

U. S. Department of Labor
Employment and Training Administration

**Final State and Outlying Areas Formula Spending for Program Year 2015 through 12/31/15
State/Local Level Expenditure Rates**

Reg	State	Total	State	Local
	TOTAL	31.4%	22.1%	33.8%
	State Total	31.4%	22.1%	33.8%
3	Alabama	28.4%	18.8%	30.0%
6	Alaska	8.7%	2.3%	9.8%
6	Arizona	14.9%	11.4%	15.5%
4	Arkansas	24.1%	20.7%	25.0%
6	California	35.4%	28.7%	37.3%
4	Colorado	19.1%	-3.3%	25.3%
1	Connecticut	34.4%	34.3%	34.4%
2	Delaware	29.1%	19.3%	30.3%
2	District of Columbia	24.6%	20.0%	25.6%
3	Florida	28.7%	13.9%	31.7%
3	Georgia	23.2%	11.3%	26.8%
6	Hawaii	27.8%	26.8%	28.0%
6	Idaho	35.7%	19.8%	40.1%
5	Illinois	32.5%	21.8%	35.9%
5	Indiana	37.6%	35.4%	38.0%
5	Iowa	36.9%	22.2%	41.4%
5	Kansas	42.5%	28.5%	45.9%
3	Kentucky	28.0%	13.9%	32.1%
4	Louisiana	36.7%	46.2%	35.2%
1	Maine	34.4%	35.1%	34.2%
2	Maryland	32.2%	25.2%	33.7%
1	Massachusetts	37.7%	32.2%	39.2%
5	Michigan	32.6%	24.7%	34.0%
5	Minnesota	42.1%	33.4%	44.7%
3	Mississippi	32.5%	30.5%	32.9%
5	Missouri	37.2%	39.2%	36.7%
4	Montana	37.5%	30.1%	39.1%
5	Nebraska	30.9%	29.5%	31.2%
6	Nevada	30.6%	22.0%	32.3%
1	New Hampshire	26.7%	22.3%	27.5%
1	New Jersey	31.1%	22.2%	33.1%
4	New Mexico	35.0%	23.1%	37.0%
1	New York	33.1%	25.9%	35.6%
3	North Carolina	32.7%	14.8%	37.9%
4	North Dakota	37.8%	37.4%	37.8%
5	Ohio	30.0%	30.7%	29.8%
4	Oklahoma	37.7%	35.1%	38.3%
6	Oregon	31.6%	13.3%	37.9%
2	Pennsylvania	26.8%	15.5%	31.0%
1	Puerto Rico	25.1%	23.3%	25.4%
1	Rhode Island	28.8%	30.7%	28.3%
3	South Carolina	36.2%	20.9%	40.7%
4	South Dakota	34.8%	19.8%	37.1%
3	Tennessee	26.9%	11.1%	31.7%
4	Texas	34.9%	20.5%	37.8%
4	Utah	43.0%	49.3%	42.2%
1	Vermont	41.2%	13.0%	47.5%
2	Virginia	26.3%	16.1%	29.5%
6	Washington	36.9%	25.9%	40.4%
2	West Virginia	34.1%	44.0%	31.6%
5	Wisconsin	31.0%	16.7%	35.6%
4	Wyoming	41.6%	21.9%	44.1%
	Outlying Areas Total	24.9%	17.2%	26.5%
6	American Samoa	14.6%	4.1%	19.8%
6	Guam	33.6%	25.6%	34.7%
6	Northern Marianas	16.5%	11.2%	17.8%
6	Palau	20.8%	31.1%	18.6%
1	Virgin Islands	23.1%	19.9%	23.8%

Note:

- Aberrations, such as negative expenditure rates or those over 100%, usually result from errors or adjustments in 9130 reporting for prior periods being corrected in current period reports. They are a result of reporting on a cumulative basis and an ETA policy that limits the States's and Territories's ability to correct quarterly reports.

- Data come from WIA 9130 financial reports for the 12/31/15 reporting period accessed from E-Grants on 06/28/2016.

U. S. Department of Labor
Employment and Training Administration
Final State and Outlying Areas Formula Spending for Program Year 2015 through 12/31/15
State Level Spending (including Rapid Response)

Reg	State	PY 2015 Availability			Total Available	Expenditures		Unexpended Balance 12/31/15	
		Unexpended Carry-In To PY 2015	New PY 2015 Funds			\$ 7/1/15 - 12/31/15	as % of Total Available		
			PY 2015	FY 2016					Total
	Total	\$299,508,919	\$127,058,667	\$327,516,599	\$454,575,266	\$754,084,185	\$166,693,361	22.1%	\$587,390,824
	State Total	\$298,352,063	\$126,765,176	\$326,682,789	\$453,447,965	\$751,800,028	\$166,300,519	22.1%	\$585,499,509
3	Alabama	1,892,226	1,763,171	4,148,561	5,911,732	7,803,958	1,470,019	18.8%	6,333,939
6	Alaska	415,496	393,595	436,368	829,963	1,245,459	29,231	2.3%	1,216,228
6	Arizona	6,884,530	2,666,013	4,578,899	7,244,912	14,129,442	1,615,466	11.4%	12,513,976
4	Arkansas	3,494,760	1,263,570	3,051,356	4,314,926	7,809,686	1,615,140	20.7%	6,194,546
6	California	35,729,367	21,855,257	59,070,179	80,925,436	116,654,803	33,445,793	28.7%	83,209,010
4	Colorado	6,208,793	1,997,444	5,030,711	7,028,155	13,236,948	(433,480)	-3.3%	13,670,428
1	Connecticut	1,081,710	1,769,177	4,834,096	6,603,273	7,684,983	2,638,890	34.3%	5,046,093
2	Delaware	473,410	259,791	444,349	704,140	1,177,550	227,363	19.3%	950,187
2	District of Columbia	1,194,222	435,810	1,211,841	1,647,651	2,841,873	567,860	20.0%	2,274,013
3	Florida	18,806,701	5,584,068	14,551,560	20,135,628	38,942,329	5,426,333	13.9%	33,515,996
3	Georgia	19,842,783	5,133,674	14,150,751	19,284,425	39,127,208	4,432,547	11.3%	34,694,661
6	Hawaii	970,776	288,288	547,560	835,848	1,806,624	484,163	26.8%	1,322,461
6	Idaho	987,183	477,535	1,036,081	1,513,616	2,500,799	494,062	19.8%	2,006,737
5	Illinois	18,580,569	7,252,647	18,267,780	25,520,427	44,100,996	9,630,772	21.8%	34,470,224
5	Indiana	3,049,772	3,230,167	5,020,182	8,250,349	11,300,121	3,998,126	35.4%	7,301,995
5	Iowa	2,392,754	574,502	1,608,185	2,182,687	4,575,441	1,017,340	22.2%	3,558,101
5	Kansas	1,934,537	718,481	1,202,788	1,921,269	3,855,806	1,100,598	28.5%	2,755,208
3	Kentucky	6,270,326	2,360,251	6,071,237	8,431,488	14,701,814	2,036,653	13.9%	12,665,161
4	Louisiana	1,645,691	1,134,612	2,880,460	4,015,072	5,660,763	2,614,348	46.2%	3,046,415
1	Maine	355,925	539,058	1,320,404	1,859,462	2,215,387	778,557	35.1%	1,436,830
2	Maryland	2,868,308	2,073,389	5,081,966	7,155,355	10,023,663	2,527,968	25.2%	7,495,695
1	Massachusetts	2,661,058	2,916,545	7,582,421	10,498,966	13,160,024	4,235,484	32.2%	8,924,540
5	Michigan	9,958,247	3,981,087	6,017,335	9,998,422	19,956,669	4,926,380	24.7%	15,030,289
5	Minnesota	2,760,738	1,420,577	3,150,094	4,570,671	7,331,409	2,447,454	33.4%	4,883,955
3	Mississippi	3,394,556	1,581,875	2,264,207	3,846,082	7,240,638	2,207,053	30.5%	5,033,585
5	Missouri	3,647,127	2,526,679	6,628,811	9,155,490	12,802,617	5,019,084	39.2%	7,783,533
4	Montana	174,530	323,736	689,606	1,013,342	1,187,872	357,328	30.1%	830,544
5	Nebraska	711,983	320,584	517,255	837,839	1,549,822	457,967	29.5%	1,091,855
6	Nevada	366,185	1,690,492	4,729,201	6,419,693	6,785,878	1,492,274	22.0%	5,293,604
1	New Hampshire	571,115	306,076	525,559	831,635	1,402,750	312,500	22.3%	1,090,250
1	New Jersey	8,635,645	4,342,031	10,208,298	14,550,329	23,185,974	5,138,315	22.2%	18,047,659
4	New Mexico	765,388	772,681	1,595,156	2,367,837	3,133,225	722,389	23.1%	2,410,836
1	New York	23,450,415	5,212,826	29,142,397	34,355,223	57,805,638	14,962,181	25.9%	42,843,457
3	North Carolina	12,577,354	4,548,813	11,655,938	16,204,751	28,782,105	4,266,066	14.8%	24,516,039
4	North Dakota	170,775	228,606	244,466	473,072	643,847	240,701	37.4%	403,146
5	Ohio	2,771,892	4,895,524	12,404,913	17,300,437	20,072,329	6,167,748	30.7%	13,904,581
4	Oklahoma	1,465,728	1,069,485	2,350,191	3,419,676	4,885,404	1,714,327	35.1%	3,171,077
6	Oregon	6,377,393	1,798,339	4,666,921	6,465,260	12,842,653	1,712,993	13.3%	11,129,660
2	Pennsylvania	19,823,026	5,332,801	13,571,159	18,903,960	38,726,986	5,996,099	15.5%	32,730,887
1	Puerto Rico	3,109,397	2,001,048	6,128,406	8,129,454	11,238,851	2,624,078	23.3%	8,614,773
1	Rhode Island	1,043,327	737,953	1,962,205	2,700,158	3,743,485	1,149,135	30.7%	2,594,350
3	South Carolina	5,870,473	1,719,243	3,612,204	5,331,447	11,201,920	2,343,109	20.9%	8,858,811
4	South Dakota	316,217	259,035	287,819	546,854	863,071	170,903	19.8%	692,168
3	Tennessee	8,763,755	3,048,768	7,915,666	10,964,434	19,728,189	2,189,264	11.1%	17,538,925
4	Texas	21,277,361	5,491,486	11,981,250	17,472,736	38,750,097	7,940,953	20.5%	30,809,144
4	Utah	111,068	519,435	795,661	1,315,096	1,426,164	702,929	49.3%	723,235
1	Vermont	554,165	263,272	278,855	542,127	1,096,292	142,237	13.0%	954,055
2	Virginia	6,484,397	2,386,563	6,317,383	8,703,946	15,188,343	2,445,395	16.1%	12,742,948
6	Washington	7,147,175	2,018,839	7,085,674	9,104,513	16,251,688	4,211,832	25.9%	12,039,856
2	West Virginia	1,176,480	691,450	1,794,275	2,485,725	3,662,205	1,611,406	44.0%	2,050,799
5	Wisconsin	6,891,993	2,353,412	5,775,337	8,128,749	15,020,742	2,513,982	16.7%	12,506,760
4	Wyoming	243,261	235,415	258,812	494,227	737,488	161,204	21.9%	576,284
	Outlying Areas Total	\$1,156,856	\$293,491	\$833,810	\$1,127,301	\$2,284,157	\$392,842	17.2%	\$1,891,315
6	American Samoa	182,643	34,046	146,692	180,738	363,381	14,831	4.1%	348,550
6	Guam	284,090	89,737	264,936	354,673	638,763	163,551	25.6%	475,212
6	Northern Marianas	370,881	63,709	89,837	153,546	524,427	58,554	11.2%	465,873
6	Palau	2,778	14,451	31,857	46,308	49,086	15,243	31.1%	33,843
1	Virgin Islands	316,464	91,548	300,488	392,036	708,500	140,663	19.9%	567,837

Note:

- Aberrations, such as negative expenditure rates or those over 100%, usually result from errors or adjustments in 9130 reporting for prior periods being corrected in current period reports. They are a result of reporting on a cumulative basis and an ETA policy that limits the States's and Territories's ability to correct quarterly reports.

