

U. S. Department of Labor
Employment and Training Administration
State and Outlying Areas Formula Spending for Program Year 2012 through 6/30/13
WIA Youth, Adults and Dislocated Workers Programs Combined

Reg State		PY 2012 Availability					Expenditures		Unexpended Balance 6/30/2013	Unexpended Carry-Out To PY 2013
		Unexpended Carry-In To PY 2012	New PY 2012 Funds			Total Available 7/1/12 - 6/30/13	\$ 7/1/12 - 6/30/2013	as % of Total Available		
			PY 2012 7/1/12	FY 2013 10/1/12	Total					
Total		\$1,141,622,298	\$1,017,632,616	\$1,572,650,071	\$2,590,282,687	\$3,731,904,985	\$2,650,758,367	71.0%	\$1,081,146,618	\$1,076,965,587
State Total		\$1,134,078,273	\$1,015,110,715	\$1,568,128,790	\$2,583,239,505	\$3,717,317,778	\$2,643,033,929	71.1%	\$1,074,283,849	\$1,070,155,061
3	Alabama	26,959,677	14,857,162	23,758,556	38,615,718	65,575,395	39,363,223	60.0%	26,212,172	26,212,172
6	Alaska	3,018,710	2,409,149	3,155,214	5,564,363	8,583,073	5,776,980	67.3%	2,806,093	2,803,572
6	Arizona	31,917,665	19,833,521	31,571,624	51,405,145	83,322,810	52,480,186	63.0%	30,842,624	28,963,054
4	Arkansas	11,172,189	7,926,880	11,595,434	19,522,314	30,694,503	20,886,062	68.0%	9,808,441	9,808,441
6	California	171,722,343	157,595,774	253,552,990	411,148,764	582,871,107	445,916,600	76.5%	136,954,507	136,954,507
4	Colorado	17,162,082	15,082,686	23,798,696	38,881,382	56,043,464	37,616,781	67.1%	18,426,683	18,426,683
1	Connecticut	8,255,045	11,225,976	17,927,926	29,153,902	37,408,947	29,473,457	78.8%	7,935,490	7,935,490
2	Delaware	2,246,560	2,518,895	3,792,274	6,311,169	8,557,729	5,206,185	60.8%	3,351,544	3,351,544
2	District of Col	5,718,181	2,853,960	3,958,485	6,812,445	12,530,626	6,294,123	50.2%	6,236,503	6,139,340
3	Florida	103,355,918	69,343,677	115,312,379	184,656,056	288,011,974	184,800,560	64.2%	103,211,414	103,187,919
3	Georgia	31,725,044	32,698,402	53,453,319	86,151,721	117,876,765	72,146,251	61.2%	45,730,514	45,730,514
6	Hawaii	5,062,357	2,797,718	4,348,324	7,146,042	12,208,399	7,340,009	60.1%	4,868,390	4,868,390
6	Idaho	2,456,126	5,011,785	7,430,781	12,442,566	14,898,692	12,004,178	80.6%	2,894,514	2,894,514
5	Illinois	38,814,361	41,731,030	66,681,127	108,412,157	147,226,518	104,436,420	70.9%	42,790,098	42,790,098
5	Indiana	25,367,735	19,400,645	29,440,637	48,841,282	74,209,017	53,437,673	72.0%	20,771,344	20,771,344
5	Iowa	5,300,629	6,033,217	7,994,480	14,027,697	19,328,326	14,778,681	76.5%	4,549,645	4,536,242
5	Kansas	7,643,662	6,785,196	9,610,629	16,395,825	24,039,487	17,306,752	72.0%	6,732,735	6,732,735
3	Kentucky	22,863,188	15,803,338	24,498,070	40,301,408	63,164,596	41,638,784	65.9%	21,525,812	20,259,142
4	Louisiana	16,736,870	13,695,791	18,372,318	32,068,109	48,804,979	30,953,340	63.4%	17,851,639	17,851,639
1	Maine	3,560,044	3,537,714	5,293,220	8,830,934	12,390,978	10,331,487	83.4%	2,059,491	2,059,491
2	Maryland	11,245,361	13,082,790	20,576,856	33,659,646	44,905,007	35,085,115	78.1%	9,819,892	9,819,892
1	Massachusetts	13,511,916	18,704,336	27,954,356	46,658,692	60,170,608	46,588,689	77.4%	13,581,919	13,581,919
5	Michigan	63,935,573	45,657,141	64,733,461	110,390,602	174,326,175	122,026,123	70.0%	52,300,052	52,300,052
5	Minnesota	9,140,199	12,985,968	18,688,409	31,674,377	40,814,576	32,807,090	80.4%	8,007,486	8,007,486
3	Mississippi	14,708,008	11,646,668	16,977,093	28,623,761	43,331,769	31,805,936	73.4%	11,525,833	11,488,687
5	Missouri	14,088,680	19,018,816	29,433,395	48,452,211	62,540,891	51,421,123	82.2%	11,119,768	11,119,768
