

Department of Labor
ALL PURPOSE TABLE
 FY 2011 Full-Year Continuing Resolution
 (Dollars in Thousands)

DOL PROGRAMS	FY 2011 Pre-rescission Enacted (without Adv)	FY 2011 Enacted Rescission (0.002)	FY 2011 Advanced for FY 2012	FY 2011 Revised Enacted	TOTAL FY 11 Transfers/ Reprogram	FY 2011 Revised Enact with Transfers
EMPLOYMENT & TRAINING ADMIN						
Training & Employment Services:						
Grants to States/Innovation Funds:						
Adult Employment and Training Activities	59,040.000	(118.080)	712,000	770,921.920	0.000	770,921.920
Adult Employment and Training	59,040.000	(118.080)	712,000	770,921.920	0.000	770,921.920
Dislocated Worker Employment and Training Activities	203,840.000	(407.680)	860,000	1,063,432.320	0.000	1,063,432.320
Formula Grants	203,840.000	(407.680)	860,000	1,063,432.320	0.000	1,063,432.320
Youth Activities	827,569.000	(1,655.138)		825,913.862	0.000	825,913.862
Youth Activities	827,569.000	(1,655.138)		825,913.862	0.000	825,913.862
Workforce Innovation Fund	125,000.000	(250.000)		124,750.000	0.000	124,750.000
Federally Administered Programs:						
Dislocated Worker National Reserve	24,160.000	(48.320)	200,000	224,111.680	0.000	224,111.680
Native Americans	52,758.000	(105.516)		52,652.484	0.000	52,652.484
Migrants and Seasonal Farmworkers	84,620.000	(169.240)		84,450.760	0.000	84,450.760
Women in Apprenticeship	1,000.000	(2.000)		998.000	0.000	998.000
Youth Build	80,000.000	(160.000)		79,840.000	0.000	79,840.000
National Programs:						
Pilots, Demonstrations and Research	10,000.000	(20.000)		9,980.000	0.000	9,980.000
Reintegration of Ex-Offenders	85,561.000	(171.122)		85,389.878	0.000	85,389.878
Evaluation	9,600.000	(19.200)		9,580.800	0.000	9,580.800
Workforce Data Quality Initiative	12,500.000	(25.000)		12,475.000	0.000	12,475.000
Total, Training and Employment Services	1,575,648.000	(3,151.296)	1,772,000	3,344,496.704	0.000	3,344,496.704
Office of Job Corps						
JC Operations	983,015.000	(1,966.030)	591,000	1,572,048.970	0.000	1,572,048.970
JC CRA	5,000.000	(10.000)	100,000	104,990.000	0.000	104,990.000
JC Program Administration	29,190.000	(58.380)		29,131.620	0.000	29,131.620
Total, JC	1,017,205.000	(2,034.410)	691,000	1,706,170.590	0.000	1,706,170.590
Community Service Employment	450,000.000	(900.000)		449,100.000	0.000	449,100.000
State UI & ES Operations						
Unemployment Compensation (Trust Funds):						
State Operations	3,195,645.000	(6,391.290)		3,189,253.710	0.000	3,189,253.710
UI Integrity	50,000.000	(100.000)		49,900.000	0.000	49,900.000
National Activities	11,310.000	(22.620)		11,287.380	0.000	11,287.380
Subtotal, Unemp Comp. (TF)	3,256,955.000	(6,513.910)		3,250,441.090	0.000	3,250,441.090
Employment Service:						
Grants to States:						
Federal funds	22,683.000	(45.366)		22,637.634	0.000	22,637.634
Trust funds	680,893.000	(1,361.786)		679,531.214	0.000	679,531.214
Subtotal	703,576.000	(1,407.152)		702,168.848	0.000	702,168.848
National Activities:						
Trust Funds	20,994.000	(41.988)		20,952.012	0.000	20,952.012
Subtotal, Employment Service	724,570.000	(1,449.140)		723,120.860	0.000	723,120.860
Federal funds	22,683.000	(45.366)		22,637.634	0.000	22,637.634
Trust funds	701,887.000	(1,403.774)		700,483.226	0.000	700,483.226
Foreign Labor Certification						
