

Application

Federal Award Identification Number (FAIN)	WI-2023-030-00
Temporary Application Number	1245-2023-2
Award Name	CY 2023 Section 5311 Application admin, operating, capital, intercity bus, JARC, & RTAP projects
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Period of Performance Start Date	N/A
Original Period of Performance End Date	3/30/2028
Current Period of Performance End Date	N/A Revision #: N/A

Part 1: Recipient Information

Name: WISCONSIN DEPARTMENT OF TRANSPORTATION

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
1245	State Agency	WISCONSIN DEPT. OF TRANSPORTATION/BUREAU OF TRANSIT	CBE4JHP1S8H7	809611460

Location Type	Address	City	State	Zip
Headquarters	115 E STATE CAPITOL	MADISON	WI	537020001
Physical Address	4822 MADISON YARDS WAY	MADISON	WI	53705
Mailing Address	4822 MADISON YARDS WAY	MADISON	WI	53705

Union Information

There are no union contacts for this application

Part 2: Application Information

Title: CY 2023 Section 5311 Application admin, operating, capital, intercity bus, JARC, & RTAP projects

FAIN	Application Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
WI-2023-030-00	Final Concurrence / Reservation	Grant	Region 5	5/9/2023	5/9/2023	No

Application Executive Summary

WisDOT is applying for Section 5311 funds totaling \$26,078,115 to support public transit services throughout Wisconsin. This total includes: 1) Wisconsin's remaining FFY 2021 Section 5311 apportionment (\$15,433,457) Lapsing Funds, 2) Wisconsin's FFY 2021 Section 5311(b)(3) RTAP apportionment (\$312,520) Lapsing Funds, and 3) a portion of Wisconsin's FFY 2022 Section 5311 apportionment (\$10,332,138).

Funds will be applied towards WisDOT program administration activities (\$500,000), and towards subrecipient operating (\$13,894,793), capital cost of contracting (\$1,623,457), capital equipment (\$4,458,800), intercity bus operating (\$2,765,018), RTAP (\$312,520), and JARC operating & mobility management (\$2,523,527) projects. FFY 2022 Section 5311 funds will be applied towards CY 2023 subrecipient operating projects. This grant complies with the 15% requirement for Intercity Bus (ICB) projects for the FY21 5311 Apportionment. ICB projects that obligate FY22 5311 Funds will be applied for at a future date. This grant complies with 5311 requirements for State Program Administration Activities.

Subrecipients and intercity bus providers will provide local match funds totaling \$14,727,828, sourced from a combination of local tax levies, transit commission segregated accounts, private contributions, and in-kind matches (including the value of unsubsidized connecting route segments for ICB providers). Wisconsin is committing an additional \$4,629,699 in state share, while Michigan is committing \$32,538 in state share for one ICB route running between Escanaba, MI and Milwaukee, WI.

In executing this grant, Wisconsin Department of Transportation (WisDOT), agrees to abide by Section 3011 of the FAST Act (49 U.S.C. 5323(j)(2)(C) regarding the phased increase in domestic content under the Buy America statute for rolling stock.

As Grant Agreement includes an FTA funded transit vehicle purchase, WisDOT agrees to comply with the related requirements set forth in 49 CFR 26.49(a). Specifically, WisDOT must ensure as a condition of being authorized to bid or propose on FTA assisted transit vehicle procurements, that each transit vehicle manufacturer certified that it complied with DOT requirements for submitting a DBE program and goal to FTA prior to bidding. WisDOT is also required to submit the name of the successful bidder and the total dollar value of the contract within 30 days of making an FTA assisted transit vehicle award using the required FTA reporting tool. WisDOT understands that failure to comply with these requirements may result in formal enforcement action or appropriate sanction as determined by FTA, including reimbursement of FTA funds used for the vehicle procurement.

Attachments to this grant include the STIP project listings, STIP approval documents dated 1-19-23, 5-3-23, and 5-16-23, the 5311 Program of Projects (POP), and a Vehicle replacement spreadsheet with associated year, make/model, mileage, and VIN information for vehicles being replaced.

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Will this Grant be using Lapsing Funds?

Yes, this Grant will use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Award Description

Purpose

WisDOT is applying for Section 5311 funds totaling \$26,078,115 to support public transit services throughout Wisconsin. This total includes: 1) Wisconsin's remaining FFY 2021 Section 5311 apportionment (\$15,433,457), 2) Wisconsin's FFY 2021 Section 5311(b)(3) RTAP apportionment (\$312,520), and 3) a portion of Wisconsin's FFY 2022 Section 5311 apportionment (\$10,332,138).

Activities to be performed:

Funds will be applied towards WisDOT program administration activities (\$500,000), and towards subrecipient operating (\$13,894,793), capital cost of contracting (\$1,623,457), capital equipment (\$4,458,800), intercity bus operating (\$2,765,018), RTAP (\$312,520), and JARC operating & mobility management (\$2,523,527) projects. These funds will be used primarily for CY 2023 projects, though they will also be applied towards CY 2024 intercity bus projects. FFY 2022 Section 5311 funds are to be applied exclusively towards CY 2023 subrecipient operating projects.

Expected outcomes:

Funding will permit Wisconsin Department of Transportation (WisDOT) and its subrecipients to continue to provide vital mobility services throughout the state.