4	Montana	747,462	2,912,293	4,070,420	6,982,713	7,730,175	6,725,560	87.0%	1,004,615	1,004,615
5	Nebraska	3,693,204	2,613,781	3,284,628	5,898,409	9,591,613	6,923,885	72.2%	2,667,728	2,528,379
6	Nevada	19,141,154	11,906,689	20,582,295	32,488,984	51,630,138	34,902,631	67.6%	16,727,507	16,727,507
1	New Hampshire	3,670,835	2,468,890	3,502,179	5,971,069	9,641,904	6,329,764	65.6%	3,312,140	3,312,140
1	New Jersey	31,535,746	26,408,304	45,068,635	71,476,939	103,012,685	73,651,430	71.5%	29,361,255	29,361,255
4	New Mexico	4,412,984	5,417,683	7,775,573	13,193,256	17,606,240	12,904,156	73.3%	4,702,084	4,702,084
1	New York	44,200,509	57,180,207	87,536,384	144,716,591	188,917,100	151,726,852	80.3%	37,190,248	37,190,248
3	North Carolina	36,326,739	30,392,454	49,301,071	79,693,525	116,020,264	81,712,127	70.4%	34,308,137	34,308,137
4	North Dakota	2,785,791	2,243,716	2,194,929	4,438,645	7,224,436	3,952,150	54.7%	3,272,286	3,272,286
5	Ohio	70,400,576	36,701,464	56,936,104	93,637,568	164,038,144	97,706,951	59.6%	66,331,193	66,331,193
4	Oklahoma	9,409,688	8,010,982	10,773,223	18,784,205	28,193,893	17,084,793	60.6%	11,109,100	11,095,393
6	Oregon	15,378,768	13,618,269	21,473,764	35,092,033	50,470,801	34,931,828	69.2%	15,538,973	15,013,122
2	Pennsylvania	30,674,733	35,272,038	52,706,649	87,978,687	118,653,420	89,812,570	75.7%	28,840,850	28,840,849
1	Puerto Rico	16,749,530	25,247,242	32,872,263	58,119,505	74,869,035	58,037,907	77.5%	16,831,128	16,831,128
1	Rhode Island	2,759,306	4,625,348	6,974,537	11,599,885	14,359,191	10,915,637	76.0%	3,443,554	3,443,554
3	South Carolina	22,288,100	16,210,262	25,869,733	42,079,995	64,368,095	45,119,929	70.1%	19,248,166	19,118,254
4	South Dakota	2,446,375	2,305,882	2,555,814	4,861,696	7,308,071	4,950,808	67.7%	2,357,263	2,357,263
3	Tennessee	21,867,949	20,045,961	32,148,380	52,194,341	74,062,290	50,040,127	67.6%	24,022,163	24,022,163
4	Texas	62,584,839	69,220,200	103,875,945	173,096,145	235,680,984	169,440,448	71.9%	66,240,536	66,240,536
4	Utah	3,238,837	6,554,594	9,254,230	15,808,824	19,047,661	14,106,059	74.1%	4,941,602	4,941,602
1	Vermont	1,695,460	2,327,298	2,680,160	5,007,458	6,702,918	4,257,888	63.5%	2,445,030	2,445,030
2	Virginia	21,606,376	16,348,612	25,080,179	41,428,791	63,035,167	42,600,592	67.6%	20,434,575	20,434,575
6	Washington	16,517,689	21,498,514	33,916,636	55,415,150	71,932,839	56,832,538	79.0%	15,100,301	15,100,301
2	West Virginia	6,839,944	5,639,758	8,413,201	14,052,959	20,892,903	13,506,880	64.6%	7,386,023	7,386,023
5	Wisconsin	13,912,602	15,396,927	22,820,439	38,217,366	52,129,968	38,250,604	73.4%	13,879,364	13,879,364
4	Wyoming	1,504,954	2,305,112	2,551,366	4,856,478	6,361,432	4,688,007	73.7%	1,673,425	1,673,425
Outlying Areas Total		7,544,025	2,521,901	4,521,281	7,043,182	14,587,207	7,724,438	53.0%	6,862,769	6,810,526
6	American Samoa	94,628	144,198	256,728	400,926	495,554	412,765	83.3%	82,789	82,789
6	Guam	4,611,596	1,173,733	2,089,700	3,263,433	7,875,029	4,096,218	52.0%	3,778,811	3,752,539
6	Northern Marianas	1,204,927	434,340	773,294	1,207,634	2,412,561	1,323,647	54.9%	1,088,914	1,062,978
6	Palau	73,059	93,600	176,295	269,895	342,954	219,280	63.9%	123,674	123,674
1	Virgin Islands	1,559,815	676,030	1,225,264	1,901,294	3,461,109	1,672,528	48.3%	1,788,581	1,788,546

Note:

* Includes PY 2012 Youth beginning 4/1/12
- Data come from WIA 9130 financial reports for the 6/30/13 reporting period accessed from E-Grants on 12/24/13.