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U. S. Department of Labor
Employment and Training Administration
Final State and Outlying Areas Formula Spending for Program Year 2015 through 12/31/15
Governor's Reserve Spending

Reg	State	PY 2015 Availability				Expenditures			Unexpended Balance 12/31/15
		Unexpended Carry-In To PY 2015	New PY 2015 Funds			Total Available	\$ 7/1/15 - 12/31/15	as % of Total Available	
			PY 2015	FY 2016	Total				
	Total	\$144,598,879	\$100,848,920	\$154,769,733	\$255,618,653	\$400,217,532	\$99,063,302	24.8%	\$301,154,230
	State Total	\$144,198,021	\$100,606,012	\$154,281,138	\$254,887,150	\$399,085,171	\$98,932,765	24.8%	\$300,152,406
3	Alabama	1,625,841	1,417,346	2,246,585	3,663,931	5,289,772	1,319,101	24.9%	3,970,671
6	Alaska	279,104	380,178	362,577	742,755	1,021,859	29,290	2.9%	992,569
6	Arizona	4,984,836	2,328,544	2,954,530	5,283,074	10,267,910	1,459,728	14.2%	8,808,182
4	Arkansas	2,132,707	954,421	1,351,094	2,305,515	4,438,222	1,031,326	23.2%	3,406,896
6	California	15,203,755	15,556,247	24,426,830	39,983,077	55,186,832	14,774,916	26.8%	40,411,916
4	Colorado	1,493,168	1,484,430	2,154,237	3,638,667	5,131,835	766,666	14.9%	4,365,169
1	Connecticut	873,844	1,246,542	1,959,704	3,206,246	4,080,090	970,820	23.8%	3,109,270
2	Delaware	439,210	259,791	395,990	655,781	1,094,991	196,854	18.0%	898,137
2	District of Columbia	550,576	303,596	484,689	788,285	1,338,861	105,453	7.9%	1,233,408
3	Florida	16,244,824	5,584,068	9,132,528	14,716,596	30,961,420	5,106,293	16.5%	25,855,127
3	Georgia	5,760,436	3,598,624	5,690,376	9,289,000	15,049,436	3,017,042	20.0%	12,032,394
6	Hawaii	576,751	249,731	335,051	584,782	1,161,533	315,610	27.2%	845,923
6	Idaho	593,894	376,296	479,281	855,577	1,449,471	336,126	23.2%	1,113,345
5	Illinois	6,774,751	5,461,187	8,394,209	13,855,396	20,630,147	4,038,615	19.6%	16,591,532
5	Indiana	2,129,183	2,824,465	2,812,547	5,637,012	7,766,195	3,117,234	40.1%	4,648,961
5	Iowa	1,313,512	574,502	671,565	1,246,067	2,559,579	732,902	28.6%	1,826,677
5	Kansas	874,954	646,562	807,249	1,453,811	2,328,765	681,029	29.2%	1,647,736
3	Kentucky	1,834,068	1,737,489	2,646,163	4,383,652	6,217,720	1,698,321	27.3%	4,519,399
4	Louisiana	717,025	1,134,612	1,554,398	2,689,010	3,406,035	1,800,387	52.9%	1,605,648
1	Maine	186,927	401,133	566,018	967,151	1,154,078	424,479	36.8%	729,599
2	Maryland	1,597,703	1,601,731	2,482,442	4,084,173	5,681,876	1,597,100	28.1%	4,084,776
1	Massachusetts	936,069	2,100,093	3,082,575	5,182,668	6,118,737	1,663,617	27.2%	4,455,120
5	Michigan	7,055,634	3,981,087	6,017,335	9,998,422	17,054,056	3,751,499	22.0%	13,302,557
5	Minnesota	182,660	1,100,664	1,400,326	2,500,990	2,683,650	1,306,916	48.7%	1,376,734
3	Mississippi	3,271,131	1,157,732	1,731,499	2,889,231	6,160,362	1,981,555	32.2%	4,178,807
5	Missouri	1,094,680	1,817,303	2,727,381	4,544,684	5,639,364	2,714,641	48.1%	2,924,723
4	Montana	174,530	258,487	330,751	589,238	763,768	201,993	26.4%	561,775
5	Nebraska	330,430	289,619	346,950	636,569	966,999	395,091	40.9%	571,908
6	Nevada	19,990	1,180,915	1,926,624	3,107,539	3,127,529	1,114,777	35.6%	2,012,752
1	New Hampshire	402,291	256,076	375,559	631,635	1,033,926	250,472	24.2%	783,454
1	New Jersey	6,568,092	3,037,849	2,544,118	5,581,967	12,150,059	4,547,091	37.4%	7,602,968
4	New Mexico	462,446	669,911	1,028,744	1,698,655	2,161,101	571,466	26.4%	1,589,635
1	New York	7,127,611	5,212,826	11,920,967	17,133,793	24,261,404	6,936,719	28.6%	17,324,685
3	North Carolina	6,819,285	3,331,805	4,978,314	8,310,119	15,129,404	2,027,731	13.4%	13,101,673
4	North Dakota	152,389	228,606	224,466	453,072	605,461	226,884	37.5%	378,577
5	Ohio	2,771,892	3,599,393	5,276,438	8,875,831	11,647,723	4,248,972	36.5%	7,398,751
4	Oklahoma	638,286	841,291	1,095,169	1,936,460	2,574,746	685,616	26.6%	1,889,130
6	Oregon	2,574,718	1,483,376	2,951,827	4,435,203	7,009,921	1,105,282	15.8%	5,904,639
2	Pennsylvania	4,926,824	3,905,130	5,719,245	9,624,375	14,551,199	3,049,632	21.0%	11,501,567
1	Puerto Rico	487,131	1,219,457	1,829,805	3,049,262	3,536,393	1,832,298	51.8%	1,704,095
1	Rhode Island	477,631	525,510	793,810	1,319,320	1,796,951	533,345	29.7%	1,263,606
3	South Carolina	3,568,503	1,431,705	2,027,446	3,459,151	7,027,654	1,214,698	17.3%	5,812,956
4	South Dakota	303,771	233,056	248,960	482,016	785,787	160,372	20.4%	625,415
3	Tennessee	2,582,458	2,223,007	3,374,141	5,597,148	8,179,606	1,263,183	15.4%	6,916,423
4	Texas	18,017,898	5,491,486	10,591,281	16,082,767	34,100,665	7,201,485	21.1%	26,899,180
4	Utah	111,004	463,559	551,929	1,015,488	1,126,492	599,271	53.2%	527,221
1	Vermont	312,715	232,298	244,785	477,083	789,798	29,992	3.8%	759,806
2	Virginia	2,197,631	1,707,546	2,582,909	4,290,455	6,488,086	1,552,573	23.9%	4,935,513
6	Washington	1,932,607	2,018,839	2,987,156	5,005,995	6,938,602	1,875,405	27.0%	5,063,197
2	West Virginia	547,527	506,599	777,633	1,284,232	1,831,759	1,012,437	55.3%	819,322
5	Wisconsin	1,733,691	1,748,202	2,446,795	4,194,997	5,928,688	1,210,735	20.4%	4,717,953
4	Wyoming	229,427	231,090	238,137	469,227	698,654	147,725	21.1%	550,929
	Outlying Areas Total	\$400,858	\$242,908	\$488,595	\$731,503	\$1,132,361	\$130,537	11.5%	\$1,001,824
6	American Samoa	59,515	26,285	72,664	98,949	158,464	9,879	6.2%	148,585
6	Guam	110,344	79,200	164,428	243,628	353,972	37,733	10.7%	316,239
6	Northern Marianas	77,312	49,317	89,837	139,154	216,466	7,849	3.6%	208,617
6	Palau	0	13,886	26,465	40,351	40,351	11,900	29.5%	28,451
1	Virgin Islands	153,687	74,220	135,201	209,421	363,108	63,176	17.4%	299,932

Notes:

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U. S. Department of Labor
Employment and Training Administration
Final State and Outlying Areas Formula Spending for Program Year 2015 through 12/31/15

