

U. S. Department of Labor
Employment and Training Administration
State and Outlying Areas Formula Spending for Program Year 2012 through 6/30/13
State/Local Level Expenditure Rates

Reg State	Total	State	Local
TOTAL	71.0%	57.8%	74.0%
State Total	71.1%	57.8%	74.1%
3 Alabama	60.0%	56.8%	60.3%
6 Alaska	67.3%	-16.0%	73.0%
6 Arizona	63.0%	59.4%	63.7%
4 Arkansas	68.0%	67.0%	68.4%
6 California	76.5%	65.6%	79.7%
4 Colorado	67.1%	49.8%	71.5%
1 Connecticut	78.8%	79.6%	78.6%
2 Delaware	60.8%	40.4%	63.6%
2 District of Columbia	50.2%	36.5%	53.2%
3 Florida	64.2%	50.0%	66.2%
3 Georgia	61.2%	57.0%	61.8%
6 Hawaii	60.1%	64.2%	59.5%
6 Idaho	80.6%	65.1%	84.0%
5 Illinois	70.9%	38.3%	81.3%
5 Indiana	72.0%	74.6%	71.6%
5 Iowa	76.5%	45.5%	82.6%
5 Kansas	72.0%	63.5%	74.1%
3 Kentucky	65.9%	64.1%	66.3%
4 Louisiana	63.4%	65.7%	63.2%
1 Maine	83.4%	97.9%	80.6%
2 Maryland	78.1%	80.8%	77.7%
1 Massachusetts	77.4%	54.2%	83.1%
5 Michigan	70.0%	53.8%	73.7%
5 Minnesota	80.4%	59.3%	85.3%
3 Mississippi	73.4%	55.7%	77.1%
5 Missouri	82.2%	82.7%	82.1%
4 Montana	87.0%	75.3%	89.4%
5 Nebraska	72.2%	50.0%	77.1%
6 Nevada	67.6%	54.6%	71.1%
1 New Hampshire	65.6%	72.1%	64.5%
1 New Jersey	71.5%	67.6%	72.3%
4 New Mexico	73.3%	45.3%	78.5%
1 New York	80.3%	59.4%	86.3%
3 North Carolina	70.4%	54.6%	75.2%
4 North Dakota	54.7%	58.7%	54.2%
5 Ohio	59.6%	43.8%	64.2%
4 Oklahoma	60.6%	61.9%	60.4%
6 Oregon	69.2%	43.7%	76.6%
2 Pennsylvania	75.7%	61.5%	79.1%
1 Puerto Rico	77.5%	80.1%	77.1%
1 Rhode Island	76.0%	81.4%	75.1%
3 South Carolina	70.1%	47.5%	75.3%
4 South Dakota	67.7%	79.9%	66.5%
3 Tennessee	67.6%	39.4%	76.1%
4 Texas	71.9%	49.1%	75.7%
4 Utah	74.1%	79.0%	73.6%
1 Vermont	63.5%	63.2%	63.5%
2 Virginia	67.6%	63.7%	68.4%
6 Washington	79.0%	62.5%	82.0%
2 West Virginia	64.6%	46.5%	68.6%
5 Wisconsin	73.4%	60.1%	77.0%
4 Wyoming	73.7%	71.5%	73.8%
Outlying Areas Total	53.0%	48.3%	53.6%
6 American Samoa	83.3%	53.4%	93.0%
6 Guam	52.0%	45.7%	53.0%
6 Northern Marianas	54.9%	60.7%	54.5%
6 Palau	63.9%	85.3%	62.2%
1 Virgin Islands	48.3%	47.1%	48.5%

Notes:

- Aberrations, such as negative expenditure rates or those over 100%, usually result from errors or adjustments in 9130 reporting for prior periods being corrected in current period reports. They are a result of reporting on a cumulative basis and an ETA policy that limits the States's and Territories's ability to correct quarterly reports.

- Data come from WIA 9130 financial reports for the 6/30/13 reporting period accessed from E-Grants on 12/24/13.

U. S. Department of Labor
Employment and Training Administration
State and Outlying Areas Formula Spending for Program Year 2012 through 6/30/13
State Level Spending (including Rapid Response)

Reg State		PY 2012 Availability				Expenditures		Unexpended Balance 6/30/13	Unexpended Carry-Out To PY 2013	
		Unexpended Carry-In To PY 2012	New PY 2012 Funds			\$ 7/1/12 - 6/30/13	as % of Total Available			
			PY 2012	FY 2013	Total					Total Available
Total		\$364,444,637	\$76,690,798	\$244,802,656	\$321,493,454	\$685,938,091	\$396,165,134	57.8%	\$289,772,957	\$286,744,619
State Total		\$363,378,929	\$76,526,083	\$244,257,332	\$320,783,415	\$684,162,344	\$395,306,708	57.8%	\$288,855,636	\$285,858,939
3	Alabama	3,039,179	856,523	1,848,751	2,705,274	5,744,453	3,264,382	56.8%	2,480,071	2,480,071
6	Alaska	123,823	141,849	281,930	423,779	547,602	(87,886)	-16.0%	635,488	632,967
6	Arizona	9,552,048	1,289,287	3,422,725	4,712,012	14,264,060	8,478,485	59.4%	5,785,575	4,979,913
4	Arkansas	4,351,945	654,329	2,077,445	2,731,774	7,083,719	4,744,687	67.0%	2,339,032	2,339,032
6	California	70,803,625	14,025,375	48,362,524	62,387,899	133,191,524	87,422,488	65.6%	45,769,036	45,769,036
4	Colorado	5,412,689	1,347,002	4,631,801	5,978,803	11,391,492	5,676,917	49.8%	5,714,575	5,714,575
1	Connecticut	1,980,960	1,017,803	3,547,095	4,564,898	6,545,858	5,207,782	79.6%	1,338,076	1,338,076
2	Delaware	360,364	125,945	543,795	669,740	1,030,104	416,432	40.4%	613,672	613,672
2	District of Columbia	1,291,519	237,650	683,522	921,172	2,212,691	808,468	36.5%	1,404,223	1,307,060
3	Florida	24,547,389	3,467,182	8,712,954	12,180,136	36,727,525	18,366,239	50.0%	18,361,286	18,337,791
3	Georgia	1,657,142	2,980,263	10,545,692	13,525,955	15,183,097	8,649,818	57.0%	6,533,279	6,533,279
6	Hawaii	671,583	214,657	651,621	866,278	1,537,861	987,096	64.2%	550,765	550,765
6	Idaho	904,304	428,720	1,405,556	1,834,276	2,738,580	1,784,087	65.1%	954,493	954,493
5	Illinois	18,717,026	3,746,203	12,968,119	16,714,322	35,431,348	13,569,554	38.3%	21,861,794	21,861,794
5	Indiana	7,045,417	1,115,253	2,316,439	3,431,692	10,477,109	7,815,501	74.6%	2,661,608	2,661,608
5	Iowa	1,335,450	299,761	1,550,914	1,850,675	3,186,125	1,450,816	45.5%	1,735,309	1,721,906
5	Kansas	2,993,605	477,383	1,282,614	1,759,997	4,753,602	3,017,202	63.5%	1,736,400	1,736,400
3	Kentucky	5,513,278	1,320,176	4,302,459	5,622,635	11,135,913	7,140,383	64.1%	3,995,530	2,785,728
4	Louisiana	2,236,018	1,054,120	1,363,078	2,417,198	4,653,216	3,058,003	65.7%	1,595,213	1,595,213
1	Maine	818,977	302,232	897,487	1,199,719	2,018,696	1,975,686	97.9%	43,010	43,010
2	Maryland	2,551,499	999,937	3,037,039	4,036,976	6,588,475	5,320,749	80.8%	1,267,726	1,267,726
1	Massachusetts	4,889,150	1,601,033	5,263,992	6,865,025	11,754,175	6,368,694	54.2%	5,385,481	5,385,481
5	Michigan	20,999,871	3,677,088	7,537,983	11,215,071	32,214,942	17,341,720	53.8%	14,873,222	14,873,222
5	Minnesota	3,089,445	1,090,763	3,497,064	4,587,827	7,677,272	4,555,588	59.3%	3,121,684	3,121,684
3	Mississippi	5,486,201	962,475	1,055,525	2,018,000	7,504,201	4,183,012	55.7%	3,321,189	3,284,043
5	Missouri	3,948,246	1,661,436	5,595,946	7,257,382	11,205,628	9,265,969	82.7%	1,939,659	1,939,659
4	Montana	413,064	227,485	678,798	906,283	1,319,347	993,461	75.3%	325,886	325,886
5	Nebraska	1,279,725	156,686	315,140	471,826	1,751,551	875,634	50.0%	875,917	736,568
6	Nevada	5,753,135	1,124,539	4,101,969	5,226,508	10,979,643	5,995,542	54.6%	4,984,101	4,984,101
1	New Hampshire	977,409	173,445	327,495	500,940	1,478,349	1,066,492	72.1%	411,857	411,857
1	New Jersey	6,010,831	2,455,325	8,841,329	11,296,654	17,307,485	11,707,046	67.6%	5,600,439	5,600,439
4	New Mexico	1,556,712	367,366	818,985	1,186,351	2,743,063	1,242,510	45.3%	1,500,553	1,500,553
1	New York	23,023,218	2,294,642	16,639,545	18,934,187	41,957,405	24,934,543	59.4%	17,022,862	17,022,862
3	North Carolina	14,352,655	2,760,481	9,670,250	12,430,731	26,783,386	14,618,146	54.6%	12,165,240	12,165,240
4	North Dakota	482,880	121,686	150,278	271,964	754,844	443,313	58.7%	311,531	311,531
5	Ohio	23,359,573	3,209,482	10,825,071	14,034,553	37,394,126	16,387,015	43.8%	21,007,111	21,007,111
4	Oklahoma	2,492,893	594,300	1,282,934	1,877,234	4,370,127	2,705,266	61.9%	1,664,861	1,652,469
6	Oregon	5,981,502	1,201,838	4,098,530	5,300,368	11,281,870	4,931,945	43.7%	6,349,925	5,824,074
2	Pennsylvania	10,365,799	2,999,073	9,809,430	12,808,503	23,174,302	14,251,423	61.5%	8,922,879	8,922,878
1	Puerto Rico	4,798,369	1,769,077	4,585,030	6,354,107	11,152,476	8,933,026	80.1%	2,219,450	2,219,450
1	Rhode Island	412,895	405,018	1,357,309	1,762,327	2,175,222	1,771,388	81.4%	403,834	403,834
3	South Carolina	7,327,867	1,190,710	3,501,667	4,692,377	12,020,244	5,713,999	47.5%	6,306,245	6,176,333
4	South Dakota	317,564	144,929	216,701	361,630	679,194	542,542	79.9%	136,652	136,652
3	Tennessee	9,288,533	1,773,891	6,087,792	7,861,683	17,150,216	6,758,225	39.4%	10,391,991	10,391,991
4	Texas	22,554,540	3,576,174	7,265,556	10,841,730	33,396,270	16,392,974	49.1%	17,003,296	17,003,296
4	Utah	732,105	349,490	590,950	940,440	1,672,545	1,321,976	79.0%	350,569	350,569
1	Vermont	200,051	128,184	180,459	308,643	508,694	321,653	63.2%	187,041	187,041
2	Virginia	5,313,945	1,421,040	4,159,026	5,580,066	10,894,011	6,939,195	63.7%	3,954,816	3,954,816
6	Washington	4,636,054	1,074,925	5,376,181	6,451,106	11,087,160	6,930,750	62.5%	4,156,410	4,156,410
2	West Virginia	1,868,877	458,536	1,445,497	1,904,033	3,772,910	1,754,964	46.5%	2,017,946	2,017,946
5	Wisconsin	5,415,819	1,331,455	4,401,377	5,732,832	11,148,651	6,698,566	60.1%	4,450,085	4,450,085
4	Wyoming	142,161	121,861	145,963	267,824	409,985	293,242	71.5%	116,743	116,743
Outlying Areas Total		\$1,065,708	\$164,715	\$545,324	\$710,039	\$1,775,747	\$858,426	48.3%	\$917,321	\$885,680
6	American Samoa	57,873	11,899	51,797	63,696	121,569	64,928	53.4%	56,641	56,641
6	Guam	753,314	73,950	231,337	305,287	1,058,601	484,075	45.7%	574,526	553,592
6	Northern Marianas	79,827	21,717	38,665	60,382	140,209	85,076	60.7%	55,133	44,458
6	Palau	6,017	5,324	14,166	19,490	25,507	21,764	85.3%	3,743	3,743
1	Virgin Islands	168,677	51,825	209,359	261,184	429,861	202,583	47.1%	227,278	227,246

Notes:

- Aberrations, such as negative expenditure rates or those over 100%, usually result from errors or adjustments in 9130 reporting for prior periods being corrected in current period reports. They are a result of reporting on a cumulative basis and an ETA policy that limits the States's and Territories's ability to correct quarterly reports.

