

U. S. Department of Labor
Employment and Training Administration
State and Outlying Areas Formula Spending for Program Year 2011 through 06/30/12
State/Local Level Expenditure Rates

Reg	State	Total	State	Local
	TOTAL	70.7%	58.1%	74.5%
	State Total	70.8%	58.2%	74.6%
3	Alabama	56.3%	58.6%	56.0%
6	Alaska	73.1%	85.8%	70.6%
6	Arizona	60.1%	39.9%	65.2%
4	Arkansas	66.3%	55.5%	70.6%
6	California	72.8%	60.5%	77.6%
4	Colorado	66.4%	53.9%	70.1%
1	Connecticut	78.1%	75.2%	78.9%
2	Delaware	75.1%	62.7%	76.5%
2	District of Columbia	40.4%	14.3%	45.3%
3	Florida	63.0%	46.2%	66.5%
3	Georgia	75.3%	94.2%	70.7%
6	Hawaii	56.6%	60.7%	55.9%
6	Idaho	82.1%	63.5%	86.2%
5	Illinois	78.4%	54.3%	85.5%
5	Indiana	68.3%	47.7%	73.4%
5	Iowa	74.3%	63.1%	76.6%
5	Kansas	67.1%	47.8%	73.4%
3	Kentucky	61.8%	58.1%	63.0%
4	Louisiana	65.5%	69.4%	64.8%
1	Maine	75.3%	68.9%	76.7%
2	Maryland	75.3%	67.2%	77.1%
1	Massachusetts	80.6%	71.1%	83.7%
5	Michigan	66.6%	49.8%	72.8%
5	Minnesota	79.9%	61.1%	85.1%
3	Mississippi	68.8%	47.6%	74.8%
5	Missouri	77.1%	70.9%	78.8%
4	Montana	90.5%	79.3%	94.3%
5	Nebraska	64.7%	39.1%	71.8%
6	Nevada	59.0%	38.9%	64.1%
1	New Hampshire	65.4%	53.5%	69.2%
1	New Jersey	71.8%	76.7%	70.3%
4	New Mexico	75.1%	51.5%	80.3%
1	New York	78.2%	60.4%	85.2%
3	North Carolina	69.1%	47.3%	75.6%
4	North Dakota	58.2%	44.1%	60.3%
5	Ohio	62.3%	49.9%	66.3%
4	Oklahoma	65.4%	52.9%	68.9%
6	Oregon	70.5%	55.4%	75.7%
2	Pennsylvania	76.1%	67.2%	79.1%
1	Puerto Rico	79.8%	68.6%	82.3%
1	Rhode Island	85.7%	90.6%	84.3%
3	South Carolina	68.8%	49.8%	73.7%
4	South Dakota	64.9%	68.2%	64.4%
3	Tennessee	70.3%	44.0%	77.9%
4	Texas	71.4%	48.8%	77.1%
4	Utah	82.0%	69.7%	83.9%
1	Vermont	72.2%	66.6%	72.9%
2	Virginia	66.3%	67.0%	66.1%
6	Washington	77.6%	67.6%	80.0%
2	West Virginia	62.0%	53.1%	64.6%
5	Wisconsin	74.7%	58.0%	79.9%
4	Wyoming	75.5%	74.0%	75.6%
	Outlying Areas Total	49.8%	46.9%	50.3%
6	American Samoa	85.0%	57.4%	92.6%
6	Guam	38.5%	42.9%	37.6%
6	Northern Marianas	57.6%	878.2%	63.6%
6	Palau	79.5%	84.0%	79.0%
1	Virgin Islands	58.4%	74.3%	54.0%

Notes:

- Aberrations, such as negative expenditure rates or those over 100%, usually result from errors or adjustments in 9130 reporting for prior periods being corrected in current period reports. They are a result of reporting on a cumulative basis and an ETA policy that limits the States's and Territories's ability to correct quarterly reports.
- Data come from WIA 9130 financial reports for the 06/30/12 reporting period accessed from E-Grants on 12/14/12.

U. S. Department of Labor
Employment and Training Administration
State and Outlying Areas Formula Spending for Program Year 2011 through 06/30/12
State Level Spending

