	A	В	С	D	E	F
1	SYSTEM ST	ART UP			RJM	
2	RJM Version: 2.4 STARTU	P	Rev. 6/4/2007		Version	
3	RESOURCE JUSTIF	CATION MODEL			2.4	
3	11200011020001111				0/4/0007	
4					6/4/2007	
5					OMB Approval No. 1205-04	30
6	STATE NAME	YOUR STATE			Expires 11/30/2010	
7	State Abbreviation	None			This reporting requirement is approved under the Paperwork Reducti	on Act of 1995, OMB
8		· · · · · · · · · · · · · · · ·			Control No. 1205-0430, expiring 11/30/2010. Respondents' obligation	ons to reply to these
9	ACCOUNTING SYSTEM	ACCOUNTING SYSTEM			reporting requirements are required to obtain or retain benefits (20 C	FR 653.500 and 20 CFR
10	DUDOET VEAD	0000			655). The purpose of this information collection is to assist with pro-	gram planning and
11	BUDGET YEAR	2009			management. Persons are not required to respond to this collection o	
13	HOURS PER WORKDAY	8.00	1			
14	HOURS FER WORKDAT	0.00			displays a currently valid OMB number. Public reporting burden for	this collection of
	PREVIOUS YEAR	2007			information is estimated to average thirty (30) hours & forty five (45)) minutes per response,
16	Standard Hours	2080.00			including the time for reviewing instructions, searching existing data	sources, gathering and
17	Starradia Fronto				maintaining the data needed, and completing and reviewing the colle	ction of information. If you
18	CURRENT YEAR	2008			have any comments regarding this burden estimate or any other aspec	et of this collection, includir
19	Standard Hours	2096.00				
20					suggestions for reducing this burden; send them to the U.S. Departme	
21	NEXT YEAR (BUDGET YEAR)	2009			Workforce Security, Room S-4231, 200 Constitution Ave, NW, Was	hington, DC 20210
22	Standard Hours	2088.00			(Paperwork Reduction Project 1205-0430).	
26						
27	Date Data Submitted					
28	Contact Person's Name					
29	Contact Person's Phone Number					
30	Contact Person's Email Address	Towns of Oods wilesian				
31	Enter Code for Type of Submission	Type of Submission				
32	To Export Data To Delimited Text File, PRESS					
33	BUTTON TO THE RIGHT	Export D	Data			
34	BOTTON TO THE MOTH					
35	Date Data Exported		1			
36	^	I				

	A	В	С	D	Е	F
1	PREVIOU	JS Y	EAR FINANC	AL SUMMAR	Υ	
2	RJM Version: 2.4		ACCT SUM			Rev. 6/4/2007
3			YOUR STATE	=		
4			TOOK STAIL	-		
5			FY 2007			
6	FUND LEDGER		PERSONAL	PERSONNEL		
7	NAME	#	SERVICES	BENEFITS	NPS	TOTAL
8	FEDERAL SOURCES	#	SERVICES	DENEFITS	INFO	TOTAL
9	UNEMPLOYMENT INSURANCE	210				0
	UI PERFORMS	213				0
11	OTT EIGI ORMO	213				0
12						0
13						0
14						0
15						0
16						0
17						0
18						0
	RESOURCES ON ORDER PRIOR YEAR					0
20	STATE SOURCES					Ŭ
	PENALTY AND INTEREST					0
	GENERAL FUNDS APPROPRIATED					0
	ADMINISTRATIVE TAX					0
	REED ACT					0
25	TREED TROT					0
26						0
27						0
28						0
	TOTAL EXPENDITURES		0	0	0	0
30						•
31	NON	RJM	COSTS INCLUD	ED ABOVE		
	MULTI TAXES PER 4-91					0
	MULTI CLAIMANT ACTIVITIES					0
	SAVE					0
	TRA-CLAIMS ACTIVITIES					0
	PROFILING-ES ACTIVITIES					0
	POSTAGE					0
	RESOURCES ON ORDER-END OF YEAR					0
39						0
40						0
41						0
42						0
43						0
44						0
45						0
46						0
47						0
	TOTAL NON RJM COST		0	0	0	0
49						
50	ALLOWABLE RJM COST		0	0	0	0

	A	В	С	D
1		EVIOUS YEAR D		
_	RJM Version: 2.4		TA	Rev. 10/14/2002
3		YOUR	STATE	
4		FY 2	2007	
5	* *	PLEASE IMPOR	T CROSSWALE	(* *
6				
7		sswalk File Name:		
8	Date	of Crosswalk File:		
10				
11		HOURS/POS	SITIONS PAID	
12		HOURS	POSITIONS	DATA SOURCE
	INITIAL CLAIMS	Hoons	0.00	DATA GOOKGE
	WEEKS CLAIMED		0.00	
	NON MONETERY DETERMINATIONS APPEALS		0.00	
	WAGE RECORDS		0.00 0.00	
18	TAX		0.00	
	BENEFIT PAYMENT CONTROL		0.00	
	UI PERFORMS SUPPORT		0.00 0.00	
	AS&T		0.00	
23				
	TOTAL POSITIONS PAID	0.00	0.00	
25 26		PERSONAL SER	RVICE DOLL AP	S
27		DOLLARS	WICE DOLLAR	DATA SOURCE
	INITIAL CLAIMS	DOLLARO		DATA GOORGE
29	WEEKS CLAIMED			
	NON MONETERY DETERMINATIONS			
	APPEALS WAGE RECORDS	+		
	TAX	1		
34	BENEFIT PAYMENT CONTROL			
	UI PERFORMS SUPPORT			
	AS&T			
38				
	TOTAL DOLLARS PAID	0		
40		PERSONNEL BE	NEELT DOLL AD	28
42	r	DOLLARS	III DOLLAR	DATA SOURCE
	INITIAL CLAIMS	DOLLARO		DATA GOUNGE
44	WEEKS CLAIMED			
	NON MONETERY DETERMINATIONS	-		
	APPEALS WAGE RECORDS			
48	TAX			
	BENEFIT PAYMENT CONTROL			
	UI PERFORMS SUPPORT			
	AS&T			
53				
_	TOTAL DOLLARS PAID	0		
55		µ∩i i De i	WORKED	
56 57		HOURS	WORKED	DATA SOURCE
	INITIAL CLAIMS	110010		DATA GOUNCE
59	WEEKS CLAIMED			
	NON MONETERY DETERMINATIONS			
	APPEALS WAGE RECORDS			
	TAX			
64	BENEFIT PAYMENT CONTROL			
	UI PERFORMS			
	SUPPORT AS&T (OPTIONAL)	+		
68	, (Or 11011/1L)	1		
	TOTAL HOURS WORKED	0.00		