- Data come from WIA 9130 financial reports for the 6/30/13 reporting period accessed from E-Grants on 12/24/13.

U. S. Department of Labor
Employment and Training Administration
State and Outlying Areas Formula Spending for Program Year 2012 through 6/30/13
Governor's Reserve Spending

Reg State		PY 2012 Availability				Expenditures		Unexpended Balance 6/30/13	Unexpended Carry-Out To PY 2013
		Unexpended Carry-In To PY 2012	New PY 2012 Funds			Total Available	\$ 7/1/12 - 6/30/13 as % of Total Available		
			PY 2012	FY 2013	Total				
Total		\$183,087,617	\$50,516,624	\$80,088,906	\$130,605,530	\$313,693,147	\$213,063,782 67.9%	\$100,629,365	\$98,051,189
State Total		\$182,456,526	\$50,390,528	\$79,862,842	\$130,253,370	\$312,709,896	\$212,513,552 68.0%	\$100,196,344	\$97,628,914
3	Alabama	2,893,333	742,856	1,188,925	1,931,781	4,825,114	2,926,655 60.7%	1,898,459	1,898,459
6	Alaska	44,238	120,457	157,760	278,217	322,455	(160,258) -49.7%	482,713	480,192
6	Arizona	6,703,886	983,507	1,647,712	2,631,219	9,335,105	5,721,730 61.3%	3,613,375	3,003,960
4	Arkansas	3,551,186	396,344	579,771	976,115	4,527,301	3,112,501 68.7%	1,414,800	1,414,800
6	California	30,296,749	7,879,787	12,677,096	20,556,883	50,853,632	41,985,102 82.6%	8,868,530	8,868,530
4	Colorado	2,249,202	754,113	1,189,934	1,944,047	4,193,249	3,529,183 84.2%	664,066	664,066
1	Connecticut	97,907	561,298	897,146	1,458,444	1,556,351	1,555,561 99.9%	790	790
2	Delaware	99,950	125,945	189,614	315,559	415,509	253,890 61.1%	161,619	161,619
2	District of Columbia	670,751	142,608	201,376	343,984	1,014,735	577,352 56.9%	437,383	437,383
3	Florida	23,792,788	3,467,182	6,665,356	10,132,538	33,925,326	17,574,459 51.8%	16,350,867	16,327,372
3	Georgia	1,276,324	1,817,009	2,554,060	4,371,069	5,647,393	5,457,122 96.6%	190,271	190,271
6	Hawaii	191,465	139,884	217,416	357,300	548,765	432,205 78.8%	116,560	116,560
6	Idaho	587,766	250,589	371,524	622,113	1,209,879	919,806 76.0%	290,073	290,073
5	Illinois	6,421,513	2,086,551	3,334,057	5,420,608	11,842,121	5,638,844 47.6%	6,203,277	6,203,277
5	Indiana	4,463,759	970,032	1,471,957	2,441,989	6,905,748	5,562,370 80.5%	1,343,378	1,343,378
5	Iowa	807,611	299,761	399,704	699,465	1,507,076	796,395 52.8%	710,681	697,278
5	Kansas	1,130,977	339,192	480,435	819,627	1,950,604	1,198,066 61.4%	752,538	752,538
3	Kentucky	3,127,114	790,168	1,225,831	2,015,999	5,143,113	3,437,627 66.8%	1,705,486	516,533
4	Louisiana	655,803	684,789	918,588	1,603,377	2,259,180	1,553,347 68.8%	705,833	705,833
1	Maine	507,658	176,886	264,661	441,547	949,205	917,634 96.7%	31,571	31,571
2	Maryland	1,126,232	654,139	1,028,796	1,682,935	2,809,167	2,688,559 95.7%	120,608	120,608
1	Massachusetts	1,393,105	935,217	1,399,019	2,334,236	3,727,341	2,624,326 70.4%	1,103,015	1,103,015
5	Michigan	11,263,042	2,282,857	3,236,506	5,519,363	16,782,405	11,100,962 66.1%	5,681,443	5,681,443
5	Minnesota	667,024	649,299	934,421	1,583,720	2,250,744	1,669,376 74.2%	581,368	581,368
3	Mississippi	5,000,660	582,334	848,855	1,431,189	6,431,849	3,756,535 58.4%	2,675,314	2,638,168
5	Missouri	12,342	950,941	1,471,607	2,422,548	2,434,890	2,434,890 100.0%	0	0
4	Montana	404,457	145,615	203,521	349,136	753,593	484,383 64.3%	269,210	269,210
5	Nebraska	1,019,475	130,689	164,232	294,921	1,314,396	815,197 62.0%	499,199	416,508
6	Nevada	2,257,473	595,334	1,029,067	1,624,401	3,881,874	3,110,906 80.1%	770,968	770,968
1	New Hampshire	844,680	123,445	175,109	298,554	1,143,234	893,240 78.1%	249,994	249,994
1	New Jersey	907,099	1,320,415	2,253,327	3,573,742	4,480,841	1,264,964 28.2%	3,215,877	3,215,877
4	New Mexico	758,753	298,421	418,768	717,189	1,475,942	950,470 64.4%	525,472	525,472
1	New York	5,318,578	2,294,642	4,941,188	7,235,830	12,554,408	11,243,623 89.6%	1,310,785	1,310,785
3	North Carolina	1,310,089	1,519,622	2,467,224	3,986,846	5,296,935	3,862,693 72.9%	1,434,242	1,434,242
4	North Dakota	423,592	112,186	109,745	221,931	645,523	404,310 62.6%	241,213	241,213
5	Ohio	11,945,559	1,835,073	2,846,805	4,681,878	16,627,437	10,855,016 65.3%	5,772,421	5,772,421
4	Oklahoma	519,536	400,549	538,639	939,188	1,458,724	1,265,636 86.8%	193,088	183,117
6	Oregon	2,408,448	680,912	1,073,638	1,754,550	4,162,998	2,107,073 50.6%	2,055,925	1,586,003
2	Pennsylvania	5,218,093	1,763,602	2,635,209	4,398,811	9,616,904	6,622,655 68.9%	2,994,249	2,994,248
1	Puerto Rico	3,988,184	1,262,362	1,643,613	2,905,975	6,894,159	5,921,397 85.9%	972,762	972,762
1	Rhode Island	346,209	231,267	348,711	579,978	926,187	697,720 75.3%	228,467	228,467
3	South Carolina	3,600,170	810,513	1,294,673	2,105,186	5,705,356	3,019,876 52.9%	2,685,480	2,555,568
4	South Dakota	317,564	115,292	127,790	243,082	560,646	423,994 75.6%	136,652	136,652
3	Tennessee	2,135,049	1,002,297	1,608,786	2,611,083	4,746,132	2,401,513 50.6%	2,344,619	2,344,619
4	Texas	19,919,069	3,461,010	5,193,796	8,654,806	28,573,875	13,539,296 47.4%	15,034,579	15,034,579
4	Utah	721,828	327,729	462,711	790,440	1,512,268	1,183,009 78.2%	329,259	329,259
1	Vermont	200,051	116,363	134,003	250,366	450,417	263,376 58.5%	187,041	187,041
2	Virginia	1,512,642	817,431	1,255,152	2,072,583	3,585,225	2,987,226 83.3%	597,999	597,999
6	Washington	3,807,665	1,074,925	1,695,759	2,770,684	6,578,349	5,916,289 89.9%	662,060	662,060
2	West Virginia	664,978	281,988	420,660	702,648	1,367,626	864,886 63.2%	502,740	502,740
5	Wisconsin	2,735,796	769,845	1,141,021	1,910,866	4,646,662	3,877,153 83.4%	769,509	769,509
4	Wyoming	139,104	115,256	127,568	242,824	381,928	273,412 71.6%	108,516	108,516
Outlying Areas Total		\$631,091	\$126,096	\$226,064	\$352,160	\$983,251	\$550,230 56.0%	\$433,021	\$422,275
6	American Samoa	15,217	7,211	12,836	20,047	35,264	21,643 61.4%	13,621	13,621
6	Guam	461,755	58,686	104,485	163,171	624,926	345,244 55.2%	279,682	279,643
6	Northern Marianas	79,827	21,717	38,665	60,382	140,209	85,076 60.7%	55,133	44,458
6	Palau	512	4,680	8,815	13,495	14,007	10,264 73.3%	3,743	3,743
1	Virgin Islands	73,780	33,802	61,263	95,065	168,845	88,003 52.1%	80,842	80,810

Notes:

- Aberrations, such as negative expenditure rates or those over 100%, usually result from errors or adjustments in 9130 reporting for prior periods being corrected in current period reports. They are a result of reporting on a cumulative basis and an ETA policy that limits the States's and Territories's ability to correct quarterly reports.
- Data come from WIA 9130 financial reports for the 6/30/13 reporting period accessed from E-Grants on 12/24/13.

U. S. Department of Labor
Employment and Training Administration
State and Outlying Areas Formula Spending for Program Year 2012 through 6/30/13
Local Level Spending

