

U. S. Department of Labor
Employment and Training Administration

**Final State and Outlying Areas Formula Spending for Program Year PY 2020 through 03/31/21
WIOA Youth, Adults and Dislocated Workers Programs Combined**

Reg	State	PY 2020 Availability				Expenditures		Unexpended Balance 03/31/21	
		Unexpended Carry-In To PY 2020	New PY 2020 Funds			Total Available 07/01/20* - 03/31/21	\$ 07/01/20* - 03/31/21		as % of Total Available
			PY 2020 07/01/20*	FY 2021 10/01/20	Total				
	Total	\$1,736,505,834	\$1,231,759,170	\$1,573,779,001	\$2,805,538,171	\$4,542,044,005	\$1,813,137,639	39.9%	\$2,728,906,366
	State Total	\$1,727,775,901	\$1,228,289,335	\$1,569,558,396	\$2,797,847,731	\$4,525,623,632	\$1,809,224,063	40.0%	\$2,716,399,569
3	Alabama	40,873,101	19,232,536	25,483,379	44,715,915	85,589,016	36,019,612	42.1%	49,569,404
6	Alaska	5,785,817	7,410,356	10,857,295	18,267,651	24,053,468	10,000,449	41.6%	14,053,019
6	Arizona	68,078,833	44,338,432	57,427,629	101,766,061	169,844,894	47,156,393	27.8%	122,688,501
4	Arkansas	7,517,434	8,334,011	9,965,796	18,299,807	25,817,241	11,179,179	43.3%	14,638,062
6	California	187,563,059	182,498,634	224,207,710	406,706,344	594,269,403	273,896,807	46.1%	320,372,596
4	Colorado	11,074,578	11,002,711	14,200,018	25,202,729	36,277,307	16,519,985	45.5%	19,757,322
1	Connecticut	9,235,137	13,736,976	18,526,136	32,263,112	41,498,249	20,227,029	48.7%	21,271,220
2	Delaware	3,796,589	3,026,170	3,691,035	6,717,205	10,513,794	5,197,234	49.4%	5,316,560
2	District of Col	17,607,093	7,926,121	12,951,228	20,877,349	38,484,442	10,617,863	27.6%	27,866,579
3	Florida	109,913,454	58,196,099	76,771,756	134,967,855	244,881,309	106,408,743	43.5%	138,472,566
3	Georgia	49,173,603	31,236,611	47,031,743	78,268,354	127,441,957	55,468,673	43.5%	71,973,284
6	Hawaii	6,894,460	2,893,716	3,098,151	5,991,867	12,886,327	4,339,283	33.7%	8,547,044
6	Idaho	3,094,947	2,956,530	3,379,316	6,335,846	9,430,793	4,440,918	47.1%	4,989,875
5	Illinois	70,586,227	65,776,574	83,874,616	149,651,190	220,237,417	99,689,121	45.3%	120,548,296
5	Indiana	21,349,715	17,690,413	20,945,876	38,636,289	59,986,004	26,460,119	44.1%	33,525,885
5	Iowa	5,496,810	5,138,821	5,654,926	10,793,747	16,290,557	6,267,286	38.5%	10,023,271
5	Kansas	7,017,603	5,687,190	6,737,670	12,424,860	19,442,463	9,053,987	46.6%	10,388,476
3	Kentucky	37,254,791	19,939,550	25,197,147	45,136,697	82,391,488	29,819,330	36.2%	52,572,158
4	Louisiana	46,264,432	25,394,582	31,684,658	57,079,240	103,343,672	34,979,147	33.8%	68,364,525
1	Maine	6,084,690	3,368,517	7,234,985	10,603,502	16,688,192	5,610,137	33.6%	11,078,055
2	Maryland	26,908,100	18,141,244	22,909,282	41,050,526	67,958,626	26,705,813	39.3%	41,252,813
1	Massachusetts	15,269,354	15,687,408	20,600,472	36,287,880	51,557,234	24,174,093	46.9%	27,383,141
5	Michigan	56,169,209	45,546,175	49,793,183	95,339,358	151,508,567	60,801,349	40.1%	90,707,218
5	Minnesota	11,663,662	11,034,617	12,846,965	23,881,582	35,545,244	18,460,599	51.9%	17,084,645
3	Mississippi	18,625,058	17,810,586	23,938,607	41,749,193	60,374,251	22,988,827	38.1%	37,385,424
5	Missouri	15,206,755	15,782,876	19,814,823	35,597,699	50,804,454	23,008,527	45.3%	27,795,927