	A	В	С	D
1	COST PER POSI	TION - AS&T		
2	RJM Version: 2.4			Rev. 6/4/2007
3	1-AST			
4	YOUR STATE			
5	BUDGET	YEAR		
6	FY 200	09		
7	AS&T			
8		FY 2007	FY 2008	FY 2009
9		PREVIOUS	CURRENT	NEXT
10		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
11	TOTAL PERSONAL SERVICE COST	ф О		
	TOTAL PERSONAL SERVICE COST	\$0		
13	TOTAL POCITIONS DAID	0.00		
_	TOTAL POSITIONS PAID	0.00		
15	OTD A IQUIT LINE DDQ IFOTED DQ QQQT DED		ФО.	Φ0
	STRAIGHT LINE PROJECTED PS COST PER POSITION		\$0	\$0
	FOSITION			
17	DOCUMENTED DO INCREACED DED DOCITION			
	DOCUMENTED PS INCREASES PER POSITION			
	1. SEE CROSSWALK EXCEL FILE			
20				
_	3.			
22	DO COOT DED DOCITION	Φ0	Φ0	# 0
	PS COST PER POSITION	\$0	\$0	\$0
24				
25				
26 27	TOTAL PERSONNEL BENEFIT COST	ф О		
	TOTAL PERSONNEL BENEFIT COST	\$0		
28	TOTAL POSITIONS PAID	0.00		
	TOTAL FOSITIONS FAID	0.00		
30	STRAIGHT LINE PROJECTED PB COST PER		\$0	\$0
24	POSITION		Ф О	Φ0
<u> </u>	1 00111014			
32	DOCUMENTED PB INCREASES PER POSITION	1		
	1. SEE CROSSWALK EXCEL FILE			
35				
36				
_	o.			
37 38	PB COST PER POSITION	\$0	\$0	\$0
	I D COOT I LICT COITION	ΦΟ	ΦΟ	ΦΟ
39				
40				
	PS/PB COST PER POSITION	\$0	\$0	\$0
42	I O/I D COOL I EIX I COILION	ΨΟ	φυ	φυ

	A	В	С	D
1	COST PER POSITION	- INITIAL CLAIN	18	
2	RJM Version: 2.4			Rev. 6/4/2007
3	1-IC			
4	YOUR STATE			
5	BUDGET '	YEAR		
6	FY 200)9		
7	INITIAL CLAIMS			
8		FY 2007	FY 2008	FY 2009
9		PREVIOUS	CURRENT	NEXT
10		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
11	TOTAL DEDCOMAL CEDVICE COST	Φ0		
	TOTAL PERSONAL SERVICE COST	\$0		
13	TOTAL POOITIONS DAID	1		
_	TOTAL POSITIONS PAID	0.00		
15	OTDAIGHT LINE DDG IFOTES DG GGGT DES		ــــــــــــــــــــــــــــــــــــــ	.
	STRAIGHT LINE PROJECTED PS COST PER		\$0	\$0
	POSITION			
17				
	DOCUMENTED PS INCREASES PER POSITION			
	1. SEE CROSSWALK EXCEL FILE	_		
20				
_	3.			
22				
23	PS COST PER POSITION	\$0	\$0	\$0
24				
25				
26	TOTAL PERSONNEL PENEETT COOT	0.1		
	TOTAL PERSONNEL BENEFIT COST	\$0		
28				
29	TOTAL POSITIONS PAID	0.00		
30			<u> </u>	. -
	STRAIGHT LINE PROJECTED PB COST PER		\$0	\$0
	POSITION			
32	DOOLINGNITED DD INODEACEC DED DOOLTIO:			
	DOCUMENTED PB INCREASES PER POSITION			
	1. SEE CROSSWALK EXCEL FILE			
35				
36	3.			
37			. 1	
	PB COST PER POSITION	\$0	\$0	\$0
39				
40				
41			. 1	. 1
42	PS/PB COST PER POSITION	\$0	\$0	\$0

	A	В	С	D
1	COST PER POSITION -	WEEKS CLAIM	ED	
2	RJM Version: 2.4			Rev. 6/4/2007
3	1-WI	<		
4	YOUR STATE			
5	BUDGET	YEAR		
6	FY 200	09		
7	WEEKS CLAIMED			
8		FY 2007	FY 2008	FY 2009
9		PREVIOUS	CURRENT	NEXT
10		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
11	TOTAL PERSONAL SERVICE COST	¢o.		
	TOTAL PERSONAL SERVICE COST	\$0		
13	TOTAL POSITIONS PAID	0.00		
_	TOTAL POSITIONS PAID	0.00		
15	CTD A ICUIT LINE DDG IFCTED DC COCT DED		ΦO	ΦO
40	STRAIGHT LINE PROJECTED PS COST PER POSITION		\$0	\$0
	FOSITION			
17	DOCUMENTED PS INCREASES PER POSITION			
	1. SEE CROSSWALK EXCEL FILE			
		-		
20		-		
	3.			
22	PS COST PER POSITION	ф О	¢ο	\$0
	PS COST PER POSITION	\$0	\$0	Φ0
24				
25 26				
	TOTAL PERSONNEL BENEFIT COST	\$0		
28	TOTAL TEROGRAPE BENEFIT GOOT	ΨΟ		
	TOTAL POSITIONS PAID	0.00		
	TOTAL TOUTIONS FAID	0.00		
30	STRAIGHT LINE PROJECTED PB COST PER		\$0	\$0
31	POSITION		φυ	ΨΟ
32				
	DOCUMENTED PB INCREASES PER POSITION			
	1. SEE CROSSWALK EXCEL FILE			
35				
36				
37				
	PB COST PER POSITION	\$0	\$0	\$0
39	. 5 CCC. I EICI COMICIO	ΨΟ	ΨΟ	ΨΟ
40				
41				
	PS/PB COST PER POSITION	\$0	\$0	\$0
72		ΨΟ	ΨΟ	Ψ

	A	В	С	D
1	COST PER POSITION - NON-MO	NETARY DETE	RMINATIONS	
2	RJM Version: 2.4			Rev. 6/4/2007
3	1-NM	D		
4	YOUR STATE			
5	BUDGET	YEAR		
6	FY 20			
7	NON-MONETARY DETERMINATIONS			
8		FY 2007	FY 2008	FY 2009
9		PREVIOUS	CURRENT	NEXT
10		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
11	TOTAL PERSONAL SERVICE COST			
12	TOTAL PERSONAL SERVICE COST	\$0		
13	TOTAL BOOKTIONS BAIR	1		
	TOTAL POSITIONS PAID	0.00		
15	OTD MOUT LINE DDG IFOTES DG GGGT DES		A	^ -
	STRAIGHT LINE PROJECTED PS COST PER		\$0	\$0
16	POSITION			
17	DOOLINENTED DO INODE A OF O DED DOOLTION	1		
	DOCUMENTED PS INCREASES PER POSITION			
	1. SEE CROSSWALK EXCEL FILE			
	2.			
	3.			
22	DO COOT DED DOOITION	ФО	ΦO	Φ0
	PS COST PER POSITION	\$0	\$0	\$0
24				
25				
26 27	TOTAL PERSONNEL BENEFIT COST	\$0		
	TOTAL FERSONNEL BENEFIT COST	ΦΟ		
28 29	TOTAL POSITIONS PAID	0.00		
_	TOTAL TOSITIONS TAID	0.00		
30	STRAIGHT LINE PROJECTED PB COST PER		\$0	\$0
31	POSITION		ΦΟ	φυ
32				
	DOCUMENTED PB INCREASES PER POSITION			
	1. SEE CROSSWALK EXCEL FILE			
35				
36				
37	<u> </u>			
38	PB COST PER POSITION	\$0	\$0	\$0
39	0007 1 2.00 0000000	ΨΟ	ΨΟ	ΨΟ
40				
41				
	PS/PB COST PER POSITION	\$0	\$0	\$0
-12	=	ΨΟ	ΨΟ	Ψ