Reg State		PY 2012 Availability				Expenditures		Unexpended Balance 6/30/13	Unexpended Carry-Out To PY 2013	
		Unexpended Carry-In To PY 2012	New PY 2012 Funds			Total Available	\$ 7/1/12 - 6/30/13			as % of Total Available
			PY 2012	FY 2013	Total					
Total		\$777,177,661	\$940,941,818	\$1,327,847,415	\$2,268,789,233	\$3,045,966,894	\$2,254,593,233	74.0%	\$791,373,661	\$790,220,968
State Total		\$770,699,344	\$938,584,632	\$1,323,871,458	\$2,262,456,090	\$3,033,155,434	\$2,247,727,221	74.1%	\$785,428,213	\$784,296,122
3	Alabama	23,920,498	14,000,639	21,909,805	35,910,444	59,830,942	36,098,841	60.3%	23,732,101	23,732,101
6	Alaska	2,894,887	2,267,300	2,873,284	5,140,584	8,035,471	5,864,866	73.0%	2,170,605	2,170,605
6	Arizona	22,365,617	18,544,234	28,148,899	46,693,133	69,058,750	44,001,701	63.7%	25,057,049	23,983,141
4	Arkansas	6,820,244	7,272,551	9,517,989	16,790,540	23,610,784	16,141,375	68.4%	7,469,409	7,469,409
6	California	100,918,718	143,570,399	205,190,466	348,760,865	449,679,583	358,494,112	79.7%	91,185,471	91,185,471
4	Colorado	11,749,393	13,735,684	19,166,895	32,902,579	44,651,972	31,939,864	71.5%	12,712,108	12,712,108
1	Connecticut	6,274,085	10,208,173	14,380,831	24,589,004	30,863,089	24,265,675	78.6%	6,597,414	6,597,414
2	Delaware	1,886,196	2,392,950	3,248,479	5,641,429	7,527,625	4,789,753	63.6%	2,737,872	2,737,872
2	District of Columbia	4,426,662	2,616,310	3,274,963	5,891,273	10,317,935	5,485,655	53.2%	4,832,280	4,832,280
3	Florida	78,808,529	65,876,495	106,599,425	172,475,920	251,284,449	166,434,321	66.2%	84,850,128	84,850,128
3	Georgia	30,067,902	29,718,139	42,907,627	72,625,766	102,693,668	63,496,433	61.8%	39,197,235	39,197,235
6	Hawaii	4,390,774	2,583,061	3,696,703	6,279,764	10,670,538	6,352,913	59.5%	4,317,625	4,317,625
6	Idaho	1,551,822	4,583,065	6,025,225	10,608,290	12,160,112	10,220,091	84.0%	1,940,021	1,940,021
5	Illinois	20,097,335	37,984,827	53,713,008	91,697,835	111,795,170	90,866,866	81.3%	20,928,304	20,928,304
5	Indiana	18,322,318	18,285,392	27,124,198	45,409,590	63,731,908	45,622,172	71.6%	18,109,736	18,109,736
5	Iowa	3,965,179	5,733,456	6,443,566	12,177,022	16,142,201	13,327,865	82.6%	2,814,336	2,814,336
5	Kansas	4,650,057	6,307,813	8,328,015	14,635,828	19,285,885	14,289,550	74.1%	4,996,335	4,996,335
3	Kentucky	17,349,910	14,483,162	20,195,611	34,678,773	52,028,683	34,498,401	66.3%	17,530,282	17,473,414
4	Louisiana	14,500,852	12,641,671	17,009,240	29,650,911	44,151,763	27,895,337	63.2%	16,256,426	16,256,426
1	Maine	2,741,067	3,235,482	4,395,733	7,631,215	10,372,282	8,355,801	80.6%	2,016,481	2,016,481
2	Maryland	8,693,862	12,082,853	17,539,817	29,622,670	38,316,532	29,764,366	77.7%	8,552,166	8,552,166
1	Massachusetts	8,622,766	17,103,303	22,690,364	39,793,667	48,416,433	40,219,995	83.1%	8,196,438	8,196,438
5	Michigan	42,935,702	41,980,053	57,195,478	99,175,531	142,111,233	104,684,403	73.7%	37,426,830	37,426,830
5	Minnesota	6,050,754	11,895,205	15,191,345	27,086,550	33,137,304	28,251,502	85.3%	4,885,802	4,885,802
3	Mississippi	9,221,807	10,684,193	15,921,568	26,605,761	35,827,568	27,622,924	77.1%	8,204,644	8,204,644
5	Missouri	10,140,434	17,357,380	23,837,449	41,194,829	51,335,263	42,155,154	82.1%	9,180,109	9,180,109
4	Montana	334,398	2,684,808	3,391,622	6,076,430	6,410,828	5,732,099	89.4%	678,729	678,729
5	Nebraska	2,413,479	2,457,095	2,969,488	5,426,583	7,840,062	6,048,251	77.1%	1,791,811	1,791,811
6	Nevada	13,388,019	10,782,150	16,480,326	27,262,476	40,650,495	28,907,089	71.1%	11,743,406	11,743,406
1	New Hampshire	2,693,426	2,295,445	3,174,684	5,470,129	8,163,555	5,263,272	64.5%	2,900,283	2,900,283
1	New Jersey	25,524,915	23,952,979	36,227,306	60,180,285	85,705,200	61,944,384	72.3%	23,760,816	23,760,816
4	New Mexico	2,856,272	5,050,317	6,956,588	12,006,905	14,863,177	11,661,646	78.5%	3,201,531	3,201,531
1	New York	21,177,291	54,885,565	70,896,839	125,782,404	146,959,695	126,792,309	86.3%	20,167,386	20,167,386
3	North Carolina	21,974,084	27,631,973	39,630,821	67,262,794	89,236,878	67,093,981	75.2%	22,142,897	22,142,897
4	North Dakota	2,302,911	2,122,030	2,044,651	4,166,681	6,469,592	3,508,837	54.2%	2,960,755	2,960,755
5	Ohio	47,041,003	33,491,982	46,111,033	79,603,015	126,644,018	81,319,936	64.2%	45,324,082	45,324,082
4	Oklahoma	6,916,795	7,416,682	9,490,289	16,906,971	23,823,766	14,379,527	60.4%	9,444,239	9,442,924
6	Oregon	9,397,266	12,416,431	17,375,234	29,791,665	39,188,931	29,999,883	76.6%	9,189,048	9,189,048
2	Pennsylvania	20,308,934	32,272,965	42,897,219	75,170,184	95,479,118	75,561,147	79.1%	19,917,971	19,917,971
1	Puerto Rico	11,951,161	23,478,165	28,287,233	51,765,398	63,716,559	49,104,881	77.1%	14,611,678	14,611,678
1	Rhode Island	2,346,411	4,220,330	5,617,228	9,837,558	12,183,969	9,144,249	75.1%	3,039,720	3,039,720
3	South Carolina	14,960,233	15,019,552	22,368,066	37,387,618	52,347,851	39,405,930	75.3%	12,941,921	12,941,921
4	South Dakota	2,128,811	2,160,953	2,339,113	4,500,066	6,628,877	4,408,266	66.5%	2,220,611	2,220,611
3	Tennessee	12,579,416	18,272,070	26,060,588	44,332,658	56,912,074	43,281,902	76.1%	13,630,172	13,630,172
4	Texas	40,030,299	65,644,026	96,610,389	162,254,415	202,284,714	153,047,474	75.7%	49,237,240	49,237,240
4	Utah	2,506,732	6,205,104	8,663,280	14,868,384	17,375,116	12,784,083	73.6%	4,591,033	4,591,033
1	Vermont	1,495,409	2,199,114	2,499,701	4,698,815	6,194,224	3,936,235	63.5%	2,257,989	2,257,989
2	Virginia	16,292,431	14,927,572	20,921,153	35,848,725	52,141,156	35,661,397	68.4%	16,479,759	16,479,759
6	Washington	11,881,635	20,423,589	28,540,455	48,964,044	60,845,679	49,901,788	82.0%	10,943,891	10,943,891
2	West Virginia	4,971,067	5,181,222	6,967,704	12,148,926	17,119,993	11,751,916	68.6%	5,368,077	5,368,077
5	Wisconsin	8,496,783	14,065,472	18,419,062	32,484,534	40,981,317	31,552,038	77.0%	9,429,279	9,429,279
4	Wyoming	1,362,793	2,183,251	2,405,403	4,588,654	5,951,447	4,394,765	73.8%	1,556,682	1,556,682
Outlying Areas Total		\$6,478,317	\$2,357,186	\$3,975,957	\$6,333,143	\$12,811,460	\$6,866,012	53.6%	\$5,945,448	\$5,924,846
6	American Samoa	36,755	132,299	204,931	337,230	373,985	347,837	93.0%	26,148	26,148
6	Guam	3,858,282	1,099,783	1,858,363	2,958,146	6,816,428	3,612,143	53.0%	3,204,285	3,198,947
6	Northern Marianas	1,125,100	412,623	734,629	1,147,252	2,272,352	1,238,571	54.5%	1,033,781	1,018,520
6	Palau	67,042	88,276	162,129	250,405	317,447	197,516	62.2%	119,931	119,931
1	Virgin Islands	1,391,138	624,205	1,015,905	1,640,110	3,031,248	1,469,945	48.5%	1,561,303	1,561,300

Note:

- Data come from WIA 9130 financial reports for the 6/30/13 reporting period accessed from E-Grants on 12/24/13.

U. S. Department of Labor
Employment and Training Administration
State and Outlying Areas Formula Spending for Program Year 2012 through 6/30/13
Fund Utilization Rate by Report Activity

Reg	State	Adult Statewide Activities	Youth Statewide Activities	Dislocated Workers Statewide Activities	Statewide Rapid Response	Local Adults	Local Youth	Local Dislocated Workers
	Total	67.9%	70.3%	66.3%	49.2%	77.3%	75.1%	69.5%
	State Total	68.0%	70.3%	66.3%	49.2%	77.4%	75.1%	69.7%
3	Alabama	69.6%	62.2%	51.5%	36.7%	76.6%	65.3%	39.4%
6	Alaska	-128.2%	-13.7%	-47.2%	32.1%	77.3%	69.9%	70.6%
6	Arizona	47.7%	56.0%	80.5%	55.9%	78.4%	65.2%	49.9%
4	Arkansas	81.3%	60.8%	58.7%	63.8%	72.4%	75.4%	54.1%
6	California	83.7%	70.2%	91.0%	55.2%	84.9%	80.2%	73.6%
4	Colorado	81.8%	81.6%	86.7%	29.8%	69.5%	63.9%	77.3%
1	Connecticut	100.0%	100.0%	99.9%	73.2%	76.4%	78.1%	80.9%
2	Delaware	61.1%	72.8%	53.0%	26.4%	55.1%	67.3%	67.7%
2	District of Columbia	65.7%	50.6%	59.2%	19.3%	86.6%	30.6%	51.4%
3	Florida	52.7%	52.0%	51.2%	28.3%	71.4%	63.4%	61.9%
3	Georgia	99.9%	99.4%	92.8%	33.5%	62.3%	64.2%	59.4%
6	Hawaii	85.1%	76.7%	67.3%	56.1%	54.8%	70.0%	54.8%
6	Idaho	75.5%	75.9%	76.5%	56.5%	83.1%	80.0%	89.9%
5	Illinois	60.4%	-13.9%	55.3%	33.6%	80.9%	81.1%	81.8%
5	Indiana	58.3%	72.3%	98.3%	63.1%	63.9%	73.3%	75.3%
5	Iowa	62.6%	57.1%	45.2%	39.0%	85.8%	82.3%	80.2%
5	Kansas	11.1%	65.1%	71.1%	64.9%	82.5%	78.9%	60.2%
3	Kentucky	81.7%	84.2%	40.6%	61.8%	64.1%	71.3%	63.2%
4	Louisiana	59.2%	100.0%	56.9%	62.9%	66.3%	72.1%	47.5%
1	Maine	96.4%	96.5%	97.0%	98.9%	81.3%	75.8%	84.7%
2	Maryland	94.4%	100.0%	95.0%	69.6%	78.9%	79.2%	75.5%
1	Massachusetts	76.3%	87.1%	49.2%	46.6%	84.6%	81.3%	83.5%
5	Michigan	65.5%	63.0%	69.4%	40.4%	73.3%	78.5%	69.2%
5	Minnesota	79.4%	66.8%	77.6%	53.2%	85.1%	93.7%	77.7%
3	Mississippi	60.6%	58.9%	55.7%	39.8%	91.1%	74.9%	48.9%
5	Missouri	100.0%	100.0%	100.0%	77.9%	85.5%	81.0%	80.0%
4	Montana	58.5%	76.3%	59.6%	90.0%	89.5%	90.3%	87.9%
5	Nebraska	56.1%	71.4%	59.7%	13.8%	88.7%	93.0%	50.7%
6	Nevada	85.1%	100.0%	66.8%	40.6%	79.2%	68.6%	67.1%
1	New Hampshire	75.3%	81.5%	77.3%	51.7%	46.1%	70.7%	78.9%
1	New Jersey	27.2%	43.4%	19.3%	81.4%	73.9%	66.9%	75.4%
4	New Mexico	58.8%	77.5%	60.4%	23.0%	83.4%	81.0%	69.9%
1	New York	100.0%	76.6%	100.0%	46.6%	86.3%	85.3%	87.4%
3	North Carolina	61.8%	100.0%	57.7%	50.1%	83.7%	78.3%	62.8%
4	North Dakota	59.1%	67.1%	57.1%	35.7%	49.4%	56.2%	68.6%
5	Ohio	65.6%	94.6%	49.7%	26.6%	71.6%	63.0%	55.3%
4	Oklahoma	90.0%	82.3%	87.3%	49.4%	64.8%	63.2%	52.0%
6	Oregon	47.2%	61.1%	47.8%	39.7%	76.2%	77.3%	76.2%
2	Pennsylvania	63.1%	100.0%	49.9%	56.3%	79.5%	79.6%	78.2%
1	Puerto Rico	87.2%	92.3%	64.0%	70.7%	81.3%	78.3%	65.9%
1	Rhode Island	72.1%	70.3%	80.2%	86.0%	69.6%	83.0%	73.0%
3	South Carolina	60.9%	65.6%	37.9%	42.7%	74.6%	76.6%	74.7%
4	South Dakota	75.0%	77.5%	72.6%	100.0%	89.7%	54.3%	53.6%
3	Tennessee	49.3%	42.7%	55.5%	35.1%	81.6%	77.2%	69.6%
4	Texas	33.4%	54.4%	50.4%	59.2%	75.7%	77.2%	74.3%
4	Utah	81.5%	75.6%	77.8%	86.7%	87.7%	73.8%	64.1%
1	Vermont	49.8%	72.7%	50.6%	100.0%	57.0%	86.4%	44.3%
2	Virginia	74.6%	87.4%	84.6%	54.1%	76.6%	70.6%	57.2%
6	Washington	88.6%	100.0%	88.2%	22.5%	84.7%	86.8%	76.1%
2	West Virginia	54.0%	82.3%	55.6%	37.0%	67.7%	70.3%	67.9%
5	Wisconsin	82.9%	83.2%	84.1%	43.4%	77.1%	79.3%	74.3%
4	Wyoming	89.7%	55.4%	61.8%	70.7%	64.3%	100.0%	52.4%
	Outlying Areas Total	55.0%	61.9%	53.0%	38.9%	54.4%	77.0%	41.7%
6	American Samoa	68.6%	84.4%	31.0%	50.2%	87.9%	99.4%	92.4%
6	Guam	48.7%	60.8%	56.1%	32.0%	43.8%	98.0%	42.9%
6	Northern Marianas	78.8%	57.1%	45.8%	0.0%	84.1%	90.5%	21.9%
6	Palau	75.3%	71.9%	72.7%	100.0%	60.4%	81.0%	53.9%
1	Virgin Islands	40.7%	62.0%	45.3%	43.9%	50.3%	45.2%	50.3%

