U. S. Department of Labor

Employment and Training Administration

State and Outlying Areas Formula Spending for Program Year 2013 through 9/30/13
State/Local Level Expenditure Rates

Reg	State	Total	State	Local
	TOTAL	**15.9%**	**12.6%**	**16.7%**
	State Total	**15.9%**	**12.6%**	**16.6%**
3	Alabama	14.0%	11.0%	14.4%
6	Alaska	9.1%	12.7%	8.4%
6	Arizona	13.7%	-0.4%	16.2%
4	Arkansas	19.3%	22.5%	18.7%
6	California	16.9%	15.1%	17.3%
4	Colorado	8.5%	6.2%	9.0%
1	Connecticut	16.9%	15.0%	17.3%
2	Delaware	19.8%	7.6%	22.0%
2	District of Columbia	14.9%	15.8%	14.7%
3	Florida	15.2%	5.0%	17.2%
3	Georgia	13.5%	5.5%	14.9%
6	Hawaii	14.9%	15.0%	14.9%
6	Idaho	16.5%	10.7%	17.7%
5	Illinois	15.2%	11.2%	16.5%
5	Indiana	16.9%	10.1%	18.1%
5	Iowa	16.4%	6.7%	18.8%
5	Kansas	21.9%	7.1%	25.0%
3	Kentucky	15.5%	19.8%	14.8%
4	Louisiana	16.4%	13.1%	16.8%
1	Maine	16.3%	12.3%	16.8%
2	Maryland	17.5%	17.3%	17.6%
1	Massachusetts	18.6%	24.4%	17.0%
5	Michigan	18.3%	10.5%	20.2%
5	Minnesota	19.4%	12.3%	21.0%
3	Mississippi	13.3%	5.7%	15.0%
5	Missouri	20.5%	19.0%	20.8%
4	Montana	17.6%	11.2%	18.7%
5	Nebraska	18.3%	10.1%	20.1%
6	Nevada	18.1%	21.5%	17.2%
1	New Hampshire	18.3%	11.4%	19.4%
1	New Jersey	14.1%	9.6%	15.0%
4	New Mexico	16.1%	11.7%	16.9%
1	New York	18.3%	15.4%	19.1%
3	North Carolina	14.6%	10.1%	16.1%
4	North Dakota	14.4%	13.7%	14.5%
5	Ohio	10.2%	16.7%	8.4%
4	Oklahoma	22.9%	13.0%	24.5%
6	Oregon	15.3%	6.4%	17.9%
2	Pennsylvania	15.5%	18.1%	14.9%
1	Puerto Rico	10.5%	10.1%	10.5%
1	Rhode Island	14.9%	15.9%	14.8%
3	South Carolina	16.8%	7.9%	19.0%
4	South Dakota	16.7%	20.1%	16.4%
3	Tennessee	15.8%	13.2%	16.6%
4	Texas	15.9%	8.1%	17.6%
4	Utah	11.2%	20.3%	10.0%
1	Vermont	12.8%	30.8%	10.3%
2	Virginia	15.9%	18.1%	15.5%
6	Washington	18.5%	11.0%	20.1%
2	West Virginia	17.6%	19.3%	17.2%
5	Wisconsin	20.9%	33.1%	18.0%
4	Wyoming	22.3%	21.1%	22.4%
	Outlying Areas Total	**16.6%**	**7.7%**	**18.1%**
6	American Samoa	22.9%	5.9%	28.1%
6	Guam	12.9%	3.3%	14.6%
6	Northern Marianas	19.2%	9.8%	20.4%
6	Palau	51.1%	16.2%	55.8%
1	Virgin Islands	16.9%	14.9%	17.2%

Notes:

- Aberrations, such as negative expenditure rates or those over 100%, usually result from errors or adjustments in 9130 reporting for prior periods being corrected in current period reports. They are a result of reporting on a cumulative basis and an ETA policy that limits the States's and Territories's ability to correct quarterly reports.
- Data come from WIA 9130 financial reports for the 9/30/13 reporting period accessed from E-Grants on 03/06/14.

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U. S. Department of Labor

Employment and Training Administration

State and Outlying Areas Formula Spending for Program Year 2013 through 9/30/13

State Level Spending (including Rapid Response)

		PY 2013 Availability					Expenditures		
		Unexpended	New PY 2013 Funds				$	as % of	Unexpended
Reg	State	Carry-In To PY 2013	PY 2013	FY 2014*	Total	Total Available	7/1/13 - 9/30/13	Total Available	Balance 9/30/13
	Total	**$286,245,989**	**$63,416,777**	**$303,084,537**	**$366,501,314**	**$652,747,303**	**$82,017,951**	**12.6%**	**$570,729,352**
	State Total	**$285,359,667**	**$63,237,901**	**$302,183,707**	**$365,421,608**	**$650,781,275**	**$81,867,376**	**12.6%**	**$568,913,899**
3	Alabama	2,480,071	594,673	4,178,524	4,773,197	7,253,268	794,448	11.0%	6,458,820
6	Alaska	632,966	121,310	576,449	697,759	1,330,725	168,560	12.7%	1,162,165
6	Arizona	4,626,074	1,033,391	5,974,132	7,007,523	11,633,597	(44,928)	-0.4%	11,678,525
4	Arkansas	2,339,032	536,226	2,151,744	2,687,970	5,027,002	1,129,762	22.5%	3,897,240
6	California	45,769,036	10,998,561	49,471,516	60,470,077	106,239,113	16,094,315	15.1%	90,144,798
4	Colorado	5,714,575	1,054,924	4,752,387	5,807,311	11,521,886	717,232	6.2%	10,804,654
1	Connecticut	1,338,076	776,218	3,579,392	4,355,610	5,693,686	853,076	15.0%	4,840,610
2	Delaware	613,672	161,134	666,847	827,981	1,441,653	110,003	7.6%	1,331,650
2	District of Columbia	1,307,060	191,665	826,577	1,018,242	2,325,302	367,561	15.8%	1,957,741
3	Florida	18,380,764	2,765,284	22,123,179	24,888,463	43,269,227	2,142,361	5.0%	41,126,866
3	Georgia	6,533,279	2,298,025	10,339,751	12,637,776	19,171,055	1,059,096	5.5%	18,111,959
6	Hawaii	550,765	180,705	839,260	1,019,965	1,570,730	235,110	15.0%	1,335,620
6	Idaho	954,493	303,053	1,280,660	1,583,713	2,538,206	270,855	10.7%	2,267,351
5	Illinois	21,865,205	3,214,812	14,289,575	17,504,387	39,369,592	4,397,120	11.2%	34,972,472
5	Indiana	2,661,608	1,388,836	6,362,207	7,751,043	10,412,651	1,052,212	10.1%	9,360,439
5	Iowa	1,723,906	258,701	1,487,032	1,745,733	3,469,639	232,282	6.7%	3,237,357
5	Kansas	1,736,400	370,428	1,692,492	2,062,920	3,799,320	271,176	7.1%	3,528,144
3	Kentucky	2,785,728	945,641	3,999,391	4,945,032	7,730,760	1,528,657	19.8%	6,202,103
4	Louisiana	1,595,213	759,515	3,279,959	4,039,474	5,634,687	740,789	13.1%	4,893,898
1	Maine	43,010	258,709	1,084,941	1,343,650	1,386,660	170,123	12.3%	1,216,537
2	Maryland	1,267,726	858,641	4,380,968	5,239,609	6,507,335	1,125,900	17.3%	5,381,435
1	Massachusetts	5,385,482	1,062,259	4,557,662	5,619,921	11,005,403	2,689,633	24.4%	8,315,770
5	Michigan	14,873,222	1,776,098	10,854,780	12,630,878	27,504,100	2,876,353	10.5%	24,627,747
5	Minnesota	2,746,684	767,822	3,020,136	3,787,958	6,534,642	803,254	12.3%	5,731,388
3	Mississippi	3,284,043	728,486	3,024,297	3,752,783	7,036,826	398,423	5.7%	6,638,403
5	Missouri	1,939,659	1,070,901	4,651,115	5,722,016	7,661,675	1,458,211	19.0%	6,203,464
4	Montana	325,886	158,341	592,626	750,967	1,076,853	121,083	11.2%	955,770
5	Nebraska	736,391	137,522	595,396	732,918	1,469,309	147,934	10.1%	1,321,375
6	Nevada	4,984,101	625,066	4,502,178	5,127,244	10,111,345	2,173,981	21.5%	7,937,364
1	New Hampshire	411,857	159,801	684,866	844,667	1,256,524	143,262	11.4%	1,113,262
1	New Jersey	5,811,281	2,190,807	10,206,565	12,397,372	18,208,653	1,753,247	9.6%	16,455,406
4	New Mexico	819,989	279,283	1,447,552	1,726,835	2,546,824	297,371	11.7%	2,249,453
1	New York	17,245,841	2,304,682	21,526,947	23,831,629	41,077,470	6,330,908	15.4%	34,746,562
3	North Carolina	12,165,240	6,010,995	11,000,841	17,011,836	29,177,076	2,947,223	10.1%	26,229,853
4	North Dakota	311,531	100,617	226,293	326,910	638,441	87,574	13.7%	550,867
5	Ohio	21,007,255	2,151,606	9,300,060	11,451,666	32,458,921	5,422,202	16.7%	27,036,719
4	Oklahoma	1,652,469	459,570	1,697,525	2,157,095	3,809,564	496,683	13.0%	3,312,881
6	Oregon	5,824,074	872,520	3,860,763	4,733,283	10,557,357	673,267	6.4%	9,884,090
2	Pennsylvania	8,922,878	2,525,836	10,713,317	13,239,153	22,162,031	4,004,224	18.1%	18,157,807
1	Puerto Rico	2,220,342	1,352,363	4,630,190	5,982,553	8,202,895	825,954	10.1%	7,376,941
1	Rhode Island	403,834	347,653	1,517,421	1,865,074	2,268,908	361,752	15.9%	1,907,156
3	South Carolina	6,176,332	925,219	4,905,652	5,830,871	12,007,203	945,606	7.9%	11,061,597
4	South Dakota	136,652	135,694	266,694	402,388	539,040	108,474	20.1%	430,566
3	Tennessee	10,391,991	1,119,247	5,803,299	6,922,546	17,314,537	2,283,780	13.2%	15,030,757
4	Texas	17,209,345	2,985,590	19,625,520	22,611,110	39,820,455	3,214,393	8.1%	36,606,062
4	Utah	350,569	265,139	1,438,586	1,703,725	2,054,294	416,152	20.3%	1,638,142
1	Vermont	411,973	126,550	319,754	446,304	858,277	264,094	30.8%	594,183
2	Virginia	3,954,816	1,111,226	4,788,820	5,900,046	9,854,862	1,786,876	18.1%	8,067,986
6	Washington	4,156,410	947,321	7,082,427	8,029,748	12,186,158	1,336,355	11.0%	10,849,803
2	West Virginia	2,017,946	312,231	1,278,905	1,591,136	3,609,082	697,345	19.3%	2,911,737
5	Wisconsin	4,450,085	1,050,046	4,386,294	5,436,340	9,886,425	3,268,113	33.1%	6,618,312
4	Wyoming	112,830	106,958	340,243	447,201	560,031	117,939	21.1%	442,092
	Outlying Areas Total	**$886,322**	**$178,876**	**$900,830**	**$1,079,706**	**$1,966,028**	**$150,575**	**7.7%**	**$1,815,453**
6	American Samoa	57,283	14,733	66,956	81,689	138,972	8,260	5.9%	130,712
6	Guam	553,592	61,891	397,785	459,676	1,013,268	33,106	3.3%	980,162
6	Northern Marianas	44,458	77,765	130,969	208,734	253,192	24,923	9.8%	228,269
6	Palau	3,743	5,126	38,079	43,205	46,948	7,597	16.2%	39,351
1	Virgin Islands	227,246	19,361	267,041	286,402	513,648	76,689	14.9%	436,959

Notes:

* ETA estimates the state/local split for newly available FY funds because financial reports are not yet available.