State Grants	15,129.000	(30.258)		15,098.742	0.000	15,098.742
Program Administration	50,519.000	(101.038)		50,417.962	0.000	50,417.962
Total FLC (UTF)	65,648.000	(131.296)		65,516.704	0.000	65,516.704
Subtotal, One Stop Career Centers/ALMIS	63,720.000	(127.440)		63,592.560	0.000	63,592.560
Federal funds	63,720.000	(127.440)		63,592.560	0.000	63,592.560
Total, SUIESO	4,110,893.000	(8,221.786)		4,102,671.214	0.000	4,102,671.214
Federal Funds	86,403.000	(172.806)		86,230.194	0.000	86,230.194
Trust Funds	4,024,490.000	(8,048.980)		4,016,441.020	0.000	4,016,441.020

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Program Administration ETA:						
Adult Services	46,859.000	(93.718)		46,765.282	0.000	46,765.282
Trust Funds	8,553.000	(17.106)		8,535.894	0.000	8,535.894
Youth Services	12,308.000	(24.616)		12,283.384	0.000	12,283.384
Workforce Security	3,490.000	(6.980)		3,483.020	0.000	3,483.020
Trust Funds	39,496.000	(78.992)		39,417.008	0.000	39,417.008
Apprenticeship Training, Employer and Labor Services	27,784.000	(55.568)		27,728.432	0.000	27,728.432
Executive Direction	7,075.000	(14.150)		7,060.850	0.000	7,060.850
Trust Funds	2,091.000	(4.182)		2,086.818	0.000	2,086.818
Total, PA	147,656.000	(295.312)		147,360.688	0.000	147,360.688
Federal funds	97,516.000	(195.032)		97,320.968	0.000	97,320.968
Trust funds	50,140.000	(100.280)		50,039.720	0.000	50,039.720
EMPLOYEE BENEFITS SECURITY ADMINISTRATION						
Enforcement & Participant Assistance	129,199.000	(258.398)		128,940.602	2,196.722	131,137.324
Policy & Compliance Assistance	18,994.000	(37.988)		18,956.012	2,615.000	21,571.012
Executive Leadership, Program Oversight & Administration	6,668.000	(13.336)		6,654.664	0.000	6,654.664
Total, EBSA	154,861.000	(309.722)		154,551.278	4,811.722	159,363.000
ENFORCEMENT OF WAGE & HOUR STANDARDS						
Salaries & Expenses	225,256.000	(450.512)		224,805.488	2,685.790	227,491.278
OFFICE OF LABOR MANAGEMENT STANDARDS						
Salaries & Expenses	40,557.000	(81.114)		40,475.886	891.114	41,367.000
FEDERAL CONTRACTOR EEO STANDARDS						
Salaries & Expenses	103,271.000	(206.542)		103,064.458	2,321.542	105,386.000
FEDERAL PROGRAMS FOR WORKERS' COMP						
Salaries & Expenses	116,171.000	(232.342)		115,938.658	0.000	115,938.658
Trust Funds	2,124.000			2,124.000	0.000	2,124.000
OCCUPATIONAL SAFETY & HEALTH						
Safety & Health Standards	19,569.000	(39.138)		19,529.862	758.454	20,288.316
Federal Enforcement	223,399.000	(446.798)		222,952.202	0.000	222,952.202
Whistleblower Protection Programs	0.000			0.000	0.000	0.000
State Programs	104,393.000	(208.786)		104,184.214	208.786	104,393.000
Technical Support	25,920.000	(51.840)		25,868.160	0.000	25,868.160
Compliance Assistance - Total	138,928.000	(277.856)		138,650.144	150.000	138,800.144
Compliance Assistance - Federal	73,380.000	(146.760)		73,233.240	150.000	73,383.240
Compliance Assistance - State	54,798.000	(109.596)		54,688.404	0.000	54,688.404
Training grants	10,750.000	(21.500)		10,728.500	0.000	10,728.500
Safety and Health Statistics	34,875.000	(69.750)		34,805.250	0.000	34,805.250
Executive Direction	11,536.000	(23.072)		11,512.928	0.000	11,512.928
Total	558,620.000	(1,117.240)		557,502.760	1,117.240	558,620.000
MINE SAFETY & HEALTH ADM.						