Notes:

- Aberrations, such as negative expenditure rates or those over 100%, usually result from errors or adjustments in 9130 reporting for prior periods being corrected in current period reports. They are a result of reporting on a cumulative basis and an ETA policy that limits the States's and Territories's ability to correct quarterly reports.
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U. S. Department of Labor
Employment and Training Administration
State and Outlying Areas Formula Spending for Program Year 2012 through 6/30/13
Adult Statewide Activities

Reg State		PY 2012 Availability				Expenditures		Unexpended Balance 6/30/13	Unexpended Carry-Out To PY 2013	
		Unexpended Carry-In To PY 2012	New PY 2012 Funds			Total Available	7/1/12 6/30/13			as % of Total Available
			PY 2012	FY 2013	Total					
Total		\$63,557,225	\$2,705,055	\$35,838,198	\$38,543,253	\$102,100,478	\$69,370,904	67.9%	\$32,729,574	\$31,789,007
State Total		\$63,384,289	\$2,697,704	\$35,749,198	\$38,446,902	\$101,831,191	\$69,222,912	68.0%	\$32,608,279	\$31,670,691
3	Alabama	1,209,623	43,616	528,049	571,665	1,781,288	1,239,015	69.6%	542,273	542,273
6	Alaska	(19,373)	7,333	88,777	96,110	76,737	(98,348)	-128.2%	175,085	174,489
6	Arizona	2,388,845	0	730,690	730,690	3,119,535	1,489,275	47.7%	1,630,260	1,410,018
4	Arkansas	1,597,850	23,147	280,237	303,384	1,901,234	1,546,561	81.3%	354,673	354,673
6	California	10,636,763	457,783	5,542,227	6,000,010	16,636,773	13,921,400	83.7%	2,715,373	2,715,373
4	Colorado	541,039	41,429	501,561	542,990	1,084,029	886,390	81.8%	197,639	197,639
1	Connecticut	0	30,260	366,367	396,627	396,627	396,627	100.0%	0	0
2	Delaware	20,405	7,333	88,778	96,111	116,516	71,173	61.1%	45,343	45,343
2	District of Col	158,443	7,528	91,139	98,667	257,110	168,840	65.7%	88,270	88,270
3	Florida	7,911,111	203,218	2,460,303	2,663,521	10,574,632	5,575,822	52.7%	4,998,810	4,998,810
3	Georgia	557,609	91,738	1,174,242	1,265,980	1,823,589	1,822,642	99.9%	947	947
6	Hawaii	177,523	8,994	108,896	117,890	295,413	251,252	85.1%	44,161	44,161
6	Idaho	161,672	13,605	164,718	178,323	339,995	256,848	75.5%	83,147	83,147
5	Illinois	2,855,950	116,237	1,407,244	1,523,481	4,379,431	2,646,583	60.4%	1,732,848	1,732,848
5	Indiana	896,782	51,952	628,969	680,921	1,577,703	920,259	58.3%	657,444	657,444
5	Iowa	191,568	14,004	169,543	183,547	375,115	234,824	62.6%	140,291	137,116
5	Kansas	15,059	17,602	213,096	230,698	245,757	27,252	11.1%	218,505	218,505
3	Kentucky	1,270,944	50,347	609,529	659,876	1,930,820	1,577,889	81.7%	352,931	62,258
4	Louisiana	394,728	40,457	489,803	530,260	924,988	547,945	59.2%	377,043	377,043
1	Maine	147,089	10,253	124,126	134,379	281,468	271,466	96.4%	10,002	10,002
2	Maryland	453,916	37,606	455,279	492,885	946,801	893,395	94.4%	53,406	53,406
1	Massachusetts	504,654	51,596	624,655	676,251	1,180,905	901,063	76.3%	279,842	279,842
5	Michigan	3,536,224	133,632	1,617,840	1,751,472	5,287,696	3,462,469	65.5%	1,825,227	1,825,227
5	Minnesota	107,199	34,848	421,892	456,740	563,939	447,937	79.4%	116,002	116,002
3	Mississippi	1,826,348	33,662	407,521	441,183	2,267,531	1,374,403	60.6%	893,128	893,128
5	Missouri	0	53,420	646,739	700,159	700,159	700,159	100.0%	0	0
4	Montana	153,538	8,959	108,466	117,425	270,963	158,456	58.5%	112,507	112,507
5	Nebraska	346,507	7,333	88,778	96,111	442,618	248,331	56.1%	194,287	159,501
6	Nevada	602,383	34,251	414,674	448,925	1,051,308	894,733	85.1%	156,575	156,575
1	New Hampshire	293,438	7,333	88,778	96,111	389,549	293,443	75.3%	96,106	96,106
1	New Jersey	443,829	77,290	935,727	1,013,017	1,456,846	396,698	27.2%	1,060,148	1,060,148
4	New Mexico	309,597	18,033	218,322	236,355	545,952	321,162	58.8%	224,790	224,790
1	New York	2,002,413	0	2,288,964	2,288,964	4,291,377	4,291,377	100.0%	0	0
3	North Carolina	481,639	84,609	1,024,334	1,108,943	1,590,582	983,701	61.8%	606,881	606,881
4	North Dakota	159,319	7,333	88,778	96,111	255,430	151,028	59.1%	104,402	104,402
5	Ohio	5,701,589	103,344	1,251,152	1,354,496	7,056,085	4,626,466	65.6%	2,429,619	2,429,619
4	Oklahoma	289,112	23,993	290,480	314,473	603,585	543,036	90.0%	60,549	59,366
6	Oregon	1,064,137	38,727	468,856	507,583	1,571,720	742,009	47.2%	829,711	466,432
2	Pennsylvania	2,238,082	99,190	1,200,859	1,300,049	3,538,131	2,230,972	63.1%	1,307,159	1,307,159
1	Puerto Rico	1,741,960	87,169	1,055,330	1,142,499	2,884,459	2,515,875	87.2%	368,584	368,584
1	Rhode Island	65,926	12,141	146,991	159,132	225,058	162,199	72.1%	62,859	62,859
3	South Carolina	1,344,984	46,071	557,760	603,831	1,948,815	1,187,639	60.9%	761,176	737,522
4	South Dakota	128,533	7,332	88,777	96,109	224,642	168,427	75.0%	56,215	56,215
3	Tennessee	720,277	58,773	711,545	770,318	1,490,595	735,562	49.3%	755,033	755,033
4	Texas	4,545,952	199,846	2,419,465	2,619,311	7,165,263	2,395,224	33.4%	4,770,039	4,770,039
4	Utah	212,776	15,779	196,698	212,477	425,253	346,536	81.5%	78,717	78,717
1	Vermont	95,448	7,332	88,777	96,109	191,557	95,448	49.8%	96,109	96,109
2	Virginia	292,907	45,692	553,174	598,866	891,773	665,478	74.6%	226,295	226,295
6	Washington	1,585,769	60,039	726,874	786,913	2,372,682	2,101,288	88.6%	271,394	271,394
2	West Virginia	235,775	17,816	215,692	233,508	469,283	253,626	54.0%	215,657	215,657
5	Wisconsin	718,638	40,386	488,950	529,336	1,247,974	1,033,985	82.9%	213,989	213,989
4	Wyoming	67,790	7,333	88,777	96,110	163,900	147,072	89.7%	16,828	16,828
Outlying Areas Total		\$172,936	\$7,351	\$89,000	\$96,351	\$269,287	\$147,992	55.0%	\$121,295	\$118,316
6	American Samoa	6,920	417	5,044	5,461	12,381	8,488	68.6%	3,893	3,893
6	Guam	121,041	3,391	41,059	44,450	165,491	80,541	48.7%	84,950	84,950
6	Northern Marianas	36,783	1,255	15,194	16,449	53,232	41,969	78.8%	11,263	8,284
6	Palau	481	286	3,464	3,750	4,231	3,188	75.3%	1,043	1,043
1	Virgin Islands	7,711	2,002	24,239	26,241	33,952	13,806	40.7%	20,146	20,146

Notes:
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- Data come from WIA 9130 financial reports for the 6/30/13 reporting period accessed from E-Grants on 12/24/13.

U. S. Department of Labor
Employment and Training Administration
State and Outlying Areas Formula Spending for Program Year 2012 through 6/30/13
Youth Statewide Activities

