

I.A.: OVERVIEW BY10

Descriptive Information BY10

Template Name	BY2010
Investment Name	ODEP - DisabilityInfo.gov (DI.gov)
Investment Revision Number	16
Is this investment a consolidated business case?	No
Point of Contact	Connors, Kevin
Revision Comment	
Date of Submission	4/10/2009
Agency	Department of Labor
Bureau	Office of Disability Employment Policy
Name of this Capital Asset	ODEP - DisabilityInfo.gov (DI.gov)
Exhibit 53 Part	IT Investments by Mission Area
OMB Investment Type	01 - Major Investment
OMB Exhibit 53 Major Mission Area	A Prepared Workforce
What kind of investment will this be in this Budget Year?	Multi-Agency Collaboration
OMB Short Description	DisabilityInfo.gov is the one-stop source for disability-related resources. This multi-agency web collaboration synergizes 22 Federal partner programs; simultaneously improving online access and citizen participation while dramatically reducing costs.

Screening Questions BY10

Provide a brief summary and justification for this investment, including a brief description of how this closes in part or in whole an identified agency performance gap:

DisabilityInfo.gov (DI.gov) is a "one stop" Web portal created to reduce barriers for individuals with disabilities by disseminating critical information while saving taxpayers' dollars. Federal, State and local governments collaborate to provide timely, personalized public access to information about employment, housing, transportation, income support, health care, technology, and other programs for persons with disabilities. In addition to providing content, partners contribute through a variety of means including: linking to DI.gov, notifying communities of interest about the site, voluntarily providing financial contributions to fund operation of the site, etc. Prior to the implementation of this IT initiative, myriad government Web sites with duplicative information existed; however, there was no single Web address through which individuals could efficiently access collective disability-related resources. The benefit of having a consolidated online resource library was apparent, but the Federal government did not have an architecture in place to adequately address this need, so the Department of Labor partnered with private sector consultants to design DI.gov. Unlike its predecessors, the portal reduces data redundancy and maintenance costs by using a distributive content management model. It serves as a centralized repository of information with data control left to the content specialists who originate the data. The portal automatically redirects users to partners' Web sites through a content management system while allowing DOL to retain administrative capabilities. To date, ODEP has partnered with 22 Departments and Federal agencies, including the Departments of Labor, Agriculture, Commerce, Defense, Navy, Education, Homeland Security, Interior, Justice, Transportation, Treasury, Health and Human Services, Housing and Urban Development, Veterans Affairs; the Equal Employment Opportunity and Federal Communications Commissions; Office of Personnel Management; Social Security, Small Business Administration; GSA; the U.S. Access Board; the Corp. for National and Community Service; and the National Council on Disability. Together partners provide DI.gov's users timely citizen-centric, personalized and relevant information regardless of their geographic location. Site enhancements now provide focused access to State and local information and services. Future enhancements are planned for FY 2009, including more robust search capabilities.

Did the Agency's Executive/Investment Committee approve this request?	Yes
If "yes," what was the date of this approval?	4/10/2009
Did the Project Manager review this Exhibit?	Yes
Has the agency developed and/or promoted cost effective, energy efficient and environmentally sustainable techniques or practices for this project.	No
Will this investment include electronic assets (including computers)?	Yes
Is this investment for new construction or major retrofit of a Federal building or facility? (answer applicable to non-IT assets only)	
If "yes," is an ESPC or UESC being used to help fund this	No

investment?	
If "yes," will this investment meet sustainable design principles?	
If "yes," is it designed to be 30% more energy efficient than relevant code?	
Does this investment directly support one of the PMA initiatives?	Yes
If "yes," check all of the PMA initiatives that apply:	Expanded E-Government Human Capital
Is this investment for information technology?	Yes
Briefly and specifically describe for each selected how this asset directly supports the identified initiative(s)? (e.g. If E-Gov is selected, is it an approved shared service provider or the managing partner?)	DI.gov leverages the power of the Internet to enable users to find information easily while reducing duplicative agency costs. In addition, access to online employment resources enables talented, imaginative citizens with disabilities to explore employment opportunities while compliance information helps public and private sector employers accommodate employees with disabilities and comply with laws meant to protect them.

IT Screening Questions BY10

If the answer to Question, "Is this investment for information technology?" was "Yes," complete this sub-section. If the answer is "No," do not answer this sub-section.

In addition to the Project/Program Manager FAC-P/PM or DAWIA certification level, what project management qualifications does the Project Manager have? (per CIO Council PM Guidance)	(1) Project manager has been validated as qualified for this investment
If this project produces information dissemination products for the public, are these products published to the Internet in conformance with OMB Memorandum 05-04 and included in your agency inventory, schedules and priorities?	Yes
Are the records produced by this investment appropriately scheduled with the National Archives and Records Administration's approval?	Yes

I.B.: SUMMARY OF SPENDING BY10

Summary of Spending BY10

Provide the total estimated life-cycle cost for this investment by completing the following table. All amounts represent budget authority in thousands, and are rounded to three decimal places. Federal personnel costs should be included only in the row designated "Government FTE Cost," and should be excluded from the amounts shown for "Planning," "Full Acquisition," and "Operation/Maintenance." The "TOTAL" estimated annual cost of the investment is the sum of costs for "Planning," "Full Acquisition," and "Operation/Maintenance." For Federal buildings and facilities, life-cycle costs should include long term energy, environmental, decommissioning, and/or restoration costs. The costs associated with the entire life-cycle of the investment should be included in this report.