Local Level Spending

Reg	State	PY 2015 Availability				Expenditures		Unexpended Balance 12/31/15	
		Unexpended Carry-In To PY 2015	New PY 2015 Funds			Total Available	\$ 7/1/15 - 12/31/15		as % of Total Available
			PY 2015	FY 2016	Total				
	Total	\$790,151,091	\$909,132,028	\$1,237,392,336	\$2,146,524,364	\$2,936,675,455	\$991,252,655	33.8%	\$1,945,422,800
	State Total	\$785,063,501	\$906,928,993	\$1,233,670,639	\$2,140,599,632	\$2,925,663,133	\$988,330,303	33.8%	\$1,937,332,830
3	Alabama	14,626,861	12,410,305	18,317,293	30,727,598	45,354,459	13,622,810	30.0%	31,731,649
6	Alaska	1,692,232	2,140,920	3,174,877	5,315,797	7,008,029	688,655	9.8%	6,319,374
6	Arizona	24,083,267	19,731,910	29,187,150	48,919,060	73,002,327	11,342,876	15.5%	61,659,451
4	Arkansas	9,169,263	8,280,638	10,459,582	18,740,220	27,909,483	6,979,706	25.0%	20,929,777
6	California	87,004,897	133,707,229	185,198,136	318,905,365	405,910,262	151,513,137	37.3%	254,397,125
4	Colorado	18,306,681	12,846,863	16,511,654	29,358,517	47,665,198	12,037,377	25.3%	35,627,821
1	Connecticut	6,653,422	10,696,250	14,762,957	25,459,207	32,112,629	11,038,768	34.4%	21,073,861
2	Delaware	3,692,498	2,338,117	3,515,549	5,853,666	9,546,164	2,892,159	30.3%	6,654,005
2	District of Columbia	7,526,266	2,600,139	3,635,046	6,235,185	13,761,451	3,524,475	25.6%	10,236,976
3	Florida	67,892,170	50,256,615	76,773,711	127,030,326	194,922,496	61,694,642	31.7%	133,227,854
3	Georgia	53,843,319	30,852,555	43,859,416	74,711,971	128,555,290	34,423,060	26.8%	94,132,230
6	Hawaii	3,142,427	2,209,038	2,868,088	5,077,126	8,219,553	2,304,363	28.0%	5,915,190
6	Idaho	1,931,709	3,285,440	3,837,884	7,123,324	9,055,033	3,632,966	40.1%	5,422,067
5	Illinois	26,818,246	47,359,235	67,306,411	114,665,646	141,483,892	50,736,810	35.9%	90,747,082
5	Indiana	19,229,403	16,912,639	23,362,893	40,275,532	59,504,935	22,602,895	38.0%	36,902,040
5	Iowa	4,394,077	5,170,528	5,238,050	10,408,578	14,802,655	6,127,543	41.4%	8,675,112
5	Kansas	2,967,661	5,747,144	6,869,713	12,616,857	15,584,518	7,158,569	45.9%	8,425,949
3	Kentucky	15,523,311	15,014,639	20,390,397	35,405,036	50,928,347	16,324,760	32.1%	34,603,587
4	Louisiana	11,875,742	10,211,510	12,965,719	23,177,229	35,052,971	12,334,473	35.2%	22,718,498
1	Maine	2,884,701	3,472,275	4,390,832	7,863,107	10,747,808	3,677,126	34.2%	7,070,682
2	Maryland	10,238,855	13,943,929	20,225,115	34,169,044	44,407,899	14,987,590	33.7%	29,420,309
1	Massachusetts	6,673,429	18,084,391	23,842,674	41,927,065	48,600,494	19,033,960	39.2%	29,566,534
5	Michigan	23,806,415	35,829,785	54,156,009	89,985,794	113,792,209	38,655,619	34.0%	75,136,590
5	Minnesota	4,860,171	9,586,052	10,988,596	20,574,648	25,434,819	11,362,522	44.7%	14,072,297
3	Mississippi	9,947,222	9,995,448	15,050,779	25,046,227	34,993,449	11,512,816	32.9%	23,480,633
5	Missouri	7,287,557	15,646,357	21,090,989	36,737,346	44,024,903	16,141,600	36.7%	27,883,303
4	Montana	447,766	2,261,130	2,617,901	4,879,031	5,326,797	2,085,202	39.1%	3,241,595
5	Nebraska	2,290,460	2,575,602	2,952,252	5,527,854	7,818,314	2,439,346	31.2%	5,378,968
6	Nevada	11,314,504	10,118,659	14,537,048	24,655,707	35,970,211	11,608,959	32.3%	24,361,252
1	New Hampshire	1,782,832	2,254,686	3,230,034	5,484,720	7,267,552	1,999,253	27.5%	5,268,299
1	New Jersey	35,191,829	26,036,454	39,048,289	65,084,743	100,276,572	33,236,352	33.1%	67,040,220
4	New Mexico	4,348,376	5,449,195	8,144,057	13,593,252	17,941,628	6,644,001	37.0%	11,297,627
1	New York	27,961,798	61,727,502	75,255,208	136,982,710	164,944,508	58,799,432	35.6%	106,145,076
3	North Carolina	33,255,507	28,769,237	38,127,193	66,896,430	100,151,937	37,907,997	37.9%	62,243,940
4	North Dakota	1,759,773	2,057,432	2,000,204	4,057,636	5,817,409	2,200,747	37.8%	3,616,662
5	Ohio	37,545,951	31,098,401	40,359,470	71,457,871	109,003,822	32,532,770	29.8%	76,471,052
4	Oklahoma	5,610,686	7,343,434	8,787,296	16,130,730	21,741,416	8,335,210	38.3%	13,406,206
6	Oregon	9,474,197	11,567,907	16,021,684	27,589,591	37,063,788	14,043,354	37.9%	23,020,434
2	Pennsylvania	29,009,547	33,693,233	43,621,301	77,314,534	106,324,081	32,934,494	31.0%	73,389,587
1	Puerto Rico	14,216,345	22,388,096	30,467,696	52,855,792	67,072,137	17,049,723	25.4%	50,022,414
1	Rhode Island	4,093,068	4,517,148	5,975,894	10,493,042	14,586,110	4,127,282	28.3%	10,458,828
3	South Carolina	8,658,633	12,597,827	17,056,469	29,654,296	38,312,929	15,586,466	40.7%	22,726,463
4	South Dakota	1,582,529	2,071,538	2,201,784	4,273,322	5,855,851	2,169,700	37.1%	3,686,151
3	Tennessee	19,285,655	19,123,697	25,825,759	44,949,456	64,235,111	20,360,492	31.7%	43,874,619
4	Texas	44,037,711	62,334,847	82,828,292	145,163,139	189,200,850	71,545,447	37.8%	117,655,403
4	Utah	3,142,001	4,116,176	4,723,644	8,839,820	11,981,821	5,057,286	42.2%	6,924,535
1	Vermont	709,557	2,059,711	2,169,002	4,228,713	4,938,270	2,346,938	47.5%	2,591,332
2	Virginia	14,640,491	14,688,926	19,933,183	34,622,109	49,262,600	14,529,210	29.5%	34,733,390
6	Washington	10,441,674	18,169,554	23,010,221	41,179,775	51,621,449	20,841,090	40.4%	30,780,359
2	West Virginia	4,253,276	4,374,548	5,982,059	10,356,607	14,609,883	4,610,850	31.6%	9,999,033
5	Wisconsin	12,380,416	15,128,624	18,692,622	33,821,246	46,201,662	16,450,118	35.6%	29,751,544
4	Wyoming	1,557,117	2,075,478	2,122,557	4,198,035	5,755,152	2,537,307	44.1%	3,217,845
	Outlying Areas Total	\$5,087,590	\$2,203,035	\$3,721,697	\$5,924,732	\$11,012,322	\$2,922,352	26.5%	\$8,089,970
6	American Samoa	167,921	231,885	337,730	569,615	737,536	145,840	19.8%	591,696
6	Guam	2,197,499	812,909	1,379,339	2,192,248	4,389,747	1,525,307	34.7%	2,864,440
6	Northern Marianas	1,064,833	429,462	808,529	1,237,991	2,302,824	409,074	17.8%	1,893,750
6	Palau	10,508	78,123	144,577	222,700	233,208	43,488	18.6%	189,720
1	Virgin Islands	1,646,829	650,656	1,051,522	1,702,178	3,349,007	798,643	23.8%	2,550,364

Note:

- Data come from WIA 9130 financial reports for the 12/31/15 reporting period accessed from E-Grants on 06/28/2016.

U. S. Department of Labor
Employment and Training Administration
Final State and Outlying Areas Formula Spending for Program Year 2015 through 12/31/15
Fund Utilization Rate by Report Activity

Reg	State	Adult Statewide Activities	Youth Statewide Activities	Dislocated Workers Statewide Activities	Statewide Rapid Response	Local Adults	Local Youth	Local Dislocated Workers
	Total	16.9%	33.3%	24.2%	19.1%	38.0%	33.4%	30.1%
	State Total	16.9%	33.3%	24.2%	19.1%	38.0%	33.4%	30.1%
3	Alabama	27.1%	37.6%	16.5%	6.0%	51.9%	26.7%	12.5%
6	Alaska	4.3%	0.6%	4.1%	0.0%	5.5%	21.2%	3.0%
6	Arizona	7.5%	5.9%	25.3%	4.0%	6.0%	15.3%	20.3%
4	Arkansas	13.4%	39.2%	19.8%	17.3%	32.0%	25.6%	16.0%
6	California	11.2%	22.8%	42.8%	30.4%	42.4%	35.5%	34.4%
4	Colorado	11.6%	21.2%	10.4%	-14.8%	39.1%	27.1%	4.3%
1	Connecticut	29.6%	14.3%	24.8%	46.3%	43.5%	26.1%	34.4%
2	Delaware	18.4%	15.8%	19.5%	37.0%	37.2%	28.3%	27.7%
2	District of Columbia	6.1%	16.5%	4.4%	30.8%	45.5%	26.3%	11.8%
3	Florida	5.3%	22.4%	20.0%	4.0%	44.8%	31.0%	19.2%
3	Georgia	17.9%	39.8%	12.1%	5.9%	31.4%	30.9%	19.6%
6	Hawaii	36.1%	11.5%	28.8%	26.1%	25.1%	28.1%	31.3%
6	Idaho	22.5%	22.2%	24.9%	15.0%	29.7%	49.5%	41.8%
5	Illinois	19.6%	19.6%	19.6%	23.8%	39.8%	36.4%	31.1%
5	Indiana	33.6%	45.3%	39.4%	24.9%	22.5%	33.1%	52.4%
5	Iowa	23.8%	38.6%	21.8%	14.1%	45.3%	40.1%	38.8%
5	Kansas	26.8%	30.0%	30.7%	27.5%	66.9%	39.3%	28.5%
3	Kentucky	20.3%	46.5%	19.3%	4.0%	33.7%	33.5%	28.7%
4	Louisiana	52.1%	53.0%	53.4%	36.1%	39.0%	34.6%	31.4%
1	Maine	38.0%	34.2%	38.0%	33.4%	31.6%	37.8%	32.4%
2	Maryland	10.4%	81.8%	14.1%	21.4%	39.5%	29.3%	33.2%
1	Massachusetts	15.5%	37.1%	29.0%	36.5%	33.7%	34.1%	49.5%
5	Michigan	22.4%	18.1%	24.9%	40.5%	43.9%	35.7%	24.7%
5	Minnesota	65.4%	42.5%	38.5%	24.5%	37.9%	52.1%	43.8%
3	Mississippi	29.7%	29.7%	36.3%	20.9%	38.1%	27.2%	33.9%
5	Missouri	37.9%	74.6%	40.2%	32.2%	42.9%	36.5%	30.7%
4	Montana	33.4%	10.6%	31.7%	36.6%	32.9%	40.5%	47.4%
5	Nebraska	30.7%	57.1%	32.0%	10.8%	28.8%	35.9%	28.6%
6	Nevada	10.2%	100.0%	9.1%	10.3%	39.8%	30.9%	25.6%
1	New Hampshire	29.3%	21.5%	22.6%	16.8%	26.0%	32.5%	23.7%
1	New Jersey	14.0%	77.3%	22.2%	5.4%	26.6%	34.3%	37.1%
4	New Mexico	25.7%	18.3%	31.5%	15.5%	35.5%	41.4%	34.9%
1	New York	15.7%	37.2%	35.3%	23.9%	39.4%	33.0%	35.0%
3	North Carolina	1.0%	36.9%	3.4%	16.4%	38.1%	35.5%	39.8%
4	North Dakota	37.6%	37.5%	36.9%	36.0%	37.4%	42.2%	19.1%
5	Ohio	31.1%	47.6%	33.1%	22.8%	40.4%	26.2%	22.1%
4	Oklahoma	18.3%	40.1%	22.9%	44.5%	38.0%	41.1%	34.8%
6	Oregon	22.5%	12.4%	12.4%	10.4%	40.1%	37.9%	36.0%
2	Pennsylvania	4.5%	39.2%	19.1%	12.2%	32.5%	32.0%	28.3%
1	Puerto Rico	43.6%	85.6%	17.9%	10.3%	28.1%	24.4%	23.0%
1	Rhode Island	22.2%	20.4%	42.9%	31.6%	33.0%	27.3%	25.7%
3	South Carolina	16.4%	26.7%	10.1%	27.0%	48.4%	43.3%	28.1%
4	South Dakota	18.6%	22.7%	18.9%	13.6%	44.7%	36.5%	23.1%
3	Tennessee	-1.7%	50.9%	1.5%	8.0%	36.4%	30.0%	28.4%
4	Texas	14.7%	26.8%	22.1%	15.9%	37.9%	38.8%	36.8%
4	Utah	29.9%	70.5%	55.4%	34.6%	40.8%	50.8%	34.7%
1	Vermont	0.0%	5.7%	10.1%	36.6%	50.0%	35.9%	73.0%
2	Virginia	18.7%	32.1%	21.0%	10.3%	39.4%	32.1%	16.4%
6	Washington	12.0%	60.1%	14.9%	25.1%	39.4%	44.7%	37.4%
2	West Virginia	43.6%	91.8%	46.4%	32.7%	29.1%	40.7%	24.1%
5	Wisconsin	20.7%	15.8%	24.4%	14.3%	35.3%	33.2%	39.0%
4	Wyoming	29.5%	8.9%	19.9%	34.7%	21.7%	61.6%	55.7%
	Outlying Areas Total	7.4%	22.5%	8.6%	22.8%	27.8%	32.6%	22.0%
6	American Samoa	13.0%	5.9%	2.5%	2.4%	5.1%	40.2%	15.3%
6	Guam	0.0%	33.0%	7.0%	44.2%	36.4%	22.9%	38.2%
6	Northern Marianas	5.9%	0.1%	3.7%	16.5%	25.8%	44.1%	-2.0%
6	Palau	8.4%	82.3%	9.5%	38.3%	8.6%	30.8%	17.5%
1	Virgin Islands	13.8%	21.7%	16.6%	22.4%	23.4%	33.0%	15.4%