Reg State		PY 2012 Availability				Expenditures		Unexpended Balance 6/30/13	Unexpended Carry-Out To PY 2013	
		Unexpended Carry-In To PY 2012	New PY 2012 Funds			Total Available	4/1/12 6/30/13			as % of Total Available
			PY 2012	FY 2013	Total					
Total		\$45,379,664	\$40,595,876	\$0	\$40,595,876	\$85,975,540	\$60,426,791	70.3%	\$25,548,749	\$24,900,870
State Total		\$45,213,871	\$40,493,675	\$0	\$40,493,675	\$85,707,546	\$60,260,905	70.3%	\$25,446,641	\$24,800,976
3	Alabama	530,362	585,573	0	585,573	1,115,935	694,297	62.2%	421,638	421,638
6	Alaska	60,291	101,241	0	101,241	161,532	(22,149)	-13.7%	183,681	181,756
6	Arizona	2,315,723	825,532	0	825,532	3,141,255	1,758,507	56.0%	1,382,748	993,575
4	Arkansas	808,625	321,600	0	321,600	1,130,225	687,670	60.8%	442,555	442,555
6	California	8,598,207	6,192,887	0	6,192,887	14,791,094	10,386,802	70.2%	4,404,292	4,404,292
4	Colorado	427,294	594,106	0	594,106	1,021,400	833,014	81.6%	188,386	188,386
1	Connecticut	46,222	439,737	0	439,737	485,959	485,958	100.0%	1	1
2	Delaware	21,338	101,241	0	101,241	122,579	89,228	72.8%	33,351	33,351
2	District of Col	350,151	116,180	0	116,180	466,331	236,033	50.6%	230,298	230,298
3	Florida	2,302,008	2,694,606	0	2,694,606	4,996,614	2,599,704	52.0%	2,396,910	2,396,910
3	Georgia	20,838	1,274,113	0	1,274,113	1,294,951	1,287,355	99.4%	7,596	7,596
6	Hawaii	0	112,197	0	112,197	112,197	86,011	76.7%	26,186	26,186
6	Idaho	188,455	201,357	0	201,357	389,812	295,925	75.9%	93,887	93,887
5	Illinois	0	1,638,384	0	1,638,384	1,638,384	(226,958)	-13.9%	1,865,342	1,865,342
5	Indiana	1,514,784	772,859	0	772,859	2,287,643	1,654,459	72.3%	633,184	633,184
5	Iowa	170,992	246,107	0	246,107	417,099	238,252	57.1%	178,847	174,435
5	Kansas	403,616	275,536	0	275,536	679,152	441,965	65.1%	237,187	237,187
3	Kentucky	640,446	633,819	0	633,819	1,274,265	1,072,427	84.2%	201,838	1,060
4	Louisiana	0	570,466	0	570,466	570,466	570,466	100.0%	0	0
1	Maine	158,188	141,564	0	141,564	299,752	289,312	96.5%	10,440	10,440
2	Maryland	0	517,734	0	517,734	517,734	517,734	100.0%	0	0
1	Massachusetts	489,539	750,458	0	750,458	1,239,997	1,080,074	87.1%	159,923	159,923
5	Michigan	3,422,855	1,870,379	0	1,870,379	5,293,234	3,332,853	63.0%	1,960,381	1,960,381
5	Minnesota	285,150	526,158	0	526,158	811,308	541,634	66.8%	269,674	269,674
3	Mississippi	1,491,671	472,644	0	472,644	1,964,315	1,157,151	58.9%	807,164	807,164
5	Missouri	12,342	755,421	0	755,421	767,763	767,763	100.0%	0	0
4	Montana	108,738	120,282	0	120,282	229,020	174,759	76.3%	54,261	54,261
5	Nebraska	284,526	110,358	0	110,358	394,884	281,948	71.4%	112,936	110,535
6	Nevada	526,272	455,242	0	455,242	981,514	981,514	100.0%	0	0
1	New Hampshire	300,942	101,241	0	101,241	402,183	327,980	81.5%	74,203	74,203
1	New Jersey	164,922	1,016,143	0	1,016,143	1,181,065	512,201	43.4%	668,864	668,864
4	New Mexico	149,956	245,915	0	245,915	395,871	306,829	77.5%	89,042	89,042
1	New York	3,316,155	2,294,642	0	2,294,642	5,610,797	4,300,012	76.6%	1,310,785	1,310,785
3	North Carolina	562,538	1,186,841	0	1,186,841	1,749,379	1,749,379	100.0%	0	0
4	North Dakota	203,359	101,241	0	101,241	304,600	204,464	67.1%	100,136	100,136
5	Ohio	1,818,095	1,456,847	0	1,456,847	3,274,942	3,099,726	94.6%	175,216	175,216
4	Oklahoma	144,949	333,806	0	333,806	478,755	394,121	82.3%	84,634	76,039
6	Oregon	405,574	538,000	0	538,000	943,574	576,759	61.1%	366,815	328,434
2	Pennsylvania	1,296,755	1,417,318	0	1,417,318	2,714,073	2,714,073	100.0%	0	0
1	Puerto Rico	1,886,747	1,073,850	0	1,073,850	2,960,597	2,733,668	92.3%	226,929	226,929
1	Rhode Island	83,617	184,376	0	184,376	267,993	188,308	70.3%	79,685	79,685
3	South Carolina	833,639	637,710	0	637,710	1,471,349	965,875	65.6%	505,474	505,474
4	South Dakota	136,908	101,240	0	101,240	238,148	184,524	77.5%	53,624	53,624
3	Tennessee	310,631	789,206	0	789,206	1,099,837	469,277	42.7%	630,560	630,560
4	Texas	6,055,799	2,783,232	0	2,783,232	8,839,031	4,806,016	54.4%	4,033,015	4,033,015
4	Utah	166,459	266,812	0	266,812	433,271	327,725	75.6%	105,546	105,546
1	Vermont	66,016	101,240	0	101,240	167,256	121,550	72.7%	45,706	45,706
2	Virginia	867,132	651,017	0	651,017	1,518,149	1,327,048	87.4%	191,101	191,101
6	Washington	59,544	847,977	0	847,977	907,521	907,521	100.0%	0	0
2	West Virginia	190,082	228,862	0	228,862	418,944	344,591	82.3%	74,353	74,353
5	Wisconsin	986,394	617,137	0	617,137	1,603,531	1,333,443	83.2%	270,088	270,088
4	Wyoming	29,025	101,241	0	101,241	130,266	72,107	55.4%	58,159	58,159
Outlying Areas Total		\$165,793	\$102,201	\$0	\$102,201	\$267,994	\$165,886	61.9%	\$102,108	\$99,894
6	American Samoa	5,502	5,856	0	5,856	11,358	9,581	84.4%	1,777	1,777
6	Guam	98,025	47,663	0	47,663	145,688	88,540	60.8%	57,148	57,148
6	Northern Marianas	11,435	17,638	0	17,638	29,073	16,609	57.1%	12,464	10,282
6	Palau	0	3,750	0	3,750	3,750	2,698	71.9%	1,052	1,052
1	Virgin Islands	50,831	27,294	0	27,294	78,125	48,458	62.0%	29,667	29,635

Notes:

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- Data come from WIA 9130 financial reports for the 6/30/13 reporting period accessed from E-Grants on 12/24/13.

U. S. Department of Labor
Employment and Training Administration
State and Outlying Areas Formula Spending for Program Year 2012 through 6/30/13
Dislocated Workers Statewide Activities

Reg State		Unexpended Carry-In To PY 2012	PY 2012 Availability New PY 2012 Funds			Total Available	Expenditures		Unexpended Balance 6/30/13	Unexpended Carry-Out To PY 2013
			PY 2012	FY 2013	Total		\$ 7/1/12 - 6/30/13	as % of Total Available		
Total		\$74,150,728	\$7,215,693	\$44,250,708	\$51,466,401	\$125,617,129	\$83,266,087	66.3%	\$42,351,042	\$41,361,312
State Total		\$73,858,366	\$7,199,149	\$44,113,644	\$51,312,793	\$125,171,159	\$83,029,735	66.3%	\$42,141,424	\$41,157,247
3	Alabama	1,153,348	113,667	660,876	774,543	1,927,891	993,343	51.5%	934,548	934,548
6	Alaska	3,320	11,883	68,983	80,866	84,186	(39,761)	-47.2%	123,947	123,947
6	Arizona	1,999,318	157,975	917,022	1,074,997	3,074,315	2,473,948	80.5%	600,367	600,367
4	Arkansas	1,144,711	51,597	299,534	351,131	1,495,842	878,270	58.7%	617,572	617,572
6	California	11,061,779	1,229,117	7,134,869	8,363,986	19,425,765	17,676,900	91.0%	1,748,865	1,748,865
4	Colorado	1,280,869	118,578	688,373	806,951	2,087,820	1,809,779	86.7%	278,041	278,041
1	Connecticut	51,685	91,301	530,779	622,080	673,765	672,976	99.9%	789	789
2	Delaware	58,207	17,371	100,836	118,207	176,414	93,489	53.0%	82,925	82,925
2	District of Col	162,157	18,900	110,237	129,137	291,294	172,479	59.2%	118,815	118,815
3	Florida	13,579,669	569,358	4,205,053	4,774,411	18,354,080	9,398,933	51.2%	8,955,147	8,931,652
3	Georgia	697,877	451,158	1,379,818	1,830,976	2,528,853	2,347,125	92.8%	181,728	181,728
6	Hawaii	13,942	18,693	108,520	127,213	141,155	94,942	67.3%	46,213	46,213
6	Idaho	237,639	35,627	206,806	242,433	480,072	367,033	76.5%	113,039	113,039
5	Illinois	3,565,563	331,930	1,926,813	2,258,743	5,824,306	3,219,219	55.3%	2,605,087	2,605,087
5	Indiana	2,052,193	145,221	842,988	988,209	3,040,402	2,987,652	98.3%	52,750	52,750
5	Iowa	445,051	39,650	230,161	269,811	714,862	323,319	45.2%	391,543	385,727
5	Kansas	712,302	46,054	267,339	313,393	1,025,695	728,849	71.1%	296,846	296,846
3	Kentucky	1,215,724	106,002	616,302	722,304	1,938,028	787,311	40.6%	1,150,717	453,215
4	Louisiana	261,075	73,866	428,785	502,651	763,726	434,936	56.9%	328,790	328,790
1	Maine	202,381	25,069	140,535	165,604	367,985	356,856	97.0%	11,129	11,129
2	Maryland	672,316	98,799	573,517	672,316	1,344,632	1,277,430	95.0%	67,202	67,202
1	Massachusetts	398,912	133,163	774,364	907,527	1,306,439	643,189	49.2%	663,250	663,250
5	Michigan	4,303,963	278,846	1,618,666	1,897,512	6,201,475	4,305,640	69.4%	1,895,835	1,895,835
5	Minnesota	274,675	88,293	512,529	600,822	875,497	679,805	77.6%	195,692	195,692
3	Mississippi	1,682,641	76,028	441,334	517,362	2,200,003	1,224,981	55.7%	975,022	937,876
5	Missouri	0	142,100	824,868	966,968	966,968	966,968	100.0%	0	0
4	Montana	142,181	16,374	95,055	111,429	253,610	151,168	59.6%	102,442	102,442
5	Nebraska	388,442	12,998	75,454	88,452	476,894	284,918	59.7%	191,976	146,472
6	Nevada	1,128,818	105,841	614,393	720,234	1,849,052	1,234,659	66.8%	614,393	614,393
1	New Hampshire	250,300	14,871	86,331	101,202	351,502	271,817	77.3%	79,685	79,685
1	New Jersey	298,348	226,982	1,317,600	1,544,582	1,842,930	356,065	19.3%	1,486,865	1,486,865
4	New Mexico	299,200	34,473	200,446	234,919	534,119	322,479	60.4%	211,640	211,640
1	New York	10	0	2,652,224	2,652,224	2,652,234	2,652,234	100.0%	0	0
3	North Carolina	265,912	248,172	1,442,890	1,691,062	1,956,974	1,129,613	57.7%	827,361	827,361
4	North Dakota	60,914	3,612	20,967	24,579	85,493	48,818	57.1%	36,675	36,675
5	Ohio	4,425,875	274,882	1,595,653	1,870,535	6,296,410	3,128,824	49.7%	3,167,586	3,167,586
4	Oklahoma	85,475	42,750	248,159	290,909	376,384	328,479	87.3%	47,905	47,712
6	Oregon	938,737	104,185	604,782	708,967	1,647,704	788,305	47.8%	859,399	791,137
2	Pennsylvania	1,683,256	247,094	1,434,350	1,681,444	3,364,700	1,677,610	49.9%	1,687,090	1,687,089
1	Puerto Rico	359,477	101,343	588,283	689,626	1,049,103	671,854	64.0%	377,249	377,249
1	Rhode Island	196,666	34,750	201,720	236,470	433,136	347,213	80.2%	85,923	85,923
3	South Carolina	1,421,547	126,732	736,913	863,645	2,285,192	866,362	37.9%	1,418,830	1,312,572
4	South Dakota	52,123	6,720	39,013	45,733	97,856	71,043	72.6%	26,813	26,813
3	Tennessee	1,104,141	154,318	897,241	1,051,559	2,155,700	1,196,674	55.5%	959,026	959,026
4	Texas	9,317,318	477,932	2,774,331	3,252,263	12,569,581	6,338,056	50.4%	6,231,525	6,231,525
4	Utah	342,593	45,138	266,013	311,151	653,744	508,748	77.8%	144,996	144,996
1	Vermont	38,587	7,791	45,226	53,017	91,604	46,378	50.6%	45,226	45,226
2	Virginia	352,603	120,722	701,978	822,700	1,175,303	994,700	84.6%	180,603	180,603
6	Washington	2,162,352	166,909	968,885	1,135,794	3,298,146	2,907,480	88.2%	390,666	390,666
2	West Virginia	239,121	35,310	204,968	240,278	479,399	266,669	55.6%	212,730	212,730
5	Wisconsin	1,030,764	112,322	652,071	764,393	1,795,157	1,509,725	84.1%	285,432	285,432
4	Wyoming	42,289	6,682	38,791	45,473	87,762	54,233	61.8%	33,529	33,529
Outlying Areas Total		292,362	16,544	137,064	153,608	445,970	236,352	53.0%	209,618	204,065
6	American Samoa	2,795	938	7,792	8,730	11,525	3,574	31.0%	7,951	7,951
6	Guam	242,689	7,632	63,426	71,058	313,747	176,163	56.1%	137,584	137,545
6	Northern Marianas	31,609	2,824	23,471	26,295	57,904	26,498	45.8%	31,406	25,892
6	Palau	31	644	5,351	5,995	6,026	4,378	72.7%	1,648	1,648
1	Virgin Islands	15,238	4,506	37,024	41,530	56,768	25,739	45.3%	31,029	31,029