Intended beneficiaries:

Intended beneficiaries are rural community members and visitors throughout Wisconsin, who depend on a safe, efficient, and interconnected multi-modal transportation system to access employment, education/training, healthcare, commercial, and recreation sites.

Subrecipient Activities:

Fifty subrecipient public transit agencies will receive funding to support their routine service operations and

to purchase and repair capital equipment. Four private intercity bus service providers will receive funding to operate eight intercity bus routes spanning the state, and nine non-profit agencies will receive funding to support eligible job access/reverse commute operations and mobility management services. See the attached POP for further details.

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Steve	Hirshfeld	RTAP Manager	stephen.hirshfeld@dot.wi.gov	608-267-0209
Evan	Gross	Transportation Program Specialist	evan.gross@dot.gov	(312) 886-1619

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$26,078,115
Local			\$11,705,689
Local/In-Kind			\$3,024,539
State			\$4,662,237
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$45,470,580

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
WI-2023-030-01-00	600-00 (600-A4) OTHER PROGRAM COSTS	\$12,668,439.00	\$8,106,747.00	\$20,775,186.00	150
WI-2023-030-01-00	11.12.02 BUY REPLACEMENT 35-FT BUS	\$375,840.00	\$93,960.00	\$469,800.00	3
WI-2023-030-01-00	11.12.03 BUY REPLACEMENT 30-FT BUS	\$112,000.00	\$28,000.00	\$140,000.00	1
WI-	11.12.04 BUY	\$1,412,800.00	\$353,200.00	\$1,766,000.00	13

2023-030-01-00		REPLACEMENT <30 FT BUS				
WI-2023-030-01-00	11.12.15	BUY REPLACEMENT VAN	\$1,344,320.00	\$336,080.00	\$1,680,400.00	24
WI-2023-030-01-00	11.13.15	BUY VAN FOR SVC EXPANSION	\$276,480.00	\$69,120.00	\$345,600.00	5
WI-2023-030-01-00	11.14.04	REHAB/REBUILD <30-FT BUS	\$24,000.00	\$6,000.00	\$30,000.00	2
WI-2023-030-01-00	11.16.04	LEASE <30-FT BUS	\$148,960.00	\$37,240.00	\$186,200.00	2
WI-2023-030-01-00	11.41.03	ENG/DESIGN - ADMIN/ MAINTENANCE FACILITY	\$248,000.00	\$62,000.00	\$310,000.00	2
WI-2023-030-01-00	11.42.06	ACQUIRE - SHOP EQUIPMENT	\$221,600.00	\$55,400.00	\$277,000.00	13
WI-2023-030-01-00	11.42.07	ACQUIRE - ADP HARDWARE	\$10,800.00	\$2,700.00	\$13,500.00	8
WI-2023-030-01-00	11.42.09	ACQUIRE - MOBILE SURV/ SECURITY EQUIP	\$36,000.00	\$9,000.00	\$45,000.00	2
WI-2023-030-01-00	11.42.10	ACQUIRE - MOBILE FARE COLL EQUIP	\$168,000.00	\$42,000.00	\$210,000.00	11
WI-2023-030-01-00	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	\$64,000.00	\$16,000.00	\$80,000.00	30
WI-2023-030-01-00	11.62.03	PURCHASE RADIOS	\$16,000.00	\$4,000.00	\$20,000.00	8
WI-2023-030-01-00	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	\$1,623,457.00	\$405,865.00	\$2,029,322.00	8

WI-2023-030-01-00		30.09.01	UP TO 50% FEDERAL SHARE	\$6,586,182.00	\$6,586,182.00	\$13,172,364.00	18
WI-2023-030-01-00	634-00 (634-A5)		INTERCITY BUS TRANSPORTATION	\$2,765,018.00	\$2,867,430.00	\$5,632,448.00	16
WI-2023-030-01-00		30.09.01	UP TO 50% FEDERAL SHARE	\$2,765,018.00	\$2,867,430.00	\$5,632,448.00	16
WI-2023-030-01-00	635-00 (635-A6)		RURAL TRANSIT ASSISTANCE PROGRAM	\$312,520.00	\$0.00	\$312,520.00	2
WI-2023-030-01-00		43.50.01	TRAINING	\$156,260.00	\$0.00	\$156,260.00	1
WI-2023-030-01-00		43.50.02	TECHNICAL ASSISTANCE	\$156,260.00	\$0.00	\$156,260.00	1
WI-2023-030-02-00	600-00 (600-A3)		OTHER PROGRAM COSTS	\$7,308,611.00	\$7,308,611.00	\$14,617,222.00	23
WI-2023-030-02-00		30.09.01	UP TO 50% FEDERAL SHARE	\$7,308,611.00	\$7,308,611.00	\$14,617,222.00	23
WI-2023-030-02-00	610-00 (610-A1)		STATE / PROGRAMS ADMINISTRATION	\$500,000.00	\$0.00	\$500,000.00	1
WI-2023-030-02-00		11.80.00	STATE OR PROGRAM ADMINISTRATION	\$500,000.00	\$0.00	\$500,000.00	1
WI-2023-030-02-00	646-00 (646-A2)		JARC PROJECTS	\$2,523,527.00	\$1,109,677.00	\$3,633,204.00	16
WI-2023-030-02-00		11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	\$1,885,136.00	\$471,286.00	\$2,356,422.00	9
WI-2023-030-02-00		30.09.05	JARC OPERATING ASSISTANCE	\$638,391.00	\$638,391.00	\$1,276,782.00	7