Reg State		PY 2011 Availability				Expenditures		Unexpended Balance 6/30/12	Unexpended Carry-Out To PY 2012
		Unexpended Carry-In To PY 2011	New PY 2011 Funds			Total Available	\$ 7/1/11 - 6/30/12 as % of Total Available		
			PY 2011	FY 2012	Total				
Total		\$557,981,059	\$87,660,271	\$246,332,142	\$333,992,413	\$891,973,472	\$518,635,169 58.1%	\$373,338,303	\$372,003,518
State Total		\$556,305,380	\$87,512,640	\$245,832,656	\$333,345,296	\$889,650,676	\$517,546,610 58.2%	\$372,104,066	\$370,895,120
3	Alabama	5,310,871	823,249	1,208,186	2,031,435	7,342,306	4,303,610 58.6%	3,038,696	3,038,696
6	Alaska	1,376,920	175,970	338,451	514,421	1,891,341	1,622,874 85.8%	268,467	268,467
6	Arizona	11,192,323	1,441,989	3,295,813	4,737,802	15,930,125	6,350,714 39.9%	9,579,411	9,579,411
4	Arkansas	6,844,619	739,219	1,877,443	2,616,662	9,461,281	5,252,092 55.5%	4,209,189	4,209,189
6	California	116,821,250	16,106,646	46,490,960	62,597,606	179,418,856	108,615,231 60.5%	70,803,625	70,803,625
4	Colorado	6,573,444	1,324,845	3,790,061	5,114,906	11,688,350	6,299,303 53.9%	5,389,047	5,389,047
1	Connecticut	3,624,574	1,126,025	3,241,700	4,367,725	7,992,299	6,011,339 75.2%	1,980,960	1,980,960
2	Delaware	242,681	253,796	450,501	704,297	946,978	593,867 62.7%	353,111	353,111
2	District of Columbia	509,081	276,741	721,915	998,656	1,507,737	216,218 14.3%	1,291,519	1,291,519
3	Florida	36,305,696	3,489,581	8,101,846	11,591,427	47,897,123	22,137,616 46.2%	25,759,507	25,717,578
3	Georgia	12,501,681	3,340,002	9,649,702	12,989,704	25,491,385	24,008,503 94.2%	1,482,882	1,482,882
6	Hawaii	844,017	244,152	621,871	866,023	1,710,040	1,038,457 60.7%	671,583	671,583
6	Idaho	883,591	426,674	1,170,302	1,596,976	2,480,567	1,576,263 63.5%	904,304	904,304
5	Illinois	21,808,426	4,938,982	14,230,098	19,169,080	40,977,506	22,260,481 54.3%	18,717,025	18,717,025
5	Indiana	11,963,506	1,295,543	2,504,991	3,800,534	15,764,040	7,519,343 47.7%	8,244,697	8,244,697
5	Iowa	2,025,200	409,801	1,183,005	1,592,806	3,618,006	2,282,556 63.1%	1,335,450	1,335,450
5	Kansas	4,103,872	500,154	1,133,616	1,633,770	5,737,642	2,744,037 47.8%	2,993,605	2,993,605
3	Kentucky	9,283,122	1,535,389	4,227,460	5,762,849	15,045,971	8,748,697 58.1%	6,297,274	5,513,278
4	Louisiana	4,710,360	1,024,775	1,567,702	2,592,477	7,302,837	5,066,819 69.4%	2,236,018	2,236,018
1	Maine	2,182,295	189,237	258,518	447,755	2,630,050	1,811,073 68.9%	818,977	818,977
2	Maryland	4,009,170	1,141,986	3,007,523	4,149,509	8,158,679	5,479,153 67.2%	2,679,526	2,679,526
1	Massachusetts	9,068,381	2,063,387	5,764,670	7,828,057	16,896,438	12,007,288 71.1%	4,889,150	4,889,150
5	Michigan	32,464,302	2,721,433	16,665,727	19,387,160	51,851,462	25,837,818 49.8%	26,013,644	26,013,644
5	Minnesota	5,034,548	1,351,893	3,585,085	4,936,978	9,971,526	6,089,241 61.1%	3,882,285	3,882,285
3	Mississippi	8,614,768	946,136	909,816	1,855,952	10,470,720	4,984,519 47.6%	5,486,201	5,486,201
5	Missouri	6,390,322	1,879,868	5,261,392	7,141,260	13,531,582	9,595,678 70.9%	3,935,904	3,935,904