U. S. Department of Labor
Employment and Training Administration
State and Outlying Areas Formula Spending for Program Year 2012 through 6/30/13
WIA Adult Activities Program

Reg State		PY 2012 Availability						Expenditures		Unexpended Balance 6/30/13	Unexpended Carry-Out To PY 2013	
		Unexpended Carry-In To PY 2012	New PY 2012 Funds				Total Available 7/1/12 - 6/30/13	\$ 7/1/12 - 6/30/13	as % of Total Available			
			PY 2012		FY 2013							Total
			7/1/12	Transfers	10/1/12	Transfers						
Total		\$336,570,403	\$58,704,043	\$8,885,942	\$710,822,701	\$39,257,061	\$817,669,747	\$1,154,240,150	\$882,830,780	76.5%	\$271,409,370	\$270,329,492
State Total		\$334,217,132	\$58,557,016	\$8,859,828	\$709,042,701	\$39,257,061	\$815,716,606	\$1,149,933,738	\$880,487,471	76.6%	\$269,446,267	\$268,370,960
3	Alabama	10,858,697	872,329	595,897	10,560,981	0	12,029,207	22,887,904	17,413,109	76.1%	5,474,795	5,474,795
6	Alaska	1,291,197	146,659	0	1,775,550	0	1,922,209	3,213,406	2,326,147	72.4%	887,259	886,663
6	Arizona	9,851,249	1,143,693	108,563	13,846,291	578,817	15,677,364	25,528,613	19,061,297	74.7%	6,467,316	6,166,223
4	Arkansas	4,551,032	462,947	0	5,604,737	0	6,067,684	10,618,716	7,854,328	74.0%	2,764,388	2,764,388
6	California	45,480,478	9,155,671	0	110,844,537	7,239,209	127,239,417	172,719,895	146,507,824	84.8%	26,212,071	26,212,071
4	Colorado	(2,258,989)	828,571	0	10,031,228	0	10,859,799	8,600,810	6,108,491	71.0%	2,492,319	2,492,319
1	Connecticut	2,439,685	605,233	0	7,327,342	0	7,932,575	10,372,260	8,022,990	77.4%	2,349,270	2,349,270
2	Delaware	540,389	146,659	0	1,775,550	0	1,922,209	2,462,598	1,364,360	55.4%	1,098,238	1,098,238
2	District of Columbia	1,562,064	150,561	0	1,822,787	0	1,973,348	3,535,412	3,007,731	85.1%	527,681	527,681
3	Florida	39,534,922	4,064,379	4,530,515	49,206,033	16,869,254	74,670,181	114,205,103	79,600,238	69.7%	34,604,865	34,604,865
3	Georgia	10,291,362	1,834,763	36,024	22,212,840	283,647	24,367,274	34,658,636	22,270,512	64.3%	12,388,124	12,388,124
6	Hawaii	2,014,150	179,895	0	2,177,920	0	2,357,815	4,371,965	2,484,671	56.8%	1,887,294	1,887,294
6	Idaho	831,541	272,113	0	3,294,376	(391,677)	3,174,812	4,006,353	3,301,914	82.4%	704,439	704,439
5	Illinois	9,556,634	2,324,745	(187,457)	28,144,876	0	30,282,164	39,838,798	31,331,016	78.6%	8,507,782	8,507,782
5	Indiana	1,694,487	1,039,046	0	12,579,376	3,696,612	17,315,034	19,009,521	12,059,704	63.4%	6,949,817	6,949,817
5	Iowa	1,288,350	280,082	0	3,390,857	0	3,670,939	4,959,289	4,165,988	84.0%	793,301	790,126
5	Kansas	1,755,900	352,101	122,401	4,262,770	0	4,737,272	6,493,172	5,181,077	79.8%	1,312,095	1,312,095
3	Kentucky	7,707,452	1,006,932	0	12,190,581	0	13,197,513	20,904,965	13,739,716	65.7%	7,165,249	6,817,708
4	Louisiana	6,097,955	809,146	63,557	9,796,054	42,466	10,711,223	16,809,178	11,087,087	66.0%	5,722,091	5,722,091
1	Maine	981,458	205,055	0	2,482,527	0	2,687,582	3,669,040	3,025,728	82.5%	643,312	643,312
2	Maryland	3,007,602	752,113	0	9,105,576	(742,037)	9,115,652	12,123,254	9,708,596	80.1%	2,414,658	2,414,658
1	Massachusetts	3,020,814	1,031,920	0	12,493,094	0	13,525,014	16,545,828	13,905,216	84.0%	2,640,612	2,640,612
5	Michigan	16,503,847	2,672,646	624,000	32,356,803	3,061,443	38,714,892	55,218,739	40,069,618	72.6%	15,149,121	15,149,121
5	Minnesota	2,572,099	696,959	0	8,437,836	0	9,134,795	11,706,894	9,933,435	84.9%	1,773,459	1,773,459
3	Mississippi	7,371,640	673,218	0	8,150,413	2,727,189	11,550,820	18,922,460	16,539,044	87.4%	2,383,416	2,383,416