Notes:

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U. S. Department of Labor
Employment and Training Administration
State and Outlying Areas Formula Spending for Program Year 2012 through 6/30/13
Statewide Rapid Response

Reg State		PY 2012 Availability				Expenditures		Unexpended Balance 6/30/13	Unexpended Carry-Out To PY 2013	
		Unexpended Carry-In To PY 2012	New PY 2012 Funds			Total Available	\$ 7/1/12 - 6/30/13			as % of Total Available
			PY 2012	FY 2013	Total					
Total		\$181,357,020	\$26,174,174	\$164,713,750	\$190,887,924	\$372,244,944	\$183,101,352	49.2%	\$189,143,592	\$188,693,430
State Total		\$180,922,403	\$26,135,555	\$164,394,490	\$190,530,045	\$371,452,448	\$182,793,156	49.2%	\$188,659,292	\$188,230,025
3	Alabama	145,846	113,667	659,826	773,493	919,339	337,727	36.7%	581,612	581,612
6	Alaska	79,585	21,392	124,170	145,562	225,147	72,372	32.1%	152,775	152,775
6	Arizona	2,848,162	305,780	1,775,013	2,080,793	4,928,955	2,756,755	55.9%	2,172,200	1,975,953
4	Arkansas	800,759	257,985	1,497,674	1,755,659	2,556,418	1,632,186	63.8%	924,232	924,232
6	California	40,506,876	6,145,588	35,685,428	41,831,016	82,337,892	45,437,386	55.2%	36,900,506	36,900,506
4	Colorado	3,163,487	592,889	3,441,867	4,034,756	7,198,243	2,147,734	29.8%	5,050,509	5,050,509
1	Connecticut	1,883,053	456,505	2,649,949	3,106,454	4,989,507	3,652,221	73.2%	1,337,286	1,337,286
2	Delaware	260,414	0	354,181	354,181	614,595	162,542	26.4%	452,053	452,053
2	District of Col	620,768	95,042	482,146	577,188	1,197,956	231,116	19.3%	966,840	869,677
3	Florida	754,601	0	2,047,598	2,047,598	2,802,199	791,780	28.3%	2,010,419	2,010,419
3	Georgia	380,818	1,163,254	7,991,632	9,154,886	9,535,704	3,192,696	33.5%	6,343,008	6,343,008
6	Hawaii	480,118	74,773	434,205	508,978	989,096	554,891	56.1%	434,205	434,205
6	Idaho	316,538	178,131	1,034,032	1,212,163	1,528,701	864,281	56.5%	664,420	664,420
5	Illinois	12,295,513	1,659,652	9,634,062	11,293,714	23,589,227	7,930,710	33.6%	15,658,517	15,658,517
5	Indiana	2,581,658	145,221	844,482	989,703	3,571,361	2,253,131	63.1%	1,318,230	1,318,230
5	Iowa	527,839	0	1,151,210	1,151,210	1,679,049	654,421	39.0%	1,024,628	1,024,628
5	Kansas	1,862,628	138,191	802,179	940,370	2,802,998	1,819,136	64.9%	983,862	983,862
3	Kentucky	2,386,164	530,008	3,076,628	3,606,636	5,992,800	3,702,756	61.8%	2,290,044	2,269,195
4	Louisiana	1,580,215	369,331	444,490	813,821	2,394,036	1,504,656	62.9%	889,380	889,380
1	Maine	311,319	125,346	632,826	758,172	1,069,491	1,058,052	98.9%	11,439	11,439
2	Maryland	1,425,267	345,798	2,008,243	2,354,041	3,779,308	2,632,190	69.6%	1,147,118	1,147,118
1	Massachusetts	3,496,045	665,816	3,864,973	4,530,789	8,026,834	3,744,368	46.6%	4,282,466	4,282,466
5	Michigan	9,736,829	1,394,231	4,301,477	5,695,708	15,432,537	6,240,758	40.4%	9,191,779	9,191,779
5	Minnesota	2,422,421	441,464	2,562,643	3,004,107	5,426,528	2,886,212	53.2%	2,540,316	2,540,316
3	Mississippi	485,541	380,141	206,670	586,811	1,072,352	426,477	39.8%	645,875	645,875
5	Missouri	3,935,904	710,495	4,124,339	4,834,834	8,770,738	6,831,079	77.9%	1,939,659	1,939,659
4	Montana	8,607	81,870	475,277	557,147	565,754	509,078	90.0%	56,676	56,676
5	Nebraska	260,250	25,997	150,908	176,905	437,155	60,437	13.8%	376,718	320,060
6	Nevada	3,495,662	529,205	3,072,902	3,602,107	7,097,769	2,884,636	40.6%	4,213,133	4,213,133
1	New Hampshire	132,729	50,000	152,386	202,386	335,115	173,252	51.7%	161,863	161,863
1	New Jersey	5,103,732	1,134,910	6,588,002	7,722,912	12,826,644	10,442,082	81.4%	2,384,562	2,384,562
4	New Mexico	797,959	68,945	400,217	469,162	1,267,121	292,040	23.0%	975,081	975,081
1	New York	17,704,640	0	11,698,357	11,698,357	29,402,997	13,690,920	46.6%	15,712,077	15,712,077
3	North Carolina	13,042,566	1,240,859	7,203,026	8,443,885	21,486,451	10,755,453	50.1%	10,730,998	10,730,998
4	North Dakota	59,288	9,500	40,533	50,033	109,321	39,003	35.7%	70,318	70,318
5	Ohio	11,414,014	1,374,409	7,978,266	9,352,675	20,766,689	5,531,999	26.6%	15,234,690	15,234,690
4	Oklahoma	1,973,357	193,751	744,295	938,046	2,911,403	1,439,630	49.4%	1,471,773	1,469,352
6	Oregon	3,573,054	520,926	3,024,892	3,545,818	7,118,872	2,824,872	39.7%	4,294,000	4,238,071
2	Pennsylvania	5,147,706	1,235,471	7,174,221	8,409,692	13,557,398	7,628,768	56.3%	5,928,630	5,928,630
1	Puerto Rico	810,185	506,715	2,941,417	3,448,132	4,258,317	3,011,629	70.7%	1,246,688	1,246,688
1	Rhode Island	66,686	173,751	1,008,598	1,182,349	1,249,035	1,073,668	86.0%	175,367	175,367
3	South Carolina	3,727,697	380,197	2,206,994	2,587,191	6,314,888	2,694,123	42.7%	3,620,765	3,620,765
4	South Dakota	0	29,637	88,911	118,548	118,548	118,548	100.0%	0	0
3	Tennessee	7,153,484	771,594	4,479,006	5,250,600	12,404,084	4,356,712	35.1%	8,047,372	8,047,372
4	Texas	2,635,471	115,164	2,071,760	2,186,924	4,822,395	2,853,678	59.2%	1,968,717	1,968,717
4	Utah	10,277	21,761	128,239	150,000	160,277	138,967	86.7%	21,310	21,310
1	Vermont	0	11,821	46,456	58,277	58,277	58,277	100.0%	0	0
2	Virginia	3,801,303	603,609	2,903,874	3,507,483	7,308,786	3,951,969	54.1%	3,356,817	3,356,817
6	Washington	828,389	0	3,680,422	3,680,422	4,508,811	1,014,461	22.5%	3,494,350	3,494,350
2	West Virginia	1,203,899	176,548	1,024,837	1,201,385	2,405,284	890,078	37.0%	1,515,206	1,515,206
5	Wisconsin	2,680,023	561,610	3,260,356	3,821,966	6,501,989	2,821,413	43.4%	3,680,576	3,680,576
4	Wyoming	3,057	6,605	18,395	25,000	28,057	19,830	70.7%	8,227	8,227
Outlying Areas Total		434,617	38,619	319,260	357,879	792,496	308,196	38.9%	484,300	463,405
6	American Samoa	42,656	4,688	38,961	43,649	86,305	43,285	50.2%	43,020	43,020
6	Guam	291,559	15,264	126,852	142,116	433,675	138,831	32.0%	294,844	273,949
6	Northern Marianas	0	0	0	0	0	0	0.0%	0	0
6	Palau	5,505	644	5,351	5,995	11,500	11,500	100.0%	0	0
1	Virgin Islands	94,897	18,023	148,096	166,119	261,016	114,580	43.9%	146,436	146,436

Note:

- Data come from WIA 9130 financial reports for the 6/30/13 reporting period accessed from E-Grants on 12/24/13.

U. S. Department of Labor
Employment and Training Administration
State and Outlying Areas Formula Spending for Program Year 2012 through 6/30/13
Local Adult