Coal	166,662.000	(333.324)		166,328.676	(5,960.100)	160,368.576
Metal/Nonmetal	85,422.000	(170.844)		85,251.156	2,393.000	87,644.156
Standards Development	3,481.000	(6.962)		3,474.038	877.686	4,351.724
Assessments	6,233.000	(12.466)		6,220.534	0.000	6,220.534
Educational Policy and Development	38,605.000	(77.210)		38,527.790	(380.000)	38,147.790
Technical Support	30,642.000	(61.284)		30,580.716	450.000	31,030.716
Program Eval & Info Resources	16,857.000	(33.714)		16,823.286	1,350.000	18,173.286
Program Administration	15,941.000	(31.882)		15,909.118	(2.900)	15,906.218
Total	363,843.000	(727.686)		363,115.314	(1,272.314)	361,843.000

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BUREAU OF LABOR STATISTICS						
Employment & Unemployment Statistics	197,852.000	(395.704)		197,456.296	13,216.810	210,673.106
Labor Market Information - (Trust Funds)	78,264.000	(156.528)		78,107.472	(10,804.472)	67,303.000
Prices and Cost of Living	201,081.000	(402.162)		200,678.838	4,731.162	205,410.000
Compensation and Working Conditions	88,553.000	(177.106)		88,375.894	(7,957.894)	80,418.000
Productivity and Technology	11,904.000	(23.808)		11,880.192	197.808	12,078.000
Executive Direction & Staff Services	33,793.000	(67.586)		33,725.414	616.586	34,342.000
Total	611,447.000	(1,222.894)		610,224.106	0.000	610,224.106
Federal Funds	533,183.000	(1,066.366)		532,116.634	10,804.472	542,921.106
Trust Funds	78,264.000	(156.528)		78,107.472	(10,804.472)	67,303.000
DEPARTMENTAL MANAGEMENT						
Program Direction and Support	33,350.000	(66.700)		33,283.300	0.000	33,283.300
Departmental IT Cross Cut	19,892.000	(39.784)		19,852.216	0.000	19,852.216
Legal Services	117,121.000	(234.242)		116,886.758	2,234.242	119,121.000
Trust Funds	327.000	(0.654)		326.346	0.000	326.346
International Labor Affairs	92,669.000	(185.338)		92,483.662	0.000	92,483.662
Administration & Management	30,400.000	(60.800)		30,339.200	0.000	30,339.200
Adjudication	29,286.000	(58.572)		29,227.428	0.000	29,227.428
Women's Bureau	11,604.000	(23.208)		11,580.792	0.000	11,580.792
Civil Rights Activities	6,812.000	(13.624)		6,798.376	0.000	6,798.376
Chief Financial Officer	5,361.000	(10.722)		5,350.278	0.000	5,350.278
Departmental Program Evaluation	21,332.000	(42.664)		21,289.336	(12,789.336)	8,500.000
Total, DM S&E	368,154.000	(736.308)		367,417.692	(10,555.094)	356,862.598
Federal Funds	367,827.000	(735.654)		367,091.346	(10,555.094)	356,536.252
Trust Funds	327.000	(0.654)		326.346	0.000	326.346
OFFICE OF DISABILITY EMPLOYMENT POLICY						
Office of Disability Employment Policy	39,031.000	(78.062)		38,952.938	0.000	38,952.938
Total, ODEP	39,031.000	(78.062)		38,952.938	0.000	38,952.938
VETERANS EMPLOYMENT AND TRNG.						
State Administration Grants	165,394.000	(330.788)		165,063.212	0.000	165,063.212
Transition Assistance Program	7,000.000	(14.000)		6,986.000	0.000	6,986.000
Federal Administration	35,313.000	(70.626)		35,242.374	0.000	35,242.374
Nat'l Veterans Training Institute (NVTI)	2,449.000	(4.898)		2,444.102	0.000	2,444.102
Homeless Veterans Program	36,330.000	(72.660)		36,257.340	0.000	36,257.340
Veterans Workforce Investment Programs	9,641.000	(19.282)		9,621.718	0.000	9,621.718
Total, VETS	256,127.000	(512.254)		255,614.746	0.000	255,614.746
Federal funds	45,971.000	(91.942)		45,879.058	0.000	45,879.058
Trust Funds	210,156.000	(420.312)		209,735.688	0.000	209,735.688
OFFICE OF INSPECTOR GENERAL						
Program Activities	78,093.000	(156.186)		77,936.814	0.000	77,936.814
Trust Funds	5,921.000	(11.842)		5,909.158	0.000	5,909.158
Total, OIG	84,014.000	(168.028)		83,845.972	0.000	83,845.972
Federal funds	78,093.000	(156.186)		77,936.814	0.000	77,936.814
Trust Funds	5,921.000	(11.842)		5,909.158	0.000	5,909.158
Total, DEPT OF LABOR:						
DISCRETIONARY	10,224,878.000	(20,445.508)	2,463,000	12,667,432.492	0.000	12,667,432.492
Federal Funds	5,853,456.000	(11,706.912)	2,463,000	8,304,749.088	10,804.472	8,315,553.560
Trust Funds	4,371,422.000	(8,738.596)		4,362,683.404	(10,804.472)	4,351,878.932
DISCRETIONARY SCOREKEEPING ADJ						
<i>Rescission of FY 2010 Career Pathways</i>	<i>(125,000.000)</i>			<i>(125,000.000)</i>		<i>(125,000.000)</i>
<i>Office of Job Corps unobligated balance</i>	<i>(75,000.000)</i>			<i>(75,000.000)</i>		<i>(75,000.000)</i>
<i>WCF Investment Reinvention Fund</i>	<i>(3,900.000)</i>			<i>(3,900.000)</i>		<i>(3,900.000)</i>
<i>0.2% Rescission of FY 2010 Advances for FY 2011</i>		<i>(4,926.000)</i>		<i>(4,926.000)</i>		<i>(4,926.000)</i>
TOTAL DISCRETIONARY	10,020,978.000	(25,371.508)	2,463,000	12,458,606.492	0.000	12,458,606.492