5	Missouri	3,298,273	1,068,403	0	12,934,790	0	14,003,193	17,301,466	14,897,260	86.1%	2,404,206	2,404,206
4	Montana	312,648	179,183	0	2,169,312	0	2,348,495	2,661,143	2,298,657	86.4%	362,486	362,486
5	Nebraska	1,233,282	146,659	0	1,775,550	0	1,922,209	3,155,491	2,655,549	84.2%	499,942	465,156
6	Nevada	3,840,570	685,035	0	8,293,486	0	8,978,521	12,819,091	10,210,179	79.6%	2,608,912	2,608,912
1	New Hampshire	1,498,525	146,659	0	1,775,551	0	1,922,210	3,420,735	1,691,241	49.4%	1,729,494	1,729,494
1	New Jersey	9,884,945	1,545,805	0	18,714,530	0	20,260,335	30,145,280	21,596,350	71.6%	8,548,930	8,548,930
4	New Mexico	1,696,575	326,816	33,455	3,956,644	0	4,316,915	6,013,490	4,883,349	81.2%	1,130,141	1,130,141
1	New York	11,676,964	3,492,828	2,063,819	42,286,455	0	47,843,102	59,520,066	51,938,693	87.3%	7,581,373	7,581,373
3	North Carolina	7,679,393	1,692,184	0	20,486,682	2,534,966	24,713,832	32,393,225	26,775,354	82.7%	5,617,871	5,617,871
4	North Dakota	1,136,761	146,659	0	1,775,550	0	1,922,209	3,058,970	1,535,942	50.2%	1,523,028	1,523,028
5	Ohio	27,968,069	2,066,883	237,840	25,023,040	1,536,784	28,864,547	56,832,616	40,247,341	70.8%	16,585,275	16,585,275
4	Oklahoma	2,607,615	479,868	0	5,809,594	52,381	6,341,843	8,949,458	5,949,248	66.5%	3,000,210	2,999,027
6	Oregon	4,590,995	774,544	0	9,377,133	98,385	10,250,062	14,841,057	10,850,751	73.1%	3,990,306	3,627,027
2	Pennsylvania	10,582,776	1,983,800	0	24,017,180	(24,935)	25,976,045	36,558,821	28,496,186	77.9%	8,062,635	8,062,635
1	Puerto Rico	7,044,789	1,743,388	0	21,106,597	0	22,849,985	29,894,774	24,477,687	81.9%	5,417,087	5,417,087
1	Rhode Island	898,758	242,826	0	2,939,810	0	3,182,636	4,081,394	2,846,423	69.7%	1,234,971	1,234,971
3	South Carolina	4,817,934	921,411	0	11,155,201	0	12,076,612	16,894,546	12,338,784	73.0%	4,555,762	4,532,108
4	South Dakota	568,720	146,659	44,123	1,775,550	0	1,966,332	2,535,052	2,240,979	88.4%	294,073	294,073
3	Tennessee	4,827,712	1,175,462	172,957	14,230,914	0	15,579,333	20,407,045	16,168,868	79.2%	4,238,177	4,238,177
4	Texas	20,268,979	3,996,919	229,456	48,389,310	681,593	53,297,278	73,566,257	52,662,428	71.6%	20,903,829	20,903,829
4	Utah	486,669	315,593	8,388	3,933,970	49,427	4,307,378	4,794,047	4,179,739	87.2%	614,308	614,308
1	Vermont	642,104	146,659	0	1,775,550	0	1,922,209	2,564,313	1,447,879	56.5%	1,116,434	1,116,434
2	Virginia	5,732,906	913,835	116,116	11,063,480	337,037	12,430,468	18,163,374	13,894,639	76.5%	4,268,735	4,268,735
6	Washington	5,382,734	1,200,784	0	14,537,480	518,571	16,256,835	21,639,569	18,414,878	85.1%	3,224,691	3,224,691
2	West Virginia	2,657,813	356,320	0	4,313,842	0	4,670,162	7,327,975	4,900,341	66.9%	2,427,634	2,427,634
5	Wisconsin	3,228,551	807,739	0	9,779,015	0	10,586,754	13,815,305	10,722,040	77.6%	3,093,265	3,093,265
4	Wyoming	1,106,057	146,659	60,174	1,775,550	107,929	2,090,312	3,196,369	2,096,849	65.6%	1,099,520	1,099,520
Outlying Areas Total		2,353,271	147,027	26,114	1,780,000	0	1,953,141	4,306,412	2,343,309	54.4%	1,963,103	1,958,532
6	American Samoa	26,745	8,333	0	100,885	0	109,218	135,963	117,091	86.1%	18,872	18,872
6	Guam	1,454,562	67,829	0	821,178	0	889,007	2,343,569	1,034,355	44.1%	1,309,214	1,308,585
6	Northern Marianas	437,239	25,100	26,114	303,877	0	355,091	792,330	663,184	83.7%	129,146	125,204
6	Palau	29,278	5,722	0	69,278	0	75,000	104,278	63,628	61.0%	40,650	40,650
1	Virgin Islands	405,447	40,043	0	484,782	0	524,825	930,272	465,051	50.0%	465,221	465,221