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: FY21 Section 5311 Operating, Capital, Intercity Bus and RTAP Projects

Project Number	Temporary Project Number	Date Created	Start Date	End Date
WI-2023-030-01-00	1245-2023-2-P1	5/9/2023	7/1/2022	3/31/2026

Project Description

This project commits funds for subrecipient operating (\$6,586,182), subrecipient capital cost of contracting (\$1,623,457) and capital equipment (\$4,458,800), and intercity bus operating (\$2,765,018) projects for a total of \$15,433,457 in FFY 2021 5311 Rural Formula funds, plus \$312,520 in FY21 RTAP funds for RTAP training and technical assistance projects. Recipients of operating and capital assistance sub-awards collectively will satisfy local match requirements (50% for operating projects, 80% for capital projects) using a combination of municipal tax revenue, local government contributions, and state aid funds totaling \$8,106,747. Intercity bus providers collectively will provide \$2,834,892 of in-kind local match, which is the documented value of unsubsidized ICB routes that connect to the corresponding subsidized routes, plus \$32,538 in subsidy from the State of Michigan. RTAP projects are funded at 100% Federal Share.

The period of performance for project activities extends from January 1, 2023 through March 31, 2026.

Project Benefits

Transit agencies and intercity bus service providers receiving these operating and capital assistance funds will provide much-needed public transportation services to residents of rural Wisconsin communities. RTAP funds will deliver training and access to professional development events that will advance the technical capacity of providers of specialized and public transportation services.

Additional Information

None provided.

Location Description

These projects will occur throughout the state of Wisconsin.

Project Location (Urbanized Areas)

UZA Code	Area Name
550000	Wisconsin

Congressional District Information

State	District	Representative
Wisconsin	1	Bryan Steil
Wisconsin	2	Mark Pocan
Wisconsin	3	Ron Kind

Wisconsin	5	Scott Fitzgerald
Wisconsin	6	Glenn Grothman
Wisconsin	7	Tom Tiffany
Wisconsin	8	Mike Gallagher

Program Plan Information

STIP/TIP

Date: 5/16/2023

Description: Remaining CY23 5311 projects approved 5-16-23. See Application Documents for approval documentation.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$15,745,977
Local			\$5,667,826
Local/In-Kind			\$2,834,892
State			\$2,471,459
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$26,720,154

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
WI-2023-030-01-00	600-00 OTHER PROGRAM COSTS (600-A4)	\$12,668,439.00	\$8,106,747.00	\$20,775,186.00	150
WI-2023-030-01-00	11.12.02 BUY REPLACEMENT 35-FT BUS	\$375,840.00	\$93,960.00	\$469,800.00	3

WI-2023-030-01-00	11.12.03	BUY REPLACEMENT 30-FT BUS	\$112,000.00	\$28,000.00	\$140,000.00	1
WI-2023-030-01-00	11.12.04	BUY REPLACEMENT <30 FT BUS	\$1,412,800.00	\$353,200.00	\$1,766,000.00	13
WI-2023-030-01-00	11.12.15	BUY REPLACEMENT VAN	\$1,344,320.00	\$336,080.00	\$1,680,400.00	24
WI-2023-030-01-00	11.13.15	BUY VAN FOR SVC EXPANSION	\$276,480.00	\$69,120.00	\$345,600.00	5
WI-2023-030-01-00	11.14.04	REHAB/ REBUILD <30- FT BUS	\$24,000.00	\$6,000.00	\$30,000.00	2
WI-2023-030-01-00	11.16.04	LEASE <30-FT BUS	\$148,960.00	\$37,240.00	\$186,200.00	2
WI-2023-030-01-00	11.41.03	ENG/DESIGN - ADMIN/ MAINTENANCE FACILITY	\$248,000.00	\$62,000.00	\$310,000.00	2
WI-2023-030-01-00	11.42.06	ACQUIRE - SHOP EQUIPMENT	\$221,600.00	\$55,400.00	\$277,000.00	13
WI-2023-030-01-00	11.42.07	ACQUIRE - ADP HARDWARE	\$10,800.00	\$2,700.00	\$13,500.00	8
WI-2023-030-01-00	11.42.09	ACQUIRE - MOBILE SURV/ SECURITY EQUIP	\$36,000.00	\$9,000.00	\$45,000.00	2
WI-2023-030-01-00	11.42.10	ACQUIRE - MOBILE FARE COLL EQUIP	\$168,000.00	\$42,000.00	\$210,000.00	11
WI-2023-030-01-00	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	\$64,000.00	\$16,000.00	\$80,000.00	30
WI-2023-030-01-00	11.62.03	PURCHASE RADIOS	\$16,000.00	\$4,000.00	\$20,000.00	8
WI-2023-030-01-00	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	\$1,623,457.00	\$405,865.00	\$2,029,322.00	8
WI-2023-030-01-00	30.09.01	UP TO 50% FEDERAL SHARE	\$6,586,182.00	\$6,586,182.00	\$13,172,364.00	18
WI-2023-634-		INTERCITY BUS	\$2,765,018.00	\$2,867,430.00	\$5,632,448.00	16