4	Montana	1,552,604	2,903,614	3,074,688	5,978,302	7,530,906	4,111,303	54.6%	3,419,603
5	Nebraska	5,372,415	4,194,068	4,125,106	8,319,174	13,691,589	4,189,991	30.6%	9,501,598
6	Nevada	23,375,021	13,294,647	18,528,475	31,823,122	55,198,143	20,287,717	36.8%	34,910,426
1	New Hampshire	3,617,918	2,922,617	3,227,514	6,150,131	9,768,049	3,023,161	30.9%	6,744,888
1	New Jersey	48,050,179	30,991,409	42,438,338	73,429,747	121,479,926	44,054,414	36.3%	77,425,512
4	New Mexico	19,904,424	13,238,476	21,964,452	35,202,928	55,107,352	20,582,149	37.3%	34,525,203
1	New York	88,204,586	75,039,181	86,941,118	161,980,299	250,184,885	99,477,396	39.8%	150,707,489
3	North Carolina	42,021,864	35,595,229	43,977,644	79,572,873	121,594,737	61,589,212	50.7%	60,005,525
4	North Dakota	4,772,898	2,749,261	2,451,545	5,200,806	9,973,704	2,752,265	27.6%	7,221,439
5	Ohio	101,756,664	59,367,148	65,725,347	125,092,495	226,849,159	71,811,295	31.7%	155,037,864
4	Oklahoma	24,235,866	10,475,242	12,289,174	22,764,416	47,000,282	14,951,423	31.8%	32,048,859
6	Oregon	19,206,787	14,053,994	17,422,511	31,476,505	50,683,292	19,748,536	39.0%	30,934,756
2	Pennsylvania	88,211,349	48,293,873	66,021,713	114,315,586	202,526,935	80,997,587	40.0%	121,529,348
1	Puerto Rico	120,456,253	47,483,203	87,043,503	134,526,706	254,982,959	43,570,338	17.1%	211,412,621
1	Rhode Island	6,266,303	4,234,608	5,319,472	9,554,080	15,820,383	6,082,788	38.4%	9,737,595
3	South Carolina	14,338,877	15,029,871	20,265,738	35,295,609	49,634,486	20,558,694	41.4%	29,075,792
4	South Dakota	3,378,724	2,815,625	2,748,590	5,564,215	8,942,939	2,480,197	27.7%	6,462,742
3	Tennessee	38,240,963	19,914,105	25,933,963	45,848,068	84,089,031	34,226,453	40.7%	49,862,578
4	Texas	108,143,431	83,223,990	98,106,048	181,330,038	289,473,469	143,687,270	49.6%	145,786,199
4	Utah	5,968,432	4,403,889	5,578,988	9,982,877	15,951,309	5,137,246	32.2%	10,814,063
1	Vermont	2,220,014	2,752,116	2,464,327	5,216,443	7,436,457	3,044,876	40.9%	4,391,581
2	Virginia	23,862,735	15,000,456	19,592,256	34,592,712	58,455,447	24,846,672	42.5%	33,608,775
6	Washington	36,285,352	34,314,745	41,984,125	76,298,870	112,584,222	49,469,147	43.9%	63,115,075
2	West Virginia	17,349,412	10,838,658	15,077,093	25,915,751	43,265,163	14,668,940	33.9%	28,596,223
5	Wisconsin	15,893,624	12,578,452	15,783,143	28,361,595	44,255,219	18,532,977	41.9%	25,722,242
4	Wyoming	6,584,695	2,793,402	2,649,123	5,442,525	12,027,220	5,851,513	48.7%	6,175,707
	Outlying Areas Total	8,729,933	3,469,835	4,220,605	7,690,440	16,420,373	3,913,576	23.8%	12,506,797
6	American Samoa	785,771	370,790	450,501	821,291	1,607,062	873,159	54.3%	733,903
6	Guam	2,619,357	1,258,604	1,529,131	2,787,735	5,407,092	1,409,685	26.1%	3,997,407
6	Northern Marianas	1,682,522	687,652	835,458	1,523,110	3,205,632	310,750	9.7%	2,894,882
6	Palau	178,072	117,897	148,183	266,080	444,152	279,139	62.8%	165,013
1	Virgin Islands	3,464,211	1,034,892	1,257,332	2,292,224	5,756,435	1,040,843	18.1%	4,715,592

Notes:

* Includes PY 2020 Youth beginning 04/01/20

- Data come from WIOA 9130 financial reports for the 03/31/21 reporting period accessed from E-Grants on 09/09/21.