4	Montana	1,164,134	234,336	593,511	827,847	1,991,981	1,578,917 79.3%	413,064	413,064
5	Nebraska	1,746,604	180,855	337,989	518,844	2,265,448	886,902 39.1%	1,378,546	1,367,225
6	Nevada	4,298,986	1,268,981	3,847,805	5,116,786	9,415,772	3,662,638 38.9%	5,753,134	5,753,134
1	New Hampshire	2,098,737	171,465	275,189	446,654	2,545,391	1,362,415 53.5%	1,182,976	1,182,976
1	New Jersey	15,042,849	2,946,222	7,241,249	10,187,471	25,230,320	19,352,878 76.7%	5,877,442	5,877,442
4	New Mexico	1,970,136	404,894	837,947	1,242,841	3,212,977	1,656,265 51.5%	1,556,712	1,556,712
1	New York	37,471,686	2,312,689	17,368,704	19,681,393	57,153,079	34,540,400 60.4%	22,612,679	22,612,679
3	North Carolina	14,359,426	3,331,651	9,554,465	12,886,116	27,245,542	12,892,887 47.3%	14,352,655	14,352,655
4	North Dakota	591,511	123,062	149,286	272,348	863,859	380,979 44.1%	482,880	482,880
5	Ohio	29,489,197	4,238,635	12,038,744	16,277,379	45,766,576	22,820,033 49.9%	22,946,543	22,946,543
4	Oklahoma	3,124,861	765,549	1,968,671	2,734,220	5,859,081	3,097,124 52.9%	2,761,957	2,751,361
6	Oregon	7,834,150	1,456,147	4,127,932	5,584,079	13,418,229	7,436,956 55.4%	5,981,273	5,981,273
2	Pennsylvania	18,497,398	3,757,713	10,439,407	14,197,120	32,694,518	21,967,615 67.2%	10,726,903	10,365,799
1	Puerto Rico	8,715,925	2,078,467	4,486,894	6,565,361	15,281,286	10,482,917 68.6%	4,798,369	4,798,369
1	Rhode Island	2,517,474	493,687	1,385,581	1,879,268	4,396,742	3,983,847 90.6%	412,895	412,895
3	South Carolina	9,632,002	1,480,088	3,485,918	4,966,006	14,598,008	7,270,141 49.8%	7,327,867	7,327,867
4	South Dakota	643,631	145,595	208,868	354,463	998,094	680,530 68.2%	317,564	317,564
3	Tennessee	8,354,038	2,144,778	6,087,531	8,232,309	16,586,347	7,297,815 44.0%	9,288,532	9,288,532
4	Texas	34,359,380	3,538,825	5,799,246	9,338,071	43,697,451	21,311,812 48.8%	22,385,639	22,385,639
4	Utah	1,582,585	325,485	505,351	830,836	2,413,421	1,681,316 69.7%	732,105	732,105
1	Vermont	340,508	114,992	143,330	258,322	598,830	398,779 66.6%	200,051	200,051
2	Virginia	9,105,536	1,785,138	5,047,891	6,833,029	15,938,565	10,679,644 67.0%	5,258,921	5,258,921
6	Washington	9,680,757	2,134,273	2,473,865	4,608,138	14,288,895	9,652,841 67.6%	4,636,054	4,636,054
2	West Virginia	2,244,736	494,283	1,306,950	1,801,233	4,045,969	2,146,701 53.1%	1,899,268	1,899,268
5	Wisconsin	6,469,889	1,693,444	4,719,327	6,412,771	12,882,660	7,466,841 58.0%	5,415,819	5,415,819
4	Wyoming	280,224	123,913	142,651	266,564	546,788	404,627 74.0%	142,161	142,161
Outlying Areas Total		\$1,675,679	\$147,631	\$499,486	\$647,117	\$2,322,796	\$1,088,559 46.9%	\$1,234,237	\$1,108,398
6	American Samoa	71,407	12,172	53,076	65,248	136,655	78,422 57.4%	58,233	58,233
6	Guam	1,040,015	75,119	236,237	311,356	1,351,371	579,797 42.9%	771,574	753,314
6	Northern Marianas	(85,605)	21,885	39,639	61,524	(24,081)	(211,487) 878.2%	187,406	79,827
6	Palau	17,801	5,385	14,421	19,806	37,607	31,590 84.0%	6,017	6,017
1	Virgin Islands	632,061	33,070	156,113	189,183	821,244	610,237 74.3%	211,007	211,007