030-01-00	00 (634-A5)	TRANSPORTATION				
WI-2023-030-01-00		UP TO 50% 30.09.01 FEDERAL SHARE	\$2,765,018.00	\$2,867,430.00	\$5,632,448.00	16
WI-2023-030-01-00	635-00 (635-A6)	RURAL TRANSIT ASSISTANCE PROGRAM	\$312,520.00	\$0.00	\$312,520.00	2
WI-2023-030-01-00		43.50.01 TRAINING	\$156,260.00	\$0.00	\$156,260.00	1
WI-2023-030-01-00		43.50.02 TECHNICAL ASSISTANCE	\$156,260.00	\$0.00	\$156,260.00	1

Project Budget Activity Line Items

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	16

Extended Budget Description

WisDOT will allocate funds under this ALI towards intercity bus providers' CY 2023 operating projects (eight routes operated by four providers), as detailed in the attached POP and approved in WisDOT's April 2023 STIP amendment. Additionally, WisDOT is reserving funds for the same eight routes for CY 2024 (CATEGORY B Grouped Projects) Please see POP for details. Undertakings are consistent with allowable Intercity Bus eligible activities outlined in C9040.1G, pages VIII-6 to VIII-9.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$2,765,018
Local			\$0
Local/In-Kind			\$2,834,892
State			\$32,538
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$5,632,448

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2023	
Contract Award Date	1/11/2023	All intercity bus contract agreements executed
Contract Close	6/30/2025	Final Reimbursements made

Budget Activity Line Item: 43.50.01 - TRAINING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	1

Extended Budget Description

Funds under this ALI will support training for rural public transit and specialized transportation service agency staffs. Training will be provided by WisDOT's contracted RTAP administrator (currently RLS & Associates) and, when needed, by other third parties.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$156,260
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$156,260

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2025	
Contract Award Date	4/1/2025	All RTAP contracts executed for 2025
Contract Close	3/31/2026	Final reimbursement made

Budget Activity Line Item: 43.50.02 - TECHNICAL ASSISTANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.02	TECHNICAL ASSISTANCE	RURAL TRANSIT ASST PROGRAM	1

Extended Budget Description

Funds under this ALI will support initiatives that enhance the technical capacities of rural public transit and

specialized transportation service agency staffs throughout Wisconsin. Such initiatives include WisDOT's compliance site review program and grants management system development.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$156,260
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$156,260

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2025	
Contract Award Date	4/1/2025	All applicable contracts executed for RTAP
End Date, Contract Close	3/15/2026	Final reimbursement made

Budget Activity Line Item: 11.62.03 - PURCHASE RADIOS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.62.03	PURCHASE RADIOS	AQUISITION	8

Extended Budget Description

Funds under this ALI will enable the City of Platteville to purchase new radios for revenue vehicles, as detailed in the attached POP and approved in the WisDOT November 2022 STIP amendment. Useful life benchmark for this item is 10 years.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$16,000
Local			\$4,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0

Total Eligible Cost	\$20,000
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Milestone Name	Est. Completion Date	Description
Procurement Start Date	9/1/2023	
Contract Award Date	12/1/2023	
Installation Date	4/30/2024	All radios acquired and installed
Contract Closed	5/31/2024	Final reimbursement issued

Budget Activity Line Item: 11.14.04 - REHAB/REBUILD <30-FT BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.14.04	REHAB/REBUILD <30-FT BUS	REHAB/REBUILD - CAPITAL BUS	2

Extended Budget Description

The Bay Area Rural Transit Commission will apply funds under this ALI toward a pair of cutaway bus transmission rebuilds, as detailed in the attached POP and approved in the WisDOT April 2023 STIP amendment. Vehicles subject to rebuild have reached their useful life. Details on the vehicles subject to the transmission rebuilds are provided in the attached "CY 2023 Section 5311 Application - details for vehicles being replaced" spreadsheet. Useful life benchmark for the rebuilt transmissions is 5 years/ 150,000 miles. Rebuilds will be completed in accordance with FTA Circular 5010.1E "Rolling Stock Rebuild Policies".

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$24,000
Local			\$6,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$30,000

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	5/21/2023	
Contract Award Date	6/30/2023	
Rebuild Work Completion Date	8/31/2023	
Contract Close Date	9/30/2023	Final reimbursement made

Budget Activity Line Item: 11.16.04 - LEASE <30-FT BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.16.04	LEASE <30-FT BUS	LEASE - REPLACEMENT - CAPITAL BUS	2

Extended Budget Description

Funds under this ALI will be used to help finance a pair of cutaway bus leases procured by La Crosse County, as detailed in the attached POP and approved in the WisDOT April 2023 STIP amendment. The buses were leased to address an acute fleet deficiency exacerbated by pandemic-related supply issues and inoperable wheelchair lifts. Capital Leases will executed be in accordance with FTA Circular 5010.1E "Leases"

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$148,960
Local			\$37,240
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$186,200

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	7/1/2022	
Contract Award	9/15/2022	
Vehicle Delivery Date	10/15/2022	
Lease Completion Date	10/14/2024	

Budget Activity Line Item: 11.41.03 - ENG/DESIGN - ADMIN/MAINTENANCE FACILITY

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.41.03	ENG/DESIGN - ADMIN/ MAINTENANCE FACILITY	ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACIL	2

Extended Budget Description

Funds under this ALI will enable two rural public transit agencies to procure preliminary Engineering and Design services for upcoming facility projects, as detailed in the attached POP and approved in the WisDOT April 2023 STIP amendment. This project does not include work directly related to construction or any preliminary acquisition activities that would limit the consideration of upcoming NEPA alternatives or violate the requirements of the Uniform Act. This project funds activities in compliance with NEPA

