

## ODEP - DisabilityInfo.gov (DI.gov)

### Exhibit 300: Capital Asset Plan and Business Case Summary

#### Part I: Summary Information and Justification (All Capital Assets)

##### Section A: Overview (All Capital Assets)

Date of Submission	9/11/2006
Agency	Department of Labor
Bureau	Office of Disability Employment Policy
Name of this Capital Asset	ODEP - DisabilityInfo.gov (DI.gov)
OMB Investment Type	01 - Major Investment
What kind of investment will this be in this Budget Year?	Operations and Maintenance

Provide a brief summary and justification for this investment, including a brief description of how this closes in part or in whole an identified agency performance gap:

DisabilityInfo.gov (DI.gov), a one-stop Web portal for Federal, State and local disability-related information and services, is the direct result of the Administration's New Freedom Initiative and furthers the President's goal of reducing barriers for individuals with disabilities. The DisabilityInfo.gov Web portal serves as a single point of contact for citizens with disabilities, employers and service providers to access relevant and vital disability-related information. DisabilityInfo.gov is a partnership initiative of Federal, State and local governments with a shared vision to provide timely, personalized access to information about educational opportunities, employment, housing, transportation, income support, health care, technology, and other programs designed to assist citizens with disabilities. In August 2002, DisabilityInfo.gov was created in response to President's Bush Executive Memorandum: Directive to Develop Interagency Disability Web Site. In this memorandum, the Dept. of Labor Office of Disability and Employment Policy (ODEP) was named the Managing Partner for the interagency Web portal. To date, ODEP has partnered with 21 Departments and Federal agencies, including the Departments of Labor, Agriculture, Commerce, Defense, Education, Homeland Security, Interior, Justice, Transportation, Treasury, Health and Human Services, Housing and Urban Development; the Equal Employment Opportunity and Federal Communications Commissions; Office of Personnel Management; Small Business Administration; Social Security and Veterans' Administrations; the U.S. Access Board; and the National Council on Disability to provide disability-related information to interested stakeholders. These partners leverage Federal resources to outreach to stakeholders and promote the use of the one-stop Web portal. Each partner is responsible for posting and managing the Web content. Since its inception, DisabilityInfo.gov has been connecting citizens with disabilities to the information and resources they need to pursue their personal and professional ambitions, thereby improving equal access to opportunity for all. DisabilityInfo.gov continues to provide timely citizen-centric, pro-active and personalized services that provide citizens with equal access to information regardless of their geographic location. The Web portal provides visitors with disability-related information as well as links to partner agencies' Web sites, further expanding E-Government.

Did the Agency's Executive/Investment Committee approve this request? Yes

If "yes," what was the date of this approval? 6/29/2006

Did the Project Manager review this Exhibit? Yes

Has the agency developed and/or promoted cost effective, energy efficient and environmentally sustainable techniques or practices for this project. No

Will this investment include electronic assets (including computers)?	Yes
Is this investment for new construction or major retrofit of a Federal building or facility? (answer applicable to non-IT assets only)	No
If "yes," is an ESPC or UESC being used to help fund this investment?	No
If "yes," will this investment meet sustainable design principles?	
If "yes," is it designed to be 30% more energy efficient than relevant code?	
Does this investment directly support one of the PMA initiatives?	Yes
If "yes," check all of the PMA initiatives that apply:	Expanded E-Government, Human Capital
Is this investment for information technology?	Yes
Briefly describe how this asset directly supports the identified initiative(s)?	DI.gov uses the Internet to help citizens penetrate the Federal bureaucracy to access information and transact business. DI.gov supports the President's vision by improving online access to disability-related resources. Online employment resources enable talented, imaginative citizens with disabilities to explore employment opportunities while compliance information helps public and private sector employers accommodate employees with disabilities and comply with laws meant to protect them.

For information technology investments only:

If the answer to Question, "Is this investment for information technology?" was "Yes," complete this sub-section. If the answer is "No," do not answer this sub-section.