	A	В	С	D
1	COST PER POSITI	ON - APPEALS		
2	RJM Version: 2.4			Rev. 6/4/2007
3	1-AP	P		
4	YOUR STATE			
5	BUDGET	YEAR		
6	FY 200	09		
7	APPEALS			
8		FY 2007	FY 2008	FY 2009
9		PREVIOUS	CURRENT	NEXT
10		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
11	TOTAL DEDOONAL CERVICE COST	Φ0.		
	TOTAL PERSONAL SERVICE COST	\$0		
13	TOTAL POCITIONS DAID			
_	TOTAL POSITIONS PAID	0.00		
15	OTD A IQUIT LINE DDQ IFOTED DQ QQQT DED		Φ0	Φ0
	STRAIGHT LINE PROJECTED PS COST PER POSITION		\$0	\$0
	FOSITION			
17	DOCUMENTED DO INCREACED DED DOCITION			
	DOCUMENTED PS INCREASES PER POSITION			
	1. SEE CROSSWALK EXCEL FILE			
20				
	3.			
22	DO COOT DED DOCITION	# 0	Φ0	Φ0
	PS COST PER POSITION	\$0	\$0	\$0
24				
25				
26	TOTAL PERSONNEL BENEFIT COST	¢0		
	TOTAL PERSONNEL BENEFIT COST	\$0		
28	TOTAL POSITIONS PAID	0.00		
	TOTAL FOSITIONS FAID	0.00		
30	STRAIGHT LINE PROJECTED PB COST PER		¢ο	\$0
24	POSITION		\$0	Φ0
<u> </u>	1 00/110/4			
32	DOCUMENTED PB INCREASES PER POSITION	1		
	1. SEE CROSSWALK EXCEL FILE		1	
35				
36				
_	o.			
37 38	PB COST PER POSITION	\$0	\$0	\$0
	I D COOT I LICT COTTION	ΦΟ	φυ	ΦΟ
39				
40 41				
	PS/PB COST PER POSITION	\$0	\$0	\$0
42	I ON D COOT I LIVE CONTION	φυ	φυ	φυ

	A	В	С	D
1	COST PER POSITION	- WAGE RECOR	DS	
2	RJM Version: 2.4			Rev. 6/4/2007
3	1-WI	R		
4	YOUR STATE			
5	BUDGET	YEAR		
6	FY 200	09		
7	WAGE RECORDS			
8		FY 2007	FY 2008	FY 2009
9		PREVIOUS	CURRENT	NEXT
10		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
11	TOTAL PERSONAL SERVICE COST	¢ 0		
	TOTAL PERSONAL SERVICE COST	\$0		
13	TOTAL POSITIONS PAID	0.00		
-	TOTAL POSITIONS PAID	0.00		
15	STRAIGHT LINE DRO IECTED DO COST DED		ΦΔ.	\$0
40	STRAIGHT LINE PROJECTED PS COST PER POSITION		\$0	\$0
	FOSITION			
17	DOCUMENTED PS INCREASES PER POSITION	Ī		
	1. SEE CROSSWALK EXCEL FILE			
20				
	3.			
22	PS COST PER POSITION	\$0	\$0	\$0
\vdash	F3 CO31 PER POSITION	ΦΟ	ΦΟ	ΦΟ
24 25				
26				
	TOTAL PERSONNEL BENEFIT COST	\$0		
28	TOTAL PERCONNEL BENEFIT GOOT	ΨΟ		
	TOTAL POSITIONS PAID	0.00		
30	10 MET CONTONE TAIL	0.00		
30	STRAIGHT LINE PROJECTED PB COST PER		\$0	\$0
31	POSITION		ΨΟ	ΨΟ
32				
	DOCUMENTED PB INCREASES PER POSITION			
	1. SEE CROSSWALK EXCEL FILE			
35				
36				
37				
	PB COST PER POSITION	\$0	\$0	\$0
39		Ψ	Ψΰ	Ψΰ
40				
41				
	PS/PB COST PER POSITION	\$0	\$0	\$0
		40	ΨŪ	4 0

	A	В	С	D
1	COST PER POS	ITION - TAX		
2	RJM Version: 2.4			Rev. 6/4/2007
3	1-TA	X		
4	YOUR STATE			
5	BUDGET	YEAR		
6	FY 200	09		
7	TAX			
8		FY 2007	FY 2008	FY 2009
9		PREVIOUS	CURRENT	NEXT
10		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
11	TOTAL PERSONAL SERVICE COST	ф О		
	TOTAL PERSONAL SERVICE COST	\$0		
13	TOTAL POCITIONS DAID	0.00		
_	TOTAL POSITIONS PAID	0.00		
15	OTD A IQUIT LINE DDQ IFOTED DQ QQQT DED		ФО.	Φ0
	STRAIGHT LINE PROJECTED PS COST PER POSITION		\$0	\$0
	FOSITION			
17	DOCUMENTED DO INCREACED DED DOCITION	_		
	DOCUMENTED PS INCREASES PER POSITION			
	1. SEE CROSSWALK EXCEL FILE			
20				
_	3.			
22	DO COOT DED DOCITION	Φ0	Φ0	Φ0
	PS COST PER POSITION	\$0	\$0	\$0
24				
25				
26	TOTAL PERSONNEL BENEFIT COST	ф О		
	TOTAL PERSONNEL BENEFIT COST	\$0		
28	TOTAL POSITIONS PAID	0.00		
	TOTAL FOSITIONS FAID	0.00		
30	STRAIGHT LINE PROJECTED PB COST PER		\$0	\$0
24	POSITION		20	\$ 0
<u> </u>	1 00111014			
32	DOCUMENTED PB INCREASES PER POSITION			
	1. SEE CROSSWALK EXCEL FILE			
35				
36				
37	0.			
	PB COST PER POSITION	\$0	\$0	\$0
	I D COOT I LICT COITION	ΦΟ	ΦΟ	ΦΟ
39				
40				
	PS/PB COST PER POSITION	\$0	\$0	\$0
42	I O/I D COOL I EIX I COILION	ΨΟ	φυ	φυ

	A	В	С	D
1	COST PER POSITION - BENE	FIT PAYMENT (CONTROL	
2	RJM Version: 2.4			Rev. 6/4/2007
3	1-BP	С		
4	YOUR STATE			
5	BUDGET	YEAR		
6	FY 20	09		
7	BENEFIT PAYMENT CONTROL			
8		FY 2007	FY 2008	FY 2009
9		PREVIOUS	CURRENT	NEXT
10		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
11	TOTAL DEDOGNAL OFFICE COOT			
	TOTAL PERSONAL SERVICE COST	\$0		
13				
	TOTAL POSITIONS PAID	0.00		
15				
	STRAIGHT LINE PROJECTED PS COST PER		\$0	\$0
16	POSITION			
17		•		
	DOCUMENTED PS INCREASES PER POSITION			
	1. SEE CROSSWALK EXCEL FILE			
20				
21	3.			
22				
23	PS COST PER POSITION	\$0	\$0	\$0
24				
25				
26				
27	TOTAL PERSONNEL BENEFIT COST	\$0		
28				
29	TOTAL POSITIONS PAID	0.00		
30				
	STRAIGHT LINE PROJECTED PB COST PER		\$0	\$0
31	POSITION			
32		•		
	DOCUMENTED PB INCREASES PER POSITION			
34	1. SEE CROSSWALK EXCEL FILE			
35				
36	3.			
37				
38	PB COST PER POSITION	\$0	\$0	\$0
39				
40				
41				
42	PS/PB COST PER POSITION	\$0	\$0	\$0

