
Total Outlays		93,048	101,000	107,000	-	13,952	15%
OFFICE OF LABOR-MANAGEMENT STANDARDS							
1. Salaries and Expenses	D	41,289	41,542	46,891	-	5,602	14%
Total Outlays		37,352	40,000	46,000	-	8,648	23%
1/ FY 2013 amounts do not reflect proposed legislation.							

United States Department of Labor
FY 2014 President's Budget
(dollars in thousands)

Office, Account, Program and Activity	Category Code	FY 2012 Comparable	FY 2013 Comparable 1/	FY 2014 President's Request	FY 2014 Proposed Legislation	FY 2014 President's Request Current Law versus FY 2012 Comparable	
				Current Law		Amount	Percent
OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION							
1. Safety and Health Standards	D	19,962	20,084	22,071	-	2,109	11%
2. Federal Enforcement	D	207,753	209,024	207,785	-	32	0%
3. Whistleblower Protection Programs	D	15,873	15,970	21,883	-	6,010	38%
4. State Programs	D	104,196	104,833	104,196	-	-	0%
5. Technical Support	D	25,820	25,977	24,767	-	-1,053	-4%
6. Compliance Assistance:							
(a) Federal Assistance	D	76,355	76,823	75,294	-	-1,061	-1%
(b) State Consultation Grants	D	57,890	58,245	57,890	-	-	0%
(c) Training Grants	D	10,709	10,774	10,709	-	-	0%
Subtotal, Compliance Assistance		144,954	145,842	143,893	-	-1,061	-1%
7. Safety and Health Statistics	D	34,739	34,952	34,349	-	-390	-1%
8. Executive Direction and Administration	D	11,491	11,562	11,575	-	84	1%
Total Appropriation, Occupational Safety and Health Administration		564,788	568,244	570,519	-	5,731	1%
Total Outlays		556,309	573,000	576,000	-	19,691	4%
MINE SAFETY AND HEALTH ADMINISTRATION							
1. Coal Enforcement	D	164,499	165,506	168,871	-	4,372	3%
2. Metal / Non-Metal Enforcement	D	89,063	89,608	92,870	-	3,807	4%
3. Standards Development	D	4,765	4,794	5,619	-	854	18%
4. Assessments	D	7,103	7,146	8,358	-	1,255	18%
5. Educational Policy and Development	D	38,325	38,560	29,230	-	-9,095	-24%
6. Technical Support	D	33,613	33,819	34,113	-	500	1%
7. Program evaluation and information resources	D	18,157	18,268	20,268	-	2,111	12%
8. Program Administration	D	17,768	17,877	21,392	-	3,624	20%
Total Appropriation, Mine Safety and Health Administration		373,293	375,578	380,721	-	7,428	2%
Total Outlays		370,241	377,000	385,000	-	14,759	4%
BUREAU OF LABOR STATISTICS							
1. Labor Force Statistics	D	209,367	210,648	209,481	-	114	0%
2. Labor Market Information (Trust funds)	D	67,176	67,587	67,176	-	-	0%
3. Prices and Cost of Living	D	205,888	207,148	209,699	-	3,811	2%
4. Compensation and Working Conditions	D	80,391	80,883	82,128	-	1,737	2%
5. Productivity and Technology	D	12,013	12,086	10,313	-	-1,700	-14%
6. Executive Direction and Staff Services	D	34,236	34,446	34,997	-	761	2%
Total Appropriation, Bureau of Labor Statistics		609,071	612,798	613,794	-	4,723	1%
Federal Funds		541,895	545,211	546,618	-	4,723	1%
Trust Funds		67,176	67,587	67,176	-	-	0%
Total Outlays		600,406	623,587	613,176	-	12,770	2%
1/ FY 2013 amounts do not reflect proposed legislation.							