Note:

- Data come from WIA 9130 financial reports for the 6/30/13 reporting period accessed from E-Grants on 12/24/13.

U. S. Department of Labor
Employment and Training Administration
State and Outlying Areas Formula Spending for Program Year 2012 through 6/30/13
WIA Youth Activities Program

Reg	State	PY 2012 Availability			Expenditures		Unexpended Balance 6/30/13	Unexpended Carry-Out To PY 2013
		Unexpended Carry-In To PY 2012	New PY 2012 Funds Funds 4/1/12	Total Available 4/1/12 - 3/31/13	\$ 4/1/12 - 6/30/13	as % of Total Available		
	Total	\$265,303,648	\$810,597,761	\$1,075,901,409	\$803,545,182	74.7%	\$272,356,227	\$271,702,668
	State Total	\$264,204,702	\$808,553,761	\$1,072,758,463	\$801,166,844	74.7%	\$271,591,619	\$270,945,954
3	Alabama	7,462,079	11,711,479	19,173,558	12,484,147	65.1%	6,689,411	6,689,411
6	Alaska	609,600	2,024,817	2,634,417	1,705,785	64.7%	928,632	926,707
6	Arizona	8,107,885	15,636,547	23,744,432	15,199,954	64.0%	8,544,478	8,155,305
4	Arkansas	3,027,252	6,431,994	9,459,246	6,971,745	73.7%	2,487,501	2,487,501
6	California	37,737,982	123,857,750	161,595,732	128,193,905	79.3%	33,401,827	33,401,827
4	Colorado	4,021,241	11,882,561	15,903,802	10,344,582	65.0%	5,559,220	5,559,220
1	Connecticut	985,587	8,794,724	9,780,311	7,747,732	79.2%	2,032,579	2,032,579
2	Delaware	432,730	2,024,817	2,457,547	1,660,069	67.5%	797,478	797,478
2	District of Columbia	2,812,802	2,323,591	5,136,393	1,664,198	32.4%	3,472,195	3,472,195
3	Florida	19,902,887	53,892,125	73,795,012	46,225,822	62.6%	27,569,190	27,569,190
3	Georgia	8,609,614	25,482,266	34,091,880	22,332,296	65.5%	11,759,584	11,759,584
6	Hawaii	1,207,396	2,243,958	3,451,354	2,422,348	70.2%	1,029,006	1,029,006
6	Idaho	1,037,258	4,027,145	5,064,403	4,036,323	79.7%	1,028,080	1,028,080
5	Illinois	7,021,433	32,767,678	39,789,111	30,714,935	77.2%	9,074,176	9,074,176
5	Indiana	6,086,795	15,457,182	21,543,977	15,759,912	73.2%	5,784,065	5,784,065
5	Iowa	1,471,999	4,960,142	6,432,141	5,187,326	80.6%	1,244,815	1,240,403
5	Kansas	2,015,881	5,511,824	7,527,705	5,848,751	77.7%	1,678,954	1,678,954
3	Kentucky	6,558,347	12,676,374	19,234,721	13,873,606	72.1%	5,361,115	5,160,337
4	Louisiana	5,116,529	11,409,318	16,525,847	12,081,147	73.1%	4,444,700	4,444,700
1	Maine	998,748	2,831,274	3,830,022	2,964,704	77.4%	865,318	865,318
2	Maryland	2,406,429	10,354,690	12,761,119	10,215,285	80.1%	2,545,834	2,545,834
1	Massachusetts	3,728,826	15,009,154	18,737,980	15,305,921	81.7%	3,432,059	3,432,059
5	Michigan	14,141,156	37,407,571	51,548,727	39,630,612	76.9%	11,918,115	11,918,115
5	Minnesota	735,775	10,523,152	11,258,927	10,335,290	91.8%	923,637	923,637
3	Mississippi	4,366,598	9,452,885	13,819,483	10,040,289	72.7%	3,779,194	3,779,194
5	Missouri	3,351,895	15,108,428	18,460,323	15,093,811	81.8%	3,366,512	3,366,512