SUMMARY OF SPENDING FOR PROJECT STAGES

* Costs in thousands

	2002 and Prior	2003	2004	2005	2006	2007	PY 2008	CY 2009	BY 2010
Planning									
Budgetary Resources	855	0	310	0	0	0	50	100	0
Acquisition									
Budgetary Resources	570	700	650	0	0	0	500	400	0
Subtotal Planning & Acquisition									
Budgetary Resources	1425	700	960	0	0	0	550	500	0
Operations & Maintenance									
Budgetary Resources	1260	250	170	1210	1300	1425	1300	1390	1390
TOTAL									
Budgetary Resources	2685	950	1130	1210	1300	1425	1850	1890	1390
Government FTE Costs									
Budgetary Resources	0	130	130	133	138	141	146	151	156
Planning									
Budgetary Resources	0	0	0	0	0	0	0	0	0
Acquisition									
Budgetary Resources	0	0	0	0	0	0	0	0	0
Maintenance									
Budgetary Resources	0	130	130	133	138	141	146	151	156

Full Time Equivalents BY10

Use the following table to provide the number of Government Full Time Equivalents (FTE) represented by the Government FTE Costs in the Summary of Spending Table. Numbers should be entered in decimal format for each of the categories listed.

FTE Table

	2002 and Prior	2003	2004	2005	2006	2007	PY 2008	CY 2009	BY 2010
Security	0	0	0	0	0	0	0	0	0
IT	0	0	0	0	0	0	0	0	0
Financial Management	0	0	0	0	0	0	0	0	0
Program Management	1	1	1	1	1	1	1	1	1
Other	0	0	0	0	0	0	0	0	0
Total*	1	1	1	1	1	1	1	1	1

I.C.: ACQUISITION/CONTRACT STRATEGY BY10

Sensitive Data

* * * SENSITIVE DATA: This information was omitted completely * * *

I.D.: PERFORMANCE INFORMATION BY10

Sensitive Data

* * * SENSITIVE DATA: This information was omitted completely * * *

I.E.: SECURITY AND PRIVACY BY10

Sensitive Data

* * * SENSITIVE DATA: This information was omitted completely * * *

I.F.: ENTERPRISE ARCHITECTURE (EA) BY10

General EA Questions BY10

In order to successfully address this area of the capital asset plan and business case, the investment must be included in the agency's EA and Capital Planning and Investment Control (CPIC) process and mapped to and supporting the FEA. The business case must demonstrate the relationship between the investment and the business, performance, data, services, application, and technology layers of the agency's EA.

Is this investment included in your agency's target enterprise architecture? Yes

If "no," please explain why this investment is not included in your agency's target enterprise architecture?

Is this investment included in the agency's EA Transition Strategy? Yes

Will the application leverage existing components and/or applications across the Government (i.e., USA.gov, Pay.Gov, etc)? No

If "yes," please describe how the application will leverage existing components and/or applications across the Government.

FEA Primary Mapping BY10

FEA Primary Mapping

Reference Model: BRM
 Business Area: Support Delivery of Services
 Line of Business: Public Affairs
 Sub Function: Official Information Dissemination
 Primary Mapping Code: 305109

IV.A.: MULTI-AGENCY COLLABORATION OVERSIGHT BY10

Partners BY10

Part IV should be completed only for investments identified as an E-Gov initiative, a Line of Business(LOB) Initiative, or a Multi-Agency Collaboration effort. The "Multi-Agency Collaboration" choice should be selected in response to Question 6 in Part I, Section A above. Investments identified as "Multi-Agency Collaboration" will complete only Parts I and IV of the exhibit 300.

Multi-agency Collaborations, such as E-Gov and LOB initiatives, should develop a joint exhibit 300.

As a joint exhibit 300, please identify the agency stakeholders. Provide the partner agency and partner agency approval date for this joint exhibit 300.

Stakeholder Table		
Partner Agency Name	Partner Agency	Joint Exhibit Approval Date

Stakeholder Table		
Partner Agency Name	Partner Agency	Joint Exhibit Approval Date
Agriculture, Department of	005	
Commerce, Department of	006	
Corporation for National and Community Service	485	
Defense-Military, Department of	007	
Education, Department of	018	
Equal Employment Opportunity Commission	350	
Federal Communications Commission	356	
General Services Administration	023	
Health and Human Services, Department of	009	
Homeland Security, Department of	024	
Housing and Urban Development, Department of	025	
Interior, Department of	010	
Justice, Department of	011	
Labor, Department of	012	
National Council on Disability	413	
Office of Personnel Management	027	
Other Commissions and Boards	505	
Small Business Administration	028	
Social Security Administration	016	
Transportation, Department of	021	
Treasury, Department of	015	
Veterans Affairs, Department of	029	

Analysis Background BY10

An Alternatives Analysis for multi-agency collaborations should also be obtained. At least three viable alternatives, in addition to the current baseline (i.e., the status quo), should be included in the joint exhibit 300. Use OMB Circular A-94 for all investments, and the Clinger Cohen Act of 1996 for IT investments, to determine the criteria you should use in your Benefit/Cost Analysis.

Did you conduct an alternatives analysis for this investment? Yes

IV.B.: RISK MANAGEMENT BY10

Risk Management Plan BY10

You should have performed a risk assessment during the early planning and initial concept phase of this investment's life-cycle, developed a risk-adjusted life-cycle cost estimate and a plan to eliminate, mitigate or manage risk, and be actively managing risk throughout the investment's life-cycle.

Does the investment have a Risk Management Plan? Yes

What is the date of the risk management plan? 1/15/2009

IV.C.: COST AND SCHEDULE PERFORMANCE BY10

Sensitive Data

* * * SENSITIVE DATA: This information was omitted completely * * *