	A	В	С	D
1	COST PER POSITION	I - UI PERFORM	S	
2	RJM Version: 2.4			Rev. 6/4/2007
3	1-UIF	•		
4	YOUR STATE			
5	BUDGET '	YEAR		
6	FY 200)9		
7	UI PERFORMS			
8		FY 2007	FY 2008	FY 2009
9		PREVIOUS	CURRENT	NEXT
10		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
11	TOTAL DEDCOMAL CERVICE COCT	00		
	TOTAL PERSONAL SERVICE COST	\$0		
13	TOTAL POOLTIONS DAID			
	TOTAL POSITIONS PAID	0.00		
15			•	0.0
	STRAIGHT LINE PROJECTED PS COST PER		\$0	\$0
	POSITION			
17	DOCUMENTED DO MICOS ASSOCIATION			
	DOCUMENTED PS INCREASES PER POSITION			
	1. SEE CROSSWALK EXCEL FILE			
20		_		
-	3.			
22		4.1	4-1	
-	PS COST PER POSITION	\$0	\$0	\$0
24				
25				
26	TOTAL DEDOONNEL DENEET COOT	00		
	TOTAL PERSONNEL BENEFIT COST	\$0		
28	TOTAL DODITIONS DAID	0.00		
	TOTAL POSITIONS PAID	0.00		
30	OTDAIGHT LINE DDG IFOTED DD GGOT DED		Φ0	40
l	STRAIGHT LINE PROJECTED PB COST PER POSITION		\$0	\$0
	POSITION			
32	DOCHMENTED DD INCDEACEC DED DOCITION			
	DOCUMENTED PB INCREASES PER POSITION			
	1. SEE CROSSWALK EXCEL FILE			
35				
36	3.			
37	DD COOT DED DOOITION	* ~ I	* ~ 1	**
	PB COST PER POSITION	\$0	\$0	\$0
39				
40				
41	DC/DD COCT DED DOCITION	ا م	**	**
42	PS/PB COST PER POSITION	\$0	\$0	\$0

1 2 R	COST PER POSITION	ON CHIDDODT	•	
2 R		JN - SUPPURI		
	RJM Version: 2.4			Rev. 6/4/2007
3	1-SU	P		
-	YOUR STATE			
	BUDGET	/FAR		
5	FY 200			
	SUPPORT	19		
	SUFFORT .	EV 2007	EV 2000	EV 2000
9		FY 2007 PREVIOUS	FY 2008 CURRENT	FY 2009 NEXT
10		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
11	ı	TIOOAL TEAR	1100/1L 1L/110	TIOONE TENIX
	TOTAL PERSONAL SERVICE COST	\$0		
13		ΨΟ		
	TOTAL POSITIONS PAID	0.00		
	TOTAL TOOTHOROTALD	0.00		
15	STRAIGHT LINE PROJECTED PS COST PER		\$0	\$0
1 1_	POSITION		φυ	φυ
	OSITION			
17	DOOLINENTED DO INODEACEO DED DOOITION			
	DOCUMENTED PS INCREASES PER POSITION			
	I. SEE CROSSWALK EXCEL FILE	_		
20 2				
21 3	3.			
22				
23 F	PS COST PER POSITION	\$0	\$0	\$0
24				
25				
26				
27 T	TOTAL PERSONNEL BENEFIT COST	\$0		
28				
29 T	FOTAL POSITIONS PAID	0.00		
30				
	STRAIGHT LINE PROJECTED PB COST PER		\$0	\$0
	POSITION		ų s	43
32				
	DOCUMENTED PB INCREASES PER POSITION			
	I. SEE CROSSWALK EXCEL FILE			
35 2				
36 3				
-	J.			
37	DD COST DED DOCITION	*	40	40
	PB COST PER POSITION	\$0	\$0	\$0
39				
40				
41	PS/PB COST PER POSITION		. 1	
		\$0	\$0	\$0

	A	В	С	D
1	COST PER POSITION	ON - TOTAL UI		
2	RJM Version: 2.4			Rev. 6/4/2007
3	1-UI			
4	YOUR STATE			
5	BUDGET	/EAR		
6	FY 200	9		
7	U.I. PROGRAM			
8	(EXCLUDE AS&T)	FY 2007	FY 2008	FY 2009
9		PREVIOUS	CURRENT	NEXT
10	L	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
12	TOTAL PERSONAL SERVICE COST	\$0		
13	TOTAL I ENGONAL GENVIOL GOOT	ΨΟ		
14	TOTAL POSITIONS PAID	0.00		
15				
	STRAIGHT LINE PROJECTED PS COST PER		\$0	\$0
	POSITION			
17	DOOLINGNITED DO INODE A OFO DED DOOLTION			
	DOCUMENTED PS INCREASES PER POSITION		ΦO	ΦO
19			\$0 \$0	\$0 \$0
20			\$0 \$0	\$0 \$0
-	3.		ΦU	\$0
22	PS COST PER POSITION	\$0	\$0	\$0
24	1 3 COST I EICT OSITION	ΨΟ	ΨΟ	ΨΟ
25				
26				
27	TOTAL PERSONNEL BENEFIT COST	\$0		
28		Ψ		
29	TOTAL POSITIONS PAID	0.00		
30		•		
	STRAIGHT LINE PROJECTED PB COST PER		\$0	\$0
31	POSITION			
32				
	DOCUMENTED PB INCREASES PER POSITION			
34			\$0	\$0
35			\$0	\$0
36	3.		\$0	\$0
37				
	PB COST PER POSITION	\$0	\$0	\$0
39				
40				
41	DO/DD COCT DED DOCITION	احم	ا م م	A-A
42	PS/PB COST PER POSITION	\$0	\$0	\$0
43				

	A	В	С	D
1	PS/PB COST PER POS			
	RJM Version: 2.4			Rev. 6/4/2007
3	1-RAT	FS		
4	YOUR STATE			
-	BUDGET	VEAD		
5	FY 200			
7	F1 ZV	ມອ		
8		FY 2007	FY 2008	FY 2009
9		PREVIOUS	CURRENT	NEXT
10		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
11	•			
	COST PER POSITION U.I. PROGRAM	\$0	\$0	\$0
13		. •	. •	. 1
14	INITIAL CLAIMS	\$0	\$0	\$0
15	WEEKS CLAIMED	\$0	\$0 \$0	\$0 \$0
16 17	NON MONETARY DETERMINATIONS APPEALS	\$0 \$0	\$0 \$0	\$0 \$0
18	WAGE RECORDS	\$0	\$0 \$0	\$0 \$0
19	TAX	\$0	\$0 \$0	\$0
20	1700	ΨΟ	ΨΟ	ΨΟ
21	BENEFIT PAYMENT CONTROL	\$0	\$0	\$0
22			· _	·
23	U.I. PERFORMS	\$0	\$0	\$0
24				
25	SUPPORT	\$0	\$0	\$0
26			. 1	. 1
	COST PER POSITION AS & T	\$0	\$0	\$0
28 29				
	CONTINGENCY S	ALADY DATE		
30	NEXT Y			
32	FY 200			
33	20			
34				
35		POSITIONS	% OF TOTAL POSITIONS	PS/PB COST PER POSITION
	INITIAL CLAIMS	0.00	0.00%	\$0
	WEEKS CLAIMED	0.00	0.00%	\$0
	NON MONETARY DETERMINATIONS	0.00	0.00%	\$0
	APPEALS	0.00	0.00%	\$0
40			-	
	TOTAL POSITIONS	0.00	0.00%	
42				
43				
44				