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- Data come from WIA 9130 financial reports for the 9/30/13 reporting period accessed from E-Grants on 03/06/14.

U. S. Department of Labor

Employment and Training Administration

State and Outlying Areas Formula Spending for Program Year 2013 through 9/30/13

Governor's Reserve Spending

		PY 2013 Availability					Expenditures		
		Unexpended	New PY 2013 Funds				$	as % of	Unexpended
		Carry-In				Total	7/1/13 -	Total	Balance
Reg	State	To PY 2013	PY 2013	FY 2014*	Total	Available	9/30/13	Available	9/30/13
	Total	**$98,554,037**	**$48,139,507**	**$79,094,956**	**$127,234,463**	**$225,788,500**	**$35,162,115**	**15.6%**	**$190,626,385**
	State Total	**$98,128,591**	**$47,994,969**	**$78,925,097**	**$126,920,066**	**$225,048,657**	**$35,059,732**	**15.6%**	**$189,988,925**
3	Alabama	1,898,459	594,673	1,064,570	1,659,243	3,557,702	696,565	19.6%	2,861,137
6	Alaska	480,192	107,141	165,038	272,179	752,371	159,538	21.2%	592,833
6	Arizona	3,064,314	862,227	1,562,000	2,424,227	5,488,541	(17,879)	-0.3%	5,506,420
4	Arkansas	1,414,800	361,873	605,829	967,702	2,382,502	690,577	29.0%	1,691,925
6	California	8,868,530	6,878,003	12,846,361	19,724,364	28,592,894	5,732,667	20.0%	22,860,227
4	Colorado	664,066	659,191	1,229,998	1,889,189	2,553,255	271,142	10.6%	2,282,113
1	Connecticut	790	476,928	900,408	1,377,336	1,378,126	331,702	24.1%	1,046,424
2	Delaware	161,619	108,760	185,123	293,883	455,502	76,789	16.9%	378,713
2	District of Columbia	437,383	120,434	214,367	334,801	772,184	397,478	51.5%	374,706
3	Florida	16,370,345	2,765,284	5,345,835	8,111,119	24,481,464	2,007,896	8.2%	22,473,568
3	Georgia	190,271	1,458,336	2,703,914	4,162,250	4,352,521	790,297	18.2%	3,562,224
6	Hawaii	116,560	125,525	229,818	355,343	471,903	120,783	25.6%	351,120
6	Idaho	290,073	205,046	350,295	555,341	845,414	238,546	28.2%	606,868
5	Illinois	6,203,277	1,982,695	3,667,905	5,650,600	11,853,877	1,131,446	9.5%	10,722,431
5	Indiana	1,343,378	903,588	1,559,469	2,463,057	3,806,435	891,554	23.4%	2,914,881
5	Iowa	699,278	258,701	367,129	625,830	1,325,108	143,670	10.8%	1,181,438
5	Kansas	752,538	295,959	455,878	751,837	1,504,375	186,640	12.4%	1,317,735
3	Kentucky	516,533	638,895	1,138,518	1,777,413	2,293,946	712,740	31.1%	1,581,206
4	Louisiana	705,833	546,007	907,617	1,453,624	2,159,457	372,207	17.2%	1,787,250
1	Maine	31,571	166,451	287,622	454,073	485,644	104,894	21.6%	380,750
2	Maryland	120,608	600,764	1,098,761	1,699,525	1,820,133	409,464	22.5%	1,410,669
1	Massachusetts	1,103,017	720,083	1,228,101	1,948,184	3,051,201	1,166,927	38.2%	1,884,274
5	Michigan	5,681,443	1,776,098	2,896,789	4,672,887	10,354,330	1,766,104	17.1%	8,588,226
5	Minnesota	581,368	546,595	847,093	1,393,688	1,975,056	423,972	21.5%	1,551,084
3	Mississippi	2,638,168	486,218	836,062	1,322,280	3,960,448	279,195	7.0%	3,681,253
5	Missouri	0	733,835	1,270,038	2,003,873	2,003,873	603,962	30.1%	1,399,911
4	Montana	269,210	115,770	180,176	295,946	565,156	68,661	12.1%	496,495
5	Nebraska	416,331	119,302	168,659	287,961	704,292	115,631	16.4%	588,661
6	Nevada	770,968	554,363	1,075,231	1,629,594	2,400,562	834,628	34.8%	1,565,934
1	New Hampshire	249,994	109,801	186,863	296,664	546,658	86,936	15.9%	459,722
1	New Jersey	3,426,719	1,283,088	2,544,118	3,827,206	7,253,925	(6,883)	-0.1%	7,260,808
4	New Mexico	525,135	235,639	394,425	630,064	1,155,199	227,582	19.7%	927,617
1	New York	1,493,764	2,304,682	5,453,698	7,758,380	9,252,144	1,747,097	18.9%	7,505,047
3	North Carolina	1,434,242	6,010,995	2,865,171	8,876,166	10,310,408	151,954	1.5%	10,158,454
4	North Dakota	241,213	100,617	109,754	210,371	451,584	80,176	17.8%	371,408
5	Ohio	5,772,565	1,461,742	2,527,900	3,989,642	9,762,207	1,630,922	16.7%	8,131,285
4	Oklahoma	183,117	331,618	517,762	849,380	1,032,497	265,079	25.7%	767,418
6	Oregon	1,586,003	567,824	1,029,270	1,597,094	3,183,097	(10,948)	-0.3%	3,194,045
2	Pennsylvania	2,994,248	1,610,000	2,814,775	4,424,775	7,419,023	2,805,048	37.8%	4,613,975
1	Puerto Rico	973,654	1,004,911	1,563,195	2,568,106	3,541,760	394,899	11.1%	3,146,861
1	Rhode Island	228,467	214,894	382,356	597,250	825,717	122,978	14.9%	702,739
3	South Carolina	2,555,568	623,276	1,268,829	1,892,105	4,447,673	514,883	11.6%	3,932,790
4	South Dakota	136,652	101,573	121,377	222,950	359,602	85,017	23.6%	274,585
3	Tennessee	2,344,619	858,233	1,535,065	2,393,298	4,737,917	447,572	9.4%	4,290,345
4	Texas	15,034,579	2,975,986	5,071,151	8,047,137	23,081,716	2,625,536	11.4%	20,456,180
4	Utah	329,259	248,999	379,864	628,863	958,122	378,801	39.5%	579,321
1	Vermont	187,046	102,322	127,947	230,269	417,315	202,855	48.6%	214,460
2	Virginia	597,999	719,400	1,270,485	1,989,885	2,587,884	692,979	26.8%	1,894,905
6	Washington	662,060	947,321	1,713,317	2,660,638	3,322,698	801,583	24.1%	2,521,115
2	West Virginia	502,740	218,051	374,919	592,970	1,095,710	225,964	20.6%	869,746
5	Wisconsin	769,509	692,619	1,156,466	1,849,085	2,618,594	768,286	29.3%	1,850,308
4	Wyoming	108,516	102,633	127,786	230,419	338,935	113,620	33.5%	225,315
	Outlying Areas Total	**$425,446**	**$144,538**	**$169,859**	**$314,397**	**$739,843**	**$102,383**	**13.8%**	**$637,460**
6	American Samoa	16,792	8,676	16,625	25,301	42,093	10,113	24.0%	31,980
6	Guam	279,643	48,239	93,679	141,918	421,561	28,015	6.6%	393,546
6	Northern Marianas	44,458	77,765	(13,248)	64,517	108,975	24,923	22.9%	84,052
6	Palau	3,743	4,484	8,816	13,300	17,043	7,597	44.6%	9,446
1	Virgin Islands	80,810	5,374	63,987	69,361	150,171	31,735	21.1%	118,436

Notes:

* ETA estimates the state/local split for newly available FY funds because financial reports are not yet available.

- Aberrations, such as negative expenditure rates or those over 100%, usually result from errors or adjustments in 9130 reporting for prior periods being corrected in current period reports. They are a result of reporting on a cumulative basis and an ETA policy that limits the States's and Territories's ability to correct quarterly reports.
- The FY 2014 new funds available for Northern Marianas show up negative because this grantee is reporting more than the maximum five percent of its total Dislocated Worker allotment for PY 2013 in their PY 2013 State Dislocated Worker reports, and the methology ETA uses to estimate how to split the FY 2014 funds between state and local activities.
- Data come from WIA 9130 financial reports for the 9/30/13 reporting period accessed from E-Grants on 03/06/14.