U. S. Department of Labor
Employment and Training Administration
Final State and Outlying Areas Formula Spending for Program Year PY 2020 through 03/31/21
WIOA Adult Activities Program

Reg	State	PY 2020 Availability					Expenditures		Unexpended Balance 03/31/21		
		Unexpended Carry-In To PY 2020	New PY 2020 Funds				Total Available 07/01/20 - 03/31/21	\$ 07/01/20 - 03/31/21		as % of Total Available	
			PY 2020		FY 2021						
			07/01/20	Transfers	10/01/20	Transfers					Total
Total		\$530,328,394	\$142,599,075	\$8,289,153	\$712,234,409	\$5,493,203	\$868,615,840	\$1,398,944,234	\$647,488,384	46.3%	\$751,455,850
State Total		\$528,420,550	\$142,242,462	\$8,289,153	\$710,454,846	\$5,493,203	\$866,479,664	\$1,394,900,214	\$646,579,507	46.4%	\$748,320,707
3	Alabama	16,782,298	2,239,231	804,206	11,173,865	650,720	14,868,022	31,650,320	20,974,706	66.3%	10,675,614
6	Alaska	1,273,276	796,289	491,626	3,973,516	0	5,261,431	6,534,707	3,688,154	56.4%	2,846,553
6	Arizona	23,467,079	5,081,745	0	25,358,139	0	30,439,884	53,906,963	19,361,363	35.9%	34,545,600
4	Arkansas	2,272,993	1,004,234	0	5,011,174	0	6,015,408	8,288,401	3,508,687	42.3%	4,779,714
6	California	57,365,887	21,636,708	0	108,078,155	862,062	130,576,925	187,942,812	86,032,173	45.8%	101,910,639
4	Colorado	4,350,033	1,209,820	174,813	6,037,058	596,105	8,017,796	12,367,829	5,940,346	48.0%	6,427,483
1	Connecticut	1,608,305	1,482,924	0	7,399,861	0	8,882,785	10,491,090	5,475,510	52.2%	5,015,580
2	Delaware	1,186,827	355,731	0	1,775,114	0	2,130,845	3,317,672	2,144,432	64.6%	1,173,240
2	District of Columbia	5,767,449	775,493	0	3,869,746	0	4,645,239	10,412,688	4,377,704	42.0%	6,034,984
3	Florida	36,401,353	7,054,966	1,799,101	35,204,604	0	44,058,671	80,460,024	45,741,668	56.9%	34,718,356
3	Georgia	21,540,020	3,385,453	573,958	16,893,562	1,051,953	21,904,926	43,444,946	28,907,374	66.5%	14,537,572
6	Hawaii	2,808,751	355,731	0	1,775,114	0	2,130,845	4,939,596	1,657,100	33.5%	3,282,496
6	Idaho	655,159	355,731	0	1,775,114	0	2,130,845	2,786,004	1,746,747	62.7%	1,039,257
5	Illinois	17,299,634	7,526,662	3,306,326	37,558,389	348,748	48,740,125	66,039,759	31,809,778	48.2%	34,229,981
5	Indiana	4,884,945	2,011,188	0	10,035,918	0	12,047,106	16,932,051	8,487,348	50.1%	8,444,703
5	Iowa	1,420,931	465,348	0	2,322,105	0	2,787,453	4,208,384	1,742,757	41.4%	2,465,627
5	Kansas	891,267	597,534	0	2,981,720	605,000	4,184,254	5,075,521	3,979,225	78.4%	1,096,296
3	Kentucky	11,301,258	2,420,252	0	12,077,167	0	14,497,419	25,798,677	11,424,689	44.3%	14,373,988
4	Louisiana	11,937,398	3,012,664	0	15,033,331	0	18,045,995	29,983,393	11,560,917	38.6%	18,422,476
1	Maine	1,762,406	658,103	0	3,356,053	0	4,014,156	5,776,562	1,772,912	30.7%	4,003,650
2	Maryland	7,689,127	2,130,736	24,636	10,632,468	0	12,787,840	20,476,967	9,705,178	47.4%	10,771,789
1	Massachusetts	4,750,988	1,601,019	213,136	7,989,159	155,000	9,958,314	14,709,302	7,338,112	49.9%	7,371,190
5	Michigan	17,763,935	5,375,098	0	26,821,981	0	32,197,079	49,961,014	23,441,545	46.9%	26,519,469
5	Minnesota	2,489,197	1,161,891	0	5,797,888	0	6,959,779	9,448,976	5,764,048	61.0%	3,684,928
3	Mississippi	4,453,326	2,032,609	0	10,142,814	0	12,175,423	16,628,749	8,834,914	53.1%	7,793,835