Categorical Exclusion 23 CFR § 771.118(C)(4)

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$248,000
Local			\$62,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$310,000

Milestone Name	Est. Completion Date	Description
RFQ Date	8/15/2023	First RFQ issued. Brooks Act compliance required.
Contract Award Date	9/30/2023	
Work Completion Date	9/30/2024	
Contract Closed	12/31/2024	Final reimbursement issued

Budget Activity Line Item: 11.42.06 - ACQUIRE - SHOP EQUIPMENT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.06	ACQUIRE - SHOP EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	13

Extended Budget Description

Funds under this ALI will enable two rural public transit agencies to acquire shop equipment, as detailed in the attached POP and approved in the WisDOT November 2022 STIP amendment. Equipment includes a bus wash, a tire changer, a tire spreader, a sand-blasting cabinet, a hydraulic ram, and hand tools. Funds under this ALI will also enable the City of Manitowoc to purchase a new shop fuel pump for its mechanic's shop. Useful life benchmarks for the unit is 10 years. Useful life benchmark for each equipment item is 10 years. Equipment is accommodated by existing facilities. There will be no ground disturbance, alternations, or exterior changes to the facilities as part of the projects.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$221,600
Local			\$55,400
Local/In-Kind			\$0
State			\$0

State/In-Kind	\$0
Other Federal	\$0
Transportation Development Credit	\$0
Adjustment	\$0
Total Eligible Cost	\$277,000

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2023	First Procurement
Contract Award Date	11/1/2023	Final Procurement Awarded
Final Delivery Date	5/31/2024	All equipment acquired and installed
Contracts Closed	6/30/2024	All final reimbursements made

Budget Activity Line Item: 11.42.07 - ACQUIRE - ADP HARDWARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.07	ACQUIRE - ADP HARDWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	8

Extended Budget Description

Funds under this ALI will enable the Bay Area Rural Transit Commission to purchase phone monitoring equipment, as detailed in the attached POP and approved in the WisDOT November 2022 STIP amendment. Useful life benchmark for these units is 5 years.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$10,800
Local			\$2,700
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$13,500

Milestone Name	Est. Completion Date	Description
Contract Award Date	6/1/2023	
Installation Date	11/30/2023	
Contract Closed	12/31/2023	Final reimbursement issued, contract closed

Budget Activity Line Item: 11.42.09 - ACQUIRE - MOBILE SURV/SECURITY EQUIP

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	2

Extended Budget Description

Funds under this ALI will enable two rural public transit agencies to purchase facility security systems, as detailed in the attached POP and approved in the WisDOT November 2022 and April 2023 STIP amendments. Useful life benchmark for these units is 10 years.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$36,000
Local			\$9,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$45,000

Milestone Name	Est. Completion Date	Description
Procurement Start Date	9/1/2023	
Contract Award Date	12/1/2023	
Installation Date	6/30/2024	Systems acquired and installed
Contract Close	7/30/2024	Final reimbursement issued

Budget Activity Line Item: 11.42.10 - ACQUIRE - MOBILE FARE COLL EQUIP

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.10	ACQUIRE - MOBILE FARE COLL EQUIP	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	11

Extended Budget Description

Funds under this ALI will enable the Bay Area Rural Transit Commission to purchase and install mobile technology-based fareboxes, as detailed in the attached POP and approved in the WisDOT November 2022 STIP amendment. Useful life benchmark for these units is 7 years.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$168,000
Local			\$42,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$210,000

Milestone Name	Est. Completion Date	Description
Contract Award Date	12/1/2023	
Installation Date	6/30/2024	All equipment acquired and installed
Contract Closed	7/31/2024	Final reimbursement issued, contract closed.

Budget Activity Line Item: 11.42.20 - ACQUIRE - MISC SUPPORT EQUIPMENT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	30

Extended Budget Description

Funds under this ALI will enable the Bay Area Rural Transit Commission to purchase and install various onboard bus enhancement/accessory equipment to improve the passenger experience, including cabin air purification units and bus bike racks, as detailed in the attached POP and approved in the WisDOT November 2022 STIP amendment. Useful life benchmarks are 5 years for the accessories.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$64,000
Local			\$16,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$80,000

Milestone Name	Est. Completion Date	Description
Procurement Start Date	10/1/2023	
Contract Award Date	1/31/2024	All contracts awarded
Installation Date	6/30/2024	Items acquired and installed
Contract Closed	7/31/2024	Final reimbursement issued

Budget Activity Line Item: 11.71.12 - CAPITAL COST OF 3RD PARTY CONTRACTING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	3RD PARTY CONTRACTS	8

Extended Budget Description

WisDOT will allocate funds under this ALI towards CY 2023 subrecipient operating projects where a third-party provider is used, as detailed in the attached POP and approved in WisDOT's April 2023 STIP amendment.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,623,457
Local			\$0
Local/In-Kind			\$0
State			\$405,865
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$2,029,322

Milestone Name	Est. Completion Date	Description
Contracts Awarded	12/15/2022	All contracts for transit services awarded
Start Date	1/1/2023	Eligible Expenses incurred start
End Date	12/31/2024	Final reimbursements made, contracts closed.