United States Department of Labor
FY 2014 President's Budget
(dollars in thousands)

Office, Account, Program and Activity	Category Code	FY 2012 Comparable	FY 2013 Comparable 1/	FY 2014	FY 2014	FY 2014 President's Request	
				President's Request	Proposed Legislation	Current Law versus	
				Current Law	Legislation	FY 2012 Comparable	
						Amount	Percent
DEPARTMENTAL MANAGEMENT							
Working Capital Fund:							
1. Working Capital Fund	D	-	-	-	-	-	100%
2. Working Capital Fund Balance Cancellation	D	-	-	-	-	-	100%
Mandatory Funds	M	-	-	-	-	-	100%
Total Appropriation, Working Capital Fund		-	-	-	-	-	100%
Mandatory		-	-	-	-	-	100%
Discretionary		-	-	-	-	-	100%
Outlays		-12,230	5,000	18,000	-	30,230	-247%
Mandatory		-	-	-	-	-	100%
Discretionary		-12,230	5,000	18,000	-	30,230	-247%
Total Appropriation, Departmental Management		753,171	757,781	797,207	-	44,036	6%
Mandatory		-	-	-	-	-	100%
Discretionary		753,171	757,781	797,207	-	44,036	6%
Federal Funds		535,290	538,567	528,639	-	-6,651	-1%
Trust Funds		217,881	219,214	268,568	-	50,687	23%
Total Outlays		710,318	788,261	821,752	-	111,434	16%
Mandatory		-	-	-	-	-	100%
Discretionary		710,318	788,261	821,752	-	111,434	16%
RECEIPTS							
Proprietary Receipts, UTF	M	-1,000	-	-	-	1,000	-100%
Offsetting Collections, PCC	M	-	-	-	-	-	100%
CMIA Receipts, UTF	M	-	-	-	-	-	100%
Interest on UI Loans to States	M	-1,129,000	-606,000	-458,000	455,000	671,000	-59%
Misc Receipts, BLDTF	M	-1,000	-	-	-	1,000	-100%
Undistributed Offsetting Receipts	M	-472,000	-559,000	-704,000	-	-232,000	49%
Interfund Transactions	M	-42,139,000	-31,958,000	-8,316,000	-	33,823,000	-80%
Total, Receipts / Interfund Transactions		-43,742,000	-33,123,000	-9,478,000	455,000	34,264,000	-78%
Total Outlays		-43,742,000	-33,123,000	-9,478,000	455,000	34,264,000	-78%
TOTAL APPROPRIATION, DEPARTMENT OF LABOR							
		104,547,842	91,921,928	67,515,331	4,318,000	-37,032,613	-35%
Mandatory		91,998,461	79,278,192	55,395,130	4,316,000	-36,603,433	-40%
Discretionary		12,549,381	12,643,736	12,120,201	2,000	-429,180	-3%
Federal Funds		8,211,393	8,279,201	8,019,076	2,000	-192,317	-2%
Annual appropriation		6,439,393	6,507,201	6,247,076	2,000	-192,317	-3%
Advance for succeeding fiscal year		1,772,000	1,772,000	1,772,000	-	-	0%
Trust Funds		4,337,988	4,364,535	4,101,125	-	-236,863	-5%
TOTAL OUTLAYS, DEPARTMENT OF LABOR							
		104,117,288	93,584,175	68,132,101	18,164,000	-35,985,187	-35%
Guaranty Corp)		91,121,892	79,551,327	55,030,327	18,162,000	-36,091,565	-40%
Discretionary		12,995,396	14,032,848	13,101,774	2,000	106,378	1%
1/ FY 2013 amounts do not reflect proposed legislation.							

FY 2014 Full Time Equivalent (FTE) Table

U.S. Department of Labor FULL-TIME EQUIVALENT (FTE) EMPLOYMENT FY 2014 President's Budget

DOL Agency	FY 2012 Actual	FY 2013 Full Year C.R.	FY 2014 Pres Budget	FY '12 Actual vs. FY '14 Pres Bud
Employment and Training Administration	1,156	1,156	1,165	9
Employee Benefits Security Administration	931	1,003	1,003	72
Pension Benefit Guaranty Corporation	956	1,017	1,018	62
Office of Workers' Compensation Programs	1,597	1,653	1,658	61
OWCP Other	1,126	1,139	1,144	18
Energy Employees' Occupational Illness Comp	471	514	514	43
Wage-Hour Division	1,809	1,809	1,872	63
Office of Federal Contract Compliance Programs	743	743	753	10
Office of Labor-Management Standards	228	228	229	1
Occupational Safety and Health Administration	2,242	2,242	2,258	16
Mine Safety and Health Administration	2,357	2,357	2,338	(19)
Bureau of Labor Statistics	2,308	2,363	2,330	22
Departmental Management	1,424	1,424	1,411	(13)
Office of Disability Employment Policy	51	51	51	-
Office of Inspector General	409	409	407	(2)
Veterans' Employment and Training	210	210	227	17
Working Capital Fund	730	730	730	-
Total FTE Employment	17,151	17,395	17,450	299