U. S. Department of Labor

Employment and Training Administration

State and Outlying Areas Formula Spending for Program Year 2013 through 9/30/13

Local Level Spending

		PY 2013 Availability					Expenditures		
		Unexpended Carry-In	New PY 2013 Funds				$	as % of	Unexpended Balance
Reg	State	To PY 2013	PY 2013	FY 2014*	Total	Total Available	7/1/13 - 9/30/13	Total Available	9/30/13
	Total	**$790,485,291**	**$818,038,804**	**$1,270,048,901**	**$2,088,087,705**	**$2,878,572,996**	**$479,380,249**	**16.7%**	**$2,399,192,747**
	State Total	**$784,561,087**	**$815,916,547**	**$1,266,437,296**	**$2,082,353,843**	**$2,866,914,930**	**$477,271,672**	**16.6%**	**$2,389,643,258**
3	Alabama	23,732,101	11,298,802	17,112,853	28,411,655	52,143,756	7,521,881	14.4%	44,621,875
6	Alaska	2,170,605	2,021,504	2,724,301	4,745,805	6,916,410	579,998	8.4%	6,336,412
6	Arizona	24,336,980	16,195,105	24,154,857	40,349,962	64,686,942	10,488,999	16.2%	54,197,943
4	Arkansas	7,469,409	6,701,205	9,964,827	16,666,032	24,135,441	4,512,531	18.7%	19,622,910
6	California	91,185,471	126,561,529	207,455,687	334,017,216	425,202,687	73,649,973	17.3%	351,552,714
4	Colorado	12,712,108	12,428,802	19,847,567	32,276,369	44,988,477	4,071,429	9.0%	40,917,048
1	Connecticut	6,597,414	8,762,361	14,428,746	23,191,107	29,788,521	5,153,831	17.3%	24,634,690
2	Delaware	2,738,036	2,014,060	3,035,597	5,049,657	7,787,693	1,715,148	22.0%	6,072,545
2	District of Columbia	4,832,280	2,217,009	3,460,780	5,677,789	10,510,069	1,549,273	14.7%	8,960,796
3	Florida	84,569,683	52,540,408	84,793,497	137,333,905	221,903,588	38,121,571	17.2%	183,782,017
3	Georgia	39,197,235	26,868,727	43,738,488	70,607,215	109,804,450	16,321,891	14.9%	93,482,559
6	Hawaii	4,317,625	2,329,814	3,757,085	6,086,899	10,404,524	1,547,480	14.9%	8,857,044
6	Idaho	1,940,021	3,797,910	5,725,215	9,523,125	11,463,146	2,033,294	17.7%	9,429,852
5	Illinois	20,928,304	36,439,096	59,068,529	95,507,625	116,435,929	19,264,170	16.5%	97,171,759
5	Indiana	18,109,736	16,682,935	24,827,146	41,510,081	59,619,817	10,776,470	18.1%	48,843,347
5	Iowa	2,814,336	4,915,336	5,855,532	10,770,868	13,585,204	2,559,841	18.8%	11,025,363
5	Kansas	4,996,335	5,549,956	7,424,923	12,974,879	17,971,214	4,500,206	25.0%	13,471,008
3	Kentucky	17,473,414	11,832,251	18,770,960	30,603,211	48,076,625	7,118,480	14.8%	40,958,145
4	Louisiana	16,256,426	10,220,616	14,812,350	25,032,966	41,289,392	6,931,693	16.8%	34,357,699
1	Maine	2,016,481	3,070,337	4,667,483	7,737,820	9,754,301	1,642,276	16.8%	8,112,025
2	Maryland	8,552,148	11,156,660	17,594,245	28,750,905	37,303,053	6,548,081	17.6%	30,754,972
1	Massachusetts	8,196,437	13,339,410	20,004,366	33,343,776	41,540,213	7,064,977	17.0%	34,475,236
5	Michigan	37,426,830	33,745,844	47,081,007	80,826,851	118,253,681	23,845,617	20.2%	94,408,064
5	Minnesota	5,261,641	10,164,078	13,921,738	24,085,816	29,347,457	6,157,106	21.0%	23,190,351
3	Mississippi	8,205,305	8,995,878	13,696,933	22,692,811	30,898,116	4,647,449	15.0%	26,250,667
5	Missouri	9,180,109	13,605,802	20,749,622	34,355,424	43,535,533	9,037,513	20.8%	34,498,020
4	Montana	678,729	2,157,074	3,010,884	5,167,958	5,846,687	1,095,480	18.7%	4,751,207
5	Nebraska	1,791,811	2,248,523	2,777,784	5,026,307	6,818,118	1,368,623	20.1%	5,449,495
6	Nevada	11,743,406	10,462,192	17,002,426	27,464,618	39,208,024	6,753,591	17.2%	32,454,433
1	New Hampshire	2,900,283	2,036,210	3,052,383	5,088,593	7,988,876	1,547,993	19.4%	6,440,883
1	New Jersey	23,547,875	23,470,945	40,675,795	64,146,740	87,694,615	13,180,346	15.0%	74,514,269
4	New Mexico	3,882,095	4,026,334	5,952,954	9,979,288	13,861,383	2,341,242	16.9%	11,520,141
1	New York	19,944,407	51,992,738	79,343,240	131,335,978	151,280,385	28,829,545	19.1%	122,450,840
3	North Carolina	22,142,897	25,246,766	46,302,587	71,549,353	93,692,250	15,044,366	16.1%	78,647,884
4	North Dakota	2,960,755	1,911,720	1,968,774	3,880,494	6,841,249	992,995	14.5%	5,848,254
5	Ohio	45,324,082	25,694,572	41,257,935	66,952,507	112,276,589	9,379,237	8.4%	102,897,352
4	Oklahoma	9,442,924	6,172,786	8,657,720	14,830,506	24,273,430	5,936,216	24.5%	18,337,214
6	Oregon	9,189,048	10,483,987	16,724,613	27,208,600	36,397,648	6,513,834	17.9%	29,883,814
2	Pennsylvania	19,917,971	29,674,169	45,582,176	75,256,345	95,174,316	14,196,600	14.9%	80,977,716
1	Puerto Rico	14,611,678	18,745,856	26,633,728	45,379,584	59,991,262	6,301,553	10.5%	53,689,709
1	Rhode Island	3,039,720	3,950,228	6,129,693	10,079,921	13,119,641	1,938,008	14.8%	11,181,633
3	South Carolina	12,941,922	13,050,012	20,470,944	33,520,956	46,462,878	8,850,856	19.0%	37,612,022
4	South Dakota	2,220,611	1,895,787	2,160,824	4,056,611	6,277,222	1,027,744	16.4%	5,249,478
3	Tennessee	13,630,172	16,000,083	24,897,971	40,898,054	54,528,226	9,074,387	16.6%	45,453,839
4	Texas	49,028,239	56,534,148	81,797,501	138,331,649	187,359,888	32,892,179	17.6%	154,467,709
4	Utah	4,591,033	4,714,863	6,141,074	10,855,937	15,446,970	1,543,653	10.0%	13,903,317
1	Vermont	2,033,058	1,919,907	2,239,177	4,159,084	6,192,142	638,810	10.3%	5,553,332
2	Virginia	16,479,759	13,276,780	20,620,875	33,897,655	50,377,414	7,814,652	15.5%	42,562,762
6	Washington	10,943,891	17,999,089	27,183,907	45,182,996	56,126,887	11,289,526	20.1%	44,837,361
2	West Virginia	5,368,377	4,048,302	6,219,498	10,267,800	15,636,177	2,694,516	17.2%	12,941,661
5	Wisconsin	9,429,279	12,802,350	18,743,014	31,545,364	40,974,643	7,382,632	18.0%	33,592,011
4	Wyoming	1,560,595	1,945,691	2,215,485	4,161,176	5,721,771	1,281,910	22.4%	4,439,861
	Outlying Areas Total	**$5,924,204**	**$2,122,257**	**$3,611,605**	**$5,733,862**	**$11,658,066**	**$2,108,577**	**18.1%**	**$9,549,489**
6	American Samoa	25,506	158,809	265,522	424,331	449,837	126,530	28.1%	323,307
6	Guam	3,198,947	902,883	1,475,789	2,378,672	5,577,619	814,457	14.6%	4,763,162
6	Northern Marianas	1,018,520	362,254	719,367	1,081,621	2,100,141	427,400	20.4%	1,672,741
6	Palau	119,931	84,555	138,246	222,801	342,732	191,339	55.8%	151,393
1	Virgin Islands	1,561,300	613,756	1,012,681	1,626,437	3,187,737	548,851	17.2%	2,638,886

Note:

* ETA estimates the state/local split for newly available FY funds because financial reports are not yet available.

- Data come from WIA 9130 financial reports for the 9/30/13 reporting period accessed from E-Grants on 03/06/14.

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U. S. Department of Labor

Employment and Training Administration

State and Outlying Areas Formula Spending for Program Year 2013 through 9/30/13
Fund Utilization Rate by Report Activity

Reg	State	Adult Statewide Activities	Youth Statewide Activities	Dislocated Workers Statewide Activities	Statewide Rapid Response	Local Adults	Local Youth	Local Dislocated Workers
	Total	**11.0%**	**25.6%**	**12.1%**	**11.0%**	**15.5%**	**20.0%**	**14.4%**
	State Total	**11.0%**	**25.6%**	**12.1%**	**11.0%**	**15.6%**	**19.9%**	**14.4%**
3	Alabama	28.7%	17.4%	14.7%	2.6%	13.7%	22.4%	8.6%
6	Alaska	-3.3%	59.5%	1.5%	1.6%	5.4%	13.2%	5.7%
6	Arizona	-2.0%	5.2%	-4.5%	-0.4%	18.9%	18.4%	12.1%
4	Arkansas	8.0%	43.9%	31.6%	16.6%	20.7%	22.4%	12.7%
6	California	10.6%	31.8%	15.8%	13.3%	12.4%	21.0%	18.1%
4	Colorado	3.8%	10.9%	15.0%	5.0%	11.2%	9.0%	7.4%
1	Connecticut	1.8%	69.5%	7.0%	12.1%	15.5%	19.9%	16.5%
2	Delaware	10.0%	21.2%	18.8%	3.4%	23.7%	10.8%	32.2%
2	District of Columbia	49.7%	56.3%	46.5%	-1.9%	21.8%	10.3%	17.2%
3	Florida	14.3%	1.6%	7.1%	0.7%	20.8%	14.4%	16.0%
3	Georgia	2.3%	46.3%	9.4%	1.8%	13.0%	19.7%	12.1%
6	Hawaii	8.8%	62.0%	13.0%	10.4%	12.0%	19.1%	14.4%
6	Idaho	27.2%	28.1%	29.2%	1.9%	8.6%	25.8%	17.6%
5	Illinois	9.6%	9.6%	9.5%	11.9%	15.2%	18.5%	15.9%
5	Indiana	22.0%	41.0%	0.8%	2.4%	36.4%	18.7%	-18.4%
5	Iowa	15.1%	10.4%	9.0%	4.1%	16.2%	24.2%	14.3%
5	Kansas	13.3%	9.5%	14.3%	3.7%	22.5%	32.6%	19.2%
3	Kentucky	1.7%	75.4%	25.3%	15.0%	23.2%	13.3%	6.1%
4	Louisiana	23.9%	0.0%	20.7%	10.6%	16.5%	21.9%	11.8%
1	Maine	-1.2%	61.9%	5.7%	7.2%	11.7%	23.5%	14.2%
2	Maryland	11.2%	48.1%	13.2%	15.3%	17.5%	22.1%	13.3%
1	Massachusetts	22.8%	44.5%	44.1%	19.1%	13.2%	21.4%	15.7%
5	Michigan	15.7%	16.7%	18.7%	6.5%	17.7%	25.4%	17.1%
5	Minnesota	13.6%	28.4%	20.0%	8.3%	10.7%	33.9%	18.0%
3	Mississippi	3.2%	19.3%	0.0%	3.9%	8.6%	16.3%	19.4%
5	Missouri	2.0%	82.2%	7.3%	15.1%	14.8%	32.6%	13.3%
4	Montana	2.7%	34.0%	4.5%	10.2%	8.6%	31.1%	14.6%
5	Nebraska	22.3%	2.8%	22.7%	4.2%	14.7%	23.7%	21.1%
6	Nevada	24.3%	51.7%	33.6%	17.4%	21.4%	17.4%	13.8%
1	New Hampshire	26.1%	8.1%	12.8%	7.9%	11.7%	19.3%	30.2%
1	New Jersey	23.7%	4.8%	-18.8%	16.1%	12.4%	20.0%	12.7%
4	New Mexico	20.0%	19.4%	19.6%	5.0%	15.4%	23.9%	11.6%
1	New York	0.0%	46.0%	0.0%	14.4%	15.5%	26.3%	15.3%
3	North Carolina	0.0%	-44.8%	11.9%	14.8%	15.2%	22.2%	11.0%
4	North Dakota	17.7%	18.7%	14.9%	4.0%	14.3%	14.3%	17.3%
5	Ohio	17.0%	11.9%	18.0%	16.7%	9.0%	5.3%	10.8%
4	Oklahoma	9.2%	51.0%	13.5%	8.3%	23.8%	31.0%	17.2%
6	Oregon	-13.8%	17.9%	-2.0%	9.3%	15.8%	22.2%	15.6%
2	Pennsylvania	7.3%	66.8%	48.9%	8.1%	12.5%	18.4%	13.7%
1	Puerto Rico	0.0%	34.3%	0.2%	9.2%	3.2%	18.3%	10.2%
1	Rhode Island	12.1%	17.3%	14.8%	16.5%	16.7%	13.7%	14.0%
3	South Carolina	29.1%	-4.9%	9.1%	5.7%	15.4%	22.3%	19.4%
4	South Dakota	38.2%	15.7%	8.4%	13.1%	15.2%	17.7%	14.2%
3	Tennessee	0.6%	31.7%	0.0%	14.6%	23.0%	21.7%	3.6%
4	Texas	9.9%	17.9%	7.8%	3.5%	14.7%	19.8%	18.2%
4	Utah	29.7%	46.6%	40.3%	3.4%	12.2%	12.8%	5.3%
1	Vermont	33.4%	94.8%	6.8%	13.9%	5.1%	16.7%	11.1%
2	Virginia	11.9%	51.9%	18.0%	15.1%	16.7%	18.1%	11.8%
6	Washington	13.0%	54.9%	14.8%	6.0%	15.5%	25.0%	19.7%
2	West Virginia	10.7%	49.8%	11.4%	18.8%	8.6%	19.9%	24.7%
5	Wisconsin	6.9%	68.1%	12.0%	34.4%	15.7%	21.3%	16.6%
4	Wyoming	17.5%	39.5%	43.9%	2.0%	21.7%	31.5%	8.1%
	Outlying Areas Total	**10.9%**	**20.9%**	**12.2%**	**3.9%**	**13.7%**	**38.6%**	**11.6%**
6	American Samoa	7.9%	50.7%	21.0%	-1.9%	2.2%	86.3%	2.7%
6	Guam	6.3%	1.1%	9.5%	0.9%	10.4%	50.7%	7.4%
6	Northern Marianas	4.5%	73.2%	5.1%	0.0%	31.6%	50.4%	6.0%
6	Palau	20.7%	90.6%	30.0%	0.0%	37.7%	88.7%	50.2%
1	Virgin Islands	26.5%	15.1%	20.2%	12.4%	10.0%	16.0%	24.3%