Notes:

- Aberrations, such as negative expenditure rates or those over 100%, usually result from errors or adjustments in 9130 reporting for prior periods being corrected in current period reports. They are a result of reporting on a cumulative basis and an ETA policy that limits the States's and Territories's ability to correct quarterly reports.

- Data come from WIA 9130 financial reports for the 12/31/15 reporting period accessed from E-Grants on 06/28/2016.

U. S. Department of Labor
Employment and Training Administration
Final State and Outlying Areas Formula Spending for Program Year 2015 through 12/31/15
Adult Statewide Activities

Reg	State	PY 2015 Availability				Expenditures			Unexpended Balance 12/31/15
		Unexpended Carry-In To PY 2015	New PY 2015 Funds			Total Available	7/1/15 - 12/31/15	as % of Total Available	
			PY 2015	FY 2016	Total				
	Total	\$46,568,555	\$5,575,811	\$67,915,298	\$73,491,109	\$120,059,664	\$20,231,899	16.9%	\$99,827,765
	State Total	\$46,458,671	\$5,559,183	\$67,725,363	\$73,284,546	\$119,743,217	\$20,208,453	16.9%	\$99,534,764
3	Alabama	642,215	89,433	978,601	1,068,034	1,710,249	464,086	27.1%	1,246,163
6	Alaska	111,788	24,216	185,478	209,694	321,482	13,749	4.3%	307,733
6	Arizona	2,060,432	144,780	1,330,160	1,474,940	3,535,372	263,895	7.5%	3,271,477
4	Arkansas	715,598	61,321	670,989	732,310	1,447,908	193,522	13.4%	1,254,386
6	California	4,050,069	965,935	10,569,491	11,535,426	15,585,495	1,740,769	11.2%	13,844,726
4	Colorado	151,379	91,722	1,003,647	1,095,369	1,246,748	144,292	11.6%	1,102,456
1	Connecticut	356,981	74,021	809,948	883,969	1,240,950	367,549	29.6%	873,401
2	Delaware	140,486	16,144	176,646	192,790	333,276	61,280	18.4%	271,996
2	District of Col	181,124	17,714	193,828	211,542	392,666	24,147	6.1%	368,519
3	Florida	4,395,037	357,679	3,913,806	4,271,485	8,666,522	459,359	5.3%	8,207,163
3	Georgia	1,990,991	221,530	2,377,797	2,599,327	4,590,318	822,086	17.9%	3,768,232
6	Hawaii	272,815	16,307	175,040	191,347	464,162	167,705	36.1%	296,457
6	Idaho	187,469	24,188	259,629	283,817	471,286	106,102	22.5%	365,184
5	Illinois	1,883,275	331,840	3,561,833	3,893,673	5,776,948	1,131,468	19.6%	4,645,480
5	Indiana	480,809	123,448	1,325,027	1,448,475	1,929,284	647,924	33.6%	1,281,360
5	Iowa	317,514	28,400	304,841	333,241	650,755	155,040	23.8%	495,715
5	Kansas	277,035	37,626	411,710	449,336	726,371	194,442	26.8%	531,929
3	Kentucky	658,478	116,625	1,276,134	1,392,759	2,051,237	416,253	20.3%	1,634,984
4	Louisiana	347,063	73,680	790,860	864,540	1,211,603	631,814	52.1%	579,789
1	Maine	58,505	24,465	262,592	287,057	345,562	131,479	38.0%	214,083
2	Maryland	653,356	95,813	1,028,414	1,124,227	1,777,583	184,406	10.4%	1,593,177
1	Massachusetts	522,042	123,044	1,320,703	1,443,747	1,965,789	305,257	15.5%	1,660,532
5	Michigan	2,117,588	240,532	2,631,958	2,872,490	4,990,078	1,119,346	22.4%	3,870,732
5	Minnesota	119,395	64,894	696,542	761,436	880,831	575,980	65.4%	304,851
3	Mississippi	1,174,361	72,966	798,416	871,382	2,045,743	608,168	29.7%	1,437,575
5	Missouri	488,741	110,709	1,188,307	1,299,016	1,787,757	677,091	37.9%	1,110,666
4	Montana	99,813	17,109	187,209	204,318	304,131	101,631	33.4%	202,500
5	Nebraska	107,388	16,143	176,646	192,789	300,177	92,291	30.7%	207,886
6	Nevada	0	73,622	805,593	879,215	879,215	89,410	10.2%	789,805
1	New Hampshire	117,471	16,144	176,646	192,790	310,261	90,822	29.3%	219,439
1	New Jersey	2,052,018	187,947	1,011,629	1,199,576	3,251,594	454,430	14.0%	2,797,164
4	New Mexico	183,250	42,163	462,332	504,495	687,745	176,454	25.7%	511,291
1	New York	4,025,430	0	5,032,395	5,032,395	9,057,825	1,422,414	15.7%	7,635,411
3	North Carolina	1,933,406	210,285	755,985	966,270	2,899,676	30,317	1.0%	2,869,359
4	North Dakota	64,354	16,144	176,646	192,790	257,144	96,597	37.6%	160,547
5	Ohio	1,064,338	221,623	2,425,048	2,646,671	3,711,009	1,155,285	31.1%	2,555,724
4	Oklahoma	244,113	55,906	600,075	655,981	900,094	164,811	18.3%	735,283
6	Oregon	872,089	125,299	1,354,600	1,479,899	2,351,988	528,793	22.5%	1,823,195
2	Pennsylvania	1,111,395	235,644	2,578,480	2,814,124	3,925,519	176,329	4.5%	3,749,190
1	Puerto Rico	28,015	88,655	970,085	1,058,740	1,086,755	473,996	43.6%	612,759
1	Rhode Island	150,169	29,834	326,452	356,286	506,455	112,433	22.2%	394,022
3	South Carolina	1,068,743	92,539	993,287	1,085,826	2,154,569	353,946	16.4%	1,800,623
4	South Dakota	125,925	16,143	176,646	192,789	318,714	59,434	18.6%	259,280
3	Tennessee	594,902	142,341	1,557,533	1,699,874	2,294,776	(39,828)	-1.7%	2,334,604
4	Texas	5,840,897	0	5,130,928	5,130,928	10,971,825	1,610,134	14.7%	9,361,691
4	Utah	1,641	26,842	301,644	328,486	330,127	98,818	29.9%	231,309
1	Vermont	166,700	16,144	176,646	192,790	359,490	0	0.0%	359,490
2	Virginia	664,254	103,383	1,109,696	1,213,079	1,877,333	351,345	18.7%	1,525,988
6	Washington	679,790	124,261	1,333,763	1,458,024	2,137,814	256,153	12.0%	1,881,661
2	West Virginia	257,579	33,903	370,977	404,880	662,459	288,692	43.6%	373,767
5	Wisconsin	495,545	101,933	1,115,379	1,217,312	1,712,857	354,061	20.7%	1,358,796
4	Wyoming	154,900	16,144	176,646	192,790	347,690	102,476	29.5%	245,214
	Outlying Areas Total	\$109,884	\$16,628	\$189,935	\$206,563	\$316,447	\$23,446	7.4%	\$293,001
6	American Samoa	16,723	2,582	28,247	30,829	47,552	6,171	13.0%	41,381
6	Guam	35,876	5,111	63,919	69,030	104,906	(42)	0.0%	104,948
6	Northern Marianas	21,458	3,192	34,923	38,115	59,573	3,535	5.9%	56,038
6	Palau	0	940	10,288	11,228	11,228	940	8.4%	10,288
1	Virgin Islands	35,827	4,803	52,558	57,361	93,188	12,842	13.8%	80,346

Notes:

- Aberrations, such as negative expenditure rates or those over 100%, usually result from errors or adjustments in 9130 reporting for prior periods being corrected in current period reports. They are a result of reporting on a cumulative basis and an ETA policy that limits the States' and Territories' ability to correct quarterly reports.
- Data come from WIA 9130 financial reports for the 12/31/15 reporting period accessed from E-Grants on 06/28/2016.

U. S. Department of Labor
Employment and Training Administration
Final State and Outlying Areas Formula Spending for Program Year 2015 through 12/31/15
Youth Statewide Activities