Reg State		PY 2012 Availability				Expenditures		Unexpended Balance 6/30/13	Unexpended Carry-Out To PY 2013	
		Unexpended Carry-In To PY 2012	New PY 2012 Funds			Total Available	\$ 7/1/12 - 6/30/13			as % of Total Available
			PY 2012	FY 2013	Total					
Total		\$273,013,178	\$64,884,930	\$714,241,564	\$779,126,494	\$1,052,139,672	\$813,459,876	77.3%	\$238,679,796	\$238,540,485
State Total		\$270,832,843	\$64,719,140	\$712,550,564	\$777,269,704	\$1,048,102,547	\$811,264,559	77.4%	\$236,837,988	\$236,700,269
3	Alabama	9,649,074	1,424,610	10,032,932	11,457,542	21,106,616	16,174,094	76.6%	4,932,522	4,932,522
6	Alaska	1,310,570	139,326	1,686,773	1,826,099	3,136,669	2,424,495	77.3%	712,174	712,174
6	Arizona	7,462,404	1,252,256	13,694,418	14,946,674	22,409,078	17,572,022	78.4%	4,837,056	4,756,205
4	Arkansas	2,953,182	439,800	5,324,500	5,764,300	8,717,482	6,307,767	72.4%	2,409,715	2,409,715
6	California	34,843,715	8,697,888	112,541,519	121,239,407	156,083,122	132,586,424	84.9%	23,496,698	23,496,698
4	Colorado	(2,800,028)	787,142	9,529,667	10,316,809	7,516,781	5,222,101	69.5%	2,294,680	2,294,680
1	Connecticut	2,439,685	574,973	6,960,975	7,535,948	9,975,633	7,626,363	76.4%	2,349,270	2,349,270
2	Delaware	519,984	139,326	1,686,772	1,826,098	2,346,082	1,293,187	55.1%	1,052,895	1,052,895
2	District of Col	1,403,621	143,033	1,731,648	1,874,681	3,278,302	2,838,891	86.6%	439,411	439,411
3	Florida	31,623,811	8,391,676	63,614,984	72,006,660	103,630,471	74,024,416	71.4%	29,606,055	29,606,055
3	Georgia	9,733,753	1,779,049	21,322,245	23,101,294	32,835,047	20,447,870	62.3%	12,387,177	12,387,177
6	Hawaii	1,836,627	170,901	2,069,024	2,239,925	4,076,552	2,233,419	54.8%	1,843,133	1,843,133
6	Idaho	669,869	258,508	2,737,981	2,996,489	3,666,358	3,045,066	83.1%	621,292	621,292
5	Illinois	6,700,684	2,021,051	26,737,632	28,758,683	35,459,367	28,684,433	80.9%	6,774,934	6,774,934
5	Indiana	797,705	987,094	15,647,019	16,634,113	17,431,818	11,139,445	63.9%	6,292,373	6,292,373
5	Iowa	1,096,782	266,078	3,221,314	3,487,392	4,584,174	3,931,164	85.8%	653,010	653,010
5	Kansas	1,740,841	456,900	4,049,674	4,506,574	6,247,415	5,153,825	82.5%	1,093,590	1,093,590
3	Kentucky	6,436,508	956,585	11,581,052	12,537,637	18,974,145	12,161,827	64.1%	6,812,318	6,755,450
4	Louisiana	5,703,227	832,246	9,348,717	10,180,963	15,884,190	10,539,142	66.3%	5,345,048	5,345,048
1	Maine	834,369	194,802	2,358,401	2,553,203	3,387,572	2,754,262	81.3%	633,310	633,310
2	Maryland	2,553,686	714,507	7,908,260	8,622,767	11,176,453	8,815,201	78.9%	2,361,252	2,361,252
1	Massachusetts	2,516,160	980,324	11,868,439	12,848,763	15,364,923	13,004,153	84.6%	2,360,770	2,360,770
5	Michigan	12,967,623	3,163,014	33,800,406	36,963,420	49,931,043	36,607,149	73.3%	13,323,894	13,323,894
5	Minnesota	2,464,900	662,111	8,015,944	8,678,055	11,142,955	9,485,498	85.1%	1,657,457	1,657,457
3	Mississippi	5,545,292	639,556	10,470,081	11,109,637	16,654,929	15,164,641	91.1%	1,490,288	1,490,288
5	Missouri	3,298,273	1,014,983	12,288,051	13,303,034	16,601,307	14,197,101	85.5%	2,404,206	2,404,206
4	Montana	159,110	170,224	2,060,846	2,231,070	2,390,180	2,140,201	89.5%	249,979	249,979
5	Nebraska	886,775	139,326	1,686,772	1,826,098	2,712,873	2,407,218	88.7%	305,655	305,655
6	Nevada	3,238,187	650,784	7,878,812	8,529,596	11,767,783	9,315,446	79.2%	2,452,337	2,452,337
1	New Hampshire	1,205,087	139,326	1,686,773	1,826,099	3,031,186	1,397,798	46.1%	1,633,388	1,633,388
1	New Jersey	9,441,116	1,468,515	17,778,803	19,247,318	28,688,434	21,199,652	73.9%	7,488,782	7,488,782
4	New Mexico	1,386,978	342,238	3,738,322	4,080,560	5,467,538	4,562,187	83.4%	905,351	905,351
1	New York	9,674,551	5,556,647	39,997,491	45,554,138	55,228,689	47,647,316	86.3%	7,581,373	7,581,373
3	North Carolina	7,197,754	1,607,575	21,997,314	23,604,889	30,802,643	25,791,653	83.7%	5,010,990	5,010,990
4	North Dakota	977,442	139,326	1,686,772	1,826,098	2,803,540	1,384,914	49.4%	1,418,626	1,418,626
5	Ohio	22,266,480	2,201,379	25,308,672	27,510,051	49,776,531	35,620,875	71.6%	14,155,656	14,155,656
4	Oklahoma	2,318,503	455,875	5,571,495	6,027,370	8,345,873	5,406,212	64.8%	2,939,661	2,939,661
6	Oregon	3,526,858	735,817	9,006,662	9,742,479	13,269,337	10,108,742	76.2%	3,160,595	3,160,595
2	Pennsylvania	8,344,694	1,884,610	22,791,386	24,675,996	33,020,690	26,265,214	79.5%	6,755,476	6,755,476
1	Puerto Rico	5,302,829	1,656,219	20,051,267	21,707,486	27,010,315	21,961,812	81.3%	5,048,503	5,048,503
1	Rhode Island	832,832	230,685	2,792,819	3,023,504	3,856,336	2,684,224	69.6%	1,172,112	1,172,112
3	South Carolina	3,472,950	875,340	10,597,441	11,472,781	14,945,731	11,151,145	74.6%	3,794,586	3,794,586
4	South Dakota	440,187	183,450	1,686,773	1,870,223	2,310,410	2,072,552	89.7%	237,858	237,858
3	Tennessee	4,107,435	1,289,646	13,519,369	14,809,015	18,916,450	15,433,306	81.6%	3,483,144	3,483,144
4	Texas	15,723,027	4,026,529	46,651,438	50,677,967	66,400,994	50,267,204	75.7%	16,133,790	16,133,790
4	Utah	273,893	308,202	3,786,699	4,094,901	4,368,794	3,833,203	87.7%	535,591	535,591
1	Vermont	546,656	139,327	1,686,773	1,826,100	2,372,756	1,352,431	57.0%	1,020,325	1,020,325
2	Virginia	5,439,999	984,259	10,847,343	11,831,602	17,271,601	13,229,161	76.6%	4,042,440	4,042,440
6	Washington	3,796,965	1,140,745	14,329,177	15,469,922	19,266,887	16,313,590	84.7%	2,953,297	2,953,297
2	West Virginia	2,422,038	338,504	4,098,150	4,436,654	6,858,692	4,646,715	67.7%	2,211,977	2,211,977
5	Wisconsin	2,509,913	767,353	9,290,065	10,057,418	12,567,331	9,688,055	77.1%	2,879,276	2,879,276
4	Wyoming	1,038,267	199,500	1,794,702	1,994,202	3,032,469	1,949,777	64.3%	1,082,692	1,082,692
Outlying Areas Total		2,180,335	165,790	1,691,000	1,856,790	4,037,125	2,195,317	54.4%	1,841,808	1,840,216
6	American Samoa	19,825	7,916	95,841	103,757	123,582	108,603	87.9%	14,979	14,979
6	Guam	1,333,521	64,438	780,119	844,557	2,178,078	953,814	43.8%	1,224,264	1,223,635
6	Northern Marianas	400,456	49,959	288,683	338,642	739,098	621,215	84.1%	117,883	116,920
6	Palau	28,797	5,436	65,814	71,250	100,047	60,440	60.4%	39,607	39,607
1	Virgin Islands	397,736	38,041	460,543	498,584	896,320	451,245	50.3%	445,075	445,075

Note:

- Data come from WIA 9130 financial reports for the 6/30/13 reporting period accessed from E-Grants on 12/24/13.

U. S. Department of Labor
Employment and Training Administration
State and Outlying Areas Formula Spending for Program Year 2012 through 6/30/13
Local Youth

Reg State		PY 2012 Availability				Expenditures		Unexpended Balance 6/30/13	Unexpended Carry-Out To PY 2013	
		Unexpended Carry-In To PY 2012	New PY 2012 Funds			Total Available	\$ 4/1/12 6/30/13			as % of Total Available
			PY 2012	FY 2013	Total					
Total		\$219,923,984	\$770,001,885	\$0	\$770,001,885	\$989,925,869	\$743,118,391	75.1%	\$246,807,478	\$246,801,798
State Total		\$218,990,831	\$768,060,086	\$0	\$768,060,086	\$987,050,917	\$740,905,939	75.1%	\$246,144,978	\$246,144,978
3	Alabama	6,931,717	11,125,906	0	11,125,906	18,057,623	11,789,850	65.3%	6,267,773	6,267,773
6	Alaska	549,309	1,923,576	0	1,923,576	2,472,885	1,727,934	69.9%	744,951	744,951
6	Arizona	5,792,162	14,811,015	0	14,811,015	20,603,177	13,441,447	65.2%	7,161,730	7,161,730
4	Arkansas	2,218,627	6,110,394	0	6,110,394	8,329,021	6,284,075	75.4%	2,044,946	2,044,946
6	California	29,139,775	117,664,863	0	117,664,863	146,804,638	117,807,103	80.2%	28,997,535	28,997,535
4	Colorado	3,593,947	11,288,455	0	11,288,455	14,882,402	9,511,568	63.9%	5,370,834	5,370,834
1	Connecticut	939,365	8,354,987	0	8,354,987	9,294,352	7,261,774	78.1%	2,032,578	2,032,578
2	Delaware	411,392	1,923,576	0	1,923,576	2,334,968	1,570,841	67.3%	764,127	764,127
2	District of Col	2,462,651	2,207,411	0	2,207,411	4,670,062	1,428,165	30.6%	3,241,897	3,241,897
3	Florida	17,600,879	51,197,519	0	51,197,519	68,798,398	43,626,118	63.4%	25,172,280	25,172,280
3	Georgia	8,588,776	24,208,153	0	24,208,153	32,796,929	21,044,941	64.2%	11,751,988	11,751,988
6	Hawaii	1,207,396	2,131,761	0	2,131,761	3,339,157	2,336,337	70.0%	1,002,820	1,002,820
6	Idaho	848,803	3,825,788	0	3,825,788	4,674,591	3,740,398	80.0%	934,193	934,193
5	Illinois	7,021,433	31,129,294	0	31,129,294	38,150,727	30,941,893	81.1%	7,208,834	7,208,834
5	Indiana	4,572,011	14,684,323	0	14,684,323	19,256,334	14,105,453	73.3%	5,150,881	5,150,881
5	Iowa	1,301,007	4,714,035	0	4,714,035	6,015,042	4,949,074	82.3%	1,065,968	1,065,968
5	Kansas	1,612,265	5,236,288	0	5,236,288	6,848,553	5,406,786	78.9%	1,441,767	1,441,767
3	Kentucky	5,917,901	12,042,555	0	12,042,555	17,960,456	12,801,179	71.3%	5,159,277	5,159,277
4	Louisiana	5,116,529	10,838,852	0	10,838,852	15,955,381	11,510,681	72.1%	4,444,700	4,444,700
1	Maine	840,560	2,689,710	0	2,689,710	3,530,270	2,675,392	75.8%	854,878	854,878
2	Maryland	2,406,429	9,836,956	0	9,836,956	12,243,385	9,697,551	79.2%	2,545,834	2,545,834
1	Massachusetts	3,239,287	14,258,696	0	14,258,696	17,497,983	14,225,847	81.3%	3,272,136	3,272,136
5	Michigan	10,718,301	35,537,192	0	35,537,192	46,255,493	36,297,759	78.5%	9,957,734	9,957,734
5	Minnesota	450,625	9,996,994	0	9,996,994	10,447,619	9,793,656	93.7%	653,963	653,963
3	Mississippi	2,874,927	8,980,241	0	8,980,241	11,855,168	8,883,138	74.9%	2,972,030	2,972,030
5	Missouri	3,339,553	14,353,007	0	14,353,007	17,692,560	14,326,048	81.0%	3,366,512	3,366,512
4	Montana	105,156	2,285,349	0	2,285,349	2,390,505	2,158,352	90.3%	232,153	232,153
5	Nebraska	366,606	2,096,797	0	2,096,797	2,463,403	2,289,875	93.0%	173,528	173,528
6	Nevada	5,789,654	8,649,590	0	8,649,590	14,439,244	9,899,365	68.6%	4,539,879	4,539,879
1	New Hampshire	307,333	1,923,576	0	1,923,576	2,230,909	1,576,624	70.7%	654,285	654,285
1	New Jersey	7,120,059	19,306,718	0	19,306,718	26,426,777	17,681,285	66.9%	8,745,492	8,745,492
4	New Mexico	599,761	4,187,127	0	4,187,127	4,786,888	3,875,733	81.0%	911,155	911,155
1	New York	5,772,050	43,598,197	0	43,598,197	49,370,247	42,107,328	85.3%	7,262,919	7,262,919
3	North Carolina	7,209,358	22,549,993	0	22,549,993	29,759,351	23,291,065	78.3%	6,468,286	6,468,286
4	North Dakota	1,225,625	1,923,576	0	1,923,576	3,149,201	1,769,532	56.2%	1,379,669	1,379,669
5	Ohio	14,019,717	27,680,098	0	27,680,098	41,699,815	26,252,899	63.0%	15,446,916	15,446,916
4	Oklahoma	1,908,475	6,342,305	0	6,342,305	8,250,780	5,216,754	63.2%	3,034,026	3,034,026
6	Oregon	2,436,379	10,222,018	0	10,222,018	12,658,397	9,784,727	77.3%	2,873,670	2,873,670
2	Pennsylvania	5,133,554	26,929,035	0	26,929,035	32,062,589	25,520,372	79.6%	6,542,217	6,542,217
1	Puerto Rico	3,550,041	20,403,143	0	20,403,143	23,953,184	18,743,856	78.3%	5,209,328	5,209,328
1	Rhode Island	298,223	3,503,144	0	3,503,144	3,801,367	3,153,839	83.0%	647,528	647,528
3	South Carolina	3,897,070	12,116,496	0	12,116,496	16,013,566	12,271,932	76.6%	3,741,634	3,741,634
4	South Dakota	1,215,151	1,923,577	0	1,923,577	3,138,728	1,702,837	54.3%	1,435,891	1,435,891
3	Tennessee	3,530,455	14,994,914	0	14,994,914	18,525,369	14,294,173	77.2%	4,231,196	4,231,196
4	Texas	10,416,486	52,881,414	0	52,881,414	63,297,900	48,859,191	77.2%	14,438,709	14,438,709
4	Utah	1,223,833	5,069,432	0	5,069,432	6,293,265	4,646,554	73.8%	1,646,711	1,646,711
1	Vermont	192,721	1,923,577	0	1,923,577	2,116,298	1,828,214	86.4%	288,084	288,084
2	Virginia	6,165,449	12,369,322	0	12,369,322	18,534,771	13,081,583	70.6%	5,453,188	5,453,188
6	Washington	2,244,519	16,111,572	0	16,111,572	18,356,091	15,926,278	86.8%	2,429,813	2,429,813
2	West Virginia	1,273,307	4,348,382	0	4,348,382	5,621,689	3,953,528	70.3%	1,668,161	1,668,161
5	Wisconsin	3,294,222	11,725,611	0	11,725,611	15,019,833	11,911,459	79.3%	3,108,374	3,108,374
4	Wyoming	0	1,923,576	0	1,923,576	1,923,576	1,923,576	100.0%	0	0
Outlying Areas Total		933,153	1,941,799	0	1,941,799	2,874,952	2,212,452	77.0%	662,500	656,820
6	American Samoa	1,209	111,256	0	111,256	112,465	111,801	99.4%	664	664
6	Guam	307,318	905,597	0	905,597	1,212,915	1,188,756	98.0%	24,159	19,730
6	Northern Marianas	74,631	335,116	0	335,116	409,747	370,960	90.5%	38,787	37,536
6	Palau	2,025	71,250	0	71,250	73,275	59,382	81.0%	13,893	13,893
1	Virgin Islands	547,970	518,580	0	518,580	1,066,550	481,553	45.2%	584,997	584,997