Notes:

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U. S. Department of Labor
Employment and Training Administration
State and Outlying Areas Formula Spending for Program Year 2011 through 06/30/12
Local Level Spending

Reg	State	Unexpended Carry-In To PY 2011	PY 2011 Availability New PY 2011 Funds			Total Available	Expenditures \$ as % of 7/1/11 - 6/30/12 Total Available		Unexpended Balance 6/30/12	Unexpended Carry-Out To PY 2012	
			PY 2011	FY 2012	Total						
Total		\$703,306,132	\$986,896,358	\$1,323,453,146	\$2,310,349,504	\$3,013,655,636	\$2,243,694,574	74.5%	\$769,961,062	\$769,611,447	
State Total		\$696,188,681	\$984,496,866	\$1,319,339,458	\$2,303,836,324	\$3,000,025,005	\$2,236,833,922	74.6%	\$763,191,083	\$763,176,441	
3	Alabama	15,792,640	15,641,765	22,955,555	38,597,320	54,389,960	30,468,979	56.0%	23,920,981	23,920,981	
6	Alaska	3,725,191	2,547,635	3,071,188	5,618,823	9,344,014	6,593,771	70.6%	2,750,243	2,750,243	
6	Arizona	19,271,301	18,157,226	26,686,016	44,843,242	64,114,543	41,776,289	65.2%	22,338,254	22,338,254	
4	Arkansas	6,621,773	7,794,438	9,296,743	17,091,181	23,712,954	16,749,954	70.6%	6,963,000	6,963,000	
6	California	111,992,541	143,132,512	196,004,459	339,136,971	451,129,512	350,210,794	77.6%	100,918,718	100,918,718	
4	Colorado	11,888,451	11,810,994	15,633,020	27,444,014	39,332,465	27,559,430	70.1%	11,773,035	11,773,035	
1	Connecticut	6,788,430	9,803,919	13,184,513	22,988,432	29,776,862	23,502,777	78.9%	6,274,085	6,274,085	
2	Delaware	2,297,426	2,405,180	3,361,330	5,766,510	8,063,936	6,170,487	76.5%	1,893,449	1,893,449	
2	District of Columbia	2,057,121	2,778,113	3,252,278	6,030,391	8,087,512	3,660,850	45.3%	4,426,662	4,426,662	
3	Florida	61,192,996	66,302,055	104,203,359	170,505,414	231,698,410	154,060,070	66.5%	77,638,340	77,638,340	
3	Georgia	33,558,561	29,502,403	40,061,461	69,563,864	103,122,425	72,880,263	70.7%	30,242,162	30,242,162	
6	Hawaii	3,651,062	2,695,942	3,617,242	6,313,184	9,964,246	5,573,472	55.9%	4,390,774	4,390,774	
6	Idaho	2,067,153	4,050,828	5,121,608	9,172,436	11,239,589	9,687,767	86.2%	1,551,822	1,551,822	
5	Illinois	36,088,871	43,728,741	58,926,659	102,655,400	138,744,271	118,646,935	85.5%	20,097,336	20,097,336	
5	Indiana	15,107,423	20,221,013	29,053,039	49,274,052	64,381,475	47,258,437	73.4%	17,123,038	17,123,038	
5	Iowa	2,971,142	6,595,851	7,409,402	14,005,253	16,976,395	13,011,216	76.6%	3,965,179	3,965,179	
5	Kansas	3,734,305	6,187,016	7,541,570	13,728,586	17,462,891	12,812,834	73.4%	4,650,057	4,650,057	
3	Kentucky	12,190,432	14,839,048	19,842,838	34,681,886	46,872,318	29,522,408	63.0%	17,349,910	17,349,910	
4	Louisiana	12,830,027	12,761,143	15,630,959	28,392,102	41,222,129	26,721,277	64.8%	14,500,852	14,500,852	
1	Maine	3,246,811	3,595,538	4,911,847	8,507,385	11,754,196	9,013,129	76.7%	2,741,067	2,741,067	
2	Maryland	7,711,024	12,398,151	17,343,234	29,741,385	37,452,409	28,886,574	77.1%	8,565,835	8,565,835	
1	Massachusetts	9,285,717	19,055,541	24,511,557	43,567,098	52,852,815	44,230,049	83.7%	8,622,766	8,622,766	
5	Michigan	27,349,037	51,707,219	60,614,440	112,321,659	139,670,696	101,746,161	72.8%	37,924,535	37,921,929	
5	Minnesota	5,900,552	13,357,476	16,097,081	29,454,557	35,355,109	30,104,358	85.1%	5,250,751	5,250,751	
3	Mississippi	8,029,852	12,268,088	16,321,991	28,590,079	36,619,931	27,398,124	74.8%	9,221,807	9,221,807	
5	Missouri	8,003,126	17,365,291	22,596,499	39,961,790	47,964,916	37,812,140	78.8%	10,152,776	10,152,776	