Reg	State	PY 2015 Availability				Expenditures		Unexpended Balance 12/31/15	
		Unexpended Carry-In To PY 2015	New PY 2015 Funds			Total Available	4/1/15 12/31/15		as % of Total Available
			PY 2015	FY 2016	Total				
	Total	\$39,597,690	\$81,638,883	\$0	\$81,638,883	\$121,236,573	\$40,398,636	33.3%	\$80,837,937
	State Total	\$39,526,294	\$81,442,814	\$0	\$81,442,814	\$120,969,108	\$40,338,536	33.3%	\$80,630,572
3	Alabama	157,354	1,097,363	0	1,097,363	1,254,717	472,050	37.6%	782,667
6	Alaska	73,371	305,648	0	305,648	379,019	2,245	0.6%	376,774
6	Arizona	776,493	1,838,040	0	1,838,040	2,614,533	153,587	5.9%	2,460,946
4	Arkansas	496,862	769,440	0	769,440	1,266,302	496,862	39.2%	769,440
6	California	7,453,650	12,070,708	0	12,070,708	19,524,358	4,442,304	22.8%	15,082,054
4	Colorado	837,517	1,183,503	0	1,183,503	2,021,020	427,689	21.2%	1,593,331
1	Connecticut	0	963,467	0	963,467	963,467	137,559	14.3%	825,908
2	Delaware	139,086	203,765	0	203,765	342,851	54,014	15.8%	288,837
2	District of Col	93,309	232,996	0	232,996	326,305	53,722	16.5%	272,583
3	Florida	3,600,798	4,277,498	0	4,277,498	7,878,296	1,765,931	22.4%	6,112,365
3	Georgia	588,913	2,763,074	0	2,763,074	3,351,987	1,333,631	39.8%	2,018,356
6	Hawaii	102,477	203,765	0	203,765	306,242	35,230	11.5%	271,012
6	Idaho	201,833	311,613	0	311,613	513,446	114,231	22.2%	399,215
5	Illinois	2,007,235	4,233,617	0	4,233,617	6,240,852	1,222,539	19.6%	5,018,313
5	Indiana	459,357	2,430,549	0	2,430,549	2,889,906	1,308,611	45.3%	1,581,295
5	Iowa	489,344	478,126	0	478,126	967,470	373,095	38.6%	594,375
5	Kansas	298,252	537,018	0	537,018	835,270	250,723	30.0%	584,547
3	Kentucky	383,903	1,371,759	0	1,371,759	1,755,662	816,782	46.5%	938,880
4	Louisiana	0	919,402	0	919,402	919,402	487,200	53.0%	432,202
1	Maine	46,878	321,498	0	321,498	368,376	125,927	34.2%	242,449
2	Maryland	37,547	1,236,400	0	1,236,400	1,273,947	1,042,324	81.8%	231,623
1	Massachusetts	253,240	1,650,468	0	1,650,468	1,903,708	706,738	37.1%	1,196,970
5	Michigan	2,423,555	3,125,010	0	3,125,010	5,548,565	1,006,830	18.1%	4,541,735
5	Minnesota	19,325	907,804	0	907,804	927,129	393,917	42.5%	533,212
3	Mississippi	926,721	915,108	0	915,108	1,841,829	547,908	29.7%	1,293,921
5	Missouri	0	1,422,844	0	1,422,844	1,422,844	1,061,931	74.6%	360,913
4	Montana	0	215,278	0	215,278	215,278	22,872	10.6%	192,406
5	Nebraska	113,891	242,510	0	242,510	356,401	203,410	57.1%	152,991
6	Nevada	0	903,462	0	903,462	903,462	903,462	100.0%	0
1	New Hampshire	151,662	203,765	0	203,765	355,427	76,267	21.5%	279,160
1	New Jersey	1,513,741	2,328,229	0	2,328,229	3,841,970	2,971,225	77.3%	870,745
4	New Mexico	0	524,978	0	524,978	524,978	96,123	18.3%	428,855
1	New York	2,424,142	5,212,826	0	5,212,826	7,636,968	2,842,186	37.2%	4,794,782
3	North Carolina	2,084,460	2,634,716	0	2,634,716	4,719,176	1,743,385	36.9%	2,975,791
4	North Dakota	67,915	203,766	0	203,766	271,681	101,983	37.5%	169,698
5	Ohio	358,413	2,859,317	0	2,859,317	3,217,730	1,531,789	47.6%	1,685,941
4	Oklahoma	102,598	694,108	0	694,108	796,706	319,344	40.1%	477,362
6	Oregon	477,017	1,043,116	0	1,043,116	1,520,133	188,788	12.4%	1,331,345
2	Pennsylvania	1,122,491	3,098,418	0	3,098,418	4,220,909	1,652,775	39.2%	2,568,134
1	Puerto Rico	384,717	974,484	0	974,484	1,359,201	1,163,588	85.6%	195,613
1	Rhode Island	177,751	410,699	0	410,699	588,450	119,957	20.4%	468,493
3	South Carolina	1,062,245	1,147,474	0	1,147,474	2,209,719	590,706	26.7%	1,619,013
4	South Dakota	135,299	203,765	0	203,765	339,064	76,807	22.7%	262,257
3	Tennessee	706,997	1,750,362	0	1,750,362	2,457,359	1,251,673	50.9%	1,205,686
4	Texas	4,867,850	5,491,486	0	5,491,486	10,359,336	2,773,757	26.8%	7,585,579
4	Utah	0	391,960	0	391,960	391,960	276,333	70.5%	115,627
1	Vermont	100,481	203,765	0	203,765	304,246	17,223	5.7%	287,023
2	Virginia	775,455	1,332,555	0	1,332,555	2,108,010	676,284	32.1%	1,431,726
6	Washington	403,290	1,594,586	0	1,594,586	1,997,876	1,200,583	60.1%	797,293
2	West Virginia	0	398,756	0	398,756	398,756	365,942	91.8%	32,814
5	Wisconsin	608,922	1,404,185	0	1,404,185	2,013,107	318,557	15.8%	1,694,550
4	Wyoming	19,937	203,765	0	203,765	223,702	19,937	8.9%	203,765
	Outlying Areas Total	\$71,396	\$196,069	\$0	\$196,069	\$267,465	\$60,100	22.5%	\$207,365
6	American Samoa	9,238	19,047	0	19,047	28,285	1,663	5.9%	26,622
6	Guam	13,359	64,651	0	64,651	78,010	25,745	33.0%	52,265
6	Northern Marianas	1,717	40,368	0	40,368	42,085	23	0.1%	42,062
6	Palau	0	11,250	0	11,250	11,250	9,264	82.3%	1,986
1	Virgin Islands	47,082	60,753	0	60,753	107,835	23,405	21.7%	84,430

Notes:

- Data come from WIA 9130 financial reports for the 12/31/15 reporting period accessed from E-Grants on 06/28/2016.

U. S. Department of Labor
Employment and Training Administration

**Final State and Outlying Areas Formula Spending for Program Year 2015 through 12/31/15
Dislocated Workers Statewide Activities**

Reg	State	PY 2015 Availability				Expenditures		Unexpended Balance 12/31/15	
		Unexpended Carry-In To PY 2015	New PY 2015 Funds			Total Available	\$ 7/1/15 - 12/31/15		as % of Total Available
			PY 2015	FY 2016	Total				
	Total	\$58,432,634	\$13,634,226	\$86,854,435	\$100,488,661	\$158,921,295	\$38,432,767	24.2%	\$120,488,528
	State Total	\$58,213,056	\$13,604,015	\$86,555,775	\$100,159,790	\$158,372,846	\$38,385,776	24.2%	\$119,987,070
3	Alabama	826,272	230,550	1,267,984	1,498,534	2,324,806	382,965	16.5%	1,941,841
6	Alaska	93,945	50,314	177,099	227,413	321,358	13,296	4.1%	308,062
6	Arizona	2,147,911	345,724	1,624,370	1,970,094	4,118,005	1,042,246	25.3%	3,075,759
4	Arkansas	920,247	123,660	680,105	803,765	1,724,012	340,942	19.8%	1,383,070
6	California	3,700,036	2,519,604	13,857,339	16,376,943	20,076,979	8,591,843	42.8%	11,485,136
4	Colorado	504,272	209,205	1,150,590	1,359,795	1,864,067	194,685	10.4%	1,669,382
1	Connecticut	516,863	209,054	1,149,756	1,358,810	1,875,673	465,712	24.8%	1,409,961
2	Delaware	159,638	39,882	219,344	259,226	418,864	81,560	19.5%	337,304
2	District of Col	276,143	52,886	290,861	343,747	619,890	27,584	4.4%	592,306
3	Florida	8,248,989	948,891	5,218,722	6,167,613	14,416,602	2,881,003	20.0%	11,535,599
3	Georgia	3,180,532	614,020	3,312,579	3,926,599	7,107,131	861,325	12.1%	6,245,806
6	Hawaii	201,459	29,659	160,011	189,670	391,129	112,675	28.8%	278,454
6	Idaho	204,592	40,495	219,652	260,147	464,739	115,793	24.9%	348,946
5	Illinois	2,884,241	895,730	4,832,376	5,728,106	8,612,347	1,684,608	19.6%	6,927,739
5	Indiana	1,189,017	270,468	1,487,520	1,757,988	2,947,005	1,160,699	39.4%	1,786,306
5	Iowa	506,654	67,976	366,724	434,700	941,354	204,767	21.8%	736,587
5	Kansas	299,667	71,918	395,539	467,457	767,124	235,864	30.7%	531,260
3	Kentucky	791,687	249,105	1,370,029	1,619,134	2,410,821	465,286	19.3%	1,945,535
4	Louisiana	369,962	141,530	763,538	905,068	1,275,030	681,373	53.4%	593,657
1	Maine	81,544	55,170	303,426	358,596	440,140	167,073	38.0%	273,067
2	Maryland	906,800	269,518	1,454,028	1,723,546	2,630,346	370,370	14.1%	2,259,976
1	Massachusetts	160,787	326,581	1,761,872	2,088,453	2,249,240	651,622	29.0%	1,597,618
5	Michigan	2,514,491	615,545	3,385,377	4,000,922	6,515,413	1,625,323	24.9%	4,890,090
5	Minnesota	43,940	127,966	703,784	831,750	875,690	337,019	38.5%	538,671
3	Mississippi	1,170,049	169,658	933,083	1,102,741	2,272,790	825,479	36.3%	1,447,311
5	Missouri	605,939	283,750	1,539,074	1,822,824	2,428,763	975,619	40.2%	1,453,144
4	Montana	74,717	26,100	143,542	169,642	244,359	77,490	31.7%	166,869
5	Nebraska	109,151	30,966	170,304	201,270	310,421	99,390	32.0%	211,031
6	Nevada	19,990	203,831	1,121,031	1,324,862	1,344,852	121,905	9.1%	1,222,947
1	New Hampshire	133,158	36,167	198,913	235,080	368,238	83,383	22.6%	284,855
1	New Jersey	3,002,333	521,673	1,532,489	2,054,162	5,056,495	1,121,436	22.2%	3,935,059
4	New Mexico	279,196	102,770	566,412	669,182	948,378	298,889	31.5%	649,489
1	New York	678,039	0	6,888,572	6,888,572	7,566,611	2,672,119	35.3%	4,894,492
3	North Carolina	2,801,419	486,804	4,222,329	4,709,133	7,510,552	254,029	3.4%	7,256,523
4	North Dakota	20,120	8,696	47,820	56,516	76,636	28,304	36.9%	48,332
5	Ohio	1,349,141	518,453	2,851,390	3,369,843	4,718,984	1,561,898	33.1%	3,157,086
4	Oklahoma	291,575	91,277	495,094	586,371	877,946	201,461	22.9%	676,485
6	Oregon	1,225,612	314,961	1,597,227	1,912,188	3,137,800	387,701	12.4%	2,750,099
2	Pennsylvania	2,692,938	571,068	3,140,765	3,711,833	6,404,771	1,220,528	19.1%	5,184,243
1	Puerto Rico	74,399	156,318	859,720	1,016,038	1,090,437	194,714	17.9%	895,723
1	Rhode Island	149,711	84,977	467,358	552,335	702,046	300,955	42.9%	401,091
3	South Carolina	1,437,515	191,692	1,034,159	1,225,851	2,663,366	270,046	10.1%	2,393,320
4	South Dakota	42,547	13,148	72,314	85,462	128,009	24,131	18.9%	103,878
3	Tennessee	1,280,559	330,304	1,816,608	2,146,912	3,427,471	51,338	1.5%	3,376,133
4	Texas	7,309,151	0	5,460,353	5,460,353	12,769,504	2,817,594	22.1%	9,951,910
4	Utah	109,363	44,757	250,285	295,042	404,405	224,120	55.4%	180,285
1	Vermont	45,534	12,389	68,139	80,528	126,062	12,769	10.1%	113,293
2	Virginia	757,922	271,608	1,473,213	1,744,821	2,502,743	524,944	21.0%	1,977,799
6	Washington	849,527	299,992	1,653,393	1,953,385	2,802,912	418,669	14.9%	2,384,243
2	West Virginia	289,948	73,940	406,656	480,596	770,544	357,803	46.4%	412,741
5	Wisconsin	629,224	242,084	1,331,416	1,573,500	2,202,724	538,117	24.4%	1,664,607
4	Wyoming	54,590	11,181	61,491	72,672	127,262	25,312	19.9%	101,950
	Outlying Areas Total	219,578	30,211	298,660	328,871	548,449	46,991	8.6%	501,458
6	American Samoa	33,554	4,656	44,417	49,073	82,627	2,045	2.5%	80,582
6	Guam	61,109	9,438	100,509	109,947	171,056	12,030	7.0%	159,026
6	Northern Marianas	54,137	5,757	54,914	60,671	114,808	4,291	3.7%	110,517
6	Palau	0	1,696	16,177	17,873	17,873	1,696	9.5%	16,177
1	Virgin Islands	70,778	8,664	82,643	91,307	162,085	26,929	16.6%	135,156

Notes:

- Data come from WIA 9130 financial reports for the 12/31/15 reporting period accessed from E-Grants on 06/28/2016.