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	18

Extended Budget Description

WisDOT will allocate funds under this ALI towards subrecipient CY 2023 operating projects, as detailed in the attached POP and approved in WisDOT's April 2023 STIP amendment. This Operating Assistance ALI (funded with FY21 5311 funds) is a partial ALI and approx. accounts for the last 18 Operating Projects in the attached POP (City of Waupaca to Walworth County), which is split from the other Operating Assistance ALI in Project #2 (funded with FY22 5311 funds). Overall combined Operating Assistance for Calendar Year 2023 Wisconsin rural transit operations, funded through this Award, is 41 subrecipient transit providers, utilizing \$13,894,793 in FY21 and FY22 5311 Rural Formula Funds matched at 50% with \$4,223,834 in State Aid share and \$9,670,959 in local match from Municipal tax revenues & local gov contributions. Undertakings are consistent with allowable activities outlined in C9040.1G, page III-11.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$6,586,182
Local			\$4,553,126
Local/In-Kind			\$0
State			\$2,033,056
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$13,172,364

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2023	Start of eligible expenses incurred for CY 2023
End Date	12/31/2024	Final reimbursements made

Budget Activity Line Item: 11.12.02 - BUY REPLACEMENT 35-FT BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.12.02	BUY REPLACEMENT 35-FT BUS	BUY REPLACEMENTS - CAPITAL BUS	3

Extended Budget Description

Funds under this ALI will enable 2 rural public transit agencies to acquire new replacement 35-ft cutaway buses, as detailed in the attached POP and approved in WisDOT's November 2022 STIP amendment. Vehicles to be replaced have surpassed their useful life. Details on the vehicles to be replaced are provided in the attached "CY 2023 Section 5311 Application - details for vehicles being replaced" spreadsheet. Useful life benchmark for the new buses is 7 years/200,000 miles.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$375,840

Local		\$93,960
Local/In-Kind		\$0
State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$469,800

Milestone Name	Est. Completion Date	Description
Contract Award Date	8/1/2023	
Initial Delivery Date	5/31/2024	
Final Delivery Date	9/30/2024	
Contract Closed	10/31/2024	Final reimbursements issued

Budget Activity Line Item: 11.12.03 - BUY REPLACEMENT 30-FT BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.12.03	BUY REPLACEMENT 30-FT BUS	BUY REPLACEMENTS - CAPITAL BUS	1

Extended Budget Description

Funds under this ALI will enable the Bay Area Rural Transit Commission to acquire a new replacement 30-ft cutaway bus, as detailed in the attached POP and approved in WisDOT's April 2023 STIP amendment. The vehicle being replaced has surpassed its useful life. (See details on all the vehicles to be replaced provided in the attached "CY 2023 Section 5311 Application - details for vehicles being replaced" spreadsheet.) Useful life benchmark for the new bus is 7 years/200,000 miles.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$112,000
Local			\$28,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$140,000

Milestone Name	Est. Completion	Description
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Date	
Contract Award Date	10/1/2023
Delivery Date	4/30/2024
Contract Closed	5/31/2024
	Reimbursement issued

Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT <30 FT BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.12.04	BUY REPLACEMENT <30 FT BUS	BUY REPLACEMENTS - CAPITAL BUS	13

Extended Budget Description

Funds under this ALI will enable six rural public transit agencies to acquire new replacement <30-ft cutaway buses, as detailed in the attached POP and approved in WisDOT's November 2022 & April 2023 STIP amendments. All vehicles to be replaced have surpassed their useful life. Details on the vehicles to be replaced are provided in the attached "CY 2023 Section 5311 Application - details for vehicles being replaced" spreadsheet. Useful life benchmark for the new buses is 7 years/200,000 miles.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,412,800
Local			\$353,200
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,766,000

Milestone Name	Est. Completion Date	Description
Contract Award/Purchase Order Date	3/1/2023	First PO received (vehicles being purchased off WisDOT Human Service Vehicle contracts)
Initial Delivery Date	8/31/2023	
Final Delivery Date	6/30/2024	
Contract Close	9/30/2024	Final reimbursement made

Budget Activity Line Item: 11.13.15 - BUY VAN FOR SVC EXPANSION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
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OTHER PROGRAM COSTS (600-00) 11.13.15 BUY VAN FOR SVC EXPANSION BUY EXPANSION - CAPITAL BUS 5

Extended Budget Description

Funds under this ALI will enable three rural public transit agencies to acquire new transit vans to accommodate service expansions, as detailed in the attached POP and approved in WisDOT's November 2022 & April 2023 STIP amendments. Useful life for the new vans will be four years or 100,000 miles.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$276,480
Local			\$69,120
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$345,600

Milestone Name	Est. Completion Date	Description
Contract Award/Purchase Order Date	3/1/2023	First PO received (vehicles being purchased off WisDOT Human Service Vehicle contract)
Initial Delivery Date	6/30/2023	
Final Delivery Date	12/31/2023	
Contract Closed	3/31/2024	Final reimbursement made

Budget Activity Line Item: 11.12.15 - BUY REPLACEMENT VAN

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITAL BUS	24

Extended Budget Description

Funds under this ALI will enable 19 rural public transit agencies to acquire new replacement transit vans, as detailed in the attached POP and approved in WisDOT's November 2022 & April 2023 STIP amendments. All vehicles to be replaced have surpassed their useful life. Details on the vehicles to be replaced are provided in the attached "CY 2023 Section 5311 Application - details for vehicles being replaced" spreadsheet. Useful life benchmark for the new vans is 4 years/100,000 miles.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
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5311 - Rural Area Formula	5311-1A	20509	\$1,344,320
Local			\$336,080
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,680,400