4	Montana	383,486	2,494,157	3,014,079	5,508,236	5,891,722	5,557,324	94.3%	334,398	334,398	
5	Nebraska	2,494,875	2,648,237	3,096,732	5,744,969	8,239,844	5,913,865	71.8%	2,325,979	2,325,979	
6	Nevada	11,597,858	10,402,152	15,266,025	25,668,177	37,266,035	23,878,015	64.1%	13,388,020	13,388,020	
1	New Hampshire	1,579,981	2,757,826	3,728,586	6,486,412	8,066,393	5,578,535	69.2%	2,487,858	2,487,858	
1	New Jersey	23,957,671	25,131,110	37,425,537	62,556,647	86,514,318	60,856,014	70.3%	25,658,304	25,658,304	
4	New Mexico	2,394,173	5,135,811	6,994,062	12,129,873	14,524,046	11,667,774	80.3%	2,856,272	2,856,272	
1	New York	17,834,753	58,143,451	70,086,937	128,230,388	146,065,141	124,477,311	85.2%	21,587,830	21,587,830	
3	North Carolina	20,530,272	29,731,931	39,889,953	69,621,884	90,152,156	68,178,072	75.6%	21,974,084	21,974,084	
4	North Dakota	1,620,826	2,148,160	2,026,430	4,174,590	5,795,416	3,492,505	60.3%	2,302,911	2,302,911	
5	Ohio	51,614,222	38,372,121	50,835,535	89,207,656	140,821,878	93,367,845	66.3%	47,454,033	47,454,033	
4	Oklahoma	3,896,456	7,929,022	9,565,468	17,494,490	21,390,946	14,732,579	68.9%	6,658,367	6,658,327	
6	Oregon	7,833,281	13,245,559	17,580,669	30,826,228	38,659,509	29,261,564	75.7%	9,397,945	9,397,945	
2	Pennsylvania	17,008,138	35,076,226	45,096,524	80,172,750	97,180,888	76,859,958	79.1%	20,320,930	20,308,934	
1	Puerto Rico	11,231,392	26,390,825	29,975,626	56,366,451	67,597,843	55,646,682	82.3%	11,951,161	11,951,161	
1	Rhode Island	4,690,785	4,498,028	5,726,546	10,224,574	14,915,359	12,568,948	84.3%	2,346,411	2,346,411	
3	South Carolina	15,721,646	17,110,707	24,114,956	41,225,663	56,947,309	41,987,076	73.7%	14,960,233	14,960,233	
4	South Dakota	1,541,456	2,190,858	2,242,090	4,432,948	5,974,404	3,845,593	64.4%	2,128,811	2,128,811	
3	Tennessee	11,092,750	19,585,650	26,357,396	45,943,046	57,035,796	44,456,379	77.9%	12,579,417	12,579,417	
4	Texas	20,506,956	64,942,425	89,896,027	154,838,452	175,345,408	135,146,208	77.1%	40,199,200	40,199,200	
4	Utah	2,962,765	5,176,871	7,409,031	12,585,902	15,548,667	13,041,935	83.9%	2,506,732	2,506,732	
1	Vermont	579,082	2,298,559	2,632,942	4,931,501	5,510,583	4,015,174	72.9%	1,495,409	1,495,409	
2	Virginia	10,636,843	16,240,207	21,320,834	37,561,041	48,197,884	31,850,429	66.1%	16,347,455	16,347,455	
6	Washington	10,939,136	19,247,397	29,112,952	48,360,349	59,299,485	47,417,850	80.0%	11,881,635	11,881,635	
2	West Virginia	2,511,800	5,030,369	6,432,635	11,463,004	13,974,804	9,034,126	64.6%	4,940,678	4,940,678	
5	Wisconsin	6,965,413	15,584,648	19,663,001	35,247,649	42,213,062	33,716,279	79.9%	8,496,783	8,496,783	
4	Wyoming	709,700	2,281,433	2,598,997	4,880,430	5,590,130	4,227,337	75.6%	1,362,793	1,362,793	
Outlying Areas Total		\$7,117,451	\$2,399,492	\$4,113,688	\$6,513,180	\$13,630,631	\$6,860,652	50.3%	\$6,769,979	\$6,435,006	
6	American Samoa	151,873	133,147	210,120	343,267	495,140	458,745	92.6%	36,395	36,395	
6	Guam	3,610,807	1,107,737	1,877,904	2,985,641	6,596,448	2,477,281	37.6%	4,119,167	3,858,282	
6	Northern Marianas	2,123,212	415,832	753,134	1,168,966	3,292,178	2,092,990	63.6%	1,199,188	1,125,100	
6	Palau	63,155	88,823	163,910	252,733	315,888	249,467	79.0%	66,421	66,421	
1	Virgin Islands	1,168,404	653,953	1,108,620	1,762,573	2,930,977	1,582,169	54.0%	1,348,808	1,348,808	

Note:
- Data come from WIA 9130 financial reports for the 06/30/12 reporting period accessed from E-Grants on 12/14/12.