U. S. Department of Labor
Employment and Training Administration
Final State and Outlying Areas Formula Spending for Program Year 2015 through 12/31/15
Statewide Rapid Response

Reg	State	PY 2015 Availability			Total Available	Expenditures		Unexpended Balance 12/31/15	
		Unexpended Carry-In To PY 2015	New PY 2015 Funds			\$ 7/1/15 - 12/31/15	as % of Total Available		
		PY 2015	FY 2016	Total					
	Total	\$154,910,040	\$26,209,747	\$172,746,866	\$198,956,613	\$353,866,653	\$67,630,059	19.1%	\$286,236,594
	State Total	\$154,154,042	\$26,159,164	\$172,401,651	\$198,560,815	\$352,714,857	\$67,367,754	19.1%	\$285,347,103
3	Alabama	266,385	345,825	1,901,976	2,247,801	2,514,186	150,918	6.0%	2,363,268
6	Alaska	136,392	13,417	73,791	87,208	223,600	(59)	0.0%	223,659
6	Arizona	1,899,694	337,469	1,624,369	1,961,838	3,861,532	155,738	4.0%	3,705,794
4	Arkansas	1,362,053	309,149	1,700,262	2,009,411	3,371,464	583,814	17.3%	2,787,650
6	California	20,525,612	6,299,010	34,643,349	40,942,359	61,467,971	18,670,877	30.4%	42,797,094
4	Colorado	4,715,625	513,014	2,876,474	3,389,488	8,105,113	(1,200,146)	-14.8%	9,305,259
1	Connecticut	207,866	522,635	2,874,392	3,397,027	3,604,893	1,668,070	46.3%	1,936,823
2	Delaware	34,200	0	48,359	48,359	82,559	30,509	37.0%	52,050
2	District of Col	643,646	132,214	727,152	859,366	1,503,012	462,407	30.8%	1,040,605
3	Florida	2,561,877	0	5,419,032	5,419,032	7,980,909	320,040	4.0%	7,660,869
3	Georgia	14,082,347	1,535,050	8,460,375	9,995,425	24,077,772	1,415,505	5.9%	22,662,267
6	Hawaii	394,025	38,557	212,509	251,066	645,091	168,553	26.1%	476,538
6	Idaho	393,289	101,239	556,800	658,039	1,051,328	157,936	15.0%	893,392
5	Illinois	11,805,818	1,791,460	9,873,571	11,665,031	23,470,849	5,592,157	23.8%	17,878,692
5	Indiana	920,589	405,702	2,207,635	2,613,337	3,533,926	880,892	24.9%	2,653,034
5	Iowa	1,079,242	0	936,620	936,620	2,015,862	284,438	14.1%	1,731,424
5	Kansas	1,059,583	71,919	395,539	467,458	1,527,041	419,569	27.5%	1,107,472
3	Kentucky	4,436,258	622,762	3,425,074	4,047,836	8,484,094	338,332	4.0%	8,145,762
4	Louisiana	928,666	0	1,326,062	1,326,062	2,254,728	813,961	36.1%	1,440,767
1	Maine	168,998	137,925	754,386	892,311	1,061,309	354,078	33.4%	707,231
2	Maryland	1,270,605	471,658	2,599,524	3,071,182	4,341,787	930,868	21.4%	3,410,919
1	Massachusetts	1,724,989	816,452	4,499,846	5,316,298	7,041,287	2,571,867	36.5%	4,469,420
5	Michigan	2,902,613	0	0	0	2,902,613	1,174,881	40.5%	1,727,732
5	Minnesota	2,578,078	319,913	1,749,768	2,069,681	4,647,759	1,140,538	24.5%	3,507,221
3	Mississippi	123,425	424,143	532,708	956,851	1,080,276	225,498	20.9%	854,778
5	Missouri	2,552,447	709,376	3,901,430	4,610,806	7,163,253	2,304,443	32.2%	4,858,810
4	Montana	0	65,249	358,855	424,104	424,104	155,335	36.6%	268,769
5	Nebraska	381,553	30,965	170,305	201,270	582,823	62,876	10.8%	519,947
6	Nevada	346,195	509,577	2,802,577	3,312,154	3,658,349	377,497	10.3%	3,280,852
1	New Hampshire	168,824	50,000	150,000	200,000	368,824	62,028	16.8%	306,796
1	New Jersey	2,067,553	1,304,182	7,664,180	8,968,362	11,035,915	591,224	5.4%	10,444,691
4	New Mexico	302,942	102,770	566,412	669,182	972,124	150,923	15.5%	821,201
1	New York	16,322,804	0	17,221,430	17,221,430	33,544,234	8,025,462	23.9%	25,518,772
3	North Carolina	5,758,069	1,217,008	6,677,624	7,894,632	13,652,701	2,238,335	16.4%	11,414,366
4	North Dakota	18,386	0	20,000	20,000	38,386	13,817	36.0%	24,569
5	Ohio	0	1,296,131	7,128,475	8,424,606	8,424,606	1,918,776	22.8%	6,505,830
4	Oklahoma	827,442	228,194	1,255,022	1,483,216	2,310,658	1,028,711	44.5%	1,281,947
6	Oregon	3,802,675	314,963	1,715,094	2,030,057	5,832,732	607,711	10.4%	5,225,021
2	Pennsylvania	14,896,202	1,427,671	7,851,914	9,279,585	24,175,787	2,946,467	12.2%	21,229,320
1	Puerto Rico	2,622,266	781,591	4,298,601	5,080,192	7,702,458	791,780	10.3%	6,910,678
1	Rhode Island	565,696	212,443	1,168,395	1,380,838	1,946,534	615,790	31.6%	1,330,744
3	South Carolina	2,301,970	287,538	1,584,758	1,872,296	4,174,266	1,128,411	27.0%	3,045,855
4	South Dakota	12,446	25,979	38,859	64,838	77,284	10,531	13.6%	66,753
3	Tennessee	6,181,297	825,761	4,541,525	5,367,286	11,548,583	926,081	8.0%	10,622,502
4	Texas	3,259,463	0	1,389,969	1,389,969	4,649,432	739,468	15.9%	3,909,964
4	Utah	64	55,876	243,732	299,608	299,672	103,658	34.6%	196,014
1	Vermont	241,450	30,974	34,070	65,044	306,494	112,245	36.6%	194,249
2	Virginia	4,286,766	679,017	3,734,474	4,413,491	8,700,257	892,822	10.3%	7,807,435
6	Washington	5,214,568	0	4,098,518	4,098,518	9,313,086	2,336,427	25.1%	6,976,659
2	West Virginia	628,953	184,851	1,016,642	1,201,493	1,830,446	598,969	32.7%	1,231,477
5	Wisconsin	5,158,302	605,210	3,328,542	3,933,752	9,092,054	1,303,247	14.3%	7,788,807
4	Wyoming	13,834	4,325	20,675	25,000	38,834	13,479	34.7%	25,355
	Outlying Areas Total	755,998	50,583	345,215	395,798	1,151,796	262,305	22.8%	889,491
6	American Samoa	123,128	7,761	74,028	81,789	204,917	4,952	2.4%	199,965
6	Guam	173,746	10,537	100,508	111,045	284,791	125,818	44.2%	158,973
6	Northern Marianas	293,569	14,392	0	14,392	307,961	50,705	16.5%	257,256
6	Palau	2,778	565	5,392	5,957	8,735	3,343	38.3%	5,392
1	Virgin Islands	162,777	17,328	165,287	182,615	345,392	77,487	22.4%	267,905

Note:

- Aberrations, such as negative expenditure rates or those over 100%, usually result from errors or adjustments in 9130 reporting for prior periods being corrected in current period reports. They are a result of reporting on a cumulative basis and an ETA policy that limits the States's and Territories's ability to correct quarterly reports.

- Data come from WIA 9130 financial reports for the 12/31/15 reporting period accessed from E-Grants on 06/28/2016.

U. S. Department of Labor
Employment and Training Administration
Final State and Outlying Areas Formula Spending for Program Year 2015 through 12/31/15
Local Adult