Milestone Name	Est. Completion Date	Description
Contract Award/Purchase Order Date	3/1/2023	First PO received (vehicles to be purchased off WisDOT Human Service Vehicle contracts)
Initial Delivery Date	6/30/2023	
Final Delivery Date	12/31/2023	
Contract Close	3/31/2024	Final reimbursements made

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.12.02	BUY REPLACEMENT 35-FT BUS	3	\$375,840.00	\$469,800.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.12.03	BUY REPLACEMENT 30-FT BUS	1	\$112,000.00	\$140,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.12.04	BUY REPLACEMENT <30 FT BUS	13	\$1,412,800.00	\$1,766,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an

environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.13.15	BUY VAN FOR SVC EXPANSION	5	\$276,480.00	\$345,600.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.12.15	BUY REPLACEMENT VAN	24	\$1,344,320.00	\$1,680,400.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply

with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.14.04	REHAB/REBUILD <30-FT BUS	2	\$24,000.00	\$30,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.16.04	LEASE <30-FT BUS	2	\$148,960.00	\$186,200.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.41.03	ENG/DESIGN - ADMIN/ MAINTENANCE FACILITY	2	\$248,000.00	\$310,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.06	ACQUIRE - SHOP EQUIPMENT	13	\$221,600.00	\$277,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional

use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.07	ACQUIRE - ADP HARDWARE	8	\$10,800.00	\$13,500.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	2	\$36,000.00	\$45,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that

can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.10	ACQUIRE - MOBILE FARE COLL EQUIP	11	\$168,000.00	\$210,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	30	\$64,000.00	\$80,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description

Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	8	\$1,623,457.00	\$2,029,322.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description

Date

Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	30.09.01	UP TO 50% FEDERAL SHARE	18	\$6,586,182.00	\$13,172,364.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description

Date

Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.62.03	PURCHASE RADIOS	8	\$16,000.00	\$20,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	16	\$2,765,018.00	\$5,632,448.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT	43.50.01	TRAINING	1	\$156,260.00	\$156,260.00

ASSISTANCE PROGRAM
(635-00)

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.02	TECHNICAL ASSISTANCE	1	\$156,260.00	\$156,260.00

Project Title: FY22 Section 5311 State Admin, JARC, and Rural Operating Projects

Project Number	Temporary Project Number	Date Created	Start Date	End Date
WI-2023-030-02-00	1245-2023-2-P2	5/9/2023	7/1/2022	6/30/2025

Project Description

This project commits FFY 2022 Section 5311 funds for: 1) CY 2023 & 2024 state administration activities related to Wisconsin's rural public transit program (\$500,000), funded at 100% Federal Share 2) CY 2022 & 2023 JARC mobility management (\$1,885,136) and operating (\$638,391) projects. JARC project subrecipients will satisfy local match requirements (50% for operating projects, 20% for mobility management projects) using a combination of cash and in-kind services funds totaling \$1,109,677. In-kind match is the documented value of volunteer services for eligible project activities, provided by the subrecipient entities, and documented by Wisconsin DOT in accordance with FTA Circular 9040.1G. And 3) CY 2023 Rural Operating Projects (\$7,308,611) which are funded at 50% Federal Share. Rural Operating Assistance subrecipients will satisfy local match requirements using a combination of municipal tax revenue, local government contributions, and state aid funds totaling \$7,308,611.

The period of performance for project activities extends from July 1, 2022 through March 31, 2025.

Project Benefits

Agencies receiving these JARC operating & mobility management project funds, or Rural Operating Subrecipients, will provide much-needed public transportation services to residents of rural Wisconsin communities. And by supporting WisDOT staff oversight activities related to Wisconsin's rural public transit

program, state administration funds with ensure Wisconsin's Section 5311 funds are used efficiently and in full compliance with applicable federal & state rules and policies.

Additional Information

None provided.

Location Description

Subrecipient projects will occur throughout the state of Wisconsin.

Project Location (Urbanized Areas)

UZA Code	Area Name
550000	Wisconsin

Congressional District Information

State	District	Representative
Wisconsin	1	Bryan Steil
Wisconsin	2	Mark Pocan
Wisconsin	3	Ron Kind
Wisconsin	5	Scott Fitzgerald
Wisconsin	6	Glenn Grothman
Wisconsin	7	Tom Tiffany
Wisconsin	8	Mike Gallagher

Program Plan Information

STIP/TIP

Date: 5/16/2023

Description: Remaining CY23 5311 projects approved 5-16-23. See Application Documents for approval documentation.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$10,332,138
Local			\$6,037,863
Local/In-Kind			\$189,647

State		\$2,190,778
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$18,750,426