What project management qualifications does the Project Manager have? (per CIO Council's PM Guidance): (1) Project manager has been validated as qualified for this investment

If this project produces information dissemination products for the public, are these products published to the Internet in conformance with OMB Memorandum 05-04 and included in your agency inventory, schedules and priorities? Yes

Are the records produced by this investment appropriately scheduled with the National Archives and Records Administration's approval? No

## Section B: Summary of Spending (All Capital Assets)

Provide the total estimated life-cycle cost for this investment by completing the following table. All amounts represent budget authority in millions, and are rounded to three decimal places. Federal personnel costs should be included only in the row designated "Government FTE Cost," and should be excluded from the amounts shown for "Planning," "Full Acquisition," and "Operation/Maintenance." The "TOTAL" estimated annual cost of the investment is the sum of costs for "Planning," "Full Acquisition," and "Operation/Maintenance." For Federal buildings and facilities, life-cycle costs should include long

term energy, environmental, decommissioning, and/or restoration costs. The costs associated with the entire life-cycle of the investment should be included in this report.

**Table 1: SUMMARY OF SPENDING FOR PROJECT PHASES  
(REPORTED IN MILLIONS)**  
(Estimates for BY+1 and beyond are for planning purposes only and do not represent budget decisions)

	PY - 1 and Earlier	PY 2006	CY 2007	BY 2008
Total Budgetary Resources	5.975	1.3	1.3	1.3

**Note: For the cross-agency investments, this table should include all funding (both managing partner and partner agencies). Government FTE Costs should not be included as part of the TOTAL represented.**

**Section C: Acquisition/Contract Strategy (All Capital Assets)**

*Sensitive Data*

\*\*\* SENSITIVE DATA: This information was omitted completely \*\*\*

**Section D: Performance Information (All Capital Assets)**

*Sensitive Data*

\*\*\* SENSITIVE DATA: This information was omitted completely \*\*\*

**Section E: Security and Privacy (IT Capital Assets Only)**

*Sensitive Data*

\*\*\* SENSITIVE DATA: This information was omitted completely \*\*\*

**Section F: Enterprise Architecture (EA) (IT Capital Assets Only)**

In order to successfully address this area of the business case and capital asset plan you must ensure the investment is included in the agency's EA and Capital Planning and Investment Control (CPIC) process, and is mapped to and supports the FEA. You must also ensure the business case demonstrates the relationship between the investment and the business, performance, data, services, application, and technology layers of the agency's EA.

Is this investment included in your agency's target Yes  
enterprise architecture?

If "no," please explain why this investment is not included in your agency's target enterprise architecture?

Is this investment included in the agency's EA Yes  
Transition Strategy?

Will the application leverage existing components and/or applications across the Government (i.e., FirstGov, Pay.Gov, etc)?

No

If "yes," please describe.

Does this investment provide the public with access to a government automated information system?	Yes
If "yes," does customer access require specific software (e.g., a specific web browser version)?	No
If "yes," provide the specific product name(s) and version number(s) of the required software and the date when the public will be able to access this investment by any software (i.e. to ensure equitable and timely access of government information and services).	

**Part III: For “Operation and Maintenance” Investments Only (Steady State)**  
*Part III should be completed only for investments identified as “Operation and Maintenance” in response to Part I, Section A above.*

**Section A: Risk Management (All Capital Assets)**

You should have performed a risk assessment during the early planning and initial concept phase of this investment's life-cycle, developed a risk-adjusted life-cycle cost estimate and a plan to eliminate, mitigate or manage risk, and be actively managing risk throughout the investment's life-cycle.

Does the investment have a Risk Management Plan? Yes  
 What is the date of the risk management plan? 8/21/2006

**Section B: Cost and Schedule Performance (All Capital Assets)**

*Sensitive Data*

\*\*\* SENSITIVE DATA: This information was omitted completely \*\*\*