5	Missouri	3,495,233	1,796,984	0	8,967,029	187,389	10,951,402	14,446,635	7,492,599	51.9%	6,954,036
4	Montana	777,431	355,731	0	1,775,114	0	2,130,845	2,908,276	1,541,494	53.0%	1,366,782
5	Nebraska	1,736,693	428,530	0	2,138,382	0	2,566,912	4,303,605	2,236,673	52.0%	2,066,932
6	Nevada	9,091,100	1,527,746	0	7,623,525	0	9,151,271	18,242,371	10,257,768	56.2%	7,984,603
1	New Hampshire	1,667,281	355,731	0	1,775,114	0	2,130,845	3,798,126	1,037,904	27.3%	2,760,222
1	New Jersey	15,633,800	3,596,668	0	17,947,536	0	21,544,204	37,178,004	12,221,181	32.9%	24,956,823
4	New Mexico	6,725,725	1,437,748	0	7,623,272	0	9,061,020	15,786,745	9,422,932	59.7%	6,363,813
1	New York	27,448,313	9,231,766	25,905	46,066,934	0	55,324,605	82,772,918	35,186,997	42.5%	47,585,921
3	North Carolina	12,913,845	4,158,659	0	20,751,899	0	24,910,558	37,824,403	20,642,758	54.6%	17,181,645
4	North Dakota	1,920,619	355,731	0	1,775,114	0	2,130,845	4,051,464	1,270,833	31.4%	2,780,631
5	Ohio	32,930,538	7,080,801	380,639	35,333,519	4,037	42,798,996	75,729,534	24,028,220	31.7%	51,701,314
4	Oklahoma	7,714,227	1,244,504	0	6,210,133	(146,372)	7,308,265	15,022,492	5,676,644	37.8%	9,345,848
6	Oregon	5,875,565	1,712,410	0	8,545,002	0	10,257,412	16,132,977	6,352,272	39.4%	9,780,705
2	Pennsylvania	22,410,133	5,227,375	0	26,084,842	27,802	31,340,019	53,750,152	25,327,211	47.1%	28,422,941
1	Puerto Rico	28,105,947	4,961,202	0	24,756,625	0	29,717,827	57,823,774	11,291,444	19.5%	46,532,330
1	Rhode Island	1,842,433	442,566	0	2,208,422	0	2,650,988	4,493,421	1,593,379	35.5%	2,900,042
3	South Carolina	5,711,608	1,723,920	90,000	8,602,442	863,144	11,279,506	16,991,114	8,882,068	52.3%	8,109,046
4	South Dakota	681,203	355,731	0	1,775,114	0	2,130,845	2,812,048	933,327	33.2%	1,878,721
3	Tennessee	12,664,773	2,334,137	154,807	11,647,448	62,585	14,198,977	26,863,750	15,807,244	58.8%	11,056,506
4	Texas	34,733,840	9,861,441	0	49,209,037	(66,970)	59,003,508	93,737,348	50,035,754	53.4%	43,701,594
4	Utah	1,207,129	414,421	250,000	2,095,539	0	2,759,960	3,967,089	1,637,779	41.3%	2,329,310
1	Vermont	1,207,062	355,731	0	1,775,114	0	2,130,845	3,337,907	1,132,039	33.9%	2,205,868
2	Virginia	6,428,792	1,683,011	0	8,398,301	0	10,081,312	16,510,104	8,457,940	51.2%	8,052,164
6	Washington	10,339,074	3,997,866	0	19,949,532	0	23,947,398	34,286,472	13,686,110	39.9%	20,600,362
2	West Virginia	4,285,485	1,192,829	0	5,952,273	0	7,145,102	11,430,587	4,744,693	41.5%	6,685,894
5	Wisconsin	5,251,697	1,326,332	0	6,618,455	292,000	8,236,787	13,488,484	6,919,102	51.3%	6,569,382
4	Wyoming	3,497,162	355,731	0	1,775,114	0	2,130,845	5,628,007	3,345,755	59.4%	2,282,252
	Outlying Areas Total	1,907,844	356,613	0	1,779,563	0	2,136,176	4,044,020	908,877	22.5%	3,135,143
6	American Samoa	90,473	38,056	0	189,948	0	228,004	318,477	50,764	15.9%	267,713
6	Guam	414,112	129,205	0	644,738	0	773,943	1,188,055	321,098	27.0%	866,957
6	Northern Marianas	387,436	70,592	0	352,260	0	422,852	810,288	132,924	16.4%	677,364
6	Palau	71,022	12,521	0	62,479	0	75,000	146,022	104,026	71.2%	41,996
1	Virgin Islands	944,801	106,239	0	530,138	0	636,377	1,581,178	300,065	19.0%	1,281,113