	A		В	С	D
1		PS/PB COST -	SUMMARY		
2	RJM Version: 2.4				Rev. 6/4/2007
3		1-SUN	I-\$		
4	YOUR STATE		•		
5		BUDGET '	YEAR		
6		FY 200			
7					
8			FY 2007	FY 2008	FY 2009
9			PREVIOUS	CURRENT	NEXT
10			FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
11					*
	PS/PB COST U.I. PROGRAM		\$0	\$0	\$0
13 14	INITIAL CLAIMS		¢o.	¢o.	¢0
15	WEEKS CLAIMED		\$0 \$0	\$0 \$0	\$0 \$0
16	NON MONETARY DETERMINATIONS		\$0 \$0	\$0 \$0	\$0 \$0
17	APPEALS		\$0	\$0	\$0
18	WAGE RECORDS		\$0	\$0	\$0
19	TAX		\$0	\$0	\$0
20		-	-	-	
21					
22					
23	BENEFIT PAYMENT CONTROL		\$0	\$0	\$0
24	III DEDECRMO		# 0	# 0	ФО.
25 26	U.I. PERFORMS		\$0	\$0	\$0
27	SUPPORT		\$0	\$0	\$0
28	00.10101		φυ	φυ	ψΟ
29					
30	AS&T		\$0	\$0	\$0
31		-			
32	TOTAL PS/PB COST		\$0	\$0	\$0

	A	В	С	D
1	BASE NPS (by CATEGORY) - NON	N-PERSONAL SI	ERVICES (NPS)	
2	RJM Version: 2.4			Rev. 6/4/2007
3	2			
8				
9	YOUR STATE	BUDGET YEAR		
10		FY 2009		
11				
12		FY 2007	FY 2008	FY 2009
13		PREVIOUS	CURRENT	NEXT
14		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
15			4-1	-
	COMMUNICATIONS	\$0	\$0	\$0
17	EACH ITIES	ΦO	C O	ФО
19	FACILITIES	\$0	\$0	\$0
	COMPUTER SERVICES	\$0	\$0	\$0
21	COMI OTER GERVICES	ΨΟ	ΨΟ	ΨΟ
	TRAVEL	\$0	\$0	\$0
23		* -	* - 1	* -
24	NON-ADP OFFICE EQUIPMENT	\$0	\$0	\$0
25			-	
	SUPPLIES	\$0	\$0	\$0
27				
	PERSONAL SERVICE CONTRACTS	\$0	\$0	\$0
29	LESS CONTRACT AMOUNTS CONVERTED TO MPU'S	\$0	\$0	\$0
30	OTATE NIDIDEOT	# 0	Φο.	0.0
	STATE INDIRECT	\$0	\$0	\$0
32	MISCELLANEOUS	\$0	\$0	\$0
34	IVIIOCELLANECUO	\$0	ΦU	ΦΟ
	TOTAL NPS REQUIREMENTS	\$0	\$0	\$0
36	TOTAL IN O RECORDERING	ΨΟ	ΨΟ	ΨΟ
37				
38				

	А	В	С	D	
1	ANNUALIZED V	VORKLOADS			
2	RJM Version: 2.4			Rev. 6/4/2007	
3	3				
4	* * PLEASE IMPORT	WORKLOADS *	* *		
5					
6					
7	Imported Workload File Name:				
8	-				
9					
	YOUR STATE	BUDGET YEAR			
11	1.0011.0111.12	FY 2009			
12					
13		FY 2007	FY 2008	FY 2009	
14		PREVIOUS	CURRENT	NEXT	
15		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	
16 17	INITIAL CLAIMS			1	
18	INITIAL CLAIMS				
	WEEKS CLAIMED				
20					
21	NON MONETARY DETERMINATIONS				
22					
	APPEALS				
24		I -		1	
25 26	WAGE RECORDS				
	SUBJECT EMPLOYERS				
21	JOBJECT EWIFLOTENS				

	A	В	С	D
1	INITIAL CLAIMS - MINU	TES PER UNIT (MPU)	
2	RJM Version: 2.4			Rev. 6/4/2007
3	4-IC	· •		
4	YOUR STATE			
5	BUDGET	YEAR		
6	FY 200	09		
7				
8		FY 2007	FY 2008	FY 2009
9		PREVIOUS	CURRENT	NEXT
10		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
11				
12	TOTAL HOURS WORKED	0.00		
13	1400141040			
14	WORKLOAD	0		
15	MDIT MODICI OAD	0.000	0.000	0.000
17	MPU-WORKLOAD	0.000	0.000	0.000
18	CONTRACTED OUT PERSONAL SERVICES			
19	ANNUAL COST-CONTRACTED OUT SERVICES	\$0	\$0	\$0
20	PS/PB COST PER POSITION	\$0	\$0	\$0
21	HOURS WORKED PER POSITION	2,080.00	2,096.00	2,088.00
22	ANNUALIZED WORKLOAD	0	0	0
23	CONTRACTED OUT MPU-ANNUALIZED WORKLOAD	0.000	0.000	0.000
24				
31				
32	TOTAL MPU REQUIREMENTS	0.000	0.000	0.000

	A	В	С	D
1	WEEKS CLAIMED - MINU	JTES PER UNIT	(MPU)	
2	RJM Version: 2.4			Rev. 6/4/2007
3	4-WI	K		
4	YOUR STATE			
5	BUDGET	YEAR		
6	FY 20	09		
7				
8		FY 2007	FY 2008	FY 2009
9		PREVIOUS	CURRENT	NEXT
10		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
11				
12	TOTAL HOURS WORKED	0.00		
13		1		
	WORKLOAD	0		
15		T		
	MPU-WORKLOAD	0.000	0.000	0.000
17 18	CONTRACTED OUT DEDCOMAL CEDVICES	1		
19	CONTRACTED OUT PERSONAL SERVICES	r.o.	ΦO	C O
	ANNUAL COST-CONTRACTED OUT SERVICES PS/PB COST PER POSITION	\$0 \$0	\$0 \$0	\$0 \$0
20	HOURS WORKED PER POSITION	2,080.00	2,096.00	
22	ANNUALIZED WORKLOAD	2,060.00	2,096.00	2,000.00
23	CONTRACTED OUT MPU-ANNUALIZED WORKLOAD	0.000	0.000	0.000
24	CONTRACTED OUT WILD-ANNOALIZED WORKEOAD	0.000	0.000	0.000
31				
_	TOTAL MPU REQUIREMENTS	0.000	0.000	0.000