U. S. Department of Labor
Employment and Training Administration
State and Outlying Areas Formula Spending for Program Year 2011 through 06/30/12
Fund Utilization Rate by Report Activity

Reg	State	Adult Statewide Activities	Youth Statewide Activities	Dislocated Workers Statewide Activities	Statewide Rapid Response	Local Adults	Local Youth	Local Dislocated Workers
	Total	61.7%	69.9%	63.6%	48.8%	75.9%	77.6%	69.9%
	State Total	61.7%	70.1%	63.6%	48.8%	76.0%	77.6%	70.1%
3	Alabama	34.7%	67.1%	58.3%	86.9%	67.9%	57.9%	41.8%
6	Alaska	97.9%	77.9%	94.6%	69.1%	61.6%	82.0%	70.8%
6	Arizona	30.0%	31.9%	59.5%	31.2%	84.7%	67.8%	45.7%
4	Arkansas	48.7%	60.7%	49.3%	66.5%	70.5%	72.5%	68.3%
6	California	65.2%	74.0%	63.7%	52.5%	80.6%	80.4%	71.0%
4	Colorado	75.3%	78.6%	53.6%	33.7%	85.7%	70.5%	53.0%
1	Connecticut	100.0%	93.6%	94.4%	63.8%	74.3%	89.6%	74.2%
2	Delaware	84.9%	86.9%	75.9%	37.8%	79.6%	81.6%	70.6%
2	District of Columbia	-6.6%	39.9%	-25.3%	4.1%	21.1%	35.1%	77.7%
3	Florida	34.0%	68.7%	46.9%	37.4%	72.4%	69.5%	58.7%
3	Georgia	89.9%	100.0%	91.3%	95.8%	71.8%	74.0%	66.5%
6	Hawaii	63.7%	100.0%	97.0%	20.9%	51.8%	63.4%	52.8%
6	Idaho	39.8%	60.5%	64.9%	70.1%	92.1%	78.6%	88.7%
5	Illinois	65.7%	100.0%	67.9%	34.7%	84.4%	85.1%	86.9%
5	Indiana	55.9%	49.1%	37.5%	48.5%	85.5%	75.5%	59.7%
5	Iowa	63.6%	75.4%	58.8%	59.9%	76.8%	79.1%	74.0%
5	Kansas	95.5%	54.4%	37.7%	44.8%	73.9%	74.2%	71.7%
3	Kentucky	49.8%	63.8%	44.0%	64.9%	62.9%	63.4%	62.6%
4	Louisiana	78.7%	100.0%	77.1%	46.5%	64.8%	69.5%	56.3%
1	Maine	65.0%	64.9%	64.4%	73.9%	76.6%	77.3%	76.3%
2	Maryland	61.3%	100.0%	63.0%	67.0%	76.7%	80.3%	74.8%
1	Massachusetts	78.9%	84.5%	83.7%	60.8%	84.9%	82.3%	83.9%
5	Michigan	66.0%	41.1%	66.0%	35.9%	74.6%	77.2%	66.2%
5	Minnesota	80.9%	83.8%	84.1%	45.9%	79.7%	96.1%	79.8%
3	Mississippi	41.5%	55.1%	42.1%	56.6%	73.3%	78.4%	72.5%
5	Missouri	100.0%	100.0%	100.0%	50.4%	77.4%	80.1%	78.9%
4	Montana	72.2%	68.3%	70.4%	98.6%	92.8%	95.1%	95.5%
5	Nebraska	47.5%	56.6%	25.5%	14.6%	66.8%	86.7%	61.8%
6	Nevada	54.7%	54.9%	54.0%	21.7%	76.1%	51.1%	63.3%
1	New Hampshire	51.1%	55.1%	65.2%	39.4%	51.1%	85.9%	71.6%
1	New Jersey	91.3%	94.9%	95.8%	55.0%	66.1%	71.4%	73.1%
4	New Mexico	65.6%	65.7%	62.1%	26.6%	87.2%	86.9%	66.8%
1	New York	84.4%	67.6%	100.0%	39.8%	79.1%	88.4%	89.0%
3	North Carolina	81.5%	80.3%	92.6%	28.4%	75.5%	75.6%	75.7%
4	North Dakota	51.6%	46.8%	-21.4%	41.9%	59.8%	55.0%	84.3%
5	Ohio	36.8%	68.1%	61.0%	44.9%	61.4%	71.1%	65.7%
4	Oklahoma	26.4%	73.4%	92.9%	39.6%	72.1%	74.7%	57.6%
6	Oregon	58.5%	67.4%	65.1%	48.3%	73.8%	80.5%	73.0%
2	Pennsylvania	55.3%	78.6%	68.0%	66.2%	73.6%	84.6%	78.7%
1	Puerto Rico	61.6%	67.2%	77.1%	76.3%	81.8%	86.3%	75.4%
1	Rhode Island	91.4%	87.9%	85.9%	95.7%	81.1%	93.7%	79.0%
3	South Carolina	43.2%	76.2%	50.7%	36.3%	76.8%	78.1%	68.6%
4	South Dakota	62.0%	63.0%	70.2%	100.0%	80.1%	55.3%	54.4%
3	Tennessee	63.5%	72.9%	66.7%	29.5%	77.1%	82.0%	74.4%
4	Texas	55.5%	52.5%	41.8%	47.7%	78.8%	81.7%	71.5%
4	Utah	59.4%	77.4%	65.5%	93.6%	94.4%	75.5%	82.1%
1	Vermont	43.8%	34.9%	87.9%	100.0%	74.8%	90.0%	46.5%
2	Virginia	81.2%	70.7%	82.8%	60.2%	70.2%	63.4%	65.0%
6	Washington	58.3%	97.6%	57.8%	71.4%	79.0%	86.9%	75.8%
2	West Virginia	66.6%	54.3%	63.7%	45.5%	58.9%	73.5%	61.5%
5	Wisconsin	62.4%	62.3%	64.2%	51.0%	80.3%	79.2%	80.3%
4	Wyoming	64.3%	85.4%	70.9%	75.1%	68.3%	100.0%	48.9%
	Outlying Areas Total	45.3%	751.1%	62.2%	49.4%	51.8%	72.5%	36.5%
6	American Samoa	38.0%	53.2%	74.3%	55.8%	88.1%	98.9%	92.9%
6	Guam	51.6%	52.5%	38.9%	37.6%	31.8%	73.1%	28.2%
6	Northern Marianas	246.8%	103.1%	69.2%	0.0%	84.4%	92.5%	13.7%
6	Palau	92.6%	100.0%	99.8%	55.3%	71.4%	97.2%	75.3%
1	Virgin Islands	91.1%	70.7%	92.0%	62.9%	42.7%	48.0%	65.9%