Notes:

- Data come from WIOA 9130 financial reports for the 03/31/21 reporting period accessed from E-Grants on 09/09/21.

U. S. Department of Labor
Employment and Training Administration
Final State and Outlying Areas Formula Spending for Program Year PY 2020 through 03/31/21
WIOA Youth Activities Program

Reg	State	PY 2020 Availability			Expenditures		Unexpended Balance 03/31/21
		Unexpended Carry-In To PY 2020	New PY 2020 Funds 04/01/20	Total Available 04/01/20 - 03/31/21	\$ 04/01/20 - 03/31/21	as % of Total Available	
	Total	\$491,610,930	\$896,492,871	\$1,388,103,801	\$566,054,575	40.8%	\$822,049,226
	State Total	\$488,583,463	\$894,244,840	\$1,382,828,303	\$564,875,455	40.8%	\$817,952,848
3	Alabama	14,674,231	13,818,197	28,492,428	10,258,639	36.0%	18,233,789
6	Alaska	2,206,298	5,076,191	7,282,489	3,242,368	44.5%	4,040,121
6	Arizona	20,326,628	32,092,178	52,418,806	17,204,559	32.8%	35,214,247
4	Arkansas	3,206,199	6,222,886	9,429,085	4,529,598	48.0%	4,899,487
6	California	41,970,423	134,917,914	176,888,337	89,679,323	50.7%	87,209,014
4	Colorado	3,346,846	7,969,239	11,316,085	5,364,390	47.4%	5,951,695
1	Connecticut	2,125,588	9,768,378	11,893,966	6,094,157	51.2%	5,799,809
2	Delaware	958,448	2,242,411	3,200,859	1,368,943	42.8%	1,831,916
2	District of Columbia	5,216,939	5,121,772	10,338,711	2,735,290	26.5%	7,603,421
3	Florida	29,932,081	41,854,792	71,786,873	33,491,417	46.7%	38,295,456
3	Georgia	12,993,349	21,118,115	34,111,464	15,661,285	45.9%	18,450,179
6	Hawaii	2,116,248	2,242,411	4,358,659	1,357,221	31.1%	3,001,438
6	Idaho	1,460,418	2,242,411	3,702,829	1,385,410	37.4%	2,317,419
5	Illinois	19,374,641	47,902,600	67,277,241	29,469,953	43.8%	37,807,288
5	Indiana	8,715,516	13,241,878	21,957,394	9,080,671	41.4%	12,876,723
5	Iowa	1,517,819	3,928,902	5,446,721	2,096,546	38.5%	3,350,175
5	Kansas	2,621,636	4,250,555	6,872,191	3,148,234	45.8%	3,723,957
3	Kentucky	10,059,208	14,588,219	24,647,427	7,988,284	32.4%	16,659,143
4	Louisiana	13,648,419	18,661,916	32,310,335	10,505,706	32.5%	21,804,629
1	Maine	2,294,931	2,242,411	4,537,342	1,747,769	38.5%	2,789,573
2	Maryland	9,619,180	13,267,797	22,886,977	8,537,342	37.3%	14,349,635
1	Massachusetts	4,990,686	11,268,949	16,259,635	7,840,747	48.2%	8,418,888
5	Michigan	20,273,391	35,039,178	55,312,569	20,662,817	37.4%	34,649,752
5	Minnesota	3,911,057	8,297,921	12,208,978	6,450,131	52.8%	5,758,847
3	Mississippi	6,792,448	12,695,917	19,488,365	6,587,667	33.8%	12,900,698
5	Missouri	2,968,842	11,562,432	14,531,274	6,689,121	46.0%	7,842,153