	A	В	С	D
1	NON-MONETARY DETERMINATION	IS - MINUTES F	PER UNIT (MPU))
2	RJM Version: 2.4			Rev. 6/4/2007
3	4-NM	D		
4	YOUR STATE			
5	BUDGET	YEAR		
6	FY 200	09		
7				
8		FY 2007	FY 2008	FY 2009
9		PREVIOUS	CURRENT	NEXT
10		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
11				
12	TOTAL HOURS WORKED	0.00		
13				
14	WORKLOAD	0		
15	MBH MOBIG OAD	0.000	0.000	2 222
16	MPU-WORKLOAD	0.000	0.000	0.000
18	CONTRACTED OUT PERSONAL SERVICES			
19	ANNUAL COST-CONTRACTED OUT SERVICES	\$0	\$0	\$0
20	PS/PB COST PER POSITION	\$0	\$0	\$0
21	HOURS WORKED PER POSITION	2,080.00	2,096.00	2,088.00
22	ANNUALIZED WORKLOAD	0	0	0
23	CONTRACTED OUT MPU-ANNUALIZED WORKLOAD	0.000	0.000	0.000
24				
31		,		
32	TOTAL MPU REQUIREMENTS	0.000	0.000	0.000

	A	В	С	D
1	APPEALS - MINUTES	S PER UNIT (MP	U)	
2	RJM Version: 2.4			Rev. 6/4/2007
3	4-AP	P		
4	YOUR STATE			
5	BUDGET	YEAR		
6	FY 20	09		
7				
8		FY 2007	FY 2008	FY 2009
9		PREVIOUS	CURRENT	NEXT
10		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
11				
12	TOTAL HOURS WORKED	0.00		
13	MODICIOAD			
14 15	WORKLOAD	0		
	MPU-WORKLOAD	0.000	0.000	0.000
17	WIF O-WORKLOAD	0.000	0.000	0.000
18	CONTRACTED OUT PERSONAL SERVICES			
19	ANNUAL COST-CONTRACTED OUT SERVICES	\$0	\$0	\$0
20	PS/PB COST PER POSITION	\$0	\$0	\$0
21	HOURS WORKED PER POSITION	2,080.00	2,096.00	2,088.00
22	ANNUALIZED WORKLOAD	0	0	0
23	CONTRACTED OUT MPU-ANNUALIZED WORKLOAD	0.000	0.000	0.000
24				
31				
32	TOTAL MPU REQUIREMENTS	0.000	0.000	0.000

	A	В	С	D
1	WAGE RECORDS - MINU	JTES PER UNIT	(MPU)	
2	RJM Version: 2.4			Rev. 6/4/2007
3	4-W	R		
4	YOUR STATE			
5	BUDGET	YEAR		
6	FY 20	09		
7				
8		FY 2007	FY 2008	FY 2009
9		PREVIOUS	CURRENT	NEXT
10		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
11				
12	TOTAL HOURS WORKED	0.00		
13	140014 040	_		
14	WORKLOAD	0		
15	MPU-WORKLOAD	0.000	0.000	0.000
17	IMPO-WORKLOAD	0.000	0.000	0.000
18	CONTRACTED OUT PERSONAL SERVICES			
19	ANNUAL COST-CONTRACTED OUT SERVICES	\$0	\$0	\$0
20	PS/PB COST PER POSITION	\$0	\$0	\$0
21	HOURS WORKED PER POSITION	2,080.00	2,096.00	2,088.00
22	ANNUALIZED WORKLOAD	0	0	0
23	CONTRACTED OUT MPU-ANNUALIZED WORKLOAD	0.000	0.000	0.000
24				
31				
32	TOTAL MPU REQUIREMENTS	0.000	0.000	0.000

	A	В	С	D
1	TAX - MINUTES P	ER UNIT (MPU)		
2	RJM Version: 2.4			Rev. 6/4/2007
3	4-TA	Х		
4	YOUR STATE			
5	BUDGET	YEAR		
6	FY 2009			
7				
8		FY 2007	FY 2008	FY 2009
9		PREVIOUS	CURRENT	NEXT
10		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
11				
12	TOTAL HOURS WORKED	0.00		
13		1		
14	WORKLOAD	0		
15		1		
	MPU-WORKLOAD	0.000	0.000	0.000
17	CONTRACTED OUT DEDOCATAL CERTIFICE	1		
18	CONTRACTED OUT PERSONAL SERVICES	Φ0	Φ0	Φ0
19	ANNUAL COST-CONTRACTED OUT SERVICES	\$0	\$0	\$0
20	PS/PB COST PER POSITION	\$0	\$0	·
21	HOURS WORKED PER POSITION	2,080.00	2,096.00	2,088.00
22	ANNUALIZED WORKLOAD	0 000	0 000	0.000
23	CONTRACTED OUT MPU-ANNUALIZED WORKLOAD	0.000	0.000	0.000
31				
32	TOTAL MPU REQUIREMENTS	0.000	0.000	0.000
<u> </u>	TOTAL INI O ILLACINLIMITIES	0.000	0.000	0.000