4	Montana	213,894	2,405,631	2,619,525	2,333,111	89.1%	286,414	286,414
5	Nebraska	651,132	2,207,155	2,858,287	2,571,823	90.0%	286,464	284,063
6	Nevada	6,315,926	9,104,832	15,420,758	10,880,879	70.6%	4,539,879	4,539,879
1	New Hampshire	608,275	2,024,817	2,633,092	1,904,604	72.3%	728,488	728,488
1	New Jersey	7,284,981	20,322,861	27,607,842	18,193,486	65.9%	9,414,356	9,414,356
4	New Mexico	749,717	4,433,042	5,182,759	4,182,562	80.7%	1,000,197	1,000,197
1	New York	9,088,205	45,892,839	54,981,044	46,407,340	84.4%	8,573,704	8,573,704
3	North Carolina	7,771,896	23,736,834	31,508,730	25,040,444	79.5%	6,468,286	6,468,286
4	North Dakota	1,428,984	2,024,817	3,453,801	1,973,996	57.2%	1,479,805	1,479,805
5	Ohio	15,837,812	29,136,945	44,974,757	29,352,625	65.3%	15,622,132	15,622,132
4	Oklahoma	2,053,424	6,676,111	8,729,535	5,610,875	64.3%	3,118,660	3,110,065
6	Oregon	2,841,953	10,760,018	13,601,971	10,361,486	76.2%	3,240,485	3,202,104
2	Pennsylvania	6,430,309	28,346,353	34,776,662	28,234,445	81.2%	6,542,217	6,542,217
1	Puerto Rico	5,436,788	21,476,993	26,913,781	21,477,524	79.8%	5,436,257	5,436,257
1	Rhode Island	381,840	3,687,520	4,069,360	3,342,147	82.1%	727,213	727,213
3	South Carolina	4,730,709	12,754,206	17,484,915	13,237,807	75.7%	4,247,108	4,247,108
4	South Dakota	1,352,059	2,024,817	3,376,876	1,887,361	55.9%	1,489,515	1,489,515
3	Tennessee	3,841,086	15,784,120	19,625,206	14,763,450	75.2%	4,861,756	4,861,756
4	Texas	16,472,285	55,664,646	72,136,931	53,665,207	74.4%	18,471,724	18,471,724
4	Utah	1,390,292	5,336,244	6,726,536	4,974,279	74.0%	1,752,257	1,752,257
1	Vermont	258,737	2,024,817	2,283,554	1,949,764	85.4%	333,790	333,790
2	Virginia	7,032,581	13,020,339	20,052,920	14,408,631	71.9%	5,644,289	5,644,289
6	Washington	2,304,063	16,959,549	19,263,612	16,833,799	87.4%	2,429,813	2,429,813
2	West Virginia	1,463,389	4,577,244	6,040,633	4,298,119	71.2%	1,742,514	1,742,514
5	Wisconsin	4,280,616	12,342,748	16,623,364	13,244,902	79.7%	3,378,462	3,378,462
4	Wyoming	29,025	2,024,817	2,053,842	1,995,683	97.2%	58,159	58,159
	Outlying Areas Total	1,098,946	2,044,000	3,142,946	2,378,338	75.7%	764,608	756,714
6	American Samoa	6,711	117,112	123,823	121,382	98.0%	2,441	2,441
6	Guam	405,343	953,260	1,358,603	1,277,296	94.0%	81,307	76,878
6	Northern Marianas	86,066	352,754	438,820	387,569	88.3%	51,251	47,818
6	Palau	2,025	75,000	77,025	62,080	80.6%	14,945	14,945
1	Virgin Islands	598,801	545,874	1,144,675	530,011	46.3%	614,664	614,632

Note:

- Data come from WIA 9130 financial reports for the 6/30/13 reporting period accessed from E-Grants on 12/24/13.

U. S. Department of Labor
Employment and Training Administration
State and Outlying Areas Formula Spending for Program Year 2012 through 6/30/13
WIA Dislocated Workers Program