4	Montana	436,544	2,257,551	2,694,095	1,532,232	56.9%	1,161,863
5	Nebraska	1,990,425	3,321,693	5,312,118	1,483,763	27.9%	3,828,355
6	Nevada	5,785,258	9,330,673	15,115,931	5,438,232	36.0%	9,677,699
1	New Hampshire	1,010,325	2,242,411	3,252,736	1,398,866	43.0%	1,853,870
1	New Jersey	11,910,435	21,923,354	33,833,789	14,493,987	42.8%	19,339,802
4	New Mexico	6,455,558	8,596,825	15,052,383	4,584,553	30.5%	10,467,830
1	New York	26,447,763	56,675,887	83,123,650	39,915,021	48.0%	43,208,629
3	North Carolina	13,352,214	26,247,804	39,600,018	19,627,667	49.6%	19,972,351
4	North Dakota	1,956,702	2,242,411	4,199,113	1,124,087	26.8%	3,075,026
5	Ohio	30,418,593	45,496,637	75,915,230	19,867,113	26.2%	56,048,117
4	Oklahoma	7,156,489	7,872,645	15,029,134	4,800,334	31.9%	10,228,800
6	Oregon	4,772,750	10,363,715	15,136,465	6,267,870	41.4%	8,868,595
2	Pennsylvania	23,813,513	34,144,371	57,957,884	22,757,448	39.3%	35,200,436
1	Puerto Rico	27,812,563	28,606,753	56,419,316	9,428,252	16.7%	46,991,064
1	Rhode Island	1,566,648	3,097,016	4,663,664	2,142,701	45.9%	2,520,963
3	South Carolina	3,005,442	10,700,304	13,705,746	5,193,524	37.9%	8,512,222
4	South Dakota	2,120,220	2,242,411	4,362,631	877,858	20.1%	3,484,773
3	Tennessee	10,644,980	14,388,278	25,033,258	8,377,258	33.5%	16,656,000
4	Texas	33,509,120	62,438,675	95,947,795	46,305,911	48.3%	49,641,884
4	Utah	2,297,360	3,220,601	5,517,961	1,466,776	26.6%	4,051,185
1	Vermont	365,657	2,242,411	2,608,068	1,319,888	50.6%	1,288,180
2	Virginia	5,945,997	10,816,651	16,762,648	7,343,258	43.8%	9,419,390
6	Washington	7,157,325	25,394,224	32,551,549	16,155,035	49.6%	16,396,514
2	West Virginia	3,073,170	7,298,882	10,372,052	3,744,661	36.1%	6,627,391
5	Wisconsin	5,693,165	9,204,676	14,897,841	4,829,913	32.4%	10,067,928
4	Wyoming	2,563,777	2,242,411	4,806,188	1,221,659	25.4%	3,584,529
	Outlying Areas Total	3,027,467	2,248,031	5,275,498	1,179,120	22.4%	4,096,378
6	American Samoa	179,629	240,385	420,014	347,245	82.7%	72,769
6	Guam	1,060,710	815,939	1,876,649	441,830	23.5%	1,434,819
6	Northern Marianas	599,902	445,798	1,045,700	96,613	9.2%	949,087
6	Palau	0	75,000	75,000	40,370	53.8%	34,630
1	Virgin Islands	1,187,226	670,909	1,858,135	253,062	13.6%	1,605,073

Notes:

- Data come from WIOA 9130 financial reports for the 03/31/21 reporting period accessed from E-Grants on 09/09/21.

U. S. Department of Labor
Employment and Training Administration
Final State and Outlying Areas Formula Spending for Program Year PY 2020 through 03/31/21
WIOA Dislocated Workers Program