Notes:

- Aberrations, such as negative expenditure rates or those over 100%, usually result from errors or adjustments in 9130 reporting for prior periods being corrected in current period reports. They are a result of reporting on a cumulative basis and an ETA policy that limits the States's and Territories's ability to correct quarterly reports.
- Data come from WIA 9130 financial reports for the 9/30/13 reporting period accessed from E-Grants on 03/06/14.

OFA/ 14 0306

U. S. Department of Labor

Employment and Training Administration

State and Outlying Areas Formula Spending for Program Year 2013 through 9/30/13
Adult Statewide Activities

		PY 2013 Availability					Expenditures		
		Unexpended Carry-In	New PY 2013 Funds			Total	7/1/13 -	as % of Total	Unexpended Balance
Reg	State	To PY 2013	PY 2013	FY 2014*	Total	Available	9/30/13	Available	9/30/13
	Total	**$31,884,025**	**$1,682,449**	**$35,660,766**	**$37,343,215**	**$69,227,240**	**$7,630,693**	**11.0%**	**$61,596,547**
	State Total	**$31,765,709**	**$1,680,121**	**$35,571,766**	**$37,251,887**	**$69,017,596**	**$7,607,767**	**11.0%**	**$61,409,829**
3	Alabama	542,273	11,587	499,627	511,214	1,053,487	302,248	28.7%	751,239
6	Alaska	174,489	2,322	88,778	91,100	265,589	(8,777)	-3.3%	274,366
6	Arizona	1,470,372	19,287	732,911	752,198	2,222,570	(44,166)	-2.0%	2,266,736
4	Arkansas	354,673	8,616	296,646	305,262	659,935	52,814	8.0%	607,121
6	California	2,715,373	143,336	5,521,329	5,664,665	8,380,038	886,483	10.6%	7,493,555
4	Colorado	197,639	0	525,520	525,520	723,159	27,371	3.8%	695,788
1	Connecticut	0	9,445	364,611	374,056	374,056	6,570	1.8%	367,486
2	Delaware	45,343	2,322	88,778	91,100	136,443	13,658	10.0%	122,785
2	District of Col	88,270	2,446	91,925	94,371	182,641	90,716	49.7%	91,925
3	Florida	4,998,810	52,842	2,313,242	2,366,084	7,364,894	1,056,045	14.3%	6,308,849
3	Georgia	947	34,226	1,176,746	1,210,972	1,211,919	28,263	2.3%	1,183,656
6	Hawaii	44,161	2,988	110,689	113,677	157,838	13,857	8.8%	143,981
6	Idaho	83,147	4,269	164,222	168,491	251,638	68,377	27.2%	183,261
5	Illinois	1,732,848	47,484	1,543,571	1,591,055	3,323,903	317,997	9.6%	3,005,906
5	Indiana	657,444	21,698	695,970	717,668	1,375,112	301,911	22.0%	1,073,201
5	Iowa	137,116	4,022	164,272	168,294	305,410	46,076	15.1%	259,334
5	Kansas	218,505	5,992	218,478	224,470	442,975	58,851	13.3%	384,124
3	Kentucky	62,258	12,563	566,343	578,906	641,164	11,073	1.7%	630,091
4	Louisiana	377,043	8,977	440,823	449,800	826,843	197,270	23.9%	629,573
1	Maine	10,002	3,562	128,158	131,720	141,722	(1,724)	-1.2%	143,446
2	Maryland	53,406	12,625	464,423	477,048	530,454	59,501	11.2%	470,953
1	Massachusetts	279,842	11,449	562,189	573,638	853,480	194,946	22.8%	658,534
5	Michigan	1,825,227	29,653	1,456,056	1,485,709	3,310,936	520,225	15.7%	2,790,711
5	Minnesota	116,002	10,299	412,485	422,784	538,786	73,102	13.6%	465,684
3	Mississippi	893,128	9,947	398,414	408,361	1,301,489	41,000	3.2%	1,260,489
5	Missouri	0	12,774	593,822	606,596	606,596	12,079	2.0%	594,517
4	Montana	112,507	1,993	97,686	99,679	212,186	5,625	2.7%	206,561
5	Nebraska	159,501	2,322	88,778	91,100	250,601	55,958	22.3%	194,643
6	Nevada	156,575	13,327	446,357	459,684	616,259	150,010	24.3%	466,249
1	New Hampshire	96,106	2,322	88,778	91,100	187,206	48,952	26.1%	138,254
1	New Jersey	1,094,812	30,419	1,011,629	1,042,048	2,136,860	505,598	23.7%	1,631,262
4	New Mexico	224,790	4,033	196,893	200,926	425,716	85,131	20.0%	340,585
1	New York	0	0	2,239,048	2,239,048	2,239,048	0	0.0%	2,239,048
3	North Carolina	606,881	870,515	1,238,037	2,108,552	2,715,433	1,260	0.0%	2,714,173
4	North Dakota	104,402	2,322	88,778	91,100	195,502	34,672	17.7%	160,830
5	Ohio	2,429,619	26,645	1,173,468	1,200,113	3,629,732	618,856	17.0%	3,010,876
4	Oklahoma	59,366	6,920	281,809	288,729	348,095	32,164	9.2%	315,931
6	Oregon	466,432	11,803	462,971	474,774	941,206	(130,156)	-13.8%	1,071,362
2	Pennsylvania	1,307,159	34,090	1,235,066	1,269,156	2,576,315	187,708	7.3%	2,388,607
1	Puerto Rico	368,584	19,343	949,796	969,139	1,337,723	588	0.0%	1,337,135
1	Rhode Island	62,859	4,499	155,343	159,842	222,701	26,894	12.1%	195,807
3	South Carolina	737,522	15,678	571,659	587,337	1,324,859	385,303	29.1%	939,556
4	South Dakota	56,215	2,322	88,778	91,100	147,315	56,215	38.2%	91,100
3	Tennessee	755,033	18,978	716,219	735,197	1,490,230	9,313	0.6%	1,480,917
4	Texas	4,770,039	65,065	2,442,174	2,507,239	7,277,278	721,219	9.9%	6,556,059
4	Utah	78,717	3,606	182,674	186,280	264,997	78,718	29.7%	186,279
1	Vermont	96,109	2,322	88,778	91,100	187,209	62,587	33.4%	124,622
2	Virginia	226,295	15,538	566,818	582,356	808,651	96,058	11.9%	712,593
6	Washington	271,394	20,574	746,802	767,376	1,038,770	135,003	13.0%	903,767
2	West Virginia	215,657	3,955	194,121	198,076	413,733	44,387	10.7%	369,346
5	Wisconsin	213,989	14,477	510,500	524,977	738,966	50,999	6.9%	687,967
4	Wyoming	16,828	2,322	88,778	91,100	107,928	18,939	17.5%	88,989
	Outlying Areas Total	**$118,316**	**$2,328**	**$89,000**	**$91,328**	**$209,644**	**$22,926**	**10.9%**	**$186,718**
6	American Samoa	3,893	250	6,558	6,808	10,701	846	7.9%	9,855
6	Guam	84,950	753	36,953	37,706	122,656	7,767	6.3%	114,889
6	Northern Marianas	8,284	521	16,771	17,292	25,576	1,141	4.5%	24,435
6	Palau	1,043	92	3,477	3,569	4,612	956	20.7%	3,656
1	Virgin Islands	20,146	712	25,241	25,953	46,099	12,216	26.5%	33,883

Notes:

* ETA estimates the state/local split for newly available FY funds because financial reports are not yet available.

- Aberrations, such as negative expenditure rates or those over 100%, usually result from errors or adjustments in 9130 reporting for prior periods being corrected in current period reports. They are a result of reporting on a cumulative basis and an ETA policy that limits the States's and Territories's ability to correct quarterly reports.

- Data come from WIA 9130 financial reports for the 9/30/13 reporting period accessed from E-Grants on 03/06/14.

U. S. Department of Labor

Employment and Training Administration

State and Outlying Areas Formula Spending for Program Year 2013 through 9/30/13
Youth Statewide Activities