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
WI-2023-030-02-00	600-00 (600-A3) OTHER PROGRAM COSTS	\$7,308,611.00	\$7,308,611.00	\$14,617,222.00	23
WI-2023-030-02-00	30.09.01 UP TO 50% FEDERAL SHARE	\$7,308,611.00	\$7,308,611.00	\$14,617,222.00	23
WI-2023-030-02-00	610-00 (610-A1) STATE / PROGRAMS ADMINISTRATION	\$500,000.00	\$0.00	\$500,000.00	1
WI-2023-030-02-00	11.80.00 STATE OR PROGRAM ADMINISTRATION	\$500,000.00	\$0.00	\$500,000.00	1
WI-2023-030-02-00	646-00 (646-A2) JARC PROJECTS	\$2,523,527.00	\$1,109,677.00	\$3,633,204.00	16
WI-2023-030-02-00	11.7L.00 MOBILITY MANAGEMENT (5302(A)(1)(L))	\$1,885,136.00	\$471,286.00	\$2,356,422.00	9
WI-2023-030-02-00	30.09.05 JARC OPERATING ASSISTANCE	\$638,391.00	\$638,391.00	\$1,276,782.00	7

Project Budget Activity Line Items

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE				
Scope Name / Code	Line Item	Line Item Name	Activity	Quantity

	#			
OTHER PROGRAM COSTS (600-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	23

Extended Budget Description

WisDOT will allocate funds under this ALI towards subrecipient CY 2023 operating projects, as detailed in the attached POP and approved in WisDOT's April 2023 STIP amendment. This Operating Assistance ALI (funded with FY22 5311 funds) is a partial ALI and approx. accounts for the first 23 Operating Projects in the attached POP (Bay Area Rural Transit to City of Viroqua), which is split out from the other Operating Assistance ALI in Project #1 (funded with FY21 5311 funds). Overall combined Operating Assistance for Calendar Year 2023 Wisconsin rural transit operations funded through this Award, is 41 subrecipient transit providers, utilizing \$13,894,793 in FY21 and FY22 5311 Rural Formula Funds matched at 50% with \$4,223,834 in State Aid share and \$9,670,959 in local match from Municipal tax revenues & local gov contributions. Undertakings are consistent with allowable activities outlined in C9040.1G, page III-11.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$7,308,611
Local			\$5,117,833
Local/In-Kind			\$0
State			\$2,190,778
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$14,617,222

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2023	Start of eligible expenses incurred for CY 2023
End Date	12/31/2024	Final reimbursements made

Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	1

Extended Budget Description

WisDOT will use these program administration funds to support staff activities that fulfill Section 5311 state oversight responsibilities -- chiefly sub-award administration and subrecipient oversight. Funded administrative efforts will apply to ongoing 5311-funded Department activities, subrecipient activities linked to existing sub-awards, and subrecipient activities linked to future sub-awards that, ultimately, will receive remaining funds from Wisconsin's FFY 2021 Section 5311 apportionment. The period of performance (Jan 1 2023 – Jun 30 2025) corresponds to the roughly two-year period for which the funds will cover staff activities (CYs 2023 and 2024). The amount complies with and is under the 10% cap on State Program Administration Funds for the FY21 5311 Allocation.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$500,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$500,000

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2023	
End Date	6/30/2025	

Budget Activity Line Item: 30.09.05 - JARC OPERATING ASSISTANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
JARC PROJECTS (646-00)	30.09.05	JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE	OPERATING ASSISTANCE	7

Extended Budget Description

WisDOT will apply funds under this ALI towards two CY 2022 and five CY 2023 subrecipient projects providing job access/reverse commute operating services. These services include shuttle services, van pools, and late-night and weekend transport. Expenses are consistent with eligible activities under FTA Circular 9040.1G Pages III-9 - III-15, and Appendix C, respectively. In-kind match is the documented value of volunteer services for eligible project activities, provided by the subrecipient entities, and documented by Wisconsin DOT in accordance with FTA Circular 9040.1G. JARC Subrecipient organizations listed in Application Documents (see Program of Projects (POP)). Approved in the WI STIP April 2023 Amendments.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$638,391
Local			\$521,972
Local/In-Kind			\$116,419
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0

Adjustment	\$0
Total Eligible Cost	\$1,276,782

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2022	Eligible expenses incurred
End Date	6/30/2024	Final project reimbursement made

Budget Activity Line Item: 11.7L.00 - MOBILITY MANAGEMENT (5302(A)(1)(L))

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
JARC PROJECTS (646-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	OTHER CAPITAL ITEMS (BUS)	9

Extended Budget Description

WisDOT will apply funds under this ALI towards three CY 2022 subrecipient projects and six CY 2023 projects providing mobility management services across Wisconsin. These services are structured to help low-income residents access employment and job training sites, and include coordination of mobility services, short-range planning, and interest-free vehicle purchase and/or loan programs. Sub-awards typically go to non-profit agencies whose mobility management services extend across numerous Wisconsin counties. Expenses are consistent with eligible activities in FTA Circular 9040.1G page III-9 - III-15. In-kind match is the documented value of volunteer services for eligible project activities, provided by the subrecipient entities, and documented by Wisconsin DOT in accordance with FTA Circular 9040.1G. JARC Subrecipient organizations listed in Application Documents (see Program of Projects (POP)). Approved in the WI STIP April 2023 Amendments.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,885,136
Local			\$398,058
Local/In-Kind			\$73,228
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$2,356,422

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2022	Eligible expenses incurred
End Date	6/30/2024	Final project reimbursement made

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

FTA Comments for DOL

Comment By Evan Gross

Comment Type	DOL Review for Information
Date	5/23/2023
Comment	5311 Rural Formula Application for DOL information Evan Gross, FTA 312-886-1619

Application Review Comments

Comment By Evan Gross

Comment Type	Pre-Award Manager Returns Application
Date	5/15/2023
Comment	