Reg State	PY 2020 Availability						Expenditures		Unexpended Balance 03/31/21	
	Unexpended Carry-In To PY 2020	New PY 2020 Funds				Total Available 07/01/20 - 03/31/21	\$ 07/01/20 - 03/31/21	as % of Total Available		
		PY 2020		FY 2021						Total
		07/01/20	Transfers	10/01/20	Transfers					
Total	\$714,566,510	\$192,667,224	(\$8,289,153)	\$861,544,592	(\$5,493,203)	\$1,040,429,460	\$1,754,995,970	\$599,594,680	34.2%	\$1,155,401,290
State Total	\$710,771,888	\$191,802,033	(\$8,289,153)	\$859,103,550	(\$5,493,203)	\$1,037,123,227	\$1,747,895,115	\$597,769,101	34.2%	\$1,150,126,014
3 Alabama	9,416,572	3,175,108	(804,206)	14,309,514	(650,720)	16,029,696	25,446,268	4,786,267	18.8%	20,660,001
6 Alaska	2,306,243	1,537,876	(491,626)	6,883,779	0	7,930,029	10,236,272	3,069,927	30.0%	7,166,345
6 Arizona	24,285,126	7,164,509	0	32,069,490	0	39,233,999	63,519,125	10,590,471	16.7%	52,928,654
4 Arkansas	2,038,242	1,106,891	0	4,954,622	0	6,061,513	8,099,755	3,140,894	38.8%	4,958,861
6 California	88,226,749	25,944,012	0	116,129,555	(862,062)	141,211,505	229,438,254	98,185,311	42.8%	131,252,943
4 Colorado	3,377,699	1,823,652	(174,813)	8,162,960	(596,105)	9,215,694	12,593,393	5,215,249	41.4%	7,378,144
1 Connecticut	5,501,244	2,485,674	0	11,126,275	0	13,611,949	19,113,193	8,657,362	45.3%	10,455,831
2 Delaware	1,651,314	428,028	0	1,915,921	0	2,343,949	3,995,263	1,683,859	42.1%	2,311,404
2 District of Columbia	6,622,705	2,028,856	0	9,081,482	0	11,110,338	17,733,043	3,504,869	19.8%	14,228,174
3 Florida	43,580,020	9,286,341	(1,799,101)	41,567,152	0	49,054,392	92,634,412	27,175,658	29.3%	65,458,754
3 Georgia	14,640,234	6,733,043	(573,958)	30,138,181	(1,051,953)	35,245,313	49,885,547	10,900,014	21.9%	38,985,533
6 Hawaii	1,969,461	295,574	0	1,323,037	0	1,618,611	3,588,072	1,324,962	36.9%	2,263,110
6 Idaho	979,370	358,388	0	1,604,202	0	1,962,590	2,941,960	1,308,761	44.5%	1,633,199
5 Illinois	33,911,952	10,347,312	(3,306,326)	46,316,227	(348,748)	53,008,465	86,920,417	38,409,390	44.2%	48,511,027
5 Indiana	7,749,254	2,437,347	0	10,909,958	0	13,347,305	21,096,559	8,892,100	42.1%	12,204,459
5 Iowa	2,558,060	744,571	0	3,332,821	0	4,077,392	6,635,452	2,427,983	36.6%	4,207,469
5 Kansas	3,504,700	839,101	0	3,755,950	(605,000)	3,990,051	7,494,751	1,926,528	25.7%	5,568,223
3 Kentucky	15,894,325	2,931,079	0	13,119,980	0	16,051,059	31,945,384	10,406,357	32.6%	21,539,027
4 Louisiana	20,678,615	3,720,002	0	16,651,327	0	20,371,329	41,049,944	12,912,524	31.5%	28,137,420
1 Maine	2,027,353	468,003	0	3,878,932	0	4,346,935	6,374,288	2,089,456	32.8%	4,284,832
2 Maryland	9,599,793	2,742,711	(24,636)	12,276,814	0	14,994,889	24,594,682	8,463,293	34.4%	16,131,389
1 Massachusetts	5,527,680	2,817,440	(213,136)	12,611,313	(155,000)	15,060,617	20,588,297	8,995,234	43.7%	11,593,063
5 Michigan	18,131,883	5,131,899	0	22,971,202	0	28,103,101	46,234,984	16,696,987	36.1%	29,537,997
5 Minnesota	5,263,408	1,574,805	0	7,049,077	0	8,623,882	13,887,290	6,246,420	45.0%	7,640,870
3 Mississippi	7,379,284	3,082,060	0	13,795,793	0	16,877,853	24,257,137	7,566,246	31.2%	16,690,891
5 Missouri	8,742,680	2,423,460	0	10,847,794	(187,389)	13,083,865	21,826,545	8,826,807	40.4%	12,999,738