Notes:

- Aberrations, such as negative expenditure rates or those over 100%, usually result from errors or adjustments in 9130 reporting for prior periods being corrected in current period reports. They are a result of reporting on a cumulative basis and an ETA policy that limits the States's and Territories's ability to correct quarterly reports.
- Data come from WIA 9130 financial reports for the 06/30/12 reporting period accessed from E-Grants on 12/14/12.

U. S. Department of Labor
Employment and Training Administration
State and Outlying Areas Formula Spending for Program Year 2011 through 06/30/12
Adult Statewide Activities

Reg State		Unexpended Carry-In To PY 2011	PY 2011 Availability			Expenditures			Unexpended Balance 6/30/12	Unexpended Carry-Out To PY 2012
			New PY 2011 Funds			Total Available	\$ 7/1/11 - 6/30/12	as % of Total Available		
			PY 2011	FY 2012	Total					
Total		\$128,100,721	\$2,749,023	\$35,604,064	\$38,353,087	\$166,453,808	\$102,657,783	61.7%	\$63,796,025	\$63,641,419
State Total		\$127,876,376	\$2,741,659	\$35,509,833	\$38,251,492	\$166,127,868	\$102,510,007	61.7%	\$63,617,861	\$63,468,483
3	Alabama	1,247,396	46,203	557,256	603,459	1,850,855	641,620	34.7%	1,209,235	1,209,235
6	Alaska	335,124	8,096	97,651	105,747	440,871	431,541	97.9%	9,330	9,330
6	Arizona	2,681,731	55,941	675,984	731,925	3,413,656	1,024,509	30.0%	2,389,147	2,389,147
4	Arkansas	2,797,767	24,456	294,963	319,419	3,117,186	1,519,336	48.7%	1,597,850	1,597,850
6	California	24,919,510	435,416	5,251,532	5,686,948	30,606,458	19,969,695	65.2%	10,636,763	10,636,763
4	Colorado	1,750,813	33,777	407,373	441,150	2,191,963	1,650,925	75.3%	541,038	541,038
1	Connecticut	792,310	27,546	320,297	347,843	1,140,153	1,140,153	100.0%	0	0
2	Delaware	39,150	7,347	88,610	95,957	135,107	114,702	84.9%	20,405	20,405
2	District of Col	46,778	7,799	94,068	101,867	148,645	(9,798)	-6.6%	158,443	158,443
3	Florida	9,453,589	193,623	2,335,289	2,528,912	11,982,501	4,071,451	34.0%	7,911,050	7,911,050
3	Georgia	3,496,832	87,284	1,052,729	1,140,013	4,636,845	4,169,613	89.9%	467,232	467,232
6	Hawaii	369,969	9,076	109,476	118,552	488,521	310,998	63.7%	177,523	177,523
6	Idaho	113,363	11,894	143,453	155,347	268,710	107,038	39.8%	161,672	161,672
5	Illinois	6,667,164	127,965	1,543,386	1,671,351	8,338,515	5,482,566	65.7%	2,855,949	2,855,949
5	Indiana	2,234,115	53,959	650,817	704,776	2,938,891	1,642,109	55.9%	1,296,782	1,296,782
5	Iowa	333,545	14,800	178,492	193,292	526,837	335,269	63.6%	191,568	191,568
5	Kansas	118,874	16,618	200,473	217,091	335,965	320,906	95.5%	15,059	15,059
3	Kentucky	2,162,860	49,642	598,726	648,368	2,811,228	1,401,027	49.8%	1,410,201	1,270,944
4	Louisiana	1,302,828	41,957	506,047	548,004	1,850,832	1,456,104	78.7%	394,728	394,728
1	Maine	284,521	10,433	125,834	136,267	420,788	273,699	65.0%	147,089	147,089
2	Maryland	980,438	22,691	346,494	369,185	1,349,623	827,990	61.3%	521,633	521,633
1	Massachusetts	1,670,748	55,024	663,640	718,664	2,389,412	1,884,758	78.9%	504,654	504,654
5	Michigan	8,442,707	148,761	1,794,203	1,942,964	10,385,671	6,849,447	66.0%	3,536,224	3,536,224
5	Minnesota	58,595	38,464	463,913	502,377	560,972	453,772	80.9%	107,200	107,200
3	Mississippi	2,634,601	37,472	451,945	489,417	3,124,018	1,297,670	41.5%	1,826,348	1,826,348
5	Missouri	866,230	51,284	618,530	669,814	1,536,044	1,536,044	100.0%	0	0
4	Montana	445,943	8,105	97,753	105,858	551,801	398,263	72.2%	153,538	153,538
5	Nebraska	583,444	7,346	88,610	95,956	679,400	322,772	47.5%	356,628	346,507
6	Nevada	921,923	31,280	377,268	408,548	1,330,471	728,088	54.7%	602,383	602,383
1	New Hampshire	503,518	7,347	88,610	95,957	599,475	306,037	51.1%	293,438	293,438
1	New Jersey	2,591,544	77,254	931,757	1,009,011	3,600,555	3,288,803	91.3%	311,752	311,752
4	New Mexico	670,931	17,478	210,795	228,273	899,204	589,607	65.6%	309,597	309,597
1	New York	10,507,841	0	2,292,675	2,292,675	12,800,516	10,799,190	84.4%	2,001,326	2,001,326
3	North Carolina	1,463,392	87,537	1,055,771	1,143,308	2,606,700	2,125,061	81.5%	481,639	481,639
4	North Dakota	233,137	7,347	88,610	95,957	329,094	169,775	51.6%	159,319	159,319
5	Ohio	7,253,518	113,151	1,364,708	1,477,859	8,731,377	3,213,163	36.8%	5,518,214	5,518,214
4	Oklahoma	68,975	24,669	293,614	318,283	387,258	102,063	26.4%	285,195	285,195
6	Oregon	2,045,281	39,543	476,929	516,472	2,561,753	1,498,861	58.5%	1,062,892	1,062,892
2	Pennsylvania	3,655,771	103,165	1,244,274	1,347,439	5,003,210	2,765,128	55.3%	2,238,082	2,238,082
1	Puerto Rico	3,264,237	97,038	1,170,373	1,267,411	4,531,648	2,789,688	61.6%	1,741,960	1,741,960
1	Rhode Island	603,375	12,405	149,610	162,015	765,390	699,464	91.4%	65,926	65,926
3	South Carolina	1,712,606	50,220	605,704	655,924	2,368,530	1,023,546	43.2%	1,344,984	1,344,984
4	South Dakota	242,093	7,346	88,609	95,955	338,048	209,515	62.0%	128,533	128,533
3	Tennessee	1,184,450	60,458	729,189	789,647	1,974,097	1,253,820	63.5%	720,277	720,277
4	Texas	7,747,562	189,179	2,281,680	2,470,859	10,218,421	5,672,469	55.5%	4,545,952	4,545,952
4	Utah	360,924	12,161	151,021	163,182	524,106	311,330	59.4%	212,776	212,776
1	Vermont	82,305	0	87,443	87,443	169,748	74,300	43.8%	95,448	95,448
2	Virginia	938,694	47,471	572,545	620,016	1,558,710	1,265,803	81.2%	292,907	292,907
6	Washington	3,065,268	56,417	680,435	736,852	3,802,120	2,216,351	58.3%	1,585,769	1,585,769
2	West Virginia	486,079	16,830	202,986	219,816	705,895	470,120	66.6%	235,775	235,775
5	Wisconsin	1,347,961	43,037	519,073	562,110	1,910,071	1,191,433	62.4%	718,638	718,638
4	Wyoming	94,046	7,347	88,610	95,957	190,003	122,213	64.3%	67,790	67,790
Outlying Areas Total		\$224,345	\$7,364	\$94,231	\$101,595	\$325,940	\$147,776	45.3%	\$178,164	\$172,936
6	American Samoa	5,784	417	4,968	5,385	11,169	4,249	38.0%	6,920	6,920
6	Guam	206,128	3,397	40,442	43,839	249,967	128,864	51.6%	121,103	121,041
6	Northern Marianas	(45,000)	1,257	15,165	16,422	(28,578)	(70,527)	246.8%	41,949	36,783
6	Palau	2,839	287	3,411	3,698	6,537	6,056	92.6%	481	481
1	Virgin Islands	54,594	2,006	30,245	32,251	86,845	79,134	91.1%	7,711	7,711

Notes:

- Aberrations, such as negative expenditure rates or those over 100%, usually result from errors or adjustments in 9130 reporting for prior periods being corrected in current period reports. They are a result of reporting on a cumulative basis and an ETA policy that limits the States' and Territories' ability to correct quarterly reports.
- Data come from WIA 9130 financial reports for the 06/30/12 reporting period accessed from E-Grants on 12/14/12.