Solution		A	В	С	D					
Rev. 64/2 YOUR STATE SUDGET YEAR FY 2009 FY 2008 FY 2009 FY 20	1	LEAVE SUMMARY - POSI	MENTS							
Solution	\vdash	R.IM Version: 2.4			Rev. 6/4/2007					
4 YOUR STATE										
BUDGET YEAR FY 2009										
FY 2009 FY 2009 FY 2009	4	TOUR STATE								
T S PREVIOUS		BUDGET YEAR								
S 9 FY 2007		FY 2009								
S										
10										
TISCAL YEAR										
12										
13 HOURS PAID PER POSITION 2080.00 2096.00 2086 14			FISCAL YEAR	FISCAL YEAR	FISCAL YEAR					
14		LICUIDO DAID DED DOCITICAL	0000 00	0000 00	2000 00					
15	-	HOURS PAID PER POSITION	2080.00	2096.00	2088.00					
16 INITIAL CLAIMS		HOURS PAID	1							
17 WEEKS CLAIMED			0.00							
18										
19 APPEALS 0.00	-									
20 WAGE RECORDS										
TAX										
22 BENEFIT PAYMENT CONTROL 0.00										
23 UI PERFORMS	-									
25										
25	24	SUPPORT	0.00							
26 TOTAL HOURS PAID 0.00	-		<u>'</u>							
28	-	TOTAL HOURS PAID	0.00							
29 INITIAL CLAIMS	27									
30 WEEKS CLAIMED 0.00 31 NON MONETERY DETERMINATIONS 0.00 32 APPEALS 0.00 33 WAGE RECORDS 0.00 34 TAX 0.00 35 BENEFIT PAYMENT CONTROL 0.00 36 UI PERFORMS 0.00 37 SUPPORT 0.00 38 39 TOTAL HOURS WORKED 0.00 40 41 LEAVE HOURS 0.00 41 LEAVE HOURS 0.00 42 43 PROJECTED LEAVE PER POSITION 0.00 0.00 0.00 44 45 TOTAL DOCUMENTED INCREASES OR DECREASES 46 1. 47 2	28	HOURS WORKED								
31 NON MONETERY DETERMINATIONS 0.00 32 APPEALS 0.00 33 WAGE RECORDS 0.00 34 TAX 0.00 35 BENEFIT PAYMENT CONTROL 0.00 36 UI PERFORMS 0.00 37 SUPPORT 0.00 38	29	INITIAL CLAIMS	0.00							
32 APPEALS	30	WEEKS CLAIMED	0.00							
33 WAGE RECORDS 0.00 34 TAX 0.00 35 BENEFIT PAYMENT CONTROL 0.00 36 UI PERFORMS 0.00 37 SUPPORT 0.00 38 39 TOTAL HOURS WORKED 0.00 40 41 LEAVE HOURS 0.00 42 43 PROJECTED LEAVE PER POSITION 0.00 0.00 0 44 45 TOTAL DOCUMENTED INCREASES OR DECREASES 46 1. 47 2 48 49 40 41 42 44			0.00							
34 TAX 0.00 35 BENEFIT PAYMENT CONTROL 0.00 36 UI PERFORMS 0.00 37 SUPPORT 0.00 38 0.00 40 0.00 41 LEAVE HOURS 0.00 42 0.00 43 PROJECTED LEAVE PER POSITION 0.00 0.00 44 0.00 0.00 0.00 45 TOTAL DOCUMENTED INCREASES OR DECREASES 0.00 0.00 0.00 46 1. 0.00 0.00 0.00 0.00 0.00	32	APPEALS	0.00							
35 BENEFIT PAYMENT CONTROL 0.00 36 UI PERFORMS 0.00 37 SUPPORT 0.00 38 39 TOTAL HOURS WORKED 0.00 40 41 LEAVE HOURS 0.00 42 43 PROJECTED LEAVE PER POSITION 0.00 0.00 0.44 45 TOTAL DOCUMENTED INCREASES OR DECREASES 46 1. 47 2	-		0.00							
36 UI PERFORMS	-									
37 SUPPORT 0.00 38	-									
38	-									
39 TOTAL HOURS WORKED	-	SUPPORT	0.00							
40		TOTAL HOURS WORKED	0.00							
41 LEAVE HOURS 0.00 42 0.00 43 PROJECTED LEAVE PER POSITION 0.00 0.00 0 44 0.00 0.00 0 45 TOTAL DOCUMENTED INCREASES OR DECREASES 0.00 0.00 0 46 1. 0.00 0.00 0 0 47 2 0.00 0.00 0 0	-	TOTAL HOURS WORKED	0.00							
42 43 PROJECTED LEAVE PER POSITION 0.00 0.00 0 44 45 TOTAL DOCUMENTED INCREASES OR DECREASES 46 1. 47 2		LEAVE HOURS	0.00							
43 PROJECTED LEAVE PER POSITION 0.00 0.00 0 44	-	LEAVE HOUKS	0.00							
44 45 TOTAL DOCUMENTED INCREASES OR DECREASES 46 1.		DRO IECTED I EAVE DED DOSITION	0.00 [0.00	0.00					
45 TOTAL DOCUMENTED INCREASES OR DECREASES 46 1. 47 2		FROJECTED LEAVE FER FOSITION	0.00	0.00	0.00					
46 1. 47 2		TOTAL DOCUMENTED INCREASES OR DECREASES								
47 2										
40 J.	48									
49										
	-	TOTAL HOURS LEAVE	0.00	0.00	0.00					
51										
52										
53 HOURS WORKED PER POSITION 2,080.00 2,096.00 2,088	53	HOURS WORKED PER POSITION	2,080.00	2,096.00	2,088.00					

	A	В	С	D						
1	WORKLOAD ITEMS - POSI	TION REQUIRE	MENTS							
	RJM Version: 2.4 Rev. 6/4/2007									
3	5-MPU									
	YOUR STATE									
4										
5	BUDGET YEAR									
6	FY 2009									
7										
8		FY 2007	FY 2008	FY 2009						
9		PREVIOUS	CURRENT	NEXT						
10 11	l l	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR						
	HOURS WORKED PER POSITION	2,080.00	2,096.00	2,088.00						
13	HOOKS WORKED FER FOSITION	2,000.00	2,090.00	2,000.00						
	INITIAL CLAIMS									
15	MPU	0.000	0.000	0.000						
16	WORKLOAD	0	0	0						
17	POSITIONS	0.00	0.00	0.00						
18										
_	WEEKS CLAIMED									
20	MPU	0.000	0.000	0.000						
21	WORKLOAD			0						
22	POSITIONS	0.00	0.00							
23	NON MONETA BY DETERMINATIONS									
	NON MONETARY DETERMINATIONS	0.000	0.000	0.000						
25 26	MPU WORKLOAD	0.000	0.000	0.000						
27	POSITIONS	0.00	0.00	0.00						
28	1 OSITIONS	0.00	0.00	0.00						
	APPEALS									
30	MPU	0.000	0.000	0.000						
31	WORKLOAD	0	0	0						
32	POSITIONS	0.00	0.00	0.00						
33		1								
34	WAGE RECORDS									
35	MPU	0.000	0.000	0.000						
36		0	0							
37	POSITIONS	0.00	0.00	0.00						
38	TAV									
	TAX MPU	0.000	0.000	0.000						
40 41	WORKLOAD	0.000	0.000	0.000						
41	POSITIONS	0.00	0.00	0.00						
43	TOUTIONS	0.00	0.00	0.00						
44										
45										
	TOTAL POSITION REQUIREMENTS	0.00	0.00	0.00						

	A	В	С	D				
1	BENEFIT PAYMENT CONTROL - POSITION REQUIREMENTS							
2	RJM Version: 2.4 Rev. 6/4/2007							
3	5-BPC							
4	YOUR STATE							
5	BUDGET	YEAR						
6	FY 200	09						
7								
8		FY 2007 PREVIOUS	FY 2008 CURRENT	FY 2009				
9		NEXT						
10		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR				
11		1						
12	TOTAL POSITIONS PAID YTD	0.00						
13								
14	STRAIGHT LINE PROJECTED POSITIONS		0.00	0.00				
15		Ī						
16	CONTRACTED OUT PERSONAL SERVICES							
17	ANNUAL COST-CONTRACTED OUT SERVICES	\$0	\$0	\$0				
18	PS/PB COST PER POSITION	\$0	\$0	\$0				
19	POSITION EQUIVALENTS	0.00	0.00	0.00				
20								
25		-						
26	TOTAL POSITION REQUIREMENTS	0.00	0.00	0.00				

	A	В	С	D				
1	U.I. PERFORMS - POSITI	ON REQUIREM	ENTS					
2	RJM Version: 2.4 Rev. 6/4/2007							
3	5-UIP							
-	YOUR STATE							
5	BUDGET	YEAR						
6	FY 2009							
7	1 1 2000							
8		FY 2007	FY 2008	FY 2009				
9		NEXT						
10		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR				
11		· · · · · · · · · · · · · · · · · · ·						
12	TOTAL POSITIONS PAID YTD	0.00						
13								
	STRAIGHT LINE PROJECTED POSITIONS		0.00	0.00				
15		•						
16	CONTRACTED OUT PERSONAL SERVICES							
17	ANNUAL COST-CONTRACTED OUT SERVICES	\$0	\$0	\$0				
18	PS/PB COST PER POSITION	\$0	\$0	\$0				
19	POSITION EQUIVALENTS	0.00	0.00	0.00				
20								
25								
26	TOTAL POSITION REQUIREMENTS	0.00	0.00	0.00				