4 Montana	338,629	290,332	0	1,299,574	0	1,589,906	1,928,535	1,037,577	53.8%	890,958
5 Nebraska	1,645,297	443,845	0	1,986,724	0	2,430,569	4,075,866	469,555	11.5%	3,606,311
6 Nevada	8,498,663	2,436,228	0	10,904,950	0	13,341,178	21,839,841	4,591,717	21.0%	17,248,124
1 New Hampshire	940,312	324,475	0	1,452,400	0	1,776,875	2,717,187	586,391	21.6%	2,130,796
1 New Jersey	20,505,944	5,471,387	0	24,490,802	0	29,962,189	50,468,133	17,339,246	34.4%	33,128,887
4 New Mexico	6,723,141	3,203,903	0	14,341,180	0	17,545,083	24,268,224	6,574,664	27.1%	17,693,560
1 New York	34,308,510	9,131,528	(25,905)	40,874,184	0	49,979,807	84,288,317	24,375,378	28.9%	59,912,939
3 North Carolina	15,755,805	5,188,766	0	23,225,745	0	28,414,511	44,170,316	21,318,787	48.3%	22,851,529
4 North Dakota	895,577	151,119	0	676,431	0	827,550	1,723,127	357,345	20.7%	1,365,782
5 Ohio	38,407,533	6,789,710	(380,639)	30,391,828	(4,037)	36,796,862	75,204,395	27,915,962	37.1%	47,288,433
4 Oklahoma	9,365,150	1,358,093	0	6,079,041	146,372	7,583,506	16,948,656	4,474,445	26.4%	12,474,211
6 Oregon	8,558,472	1,977,869	0	8,877,509	0	10,855,378	19,413,850	7,128,394	36.7%	12,285,456
2 Pennsylvania	41,987,703	8,922,127	0	39,936,871	(27,802)	48,831,196	90,818,899	32,912,928	36.2%	57,905,971
1 Puerto Rico	64,537,743	13,915,248	0	62,286,878	0	76,202,126	140,739,869	22,850,642	16.2%	117,889,227
1 Rhode Island	2,857,222	695,026	0	3,111,050	0	3,806,076	6,663,298	2,346,708	35.2%	4,316,590
3 South Carolina	5,621,827	2,605,647	(90,000)	11,663,296	(863,144)	13,315,799	18,937,626	6,483,102	34.2%	12,454,524
4 South Dakota	577,301	217,483	0	973,476	0	1,190,959	1,768,260	669,012	37.8%	1,099,248
3 Tennessee	14,931,210	3,191,690	(154,807)	14,286,515	(62,585)	17,260,813	32,192,023	10,041,951	31.2%	22,150,072
4 Texas	39,900,471	10,923,874	0	48,897,011	66,970	59,887,855	99,788,326	47,345,605	47.4%	52,442,721
4 Utah	2,463,943	768,867	(250,000)	3,483,449	0	4,002,316	6,466,259	2,032,691	31.4%	4,433,568
1 Vermont	647,295	153,974	0	689,213	0	843,187	1,490,482	592,949	39.8%	897,533
2 Virginia	11,487,946	2,500,794	0	11,193,955	0	13,694,749	25,182,695	9,045,474	35.9%	16,137,221
6 Washington	18,788,953	4,922,655	0	22,034,593	0	26,957,248	45,746,201	19,628,002	42.9%	26,118,199
2 West Virginia	9,990,757	2,346,947	0	9,124,820	0	11,471,767	21,462,524	6,179,586	28.8%	15,282,938
5 Wisconsin	4,948,762	2,047,444	0	9,164,688	(292,000)	10,920,132	15,868,894	6,783,962	42.8%	9,084,932
4 Wyoming	523,756	195,260	0	874,009	0	1,069,269	1,593,025	1,284,099	80.6%	308,926
Outlying Areas Total	3,794,622	865,191	0	2,441,042	0	3,306,233	7,100,855	1,825,579	25.7%	5,275,276
6 American Samoa	515,669	92,349	0	260,553	0	352,902	868,571	475,150	54.7%	393,421
6 Guam	1,144,535	313,460	0	884,393	0	1,197,853	2,342,388	646,757	27.6%	1,695,631
6 Northern Marianas	695,184	171,262	0	483,198	0	654,460	1,349,644	81,213	6.0%	1,268,431
6 Palau	107,050	30,376	0	85,704	0	116,080	223,130	134,743	60.4%	88,387
1 Virgin Islands	1,332,184	257,744	0	727,194	0	984,938	2,317,122	487,716	21.0%	1,829,406

Notes:

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