		PY 2013 Availability					Expenditures		
		Unexpended	New PY 2013 Funds					as % of	Unexpended
		Carry-In				Total	4/1/13	Total	Balance
Reg	State	To PY 2013	PY 2013	FY 2014	Total	Available	9/30/13	Available	9/30/13
	Total	**$25,251,570**	**$38,454,535**	**$0**	**$38,454,535**	**$63,706,105**	**$16,294,872**	**25.6%**	**$47,411,233**
	State Total	**$25,151,676**	**$38,384,528**	**$0**	**$38,384,528**	**$63,536,204**	**$16,259,375**	**25.6%**	**$47,276,829**
3	Alabama	421,638	525,238	0	525,238	946,876	164,824	17.4%	782,052
6	Alaska	181,756	95,963	0	95,963	277,719	165,150	59.5%	112,569
6	Arizona	993,575	796,922	0	796,922	1,790,497	93,090	5.2%	1,697,407
4	Arkansas	442,555	318,386	0	318,386	760,941	334,284	43.9%	426,657
6	California	4,404,292	5,910,556	0	5,910,556	10,314,848	3,282,044	31.8%	7,032,804
4	Colorado	188,386	580,044	0	580,044	768,430	84,094	10.9%	684,336
1	Connecticut	1	407,625	0	407,625	407,626	283,501	69.5%	124,125
2	Delaware	33,351	95,963	0	95,963	129,314	27,427	21.2%	101,887
2	District of Col	230,298	103,742	0	103,742	334,040	187,947	56.3%	146,093
3	Florida	2,396,910	2,389,566	0	2,389,566	4,786,476	74,583	1.6%	4,711,893
3	Georgia	7,596	1,256,173	0	1,256,173	1,263,769	584,822	46.3%	678,947
6	Hawaii	26,186	108,742	0	108,742	134,928	83,693	62.0%	51,235
6	Idaho	93,887	181,176	0	181,176	275,063	77,210	28.1%	197,853
5	Illinois	1,865,342	1,688,788	0	1,688,788	3,554,130	341,981	9.6%	3,212,149
5	Indiana	633,184	784,841	0	784,841	1,418,025	581,746	41.0%	836,279
5	Iowa	176,435	233,555	0	233,555	409,990	42,742	10.4%	367,248
5	Kansas	237,187	265,150	0	265,150	502,337	47,919	9.5%	454,418
3	Kentucky	1,060	564,983	0	564,983	566,043	427,072	75.4%	138,971
4	Louisiana	0	486,654	0	486,654	486,654	0	0.0%	486,654
1	Maine	10,440	144,438	0	144,438	154,878	95,870	61.9%	59,008
2	Maryland	0	514,460	0	514,460	514,460	247,347	48.1%	267,113
1	Massachusetts	159,923	640,199	0	640,199	800,122	355,930	44.5%	444,192
5	Michigan	1,960,381	1,595,580	0	1,595,580	3,555,961	595,300	16.7%	2,960,661
5	Minnesota	269,674	492,050	0	492,050	761,724	215,976	28.4%	545,748
3	Mississippi	807,164	427,818	0	427,818	1,234,982	238,312	19.3%	996,670
5	Missouri	0	653,648	0	653,648	653,648	537,526	82.2%	116,122
4	Montana	54,261	105,263	0	105,263	159,524	54,261	34.0%	105,263
5	Nebraska	110,358	107,870	0	107,870	218,228	6,160	2.8%	212,068
6	Nevada	0	470,380	0	470,380	470,380	243,113	51.7%	227,267
1	New Hampshire	74,203	95,963	0	95,963	170,166	13,719	8.1%	156,447
1	New Jersey	834,762	1,071,125	0	1,071,125	1,905,887	90,892	4.8%	1,814,995
4	New Mexico	89,042	209,784	0	209,784	298,826	58,060	19.4%	240,766
1	New York	1,493,764	2,304,682	0	2,304,682	3,798,446	1,747,097	46.0%	2,051,349
3	North Carolina	0	1,328,777	0	1,328,777	1,328,777	(595,022)	-44.8%	1,923,799
4	North Dakota	100,136	95,963	0	95,963	196,099	36,576	18.7%	159,523
5	Ohio	175,216	1,297,124	0	1,297,124	1,472,340	175,216	11.9%	1,297,124
4	Oklahoma	76,039	299,108	0	299,108	375,147	191,275	51.0%	183,872
6	Oregon	328,434	495,082	0	495,082	823,516	147,445	17.9%	676,071
2	Pennsylvania	0	1,392,743	0	1,392,743	1,392,743	930,251	66.8%	462,492
1	Puerto Rico	226,929	916,078	0	916,078	1,143,007	392,501	34.3%	750,506
1	Rhode Island	79,685	183,843	0	183,843	263,528	45,707	17.3%	217,821
3	South Carolina	505,474	607,598	0	607,598	1,113,072	(54,235)	-4.9%	1,167,307
4	South Dakota	53,624	95,962	0	95,962	149,586	23,547	15.7%	126,039
3	Tennessee	630,560	752,251	0	752,251	1,382,811	438,244	31.7%	944,567
4	Texas	4,033,015	2,626,281	0	2,626,281	6,659,296	1,189,273	17.9%	5,470,023
4	Utah	105,546	227,611	0	227,611	333,157	155,087	46.6%	178,070
1	Vermont	45,706	95,962	0	95,962	141,668	134,274	94.8%	7,394
2	Virginia	191,101	625,497	0	625,497	816,598	423,642	51.9%	392,956
6	Washington	0	819,440	0	819,440	819,440	449,585	54.9%	369,855
2	West Virginia	74,353	195,261	0	195,261	269,614	134,363	49.8%	135,251
5	Wisconsin	270,088	606,657	0	606,657	876,745	597,043	68.1%	279,702
4	Wyoming	58,159	95,963	0	95,963	154,122	60,911	39.5%	93,211
	Outlying Areas Total	**$99,894**	**$70,007**	**$0**	**$70,007**	**$169,901**	**$35,497**	**20.9%**	**$134,404**
6	American Samoa	1,777	7,215	0	7,215	8,992	4,559	50.7%	4,433
6	Guam	57,148	40,660	0	40,660	97,808	1,110	1.1%	96,698
6	Northern Marianas	10,282	18,382	0	18,382	28,664	20,993	73.2%	7,671
6	Palau	1,052	3,750	0	3,750	4,802	4,351	90.6%	451
1	Virgin Islands	29,635	0	0	0	29,635	4,484	15.1%	25,151

Notes:

- Aberrations, such as negative expenditure rates or those over 100%, usually result from errors or adjustments in 9130 reporting for prior periods being corrected in current period reports. They are a result of reporting on a cumulative basis and an ETA policy that limits the States's and Territories's ability to correct quarterly reports.
- Data come from WIA 9130 financial reports for the 9/30/13 reporting period accessed from E-Grants on 03/06/14.

OFA/ 14 0306

U. S. Department of Labor

Employment and Training Administration

State and Outlying Areas Formula Spending for Program Year 2013 through 9/30/13
Dislocated Workers Statewide Activities

		PY 2013 Availability					Expenditures		
		Unexpended	New PY 2013 Funds				$	as % of	Unexpended
Reg	State	Carry-In To PY 2013	PY 2013	FY 2014*	Total	Total Available	7/1/13 - 9/30/13	Total Available	Balance 9/30/13
	Total	**$41,418,442**	**$8,002,523**	**$43,434,190**	**$51,436,713**	**$92,855,155**	**$11,236,550**	**12.1%**	**$81,618,605**
	State Total	**$41,211,206**	**$7,930,320**	**$43,353,331**	**$51,283,651**	**$92,494,857**	**$11,192,590**	**12.1%**	**$81,302,267**
3	Alabama	934,548	57,848	564,943	622,791	1,557,339	229,493	14.7%	1,327,846
6	Alaska	123,947	8,856	76,260	85,116	209,063	3,165	1.5%	205,898
6	Arizona	600,367	46,018	829,089	875,107	1,475,474	(66,803)	-4.5%	1,542,277
4	Arkansas	617,572	34,871	309,183	344,054	961,626	303,479	31.6%	658,147
6	California	1,748,865	824,111	7,325,032	8,149,143	9,898,008	1,564,140	15.8%	8,333,868
4	Colorado	278,041	79,147	704,478	783,625	1,061,666	159,677	15.0%	901,989
1	Connecticut	789	59,858	535,797	595,655	596,444	41,631	7.0%	554,813
2	Delaware	82,925	10,475	96,345	106,820	189,745	35,704	18.8%	154,041
2	District of Col	118,815	14,246	122,442	136,688	255,503	118,815	46.5%	136,688
3	Florida	8,974,625	322,876	3,032,593	3,355,469	12,330,094	877,268	7.1%	11,452,826
3	Georgia	181,728	167,937	1,527,168	1,695,105	1,876,833	177,212	9.4%	1,699,621
6	Hawaii	46,213	13,795	119,129	132,924	179,137	23,233	13.0%	155,904
6	Idaho	113,039	19,601	186,073	205,674	318,713	92,959	29.2%	225,754
5	Illinois	2,605,087	246,423	2,124,334	2,370,757	4,975,844	471,468	9.5%	4,504,376
5	Indiana	52,750	97,049	863,499	960,548	1,013,298	7,897	0.8%	1,005,401
5	Iowa	385,727	21,124	202,857	223,981	609,708	54,852	9.0%	554,856
5	Kansas	296,846	24,817	237,400	262,217	559,063	79,870	14.3%	479,193
3	Kentucky	453,215	61,349	572,175	633,524	1,086,739	274,595	25.3%	812,144
4	Louisiana	328,790	50,376	466,794	517,170	845,960	174,937	20.7%	671,023
1	Maine	11,129	18,451	159,464	177,915	189,044	10,748	5.7%	178,296
2	Maryland	67,202	73,679	634,338	708,017	775,219	102,616	13.2%	672,603
1	Massachusetts	663,252	68,435	665,912	734,347	1,397,599	616,051	44.1%	781,548
5	Michigan	1,895,835	150,865	1,440,733	1,591,598	3,487,433	650,579	18.7%	2,836,854
5	Minnesota	195,692	44,246	434,608	478,854	674,546	134,894	20.0%	539,652
3	Mississippi	937,876	48,453	437,648	486,101	1,423,977	(117)	0.0%	1,424,094
5	Missouri	0	67,413	676,216	743,629	743,629	54,357	7.3%	689,272
4	Montana	102,442	8,514	82,490	91,004	193,446	8,775	4.5%	184,671
5	Nebraska	146,472	9,110	79,881	88,991	235,463	53,513	22.7%	181,950
6	Nevada	614,393	70,656	628,874	699,530	1,313,923	441,505	33.6%	872,418
1	New Hampshire	79,685	11,516	98,085	109,601	189,286	24,265	12.8%	165,021
1	New Jersey	1,497,145	181,544	1,532,489	1,714,033	3,211,178	(603,373)	-18.8%	3,814,551
4	New Mexico	211,303	21,822	197,532	219,354	430,657	84,391	19.6%	346,266
1	New York	0	0	3,214,650	3,214,650	3,214,650	0	0.0%	3,214,650
3	North Carolina	827,361	3,811,703	1,627,134	5,438,837	6,266,198	745,716	11.9%	5,520,482
4	North Dakota	36,675	2,332	20,976	23,308	59,983	8,928	14.9%	51,055
5	Ohio	3,167,730	137,973	1,354,432	1,492,405	4,660,135	836,850	18.0%	3,823,285
4	Oklahoma	47,712	25,590	235,953	261,543	309,255	41,640	13.5%	267,615
6	Oregon	791,137	60,939	566,299	627,238	1,418,375	(28,237)	-2.0%	1,446,612
2	Pennsylvania	1,687,089	183,167	1,579,709	1,762,876	3,449,965	1,687,089	48.9%	1,762,876
1	Puerto Rico	378,141	69,490	613,399	682,889	1,061,030	1,810	0.2%	1,059,220
1	Rhode Island	85,923	26,552	227,013	253,565	339,488	50,377	14.8%	289,111
3	South Carolina	1,312,572	0	697,170	697,170	2,009,742	183,815	9.1%	1,825,927
4	South Dakota	26,813	3,289	32,599	35,888	62,701	5,255	8.4%	57,446
3	Tennessee	959,026	87,004	818,846	905,850	1,864,876	15	0.0%	1,864,861
4	Texas	6,231,525	284,640	2,628,977	2,913,617	9,145,142	715,044	7.8%	8,430,098
4	Utah	144,996	17,782	197,190	214,972	359,968	144,996	40.3%	214,972
1	Vermont	45,231	4,038	39,169	43,207	88,438	5,994	6.8%	82,444
2	Virginia	180,603	78,365	703,667	782,032	962,635	173,279	18.0%	789,356
6	Washington	390,666	107,307	966,515	1,073,822	1,464,488	216,995	14.8%	1,247,493
2	West Virginia	212,730	18,835	180,798	199,633	412,363	47,214	11.4%	365,149
5	Wisconsin	285,432	71,485	645,966	717,451	1,002,883	120,244	12.0%	882,639
4	Wyoming	33,529	4,348	39,008	43,356	76,885	33,770	43.9%	43,115
	Outlying Areas Total	**207,236**	**72,203**	**80,859**	**153,062**	**360,298**	**43,960**	**12.2%**	**316,338**
6	American Samoa	11,122	1,211	10,067	11,278	22,400	4,708	21.0%	17,692
6	Guam	137,545	6,826	56,726	63,552	201,097	19,138	9.5%	181,959
6	Northern Marianas	25,892	58,862	(30,019)	28,843	54,735	2,789	5.1%	51,946
6	Palau	1,648	642	5,339	5,981	7,629	2,290	30.0%	5,339
1	Virgin Islands	31,029	4,662	38,746	43,408	74,437	15,035	20.2%	59,402

Notes:

* ETA estimates the state/local split for newly available FY funds because financial reports are not yet available.