Reg	State	PY 2015 Availability				Expenditures			Unexpended Balance 12/31/15
		Unexpended Carry-In To PY 2015	New PY 2015 Funds			Total Available	\$ 7/1/15 - 12/31/15	as % of Total Available	
			PY 2015	FY 2016	Total				
	Total	\$245,228,177	\$62,349,468	\$641,452,380	\$703,801,848	\$949,030,025	\$360,295,853	38.0%	\$588,734,172
	State Total	\$243,375,873	\$62,204,255	\$639,871,425	\$702,075,680	\$945,451,553	\$359,299,800	38.0%	\$586,151,753
3	Alabama	5,673,238	1,285,023	8,807,413	10,092,436	15,765,674	8,189,118	51.9%	7,576,556
6	Alaska	592,378	137,219	1,580,985	1,718,204	2,310,582	125,986	5.5%	2,184,596
6	Arizona	327,599	1,250,287	13,871,666	15,121,953	15,449,552	934,343	6.0%	14,515,209
4	Arkansas	3,588,023	551,890	6,038,901	6,590,791	10,178,814	3,252,269	32.0%	6,926,545
6	California	24,384,059	9,045,145	95,793,470	104,838,615	129,222,674	54,832,835	42.4%	74,389,839
4	Colorado	7,322,668	825,501	9,032,821	9,858,322	17,180,990	6,722,824	39.1%	10,458,166
1	Connecticut	1,912,203	666,185	7,289,538	7,955,723	9,867,926	4,292,029	43.5%	5,575,897
2	Delaware	657,324	145,291	1,589,817	1,735,108	2,392,432	889,512	37.2%	1,502,920
2	District of Col	1,173,530	159,423	1,744,451	1,903,874	3,077,404	1,400,131	45.5%	1,677,273
3	Florida	28,901,659	3,290,086	35,224,252	38,514,338	67,415,997	30,234,076	44.8%	37,181,921
3	Georgia	18,620,136	2,164,912	21,862,441	24,027,353	42,647,489	13,411,343	31.4%	29,236,146
6	Hawaii	1,105,578	146,770	1,609,384	1,756,154	2,861,732	717,830	25.1%	2,143,902
6	Idaho	921,303	217,697	2,387,136	2,604,833	3,526,136	1,048,506	29.7%	2,477,630
5	Illinois	10,792,530	4,533,121	33,198,917	37,732,038	48,524,568	19,319,865	39.8%	29,204,703
5	Indiana	2,086,550	1,111,024	12,182,843	13,293,867	15,380,417	3,462,706	22.5%	11,917,711
5	Iowa	1,730,378	255,608	2,802,839	3,058,447	4,788,825	2,169,590	45.3%	2,619,235
5	Kansas	559,949	478,633	4,405,402	4,884,035	5,443,984	3,642,221	66.9%	1,801,763
3	Kentucky	4,764,798	1,049,622	11,485,206	12,534,828	17,299,626	5,822,288	33.7%	11,477,338
4	Louisiana	4,399,586	704,154	7,271,454	7,975,608	12,375,194	4,831,391	39.0%	7,543,803
1	Maine	794,868	220,181	2,414,382	2,634,563	3,429,431	1,084,775	31.6%	2,344,656
2	Maryland	2,203,772	810,209	9,455,657	10,265,866	12,469,638	4,926,818	39.5%	7,542,820
1	Massachusetts	1,674,416	863,515	12,009,238	12,872,753	14,547,169	4,902,597	33.7%	9,644,572
5	Michigan	9,687,297	2,164,790	23,687,619	25,852,409	35,539,706	15,589,709	43.9%	19,949,997
5	Minnesota	1,737,385	584,045	6,404,298	6,988,343	8,725,728	3,306,702	37.9%	5,419,026
3	Mississippi	2,187,058	656,698	7,185,737	7,842,435	10,029,493	3,826,221	38.1%	6,203,272
5	Missouri	2,533,950	1,152,406	10,925,773	12,078,179	14,612,129	6,264,666	42.9%	8,347,463
4	Montana	202,213	153,979	1,684,877	1,838,856	2,041,069	671,184	32.9%	1,369,885
5	Nebraska	528,390	145,292	1,589,817	1,735,109	2,263,499	652,943	28.8%	1,610,556
6	Nevada	4,620,461	662,603	7,250,347	7,912,950	12,533,411	4,983,830	39.8%	7,549,581
1	New Hampshire	259,220	145,292	1,589,817	1,735,109	1,994,329	518,610	26.0%	1,475,719
1	New Jersey	7,947,243	1,691,523	19,553,959	21,245,482	29,192,725	7,778,108	26.6%	21,414,617
4	New Mexico	680,899	349,054	3,827,511	4,176,565	4,857,464	1,724,090	35.5%	3,133,374
1	New York	6,951,767	4,246,601	41,077,606	45,324,207	52,275,974	20,611,715	39.4%	31,664,259
3	North Carolina	6,998,364	1,892,566	22,253,897	24,146,463	31,144,827	11,872,139	38.1%	19,272,688
4	North Dakota	736,338	145,291	1,589,817	1,735,108	2,471,446	924,518	37.4%	1,546,928
5	Ohio	13,054,599	2,106,008	21,848,474	23,954,482	37,009,081	14,938,177	40.4%	22,070,904
4	Oklahoma	2,077,516	503,158	5,517,325	6,020,483	8,097,999	3,077,622	38.0%	5,020,377
6	Oregon	2,925,961	710,036	7,785,822	8,495,858	11,421,819	4,577,010	40.1%	6,844,809
2	Pennsylvania	8,796,156	2,120,805	23,206,325	25,327,130	34,123,286	11,098,826	32.5%	23,024,460
1	Puerto Rico	5,082,119	1,684,448	18,431,613	20,116,061	25,198,180	7,082,501	28.1%	18,115,679
1	Rhode Island	830,971	268,507	2,938,067	3,206,574	4,037,545	1,330,905	33.0%	2,706,640
3	South Carolina	3,734,755	1,119,794	9,259,003	10,378,797	14,113,552	6,828,656	48.4%	7,284,896
4	South Dakota	401,067	159,645	1,589,817	1,749,462	2,150,529	961,773	44.7%	1,188,756
3	Tennessee	6,928,103	1,386,019	14,017,793	15,403,812	22,331,915	8,121,931	36.4%	14,209,984
4	Texas	13,772,149	4,420,679	42,722,125	47,142,804	60,914,953	23,111,218	37.9%	37,803,735
4	Utah	1,304,088	241,586	2,734,802	2,976,388	4,280,476	1,746,686	40.8%	2,533,790
1	Vermont	544,404	145,292	1,589,817	1,735,109	2,279,513	1,139,114	50.0%	1,140,399
2	Virginia	4,942,063	930,471	10,202,974	11,133,445	16,075,508	6,330,007	39.4%	9,745,501
6	Washington	3,298,335	1,138,349	12,381,161	13,519,510	16,817,845	6,627,732	39.4%	10,190,113
2	West Virginia	1,611,108	305,129	3,338,790	3,643,919	5,255,027	1,526,736	29.1%	3,728,291
5	Wisconsin	4,254,950	917,402	10,038,412	10,955,814	15,210,764	5,364,930	35.3%	9,845,834
4	Wyoming	560,399	145,291	1,589,817	1,735,108	2,295,507	498,488	21.7%	1,797,019
	Outlying Areas Total	1,852,304	145,213	1,580,955	1,726,168	3,578,472	996,053	27.8%	2,582,419
6	American Samoa	52,132	14,628	160,065	174,693	226,825	11,483	5.1%	215,342
6	Guam	844,122	53,304	575,270	628,574	1,472,696	535,776	36.4%	936,920
6	Northern Marianas	451,333	28,724	314,304	343,028	794,361	204,624	25.8%	589,737
6	Palau	1,190	5,328	58,299	63,627	64,817	5,574	8.6%	59,243
1	Virgin Islands	503,527	43,229	473,017	516,246	1,019,773	238,596	23.4%	781,177

Note:

- Data come from WIA 9130 financial reports for the 12/31/15 reporting period accessed from E-Grants on 06/28/2016.

U. S. Department of Labor
Employment and Training Administration
Final State and Outlying Areas Formula Spending for Program Year 2015 through 12/31/15
Local Youth

Reg	State	PY 2015 Availability				Expenditures		Unexpended Balance 12/31/15	
		Unexpended Carry-In To PY 2015	New PY 2015 Funds			Total Available	\$ 4/15 12/31/15		as % of Total Available
PY 2015	FY 2016		Total						
	Total	\$257,864,816	\$734,218,057	\$0	\$734,218,057	\$992,082,873	\$331,487,271	33.4%	\$660,595,602
	State Total	\$256,960,632	\$732,371,367	\$0	\$732,371,367	\$989,331,999	\$330,589,144	33.4%	\$658,742,855
3	Alabama	2,321,723	9,876,272	0	9,876,272	12,197,995	3,255,842	26.7%	8,942,153
6	Alaska	585,750	1,732,005	0	1,732,005	2,317,755	490,421	21.2%	1,827,334
6	Arizona	9,503,951	15,794,876	0	15,794,876	25,298,827	3,870,450	15.3%	21,428,377
4	Arkansas	2,335,957	6,924,960	0	6,924,960	9,260,917	2,368,282	25.6%	6,892,635
6	California	32,629,194	108,636,376	0	108,636,376	141,265,570	50,102,625	35.5%	91,162,945
4	Colorado	6,933,751	10,651,527	0	10,651,527	17,585,278	4,764,774	27.1%	12,820,504
1	Connecticut	2,191,797	8,671,214	0	8,671,214	10,863,011	2,834,353	26.1%	8,028,658
2	Delaware	1,286,618	1,833,888	0	1,833,888	3,120,506	884,364	28.3%	2,236,142
2	District of Col	3,853,932	2,096,960	0	2,096,960	5,950,892	1,566,426	26.3%	4,384,466
3	Florida	20,590,730	38,497,480	0	38,497,480	59,088,210	18,295,827	31.0%	40,792,383
3	Georgia	11,800,370	24,867,661	0	24,867,661	36,668,031	11,337,073	30.9%	25,330,958
6	Hawaii	1,002,006	1,833,888	0	1,833,888	2,835,894	797,710	28.1%	2,038,184
6	Idaho	746,456	2,804,518	0	2,804,518	3,550,974	1,757,436	49.5%	1,793,538
5	Illinois	9,067,439	38,102,557	0	38,102,557	47,169,996	17,164,652	36.4%	30,005,344
5	Indiana	6,849,505	13,773,108	0	13,773,108	20,622,613	6,828,425	33.1%	13,794,188
5	Iowa	1,289,652	4,303,135	0	4,303,135	5,592,787	2,242,730	40.1%	3,350,057
5	Kansas	970,065	4,833,161	0	4,833,161	5,803,226	2,281,528	39.3%	3,521,698
3	Kentucky	5,353,148	12,345,835	0	12,345,835	17,698,983	5,929,828	33.5%	11,769,155
4	Louisiana	3,557,721	8,274,615	0	8,274,615	11,832,336	4,099,406	34.6%	7,732,930
1	Maine	1,169,310	2,893,487	0	2,893,487	4,062,797	1,537,371	37.8%	2,525,426
2	Maryland	2,773,064	11,127,602	0	11,127,602	13,900,666	4,069,676	29.3%	9,830,990
1	Massachusetts	2,824,048	14,854,217	0	14,854,217	17,678,265	6,033,345	34.1%	11,644,920
5	Michigan	5,610,480	28,125,094	0	28,125,094	33,735,574	12,058,313	35.7%	21,677,261
5	Minnesota	764,143	8,170,232	0	8,170,232	8,934,375	4,650,524	52.1%	4,283,851
3	Mississippi	3,474,007	8,235,976	0	8,235,976	11,709,983	3,187,453	27.2%	8,522,530
5	Missouri	1,711,286	12,805,595	0	12,805,595	14,516,881	5,300,885	36.5%	9,215,996
4	Montana	151,037	1,937,504	0	1,937,504	2,088,541	846,589	40.5%	1,241,952
5	Nebraska	541,619	2,182,586	0	2,182,586	2,724,205	978,108	35.9%	1,746,097
6	Nevada	3,662,938	8,131,155	0	8,131,155	11,794,093	3,646,692	30.9%	8,147,401
1	New Hampshire	784,420	1,833,888	0	1,833,888	2,618,308	851,184	32.5%	1,767,124
1	New Jersey	11,743,299	20,954,058	0	20,954,058	32,697,357	11,203,249	34.3%	21,494,108
4	New Mexico	1,154,186	4,316,947	0	4,316,947	5,471,133	2,264,582	41.4%	3,206,551
1	New York	13,672,868	46,915,436	0	46,915,436	60,588,304	19,984,629	33.0%	40,603,675
3	North Carolina	9,366,335	23,712,449	0	23,712,449	33,078,784	11,731,497	35.5%	21,347,287
4	North Dakota	922,409	1,833,887	0	1,833,887	2,756,296	1,163,322	42.2%	1,592,974
5	Ohio	14,937,114	25,733,853	0	25,733,853	40,670,967	10,674,382	26.2%	29,996,585
4	Oklahoma	1,812,423	6,246,972	0	6,246,972	8,059,395	3,313,018	41.1%	4,746,377
6	Oregon	2,810,944	9,388,052	0	9,388,052	12,198,996	4,629,072	37.9%	7,569,924
2	Pennsylvania	10,606,240	27,860,485	0	27,860,485	38,466,725	12,292,209	32.0%	26,174,516
1	Puerto Rico	4,689,937	18,515,192	0	18,515,192	23,205,129	5,672,805	24.4%	17,532,324
1	Rhode Island	1,477,466	3,696,290	0	3,696,290	5,173,756	1,414,255	27.3%	3,759,501
3	South Carolina	2,564,067	10,327,272	0	10,327,272	12,891,339	5,581,817	43.3%	7,309,522
4	South Dakota	792,471	1,833,888	0	1,833,888	2,626,359	959,081	36.5%	1,667,278
3	Tennessee	5,372,297	15,695,645	0	15,695,645	21,067,942	6,324,911	30.0%	14,743,031
4	Texas	14,545,253	49,423,381	0	49,423,381	63,968,634	24,794,982	38.8%	39,173,652
4	Utah	434,257	3,527,647	0	3,527,647	3,961,904	2,011,877	50.8%	1,950,027
1	Vermont	142,038	1,833,888	0	1,833,888	1,975,926	709,216	35.9%	1,266,710
2	Virginia	5,615,936	11,993,004	0	11,993,004	17,608,940	5,645,076	32.1%	11,963,864
6	Washington	1,968,498	14,351,279	0	14,351,279	16,319,777	7,298,469	44.7%	9,021,308
2	West Virginia	1,395,289	3,588,808	0	3,588,808	4,984,097	2,029,424	40.7%	2,954,673
5	Wisconsin	4,555,564	12,637,674	0	12,637,674	17,193,238	5,700,266	33.2%	11,492,972
4	Wyoming	45,624	1,833,888	0	1,833,888	1,879,512	1,158,713	61.6%	720,799
	Outlying Areas Total	904,184	1,846,690	0	1,846,690	2,750,874	898,127	32.6%	1,852,747
6	American Samoa	27,118	198,631	0	198,631	225,749	90,853	40.2%	134,896
6	Guam	135,169	674,212	0	674,212	809,381	185,394	22.9%	623,987
6	Northern Marianas	146,314	363,318	0	363,318	509,632	224,823	44.1%	284,809
6	Palau	0	63,750	0	63,750	63,750	19,611	30.8%	44,139
1	Virgin Islands	595,583	546,779	0	546,779	1,142,362	377,446	33.0%	764,916