Reg State		PY 2012 Availability						Expenditures		Unexpended Balance 6/30/13	Unexpended Carry-Out To PY 2013	
		Unexpended Carry-In To PY 2012	New PY 2012 Funds				Total Available 7/1/12 - 6/30/13	\$ 7/1/12 - 6/30/13	as % of Total Available			
			PY 2012		FY 2013							Total
			07/01/12	Transfers	10/01/12	Transfers						
Total		\$539,748,247	\$148,330,812	(\$8,885,942)	\$861,827,370	(\$39,257,061)	\$962,015,179	\$1,501,763,426	\$964,382,405	64.2%	\$537,381,021	\$534,933,427
State Total		\$535,656,439	\$147,999,938	(\$8,859,828)	\$859,086,089	(\$39,257,061)	\$958,969,138	\$1,494,625,577	\$961,379,614	64.3%	\$533,245,963	\$530,838,147
3	Alabama	8,638,901	2,273,354	(595,897)	13,197,575	0	14,875,032	23,513,933	9,465,967	40.3%	14,047,966	14,047,966
6	Alaska	1,117,913	237,673	0	1,379,664	0	1,617,337	2,735,250	1,745,048	63.8%	990,202	990,202
6	Arizona	13,958,531	3,053,281	(108,563)	17,725,333	(578,817)	20,091,234	34,049,765	18,218,935	53.5%	15,830,830	14,641,526
4	Arkansas	3,593,905	1,031,939	0	5,990,697	0	7,022,636	10,616,541	6,059,989	57.1%	4,556,552	4,556,552
6	California	88,503,883	24,582,353	0	142,708,453	(7,239,209)	160,051,597	248,555,480	171,214,871	68.9%	77,340,609	77,340,609
4	Colorado	15,399,830	2,371,554	0	13,767,468	0	16,139,022	31,538,852	21,163,708	67.1%	10,375,144	10,375,144
1	Connecticut	4,829,773	1,826,019	0	10,600,584	0	12,426,603	17,256,376	13,702,735	79.4%	3,553,641	3,553,641
2	Delaware	1,273,441	347,419	0	2,016,724	0	2,364,143	3,637,584	2,181,756	60.0%	1,455,828	1,455,828
2	District of Columbia	1,343,315	379,808	0	2,135,698	0	2,515,506	3,858,821	1,622,194	42.0%	2,236,627	2,139,464
3	Florida	43,918,109	11,387,173	(4,530,515)	66,106,346	(16,869,254)	56,093,750	100,011,859	58,974,500	59.0%	41,037,359	41,013,864
3	Georgia	12,824,068	5,381,373	(36,024)	31,240,479	(283,647)	36,302,181	49,126,249	27,543,443	56.1%	21,582,806	21,582,806
6	Hawaii	1,840,811	373,865	0	2,170,404	0	2,544,269	4,385,080	2,432,990	55.5%	1,952,090	1,952,090
6	Idaho	587,327	712,527	0	4,136,405	391,677	5,240,609	5,827,936	4,665,941	80.1%	1,161,995	1,161,995
5	Illinois	22,236,294	6,638,607	187,457	38,536,251	0	45,362,315	67,598,609	42,390,469	62.7%	25,208,140	25,208,140
5	Indiana	17,586,453	2,904,417	0	16,861,261	(3,696,612)	16,069,066	33,655,519	25,618,057	76.1%	8,037,462	8,037,462
5	Iowa	2,540,280	792,993	0	4,603,623	0	5,396,616	7,936,896	5,425,367	68.4%	2,511,529	2,505,713
5	Kansas	3,871,881	921,271	(122,401)	5,347,859	0	6,146,729	10,018,610	6,276,924	62.7%	3,741,686	3,741,686
3	Kentucky	8,597,389	2,120,032	0	12,307,489	0	14,427,521	23,024,910	14,025,462	60.9%	8,999,448	8,281,097
4	Louisiana	5,522,386	1,477,327	(63,557)	8,576,264	(42,466)	9,947,568	15,469,954	7,785,106	50.3%	7,684,848	7,684,848
1	Maine	1,579,838	501,385	0	2,810,693	0	3,312,078	4,891,916	4,341,055	88.7%	550,861	550,861
2	Maryland	5,831,330	1,975,987	0	11,471,280	742,037	14,189,304	20,020,634	15,161,234	75.7%	4,859,400	4,859,400
1	Massachusetts	6,762,276	2,663,262	0	15,461,262	0	18,124,524	24,886,800	17,377,552	69.8%	7,509,248	7,509,248
5	Michigan	33,290,570	5,576,924	(624,000)	32,376,658	(3,061,443)	34,268,139	67,558,709	42,325,893	62.7%	25,232,816	25,232,816
5	Minnesota	5,832,325	1,765,857	0	10,250,573	0	12,016,430	17,848,755	12,538,365	70.2%	5,310,390	5,310,390
3	Mississippi	2,969,770	1,520,565	0	8,826,680	(2,727,189)	7,620,056	10,589,826	5,226,603	49.4%	5,363,223	5,326,077
5	Missouri	7,438,512	2,841,985	0	16,498,605	0	19,340,590	26,779,102	21,430,052	80.0%	5,349,050	5,349,050