- The FY 2014 new funds available for Northern Marianas show up negative because this grantee is reporting more than the maximum five percent of its total Dislocated Worker allotment for PY 2013 in their PY 2013 State Dislocated Worker reports, and the methology ETA uses to estimate how to split the FY 2014 funds between state and local activities.

- Aberrations, such as negative expenditure rates or those over 100%, usually result from errors or adjustments in 9130 reporting for prior periods being corrected in current period reports. They are a result of reporting on a cumulative basis and an ETA policy that limits the States's and Territories's ability to correct quarterly reports.
- Data come from WIA 9130 financial reports for the 9/30/13 reporting period accessed from E-Grants on 03/06/14.

OFA/ 14 0306

U. S. Department of Labor

Employment and Training Administration

State and Outlying Areas Formula Spending for Program Year 2013 through 9/30/13
Statewide Rapid Response

		PY 2013 Availability					Expenditures		
		Unexpended Carry-In	New PY 2013 Funds			Total	$	as % of	Unexpended Balance
Reg	State	To PY 2013	PY 2013	FY 2014*	Total	Available	7/1/13 - 9/30/13	Total Available	9/30/13
	Total	**$187,691,952**	**$15,277,270**	**$223,989,581**	**$239,266,851**	**$426,958,803**	**$46,855,836**	**11.0%**	**$380,102,967**
	State Total	**$187,231,076**	**$15,242,932**	**$223,258,610**	**$238,501,542**	**$425,732,618**	**$46,807,644**	**11.0%**	**$378,924,974**
3	Alabama	581,612	0	3,113,954	3,113,954	3,695,566	97,883	2.6%	3,597,683
6	Alaska	152,774	14,169	411,411	425,580	578,354	9,022	1.6%	569,332
6	Arizona	1,561,760	171,164	4,412,132	4,583,296	6,145,056	(27,049)	-0.4%	6,172,105
4	Arkansas	924,232	174,353	1,545,915	1,720,268	2,644,500	439,185	16.6%	2,205,315
6	California	36,900,506	4,120,558	36,625,155	40,745,713	77,646,219	10,361,648	13.3%	67,284,571
4	Colorado	5,050,509	395,733	3,522,389	3,918,122	8,968,631	446,090	5.0%	8,522,541
1	Connecticut	1,337,286	299,290	2,678,984	2,978,274	4,315,560	521,374	12.1%	3,794,186
2	Delaware	452,053	52,374	481,724	534,098	986,151	33,214	3.4%	952,937
2	District of Col	869,677	71,231	612,210	683,441	1,553,118	(29,917)	-1.9%	1,583,035
3	Florida	2,010,419	0	16,777,344	16,777,344	18,787,763	134,465	0.7%	18,653,298
3	Georgia	6,343,008	839,689	7,635,837	8,475,526	14,818,534	268,799	1.8%	14,549,735
6	Hawaii	434,205	55,180	609,442	664,622	1,098,827	114,327	10.4%	984,500
6	Idaho	664,420	98,007	930,365	1,028,372	1,692,792	32,309	1.9%	1,660,483
5	Illinois	15,661,928	1,232,117	10,621,670	11,853,787	27,515,715	3,265,674	11.9%	24,250,041
5	Indiana	1,318,230	485,248	4,802,738	5,287,986	6,606,216	160,658	2.4%	6,445,558
5	Iowa	1,024,628	0	1,119,903	1,119,903	2,144,531	88,612	4.1%	2,055,919
5	Kansas	983,862	74,469	1,236,614	1,311,083	2,294,945	84,536	3.7%	2,210,409
3	Kentucky	2,269,195	306,746	2,860,873	3,167,619	5,436,814	815,917	15.0%	4,620,897
4	Louisiana	889,380	213,508	2,372,342	2,585,850	3,475,230	368,582	10.6%	3,106,648
1	Maine	11,439	92,258	797,319	889,577	901,016	65,229	7.2%	835,787
2	Maryland	1,147,118	257,877	3,282,207	3,540,084	4,687,202	716,436	15.3%	3,970,766
1	Massachusetts	4,282,465	342,176	3,329,561	3,671,737	7,954,202	1,522,706	19.1%	6,431,496
5	Michigan	9,191,779	0	7,957,991	7,957,991	17,149,770	1,110,249	6.5%	16,039,521
5	Minnesota	2,165,316	221,227	2,173,043	2,394,270	4,559,586	379,282	8.3%	4,180,304
3	Mississippi	645,875	242,268	2,188,235	2,430,503	3,076,378	119,228	3.9%	2,957,150
5	Missouri	1,939,659	337,066	3,381,077	3,718,143	5,657,802	854,249	15.1%	4,803,553
4	Montana	56,676	42,571	412,450	455,021	511,697	52,422	10.2%	459,275
5	Nebraska	320,060	18,220	426,737	444,957	765,017	32,303	4.2%	732,714
6	Nevada	4,213,133	70,703	3,426,947	3,497,650	7,710,783	1,339,353	17.4%	6,371,430
1	New Hampshire	161,863	50,000	498,003	548,003	709,866	56,326	7.9%	653,540
1	New Jersey	2,384,562	907,719	7,662,447	8,570,166	10,954,728	1,760,130	16.1%	9,194,598
4	New Mexico	294,854	43,644	1,053,127	1,096,771	1,391,625	69,789	5.0%	1,321,836
1	New York	15,752,077	0	16,073,249	16,073,249	31,825,326	4,583,811	14.4%	27,241,515
3	North Carolina	10,730,998	0	8,135,670	8,135,670	18,866,668	2,795,269	14.8%	16,071,399
4	North Dakota	70,318	0	116,539	116,539	186,857	7,398	4.0%	179,459
5	Ohio	15,234,690	689,864	6,772,160	7,462,024	22,696,714	3,791,280	16.7%	18,905,434
4	Oklahoma	1,469,352	127,952	1,179,763	1,307,715	2,777,067	231,604	8.3%	2,545,463
6	Oregon	4,238,071	304,696	2,831,493	3,136,189	7,374,260	684,215	9.3%	6,690,045
2	Pennsylvania	5,928,630	915,836	7,898,542	8,814,378	14,743,008	1,199,176	8.1%	13,543,832
1	Puerto Rico	1,246,688	347,452	3,066,995	3,414,447	4,661,135	431,055	9.2%	4,230,080
1	Rhode Island	175,367	132,759	1,135,065	1,267,824	1,443,191	238,774	16.5%	1,204,417
3	South Carolina	3,620,764	301,943	3,636,823	3,938,766	7,559,530	430,723	5.7%	7,128,807
4	South Dakota	0	34,121	145,317	179,438	179,438	23,457	13.1%	155,981
3	Tennessee	8,047,372	261,014	4,268,234	4,529,248	12,576,620	1,836,208	14.6%	10,740,412
4	Texas	2,174,766	9,604	14,554,369	14,563,973	16,738,739	588,857	3.5%	16,149,882
4	Utah	21,310	16,140	1,058,722	1,074,862	1,096,172	37,351	3.4%	1,058,821
1	Vermont	224,927	24,228	191,807	216,035	440,962	61,239	13.9%	379,723
2	Virginia	3,356,817	391,826	3,518,335	3,910,161	7,266,978	1,093,897	15.1%	6,173,081
6	Washington	3,494,350	0	5,369,110	5,369,110	8,863,460	534,772	6.0%	8,328,688
2	West Virginia	1,515,206	94,180	903,986	998,166	2,513,372	471,381	18.8%	2,041,991
5	Wisconsin	3,680,576	357,427	3,229,828	3,587,255	7,267,831	2,499,827	34.4%	4,768,004
4	Wyoming	4,314	4,325	212,457	216,782	221,096	4,319	2.0%	216,777
	Outlying Areas Total	**460,876**	**34,338**	**730,971**	**765,309**	**1,226,185**	**48,192**	**3.9%**	**1,177,993**
6	American Samoa	40,491	6,057	50,331	56,388	96,879	(1,853)	-1.9%	98,732
6	Guam	273,949	13,652	304,106	317,758	591,707	5,091	0.9%	586,616
6	Northern Marianas	0	0	144,217	144,217	144,217	0	0.0%	144,217
6	Palau	0	642	29,263	29,905	29,905	0	0.0%	29,905
1	Virgin Islands	146,436	13,987	203,054	217,041	363,477	44,954	12.4%	318,523

Notes:

* ETA estimates the state/local split for newly available FY funds because financial reports are not yet available.

- Aberrations, such as negative expenditure rates or those over 100%, usually result from errors or adjustments in 9130 reporting for prior periods being corrected in current period reports. They are a result of reporting on a cumulative basis and an ETA policy that limits the States's and Territories's ability to correct quarterly reports.
- Data come from WIA 9130 financial reports for the 9/30/13 reporting period accessed from E-Grants on 03/06/14.

U. S. Department of Labor

Employment and Training Administration

State and Outlying Areas Formula Spending for Program Year 2013 through 9/30/13
Local Adult