Note:

- Data come from WIA 9130 financial reports for the 12/31/15 reporting period accessed from E-Grants on 06/28/2016.

U. S. Department of Labor
Employment and Training Administration
Final State and Outlying Areas Formula Spending for Program Year 2015 through 12/31/15
Local Dislocated Workers

Reg	State	PY 2015 Availability				Total Available	Expenditures		Unexpended Balance 12/31/15
		Unexpended Carry-In To PY 2015	New PY 2015 Funds				\$ 7/1/15 - 12/31/15	as % of Total Available	
			PY 2015	FY 2016	Total				
	Total	\$287,058,098	\$112,564,503	\$595,939,956	\$708,504,459	\$995,562,557	\$299,469,531	30.1%	\$696,093,026
	State Total	\$284,726,996	\$112,353,371	\$593,799,214	\$706,152,585	\$990,879,581	\$298,441,359	30.1%	\$692,438,222
3	Alabama	6,631,900	1,249,010	9,509,880	10,758,890	17,390,790	2,177,850	12.5%	15,212,940
6	Alaska	514,104	271,696	1,593,892	1,865,588	2,379,692	72,248	3.0%	2,307,444
6	Arizona	14,251,717	2,686,747	15,315,484	18,002,231	32,253,948	6,538,083	20.3%	25,715,865
4	Arkansas	3,245,283	803,788	4,420,681	5,224,469	8,469,752	1,359,155	16.0%	7,110,597
6	California	29,991,644	16,025,708	89,404,666	105,430,374	135,422,018	46,577,677	34.4%	88,844,341
4	Colorado	4,050,262	1,369,835	7,478,833	8,848,668	12,898,930	549,779	4.3%	12,349,151
1	Connecticut	2,549,422	1,358,851	7,473,419	8,832,270	11,381,692	3,912,386	34.4%	7,469,306
2	Delaware	1,748,556	358,938	1,925,732	2,284,670	4,033,226	1,118,283	27.7%	2,914,943
2	District of Col	2,498,804	343,756	1,890,595	2,234,351	4,733,155	557,918	11.8%	4,175,237
3	Florida	18,399,781	8,469,049	41,549,459	50,018,508	68,418,289	13,164,739	19.2%	55,253,550
3	Georgia	23,422,813	3,819,982	21,996,975	25,816,957	49,239,770	9,674,644	19.6%	39,565,126
6	Hawaii	1,034,843	228,380	1,258,704	1,487,084	2,521,927	788,823	31.3%	1,733,104
6	Idaho	263,950	263,225	1,450,748	1,713,973	1,977,923	827,024	41.8%	1,150,899
5	Illinois	6,958,277	4,723,557	34,107,494	38,831,051	45,789,328	14,252,293	31.1%	31,537,035
5	Indiana	10,293,348	2,028,507	11,180,050	13,208,557	23,501,905	12,311,764	52.4%	11,190,141
5	Iowa	1,374,047	611,785	2,435,211	3,046,996	4,421,043	1,715,223	38.8%	2,705,820
5	Kansas	1,437,647	435,350	2,464,311	2,899,661	4,337,308	1,234,820	28.5%	3,102,488
3	Kentucky	5,405,365	1,619,182	8,905,191	10,524,373	15,929,738	4,572,644	28.7%	11,357,094
4	Louisiana	3,918,435	1,232,741	5,694,265	6,927,006	10,845,441	3,403,676	31.4%	7,441,765
1	Maine	920,523	358,607	1,976,450	2,335,057	3,255,580	1,054,980	32.4%	2,200,600
2	Maryland	5,262,019	2,006,118	10,769,458	12,775,576	18,037,595	5,991,096	33.2%	12,046,499
1	Massachusetts	2,174,965	2,366,659	11,833,436	14,200,095	16,375,060	8,098,018	49.5%	8,277,042
5	Michigan	8,508,638	5,539,901	30,468,390	36,008,291	44,516,929	11,007,597	24.7%	33,509,332
5	Minnesota	2,358,643	831,775	4,584,298	5,416,073	7,774,716	3,405,296	43.8%	4,369,420
3	Mississippi	4,286,157	1,102,774	7,865,042	8,967,816	13,253,973	4,499,142	33.9%	8,754,831
5	Missouri	3,042,321	1,688,356	10,165,216	11,853,572	14,895,893	4,576,049	30.7%	10,319,844
4	Montana	94,516	169,647	933,024	1,102,671	1,197,187	567,429	47.4%	629,758
5	Nebraska	1,220,451	247,724	1,362,435	1,610,159	2,830,610	808,295	28.6%	2,022,315
6	Nevada	3,031,105	1,324,901	7,286,701	8,611,602	11,642,707	2,978,437	25.6%	8,664,270
1	New Hampshire	739,192	275,506	1,640,217	1,915,723	2,654,915	629,459	23.7%	2,025,456
1	New Jersey	15,501,287	3,390,873	19,494,330	22,885,203	38,386,490	14,254,995	37.1%	24,131,495
4	New Mexico	2,513,291	783,194	4,316,546	5,099,740	7,613,031	2,655,329	34.9%	4,957,702
1	New York	7,337,163	10,565,465	34,177,602	44,743,067	52,080,230	18,203,088	35.0%	33,877,142
3	North Carolina	16,890,808	3,164,222	15,873,296	19,037,518	35,928,326	14,304,361	39.8%	21,623,965
4	North Dakota	101,026	78,254	410,387	488,641	589,667	112,907	19.1%	476,760
5	Ohio	9,554,238	3,258,540	18,510,996	21,769,536	31,323,774	6,920,211	22.1%	24,403,563
4	Oklahoma	1,720,747	593,304	3,269,971	3,863,275	5,584,022	1,944,570	34.8%	3,639,452
6	Oregon	3,737,292	1,469,819	8,235,862	9,705,681	13,442,973	4,837,272	36.0%	8,605,701
2	Pennsylvania	9,607,151	3,711,943	20,414,976	24,126,919	33,734,070	9,543,459	28.3%	24,190,611
1	Puerto Rico	4,444,289	2,188,456	12,036,083	14,224,539	18,668,828	4,294,417	23.0%	14,374,411
1	Rhode Island	1,784,631	552,351	3,037,827	3,590,178	5,374,809	1,382,122	25.7%	3,992,687
3	South Carolina	2,359,811	1,150,761	7,797,466	8,948,227	11,308,038	3,175,993	28.1%	8,132,045
4	South Dakota	388,991	78,005	611,967	689,972	1,078,963	248,846	23.1%	830,117
3	Tennessee	6,985,255	2,042,033	11,807,966	13,849,999	20,835,254	5,913,650	28.4%	14,921,604
4	Texas	15,720,309	8,490,787	40,106,167	48,596,954	64,317,263	23,639,247	36.8%	40,678,016
4	Utah	1,403,656	346,943	1,988,842	2,335,785	3,739,441	1,298,723	34.7%	2,440,718
1	Vermont	23,115	80,531	579,185	659,716	682,831	498,608	73.0%	184,223
2	Virginia	4,082,492	1,765,451	9,730,209	11,495,660	15,578,152	2,554,127	16.4%	13,024,025
6	Washington	5,174,841	2,679,926	10,629,060	13,308,986	18,483,827	6,914,889	37.4%	11,568,938
2	West Virginia	1,246,879	480,611	2,643,269	3,123,880	4,370,759	1,054,690	24.1%	3,316,069
5	Wisconsin	3,569,902	1,573,548	8,654,210	10,227,758	13,797,660	5,384,922	39.0%	8,412,738
4	Wyoming	951,094	96,299	532,740	629,039	1,580,133	880,106	55.7%	700,027
	Outlying Areas Total	2,331,102	211,132	2,140,742	2,351,874	4,682,976	1,028,172	22.0%	3,654,804
6	American Samoa	88,671	18,626	177,665	196,291	284,962	43,504	15.3%	241,458
6	Guam	1,218,208	85,393	804,069	889,462	2,107,670	804,137	38.2%	1,303,533
6	Northern Marianas	467,186	37,420	494,225	531,645	998,831	(20,373)	-2.0%	1,019,204
6	Palau	9,318	9,045	86,278	95,323	104,641	18,303	17.5%	86,338
1	Virgin Islands	547,719	60,648	578,505	639,153	1,186,872	182,601	15.4%	1,004,271

Notes:

- Aberrations, such as negative expenditure rates or those over 100%, usually result from errors or adjustments in 9130 reporting for prior periods being corrected in current period reports. They are a result of reporting on a cumulative basis and an ETA policy that limits the States's and Territories's ability to correct quarterly reports.

- Data come from WIA 9130 financial reports for the 12/31/15 reporting period accessed from E-Grants on 06/28/2016.