4	Montana	220,920	327,479	0	1,901,108	0	2,228,587	2,449,507	2,093,792	85.5%	355,715	355,715
5	Nebraska	1,808,790	259,967	0	1,509,078	0	1,769,045	3,577,835	1,696,513	47.4%	1,881,322	1,779,160
6	Nevada	8,984,658	2,116,822	0	12,288,809	0	14,405,631	23,390,289	13,811,573	59.0%	9,578,716	9,578,716
1	New Hampshire	1,564,035	297,414	0	1,726,628	0	2,024,042	3,588,077	2,733,919	76.2%	854,158	854,158
1	New Jersey	14,365,820	4,539,638	0	26,354,105	0	30,893,743	45,259,563	33,861,594	74.8%	11,397,969	11,397,969
4	New Mexico	1,966,692	657,825	(33,455)	3,818,929	0	4,443,299	6,409,991	3,838,245	59.9%	2,571,746	2,571,746
1	New York	23,435,340	7,794,540	(2,063,819)	45,249,929	0	50,980,650	74,415,990	53,380,819	71.7%	21,035,171	21,035,171
3	North Carolina	20,875,450	4,963,436	0	28,814,389	(2,534,966)	31,242,859	52,118,309	29,896,329	57.4%	22,221,980	22,221,980
4	North Dakota	220,046	72,240	0	419,379	0	491,619	711,665	442,212	62.1%	269,453	269,453
5	Ohio	26,594,695	5,497,636	(237,840)	31,913,064	(1,536,784)	35,636,076	62,230,771	28,106,985	45.2%	34,123,786	34,123,786
4	Oklahoma	4,748,649	855,003	0	4,963,629	(52,381)	5,766,251	10,514,900	5,524,670	52.5%	4,990,230	4,986,301
6	Oregon	7,945,820	2,083,707	0	12,096,631	(98,385)	14,081,953	22,027,773	13,719,591	62.3%	8,308,182	8,183,991
2	Pennsylvania	13,661,648	4,941,885	0	28,689,469	24,935	33,656,289	47,317,937	33,081,939	69.9%	14,235,998	14,235,997
1	Puerto Rico	4,267,953	2,026,861	0	11,765,666	0	13,792,527	18,060,480	12,082,696	66.9%	5,977,784	5,977,784
1	Rhode Island	1,478,708	695,002	0	4,034,727	0	4,729,729	6,208,437	4,727,067	76.1%	1,481,370	1,481,370
3	South Carolina	12,739,457	2,534,645	0	14,714,532	0	17,249,177	29,988,634	19,543,338	65.2%	10,445,296	10,339,038
4	South Dakota	525,596	134,406	(44,123)	780,264	0	870,547	1,396,143	822,468	58.9%	573,675	573,675
3	Tennessee	13,199,151	3,086,379	(172,957)	17,917,466	0	20,830,888	34,030,039	19,107,809	56.1%	14,922,230	14,922,230
4	Texas	25,843,575	9,558,635	(229,456)	55,486,635	(681,593)	64,134,221	89,977,796	63,112,813	70.1%	26,864,983	26,864,983
4	Utah	1,361,876	902,757	(8,388)	5,320,260	(49,427)	6,165,202	7,527,078	4,952,041	65.8%	2,575,037	2,575,037
1	Vermont	794,619	155,822	0	904,610	0	1,060,432	1,855,051	860,245	46.4%	994,806	994,806
2	Virginia	8,840,889	2,414,438	(116,116)	14,016,699	(337,037)	15,977,984	24,818,873	14,297,322	57.6%	10,521,551	10,521,551
6	Washington	8,830,892	3,338,181	0	19,379,156	(518,571)	22,198,766	31,029,658	21,583,861	69.6%	9,445,797	9,445,797
2	West Virginia	2,718,742	706,194	0	4,099,359	0	4,805,553	7,524,295	4,308,420	57.3%	3,215,875	3,215,875
5	Wisconsin	6,403,435	2,246,440	0	13,041,424	0	15,287,864	21,691,299	14,283,662	65.8%	7,407,637	7,407,637
4	Wyoming	369,872	133,636	(60,174)	775,816	(107,929)	741,349	1,111,221	595,475	53.6%	515,746	515,746
Outlying Areas Total		4,091,808	330,874	(26,114)	2,741,281	0	3,046,041	7,137,849	3,002,791	42.1%	4,135,058	4,095,280
6	American Samoa	61,172	18,753	0	155,843	0	174,596	235,768	174,292	73.9%	61,476	61,476
6	Guam	2,751,691	152,644	0	1,268,522	0	1,421,166	4,172,857	1,784,567	42.8%	2,388,290	2,367,076
6	Northern Marianas	681,622	56,486	(26,114)	469,417	0	499,789	1,181,411	272,894	23.1%	908,517	889,956
6	Palau	41,756	12,878	0	107,017	0	119,895	161,651	93,572	57.9%	68,079	68,079
1	Virgin Islands	555,567	90,113	0	740,482	0	830,595	1,386,162	677,466	48.9%	708,696	708,693

Note:

- Data come from WIA 9130 financial reports for the 6/30/13 reporting period accessed from E-Grants on 12/24/13.