		PY 2013 Availability					Expenditures		
		Unexpended Carry-In	New PY 2013 Funds				$	as % of	Unexpended Balance
Reg	State	To PY 2013	PY 2013	FY 2014*	Total	Total Available	7/1/13 - 9/30/13	Total Available	9/30/13
	Total	**$250,609,600**	**$18,956,196**	**$675,276,859**	**$694,233,055**	**$944,842,655**	**$146,859,638**	**15.5%**	**$797,983,017**
	State Total	**$248,709,776**	**$18,911,964**	**$673,585,859**	**$692,497,823**	**$941,207,599**	**$146,361,906**	**15.6%**	**$794,845,693**
3	Alabama	6,023,063	220,159	9,492,899	9,713,058	15,736,121	2,161,163	13.7%	13,574,958
6	Alaska	712,174	44,122	1,686,772	1,730,894	2,443,068	133,126	5.4%	2,309,942
6	Arizona	5,509,174	347,571	13,207,721	13,555,292	19,064,466	3,611,911	18.9%	15,452,555
4	Arkansas	2,409,220	163,685	5,636,265	5,799,950	8,209,170	1,701,600	20.7%	6,507,570
6	California	22,281,261	2,723,389	104,905,253	107,628,642	129,909,903	16,091,548	12.4%	113,818,355
4	Colorado	2,294,680	299,911	9,984,879	10,284,790	12,579,470	1,410,993	11.2%	11,168,477
1	Connecticut	2,349,270	179,471	6,927,593	7,107,064	9,456,334	1,462,322	15.5%	7,994,012
2	Delaware	1,052,895	44,123	1,686,772	1,730,895	2,783,790	658,924	23.7%	2,124,866
2	District of Col	439,411	46,466	1,746,590	1,793,056	2,232,467	485,877	21.8%	1,746,590
3	Florida	30,615,159	2,722,640	43,951,585	46,674,225	77,289,384	16,094,162	20.8%	61,195,222
3	Georgia	12,487,028	650,319	22,358,144	23,008,463	35,495,491	4,597,889	13.0%	30,897,602
6	Hawaii	1,843,133	56,788	2,103,070	2,159,858	4,002,991	481,830	12.0%	3,521,161
6	Idaho	621,292	81,125	3,120,197	3,201,322	3,822,614	328,500	8.6%	3,494,114
5	Illinois	6,774,934	818,393	29,327,854	30,146,247	36,921,181	5,609,418	15.2%	31,311,763
5	Indiana	12,477,189	412,264	13,223,422	13,635,686	26,112,875	9,494,060	36.4%	16,618,815
5	Iowa	745,200	76,422	3,121,172	3,197,594	3,942,794	639,140	16.2%	3,303,654
5	Kansas	1,093,590	113,872	4,151,065	4,264,937	5,358,527	1,207,462	22.5%	4,151,065
3	Kentucky	6,755,450	238,693	10,760,516	10,999,209	17,754,659	4,124,107	23.2%	13,630,552
4	Louisiana	5,733,271	170,570	8,375,626	8,546,196	14,279,467	2,361,242	16.5%	11,918,225
1	Maine	633,310	67,687	2,434,992	2,502,679	3,135,989	367,605	11.7%	2,768,384
2	Maryland	3,113,223	239,876	8,824,040	9,063,916	12,177,139	2,130,291	17.5%	10,046,848
1	Massachusetts	2,360,770	217,530	10,681,596	10,899,126	13,259,896	1,749,901	13.2%	11,509,995
5	Michigan	13,814,177	563,399	27,665,066	28,228,465	42,042,642	7,460,732	17.7%	34,581,910
5	Minnesota	1,657,457	195,686	7,837,219	8,032,905	9,690,362	1,033,603	10.7%	8,656,759
3	Mississippi	1,490,288	188,990	7,569,873	7,758,863	9,249,151	791,572	8.6%	8,457,579
5	Missouri	2,504,206	242,709	11,282,607	11,525,316	14,029,522	2,070,595	14.8%	11,958,927
4	Montana	249,979	37,872	1,856,024	1,893,896	2,143,875	185,050	8.6%	1,958,825
5	Nebraska	305,655	44,123	1,686,772	1,730,895	2,036,550	299,978	14.7%	1,736,572
6	Nevada	2,452,337	253,221	8,480,767	8,733,988	11,186,325	2,396,390	21.4%	8,789,935
1	New Hampshire	1,485,359	44,123	1,686,772	1,730,895	3,216,254	377,449	11.7%	2,838,805
1	New Jersey	7,254,118	577,963	19,220,943	19,798,906	27,053,024	3,356,060	12.4%	23,696,964
4	New Mexico	1,267,758	69,566	3,396,184	3,465,750	4,733,508	727,451	15.4%	4,006,057
1	New York	7,819,978	1,300,328	41,334,988	42,635,316	50,455,294	7,813,528	15.5%	42,641,766
3	North Carolina	5,010,990	250,002	23,522,709	23,772,711	28,783,701	4,363,521	15.2%	24,420,180
4	North Dakota	1,418,626	44,123	1,686,772	1,730,895	3,149,521	450,270	14.3%	2,699,251
5	Ohio	13,430,786	506,259	22,295,886	22,802,145	36,232,931	3,276,140	9.0%	32,956,791
4	Oklahoma	2,949,494	131,470	5,354,384	5,485,854	8,435,348	2,011,403	23.8%	6,423,945
6	Oregon	3,242,210	224,265	8,796,436	9,020,701	12,262,911	1,939,849	15.8%	10,323,062
2	Pennsylvania	6,834,806	675,553	23,466,259	24,141,812	30,976,618	3,871,542	12.5%	27,105,076
1	Puerto Rico	5,048,503	367,509	18,046,141	18,413,650	23,462,153	752,289	3.2%	22,709,864
1	Rhode Island	1,172,112	85,479	2,951,510	3,036,989	4,209,101	701,332	16.7%	3,507,769
3	South Carolina	3,794,586	297,881	10,861,527	11,159,408	14,953,994	2,298,436	15.4%	12,655,558
4	South Dakota	369,524	44,123	1,686,772	1,730,895	2,100,419	319,837	15.2%	1,780,582
3	Tennessee	5,538,827	351,805	13,608,154	13,959,959	19,498,786	4,479,465	23.0%	15,019,321
4	Texas	16,322,891	1,236,249	46,401,299	47,637,548	63,960,439	9,373,564	14.7%	54,586,875
4	Utah	535,591	68,518	3,462,619	3,531,137	4,066,728	497,013	12.2%	3,569,715
1	Vermont	1,020,325	44,123	1,686,772	1,730,895	2,751,220	139,171	5.1%	2,612,049
2	Virginia	4,509,542	307,509	10,769,538	11,077,047	15,586,589	2,609,480	16.7%	12,977,109
6	Washington	2,953,297	429,743	14,189,236	14,618,979	17,572,276	2,727,803	15.5%	14,844,473
2	West Virginia	1,889,773	75,111	3,688,337	3,763,448	5,653,221	485,483	8.6%	5,167,738
5	Wisconsin	2,879,276	275,063	9,699,498	9,974,561	12,853,837	2,022,942	15.7%	10,830,895
4	Wyoming	1,162,608	44,123	1,686,772	1,730,895	2,893,503	626,887	21.7%	2,266,616
	Outlying Areas Total	**1,899,824**	**44,232**	**1,691,000**	**1,735,232**	**3,635,056**	**497,732**	**13.7%**	**3,137,324**
6	American Samoa	14,979	4,758	124,593	129,351	144,330	3,156	2.2%	141,174
6	Guam	1,223,635	14,297	702,108	716,405	1,940,040	200,900	10.4%	1,739,140
6	Northern Marianas	176,528	9,898	318,657	328,555	505,083	159,555	31.6%	345,528
6	Palau	39,607	1,742	66,077	67,819	107,426	40,464	37.7%	66,962
1	Virgin Islands	445,075	13,537	479,565	493,102	938,177	93,657	10.0%	844,520

Note:

* ETA estimates the state/local split for newly available FY funds because financial reports are not yet available.

- Data come from WIA 9130 financial reports for the 9/30/13 reporting period accessed from E-Grants on 03/06/14.

U. S. Department of Labor
Employment and Training Administration

State and Outlying Areas Formula Spending for Program Year 2013 through 9/30/13
Local Youth

		PY 2013 Availability					Expenditures		
		Unexpended Carry-In To PY 2013	New PY 2013 Funds				$	as % of	Unexpended
Reg	State		PY 2013	FY 2014	Total	Total Available	4/1/13 9/30/13	Total Available	Balance 9/30/13
	Total	**$246,452,921**	**$728,557,467**	**$0**	**$728,557,467**	**$975,010,388**	**$194,806,197**	**20.0%**	**$780,204,191**
	State Total	**$245,796,101**	**$726,701,700**	**$0**	**$726,701,700**	**$972,497,801**	**$193,836,903**	**19.9%**	**$778,660,898**
3	Alabama	6,267,773	9,979,528	0	9,979,528	16,247,301	3,634,599	22.4%	12,612,702
6	Alaska	744,951	1,823,290	0	1,823,290	2,568,241	337,865	13.2%	2,230,376
6	Arizona	7,161,730	14,354,847	0	14,354,847	21,516,577	3,962,899	18.4%	17,553,678
4	Arkansas	2,044,946	6,049,330	0	6,049,330	8,094,276	1,812,475	22.4%	6,281,801
6	California	28,997,535	112,300,577	0	112,300,577	141,298,112	29,631,467	21.0%	111,666,645
4	Colorado	5,370,834	11,020,839	0	11,020,839	16,391,673	1,468,179	9.0%	14,923,494
1	Connecticut	2,032,578	7,744,877	0	7,744,877	9,777,455	1,950,127	19.9%	7,827,328
2	Delaware	764,127	1,823,290	0	1,823,290	2,587,417	279,036	10.8%	2,308,381
2	District of Col	3,241,897	1,971,098	0	1,971,098	5,212,995	536,470	10.3%	4,676,525
3	Florida	25,172,280	45,401,755	0	45,401,755	70,574,035	10,149,530	14.4%	60,424,505
3	Georgia	11,751,988	23,867,280	0	23,867,280	35,619,268	7,023,799	19.7%	28,595,469
6	Hawaii	1,002,820	2,066,100	0	2,066,100	3,068,920	586,102	19.1%	2,482,818
6	Idaho	934,193	3,442,362	0	3,442,362	4,376,555	1,129,384	25.8%	3,247,171
5	Illinois	7,208,834	32,086,975	0	32,086,975	39,295,809	7,256,563	18.5%	32,039,246
5	Indiana	5,150,881	14,911,979	0	14,911,979	20,062,860	3,757,326	18.7%	16,305,534
5	Iowa	1,065,968	4,437,548	0	4,437,548	5,503,516	1,330,835	24.2%	4,172,681
5	Kansas	1,441,767	5,038,911	0	5,038,911	6,480,678	2,112,873	32.6%	4,367,805
3	Kentucky	5,159,277	10,734,671	0	10,734,671	15,893,948	2,112,070	13.3%	13,781,878
4	Louisiana	4,444,700	9,246,389	0	9,246,389	13,691,089	3,002,091	21.9%	10,688,998
1	Maine	854,878	2,744,327	0	2,744,327	3,599,205	846,838	23.5%	2,752,367
2	Maryland	2,545,834	9,774,756	0	9,774,756	12,320,590	2,719,381	22.1%	9,601,209
1	Massachusetts	3,272,136	12,163,786	0	12,163,786	15,435,922	3,303,173	21.4%	12,132,749
5	Michigan	9,957,734	30,316,011	0	30,316,011	40,273,745	10,225,409	25.4%	30,048,336
5	Minnesota	653,963	9,348,954	0	9,348,954	10,002,917	3,388,706	33.9%	6,614,211
3	Mississippi	2,972,030	8,128,539	0	8,128,539	11,100,569	1,814,079	16.3%	9,286,490
5	Missouri	3,366,512	12,419,307	0	12,419,307	15,785,819	5,140,978	32.6%	10,644,841
4	Montana	232,153	2,000,003	0	2,000,003	2,232,156	695,045	31.1%	1,537,111
5	Nebraska	173,528	2,049,532	0	2,049,532	2,223,060	527,742	23.7%	1,695,318
6	Nevada	4,539,879	8,937,210	0	8,937,210	13,477,089	2,350,173	17.4%	11,126,916
1	New Hampshire	654,285	1,823,290	0	1,823,290	2,477,575	477,186	19.3%	2,000,389
1	New Jersey	8,579,594	20,351,371	0	20,351,371	28,930,965	5,794,770	20.0%	23,136,195
4	New Mexico	911,155	3,601,617	0	3,601,617	4,512,772	1,079,171	23.9%	3,433,601
1	New York	7,079,940	43,788,964	0	43,788,964	50,868,904	13,383,915	26.3%	37,484,989
3	North Carolina	6,468,286	25,246,766	0	25,246,766	31,715,052	7,041,706	22.2%	24,673,346
4	North Dakota	1,379,669	1,823,290	0	1,823,290	3,202,959	458,291	14.3%	2,744,668
5	Ohio	15,446,916	23,256,694	0	23,256,694	38,703,610	2,053,045	5.3%	36,650,565
4	Oklahoma	3,034,026	5,683,050	0	5,683,050	8,717,076	2,699,629	31.0%	6,017,447
6	Oregon	2,873,670	9,406,572	0	9,406,572	12,280,242	2,724,497	22.2%	9,555,745
2	Pennsylvania	6,542,217	26,462,118	0	26,462,118	33,004,335	6,067,088	18.4%	26,937,247
1	Puerto Rico	5,209,328	17,405,481	0	17,405,481	22,614,809	4,129,297	18.3%	18,485,512
1	Rhode Island	647,528	3,493,025	0	3,493,025	4,140,553	568,247	13.7%	3,572,306
3	South Carolina	3,741,634	11,544,363	0	11,544,363	15,285,997	3,410,348	22.3%	11,875,649
4	South Dakota	1,435,891	1,823,291	0	1,823,291	3,259,182	577,914	17.7%	2,681,268
3	Tennessee	4,231,196	14,247,417	0	14,247,417	18,478,613	4,001,514	21.7%	14,477,099
4	Texas	14,438,709	49,899,342	0	49,899,342	64,338,051	12,755,175	19.8%	51,582,876
4	Utah	1,646,711	4,324,624	0	4,324,624	5,971,335	762,447	12.8%	5,208,888
1	Vermont	288,084	1,823,291	0	1,823,291	2,111,375	351,954	16.7%	1,759,421
2	Virginia	5,453,188	11,884,443	0	11,884,443	17,337,631	3,146,274	18.1%	14,191,357
6	Washington	2,429,813	15,569,354	0	15,569,354	17,999,167	4,502,715	25.0%	13,496,452
2	West Virginia	1,668,161	3,709,487	0	3,709,487	5,377,648	1,070,257	19.9%	4,307,391
5	Wisconsin	3,108,374	11,526,489	0	11,526,489	14,634,863	3,122,561	21.3%	11,512,302
4	Wyoming	0	1,823,290	0	1,823,290	1,823,290	573,688	31.5%	1,249,602
	Outlying Areas Total	**656,820**	**1,855,767**	**0**	**1,855,767**	**2,512,587**	**969,294**	**38.6%**	**1,543,293**
6	American Samoa	664	137,093	0	137,093	137,757	118,879	86.3%	18,878
6	Guam	19,730	772,545	0	772,545	792,275	401,786	50.7%	390,489
6	Northern Marianas	37,536	349,258	0	349,258	386,794	195,049	50.4%	191,745
6	Palau	13,893	71,250	0	71,250	85,143	75,500	88.7%	9,643
1	Virgin Islands	584,997	525,621	0	525,621	1,110,618	178,080	16.0%	932,538