Note:
- Data come from WIA 9130 financial reports for the 6/30/13 reporting period accessed from E-Grants on 12/24/13.

U. S. Department of Labor
Employment and Training Administration
State and Outlying Areas Formula Spending for Program Year 2012 through 6/30/13
Local Dislocated Workers

Reg State		PY 2012 Availability				Expenditures		Unexpended Balance 6/30/13	Unexpended Carry-Out To PY 2013	
		Unexpended Carry-In To PY 2012	New PY 2012 Funds			Total Available	\$ 7/1/12 - 6/30/13			as % of Total Available
			PY 2012	FY 2013	Total					
Total		\$284,240,499	\$106,055,003	\$613,605,851	\$719,660,854	\$1,003,901,353	\$698,014,966	69.5%	\$305,886,387	\$304,878,685
State Total		\$280,875,670	\$105,805,406	\$611,320,894	\$717,126,300	\$998,001,970	\$695,556,723	69.7%	\$302,445,247	\$301,450,875
3	Alabama	7,339,707	1,450,123	11,876,873	13,326,996	20,666,703	8,134,897	39.4%	12,531,806	12,531,806
6	Alaska	1,035,008	204,398	1,186,511	1,390,909	2,425,917	1,712,437	70.6%	713,480	713,480
6	Arizona	9,111,051	2,480,963	14,454,481	16,935,444	26,046,495	12,988,232	49.9%	13,058,263	12,065,206
4	Arkansas	1,648,435	722,357	4,193,489	4,915,846	6,564,281	3,549,533	54.1%	3,014,748	3,014,748
6	California	36,935,228	17,207,648	92,648,947	109,856,595	146,791,823	108,100,585	73.6%	38,691,238	38,691,238
4	Colorado	10,955,474	1,660,087	9,637,228	11,297,315	22,252,789	17,206,195	77.3%	5,046,594	5,046,594
1	Connecticut	2,895,035	1,278,213	7,419,856	8,698,069	11,593,104	9,377,538	80.9%	2,215,566	2,215,566
2	Delaware	954,820	330,048	1,561,707	1,891,755	2,846,575	1,925,725	67.7%	920,850	920,850
2	District of Col	560,390	265,866	1,543,315	1,809,181	2,369,571	1,218,599	51.4%	1,150,972	1,150,972
3	Florida	29,583,839	6,287,300	42,984,441	49,271,741	78,855,580	48,783,787	61.9%	30,071,793	30,071,793
3	Georgia	11,745,373	3,730,937	21,585,382	25,316,319	37,061,692	22,003,622	59.4%	15,058,070	15,058,070
6	Hawaii	1,346,751	280,399	1,627,679	1,908,078	3,254,829	1,783,157	54.8%	1,471,672	1,471,672
6	Idaho	33,150	498,769	3,287,244	3,786,013	3,819,163	3,434,627	89.9%	384,536	384,536
5	Illinois	6,375,218	4,834,482	26,975,376	31,809,858	38,185,076	31,240,540	81.8%	6,944,536	6,944,536
5	Indiana	12,952,602	2,613,975	11,477,179	14,091,154	27,043,756	20,377,274	75.3%	6,666,482	6,666,482
5	Iowa	1,567,390	753,343	3,222,252	3,975,595	5,542,985	4,447,627	80.2%	1,095,358	1,095,358
5	Kansas	1,296,951	614,625	4,278,341	4,892,966	6,189,917	3,728,939	60.2%	2,460,978	2,460,978
3	Kentucky	4,995,501	1,484,022	8,614,559	10,098,581	15,094,082	9,535,395	63.2%	5,558,687	5,558,687
4	Louisiana	3,681,096	970,573	7,660,523	8,631,096	12,312,192	5,845,514	47.5%	6,466,678	6,466,678
1	Maine	1,066,138	350,970	2,037,332	2,388,302	3,454,440	2,926,147	84.7%	528,293	528,293
2	Maryland	3,733,747	1,531,390	9,631,557	11,162,947	14,896,694	11,251,614	75.5%	3,645,080	3,645,080
1	Massachusetts	2,867,319	1,864,283	10,821,925	12,686,208	15,553,527	12,989,995	83.5%	2,563,532	2,563,532
5	Michigan	19,249,778	3,279,847	23,395,072	26,674,919	45,924,697	31,779,495	69.2%	14,145,202	14,145,202
5	Minnesota	3,135,229	1,236,100	7,175,401	8,411,501	11,546,730	8,972,348	77.7%	2,574,382	2,574,382
3	Mississippi	801,588	1,064,396	5,451,487	6,515,883	7,317,471	3,575,145	48.9%	3,742,326	3,742,326
5	Missouri	3,502,608	1,989,390	11,549,398	13,538,788	17,041,396	13,632,005	80.0%	3,409,391	3,409,391
4	Montana	70,132	229,235	1,330,776	1,560,011	1,630,143	1,433,546	87.9%	196,597	196,597
5	Nebraska	1,160,098	220,972	1,282,716	1,503,688	2,663,786	1,351,158	50.7%	1,312,628	1,312,628
6	Nevada	4,360,178	1,481,776	8,601,514	10,083,290	14,443,468	9,692,278	67.1%	4,751,190	4,751,190
1	New Hampshire	1,181,006	232,543	1,487,911	1,720,454	2,901,460	2,288,850	78.9%	612,610	612,610
1	New Jersey	8,963,740	3,177,746	18,448,503	21,626,249	30,589,989	23,063,447	75.4%	7,526,542	7,526,542
4	New Mexico	869,533	520,952	3,218,266	3,739,218	4,608,751	3,223,726	69.9%	1,385,025	1,385,025
1	New York	5,730,690	5,730,721	30,899,348	36,630,069	42,360,759	37,037,665	87.4%	5,323,094	5,323,094
3	North Carolina	7,566,972	3,474,405	17,633,507	21,107,912	28,674,884	18,011,263	62.8%	10,663,621	10,663,621
4	North Dakota	99,844	59,128	357,879	417,007	516,851	354,391	68.6%	162,460	162,460
5	Ohio	10,754,806	3,610,505	20,802,361	24,412,866	35,167,672	19,446,162	55.3%	15,721,510	15,721,510
4	Oklahoma	2,689,817	618,502	3,918,794	4,537,296	7,227,113	3,756,561	52.0%	3,470,552	3,469,237
6	Oregon	3,434,029	1,458,596	8,368,572	9,827,168	13,261,197	10,106,414	76.2%	3,154,783	3,154,783
2	Pennsylvania	6,830,686	3,459,320	20,105,833	23,565,153	30,395,839	23,775,561	78.2%	6,620,278	6,620,278
1	Puerto Rico	3,098,291	1,418,803	8,235,966	9,654,769	12,753,060	8,399,213	65.9%	4,353,847	4,353,847
1	Rhode Island	1,215,356	486,501	2,824,409	3,310,910	4,526,266	3,306,186	73.0%	1,220,080	1,220,080
3	South Carolina	7,590,213	2,027,716	11,770,625	13,798,341	21,388,554	15,982,853	74.7%	5,405,701	5,405,701
4	South Dakota	473,473	53,926	652,340	706,266	1,179,739	632,877	53.6%	546,862	546,862
3	Tennessee	4,941,526	1,987,510	12,541,219	14,528,729	19,470,255	13,554,423	69.6%	5,915,832	5,915,832
4	Texas	13,890,786	8,736,083	49,958,951	58,695,034	72,585,820	53,921,079	74.3%	18,664,741	18,664,741
4	Utah	1,009,006	827,470	4,876,581	5,704,051	6,713,057	4,304,326	64.1%	2,408,731	2,408,731
1	Vermont	756,032	136,210	812,928	949,138	1,705,170	755,590	44.3%	949,580	949,580
2	Virginia	4,686,983	1,573,991	10,073,810	11,647,801	16,334,784	9,350,653	57.2%	6,984,131	6,984,131
6	Washington	5,840,151	3,171,272	14,211,278	17,382,550	23,222,701	17,661,920	76.1%	5,560,781	5,560,781
2	West Virginia	1,275,722	494,336	2,869,554	3,363,890	4,639,612	3,151,673	67.9%	1,487,939	1,487,939
5	Wisconsin	2,692,648	1,572,508	9,128,997	10,701,505	13,394,153	9,952,524	74.3%	3,441,629	3,441,629
4	Wyoming	324,526	60,175	610,701	670,876	995,402	521,412	52.4%	473,990	473,990
Outlying Areas Total		3,364,829	249,597	2,284,957	2,534,554	5,899,383	2,458,243	41.7%	3,441,140	3,427,810
6	American Samoa	15,721	13,127	109,090	122,217	137,938	127,433	92.4%	10,505	10,505
6	Guam	2,217,443	129,748	1,078,244	1,207,992	3,425,435	1,469,573	42.9%	1,955,862	1,955,582
6	Northern Marianas	650,013	27,548	445,946	473,494	1,123,507	246,396	21.9%	877,111	864,064
6	Palau	36,220	11,590	96,315	107,905	144,125	77,694	53.9%	66,431	66,431
1	Virgin Islands	445,432	67,584	555,362	622,946	1,068,378	537,147	50.3%	531,231	531,228

Note:

- Data come from WIA 9130 financial reports for the 6/30/13 reporting period accessed from E-Grants on 12/24/13.