	A	В	С	D				
1	SUPPORT - POSITION	REQUIREMEN	TS					
2	RJM Version: 2.4 Rev. 6/4/2007							
3	5-SUP							
-	YOUR STATE							
5	BUDGET YEAR							
6	FY 2009							
7								
8		FY 2007	FY 2008	FY 2009				
9		CURRENT FISCAL YEAR	NEXT					
10		FISCAL YEAR						
11								
12	TOTAL POSITIONS PAID YTD	0.00						
13								
	STRAIGHT LINE PROJECTED POSITIONS		0.00	0.00				
15								
16	CONTRACTED OUT PERSONAL SERVICES							
17	ANNUAL COST-CONTRACTED OUT SERVICES	\$0	\$0	\$0				
18	PS/PB COST PER POSITION	\$0	\$0	\$0				
19	POSITION EQUIVALENTS	0.00	0.00	0.00				
20								
25								
26	TOTAL POSITION REQUIREMENTS	0.00	0.00	0.00				

	A	В	С	D					
1	AS&T - POSITION REQUIREMENTS								
2	RJM Version: 2.4 Rev. 6/4/2007								
3	5-AST								
4	YOUR STATE								
5	BUDGET YEAR								
6	FY 20	09							
7									
8		FY 2007	FY 2008	FY 2009					
9		PREVIOUS	CURRENT	NEXT					
10		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR					
11									
12	TOTAL POSITIONS PAID YTD	0.00							
13									
	STRAIGHT LINE PROJECTED POSITIONS		0.00	0.00					
15		.							
16	CONTRACTED OUT PERSONAL SERVICES								
17	ANNUAL COST-CONTRACTED OUT SERVICES	\$0	\$0	\$0					
18	PS/PB COST PER POSITION	\$0	\$0	\$0					
19	POSITION EQUIVALENTS	0.00	0.00	0.00					
20									
25									
26	TOTAL POSITION REQUIREMENTS	0.00	0.00	0.00					

	A	В	С	D					
1	POSITION SUMMARY - POS	ITION REQUIRE	EMENTS	_					
2	RJM Version: 2.4								
_									
3	5-SUM								
4	YOUR STATE								
5	BUDGET YEAR								
6	FY 200)9							
7									
8		FY 2007	FY 2008	FY 2009					
9		PREVIOUS	CURRENT	NEXT					
10		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR					
11									
12	POSITION REQUIREMENTS U.I. PROGRAM	0.00	0.00	0.00					
13									
14	INITIAL CLAIMS	0.00	0.00	0.00					
15	WEEKS CLAIMED	0.00	0.00	0.00					
16	NON MONETARY DETERMINATIONS	0.00	0.00	0.00					
17	APPEALS	0.00	0.00	0.00					
18	WAGE RECORDS	0.00	0.00	0.00					
19	TAX	0.00	0.00	0.00					
20	DENIEST DAVIMENT CONTROL	2.22	0.00	0.00					
21	BENEFIT PAYMENT CONTROL	0.00	0.00	0.00					
22	III DEDECOMO	0.00	0.00	0.00					
23 24	U.I. PERFORMS	0.00	0.00	0.00					
25	SUPPORT	0.00	0.00	0.00					
26	JULLOWI	0.00	0.00	0.00					
27									
28	POSITION REQUIREMENTS AS&T	0.00	0.00	0.00					
29	1 CONTON NEGOTIEMENTO ACCT	0.00	0.00	0.00					
30									
	TOTAL POSITION REQUIREMENTS-	0.00	0.00	0.00					
31	U.I. PROGRAM PLUS AS & T	5.55		5.55					
	om i no oro mi i boo no a i	i							

	A	В	С		D	E	F	
1	BASE DOLLARS REQUESTED BY COST CODE - GENERAL							
2	RJM Version: 2.4						Rev. 6/4/2007	
3		(;					
4	YOUR STATE							
5		BUDGE	T YEAR					
6		FY 2	009					
7								
						PS/PB COST		
8	ACTIVITY	WORKLOAD	MPU		STAFF YEARS	PER SY	TOTAL COST	
9	INITIAL CLAIMS		0	0.000	0.00	\$0	\$0	
10	WEEKS CLAIMED		0	0.000	0.00	\$0	\$0	
11	NON MONETARY DETERMINATIONS		0	0.000	0.00	\$0	\$0	
12	APPEALS		0	0.000	0.00	\$0	\$0	
13	WAGE RECORDS		0	0.000	0.00	\$0	\$0	
14	TAX		0	0.000	0.00	\$0	\$0 \$0	
15	BENEFIT PAYMENT CONTROL				0.00	\$0	\$0	
16	U.I. PERFORMS				0.00	\$0	\$0	
17	SUPPORT				0.00	\$0	\$0	
18								
19	TOTAL UI				0.00	\$0	\$0	
20								
21	AS&T				0.00	\$0	\$0	
22						•		
23	TOTAL NPS						\$0	
24		•	•			•		
25								
26	TOTAL BASE				0.00		\$0	

	А	В	С	D					
1									
2	RJM Version: 2.4 Rev. 6/4								
3	6-BAL								
4	YOUR STATE								
5	1								
6		FY 2007							
7		PREVIOUS							
8		FISCAL YEAR							
9	PERSONAL SERVICES	1100/12 12/11							
10	PERSONAL SERVICES DOLLARS - ACCT SUM	\$0							
11	PERSONAL SERVICE DOLLARS - DATA	\$0							
12	DIFFERENCE	\$0							
13		•							
14	PERSONNEL BENEFITS	. 1							
	PERSONNEL BENEFIT DOLLARS - ACCT SUM	\$0							
	PERSONNEL BENEFIT DOLLARS - DATA	\$0							
	DIFFERENCE	\$0							
18 19	NPS	1							
	TOTAL NPS - ACCT SUM	\$0							
	TOTAL NPS - RJM-2 (B29+B35)	\$0 \$0							
	DIFFERENCE	\$0							
23		, , , , , , , , , , , , , , , , , , ,							
24	RESOURCES ON ORDER								
25	ROO PRIOR - ACCT SUM	\$0							
26	ROO PRIOR - FROM CROSSWALK	\$0							
	DIFFERENCE	\$0							
28		. 1							
	ROO END OF YEAR - ACCT SUM	\$0							
	ROO END OF YEAR - FROM CROSSWALK	\$0							
31	DIFFERENCE	\$0							
33		FY 2007	FY 2008	FY 2009					
34		PREVIOUS	CURRENT	NEXT					
35	NPS CONVERSION	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR					
	INITIAL CLAIMS	\$0	\$0	\$0					
	WEEKS CLAIMED	\$0	\$0	\$0					
38	NON MONETERY DETERMINATIONS	\$0	\$0	\$0					
	APPEALS	\$0	\$0	\$0					
	WAGE RECORDS	\$0	\$0	\$0					
	TAX	\$0	\$0	\$0					
	BENEFIT PAYMENT CONTROL	\$0	\$0	\$0					
	UI PERFORMS	\$0	\$0 \$0	\$0 \$0					
	SUPPORT	\$0 \$0	\$0 \$0	\$0 \$0					
	AS&T SUM CONVERTED	\$0 \$0	\$0 \$0	\$0 \$0					
	NPS CONVERTED RJM-2 ROW 29	\$0 \$0	\$0 \$0	\$0 \$0					
	DIFFERENCE	\$0 \$0	\$0 \$0	\$0 \$0					
+0	DII I LILINOL	<u> </u>	Ψ	ΨU					