Note:
- Data come from WIA 9130 financial reports for the 9/30/13 reporting period accessed from E-Grants on 03/06/14.

U. S. Department of Labor
Employment and Training Administration

State and Outlying Areas Formula Spending for Program Year 2013 through 9/30/13
Local Dislocated Workers

		PY 2013 Availability					Expenditures		
		Unexpended Carry-In	New PY 2013 Funds			Total	$	as % of	Unexpended
Reg	State	To PY 2013	PY 2013	FY 2014*	Total	Available	7/1/13 - 9/30/13	Total Available	Balance 9/30/13
	Total	**$293,422,770**	**$70,525,141**	**$594,772,042**	**$665,297,183**	**$958,719,953**	**$137,714,414**	**14.4%**	**$821,005,539**
	State Total	**$290,055,210**	**$70,302,883**	**$592,851,437**	**$663,154,320**	**$953,209,530**	**$137,072,863**	**14.4%**	**$816,136,667**
3	Alabama	11,441,265	1,099,115	7,619,954	8,719,069	20,160,334	1,726,119	8.6%	18,434,215
6	Alaska	713,480	154,092	1,037,529	1,191,621	1,905,101	109,007	5.7%	1,796,094
6	Arizona	11,666,076	1,492,687	10,947,136	12,439,823	24,105,899	2,914,189	12.1%	21,191,710
4	Arkansas	3,015,243	488,190	4,328,562	4,816,752	7,831,995	998,456	12.7%	6,833,539
6	California	39,906,675	11,537,563	102,550,434	114,087,997	153,994,672	27,926,958	18.1%	126,067,714
4	Colorado	5,046,594	1,108,052	9,862,688	10,970,740	16,017,334	1,192,257	7.4%	14,825,077
1	Connecticut	2,215,566	838,013	7,501,153	8,339,166	10,554,732	1,741,382	16.5%	8,813,350
2	Delaware	921,014	146,647	1,348,825	1,495,472	2,416,486	777,188	32.2%	1,639,298
2	District of Col	1,150,972	199,445	1,714,190	1,913,635	3,064,607	526,926	17.2%	2,537,681
3	Florida	28,782,244	4,416,013	40,841,912	45,257,925	74,040,169	11,877,879	16.0%	62,162,290
3	Georgia	14,958,219	2,351,128	21,380,344	23,731,472	38,689,691	4,700,203	12.1%	33,989,488
6	Hawaii	1,471,672	206,926	1,654,015	1,860,941	3,332,613	479,548	14.4%	2,853,065
6	Idaho	384,536	274,423	2,605,018	2,879,441	3,263,977	575,410	17.6%	2,688,567
5	Illinois	6,944,536	3,533,728	29,740,675	33,274,403	40,218,939	6,398,189	15.9%	33,820,750
5	Indiana	481,666	1,358,692	11,603,724	12,962,416	13,444,082	(2,474,916)	-18.4%	15,918,998
5	Iowa	1,003,168	401,366	2,734,360	3,135,726	4,138,894	589,866	14.3%	3,549,028
5	Kansas	2,460,978	397,173	3,273,858	3,671,031	6,132,009	1,179,871	19.2%	4,952,138
3	Kentucky	5,558,687	858,887	8,010,444	8,869,331	14,428,018	882,303	6.1%	13,545,715
4	Louisiana	6,078,455	803,657	6,436,724	7,240,381	13,318,836	1,568,360	11.8%	11,750,476
1	Maine	528,293	258,323	2,232,491	2,490,814	3,019,107	427,833	14.2%	2,591,274
2	Maryland	2,893,091	1,142,028	8,770,205	9,912,233	12,805,324	1,698,409	13.3%	11,106,915
1	Massachusetts	2,563,531	958,094	9,322,770	10,280,864	12,844,395	2,011,903	15.7%	10,832,492
5	Michigan	13,654,919	2,866,434	19,415,941	22,282,375	35,937,294	6,159,476	17.1%	29,777,818
5	Minnesota	2,950,221	619,438	6,084,519	6,703,957	9,654,178	1,734,797	18.0%	7,919,381
3	Mississippi	3,742,987	678,349	6,127,060	6,805,409	10,548,396	2,041,798	19.4%	8,506,598
5	Missouri	3,309,391	943,786	9,467,015	10,410,801	13,720,192	1,825,940	13.3%	11,894,252
4	Montana	196,597	119,199	1,154,860	1,274,059	1,470,656	215,385	14.6%	1,255,271
5	Nebraska	1,312,628	154,868	1,091,012	1,245,880	2,558,508	540,903	21.1%	2,017,605
6	Nevada	4,751,190	1,271,761	8,521,659	9,793,420	14,544,610	2,007,028	13.8%	12,537,582
1	New Hampshire	760,639	168,797	1,365,611	1,534,408	2,295,047	693,358	30.2%	1,601,689
1	New Jersey	7,714,163	2,541,611	21,454,852	23,996,463	31,710,626	4,029,516	12.7%	27,681,110
4	New Mexico	1,703,182	355,151	2,556,770	2,911,921	4,615,103	534,620	11.6%	4,080,483
1	New York	5,044,489	6,903,446	38,008,252	44,911,698	49,956,187	7,632,102	15.3%	42,324,085
3	North Carolina	10,663,621	(250,002)	22,779,878	22,529,876	33,193,497	3,639,139	11.0%	29,554,358
4	North Dakota	162,460	44,307	282,002	326,309	488,769	84,434	17.3%	404,335
5	Ohio	16,446,380	1,931,619	18,962,049	20,893,668	37,340,048	4,050,052	10.8%	33,289,996
4	Oklahoma	3,459,404	358,266	3,303,336	3,661,602	7,121,006	1,225,184	17.2%	5,895,822
6	Oregon	3,073,168	853,150	7,928,177	8,781,327	11,854,495	1,849,488	15.6%	10,005,007
2	Pennsylvania	6,540,948	2,536,498	22,115,917	24,652,415	31,193,363	4,257,970	13.7%	26,935,393
1	Puerto Rico	4,353,847	972,866	8,587,587	9,560,453	13,914,300	1,419,967	10.2%	12,494,333
1	Rhode Island	1,220,080	371,724	3,178,183	3,549,907	4,769,987	668,429	14.0%	4,101,558
3	South Carolina	5,405,702	1,207,768	9,609,417	10,817,185	16,222,887	3,142,072	19.4%	13,080,815
4	South Dakota	415,196	28,373	474,052	502,425	917,621	129,993	14.2%	787,628
3	Tennessee	3,860,149	1,400,861	11,289,817	12,690,678	16,550,827	593,408	3.6%	15,957,419
4	Texas	18,266,639	5,398,557	35,396,202	40,794,759	59,061,398	10,763,440	18.2%	48,297,958
4	Utah	2,408,731	321,721	2,678,455	3,000,176	5,408,907	284,193	5.3%	5,124,714
1	Vermont	724,649	52,493	552,405	604,898	1,329,547	147,685	11.1%	1,181,862
2	Virginia	6,517,029	1,084,828	9,851,337	10,936,165	17,453,194	2,058,898	11.8%	15,394,296
6	Washington	5,560,781	1,999,992	12,994,671	14,994,663	20,555,444	4,059,008	19.7%	16,496,436
2	West Virginia	1,810,443	263,704	2,531,161	2,794,865	4,605,308	1,138,776	24.7%	3,466,532
5	Wisconsin	3,441,629	1,000,798	9,043,516	10,044,314	13,485,943	2,237,129	16.6%	11,248,814
4	Wyoming	397,987	78,278	528,713	606,991	1,004,978	81,335	8.1%	923,643
	Outlying Areas Total	**3,367,560**	**222,258**	**1,920,605**	**2,142,863**	**5,510,423**	**641,551**	**11.6%**	**4,868,872**
6	American Samoa	9,863	16,958	140,929	157,887	167,750	4,495	2.7%	163,255
6	Guam	1,955,582	116,041	773,681	889,722	2,845,304	211,771	7.4%	2,633,533
6	Northern Marianas	804,456	3,098	400,710	403,808	1,208,264	72,796	6.0%	1,135,468
6	Palau	66,431	11,563	72,169	83,732	150,163	75,375	50.2%	74,788
1	Virgin Islands	531,228	74,598	533,116	607,714	1,138,942	277,114	24.3%	861,828

Notes:
* ETA estimates the state/local split for newly available FY funds because financial reports are not yet available.

- Aberrations, such as negative expenditure rates or those over 100%, usually result from errors or adjustments in 9130 reporting for prior periods being corrected in current period reports. They are a result of reporting on a cumulative basis and an ETA policy that limits the States's and Territories's ability to correct quarterly reports.
- Data come from WIA 9130 financial reports for the 9/30/13 reporting period accessed from E-Grants on 03/06/14.

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