U. S. Department of Labor
Employment and Training Administration
State and Outlying Areas Formula Spending for Program Year 2011 through 06/30/12
Youth Statewide Activities

Reg State		PY 2011 Availability				Expenditures		Unexpended Balance 6/30/12	Unexpended Carry-Out To PY 2012	
		Unexpended Carry-In To PY 2011	New PY 2011 Funds		Total Available	\$ 4/1/11 - 6/30/12	as % of Total Available			
			PY 2011	FY 2012		Total				
Total		\$109,365,930	\$40,664,448	\$0	\$40,664,448	\$150,030,378	\$104,925,857	69.9%	\$45,104,521	\$44,743,869
State Total		\$109,483,867	\$40,572,486	\$0	\$40,572,486	\$150,056,353	\$105,120,952	70.1%	\$44,935,401	\$44,578,076
3	Alabama	989,246	622,778	0	622,778	1,612,024	1,081,757	67.1%	530,267	530,267
6	Alaska	577,694	110,823	0	110,823	688,517	536,436	77.9%	152,081	152,081
6	Arizona	2,645,547	766,308	0	766,308	3,411,855	1,089,071	31.9%	2,322,784	2,322,784
4	Arkansas	1,356,109	339,720	0	339,720	1,695,829	1,029,960	60.7%	665,869	665,869
6	California	27,227,855	5,897,604	0	5,897,604	33,125,459	24,527,252	74.0%	8,598,207	8,598,207
4	Colorado	1,509,022	489,380	0	489,380	1,998,402	1,571,107	78.6%	427,295	427,295
1	Connecticut	317,894	403,044	0	403,044	720,938	674,716	93.6%	46,222	46,222
2	Delaware	62,047	101,433	0	101,433	163,480	142,142	86.9%	21,338	21,338
2	District of Col	462,303	120,144	0	120,144	582,447	232,296	39.9%	350,151	350,151
3	Florida	4,826,062	2,518,614	0	2,518,614	7,344,676	5,042,668	68.7%	2,302,008	2,302,008
3	Georgia	3,173,491	1,215,260	0	1,215,260	4,388,751	4,388,751	100.0%	0	0
6	Hawaii	34,366	113,640	0	113,640	148,006	148,006	100.0%	0	0
6	Idaho	305,322	171,420	0	171,420	476,742	288,287	60.5%	188,455	188,455
5	Illinois	901,779	1,804,302	0	1,804,302	2,706,081	2,706,081	100.0%	0	0
5	Indiana	2,176,329	802,150	0	802,150	2,978,479	1,463,695	49.1%	1,514,784	1,514,784
5	Iowa	418,206	275,967	0	275,967	694,173	523,181	75.4%	170,992	170,992
5	Kansas	621,920	262,395	0	262,395	884,315	480,699	54.4%	403,616	403,616
3	Kentucky	2,131,708	625,747	0	625,747	2,757,455	1,760,562	63.8%	996,893	640,446
4	Louisiana	790,111	563,469	0	563,469	1,353,580	1,353,580	100.0%	0	0
1	Maine	305,876	144,378	0	144,378	450,254	292,066	64.9%	158,188	158,188
2	Maryland	0	503,700	0	503,700	503,700	503,700	100.0%	0	0
1	Massachusetts	2,351,244	799,434	0	799,434	3,150,678	2,661,139	84.5%	489,539	489,539
5	Michigan	3,730,142	2,082,134	0	2,082,134	5,812,276	2,389,420	41.1%	3,422,856	3,422,856
5	Minnesota	1,189,393	573,720	0	573,720	1,763,113	1,477,963	83.8%	285,150	285,150
3	Mississippi	2,794,764	526,155	0	526,155	3,320,919	1,829,248	55.1%	1,491,671	1,491,671
5	Missouri	1,121,696	727,452	0	727,452	1,849,148	1,849,148	100.0%	0	0
4	Montana	234,442	108,738	0	108,738	343,180	234,442	68.3%	108,738	108,738
5	Nebraska	542,120	114,407	0	114,407	656,527	371,487	56.6%	285,040	284,526
6	Nevada	751,935	415,192	0	415,192	1,167,127	640,855	54.9%	526,272	526,272
1	New Hampshire	556,915	112,674	0	112,674	669,589	368,647	55.1%	300,942	300,942
1	New Jersey	2,214,887	1,018,141	0	1,018,141	3,233,028	3,068,106	94.9%	164,922	164,922
4	New Mexico	198,146	238,783	0	238,783	436,929	286,973	65.7%	149,956	149,956
1	New York	7,045,855	2,312,689	0	2,312,689	9,358,544	6,323,058	67.6%	3,035,486	3,035,486
3	North Carolina	1,628,049	1,229,948	0	1,229,948	2,857,997	2,295,459	80.3%	562,538	562,538
4	North Dakota	281,149	101,433	0	101,433	382,582	179,223	46.8%	203,359	203,359
5	Ohio	3,400,139	1,595,768	0	1,595,768	4,995,907	3,400,139	68.1%	1,595,768	1,595,768
4	Oklahoma	199,381	343,896	0	343,896	543,277	398,562	73.4%	144,715	144,351
6	Oregon	693,427	551,329	0	551,329	1,244,756	839,182	67.4%	405,574	405,574
2	Pennsylvania	4,583,910	1,475,328	0	1,475,328	6,059,238	4,762,483	78.6%	1,296,755	1,296,755
1	Puerto Rico	4,562,697	1,195,423	0	1,195,423	5,758,120	3,871,373	67.2%	1,886,747	1,886,747
1	Rhode Island	503,926	188,361	0	188,361	692,287	608,670	87.9%	83,617	83,617
3	South Carolina	2,801,912	695,803	0	695,803	3,497,715	2,664,076	76.2%	833,639	833,639
4	South Dakota	268,327	101,432	0	101,432	369,759	232,851	63.0%	136,908	136,908
3	Tennessee	332,049	814,410	0	814,410	1,146,459	835,828	72.9%	310,631	310,631
4	Texas	10,118,669	2,641,660	0	2,641,660	12,760,329	6,704,530	52.5%	6,055,799	6,055,799
4	Utah	530,573	205,628	0	205,628	736,201	569,742	77.4%	166,459	166,459
1	Vermont	0	101,432	0	101,432	101,432	35,416	34.9%	66,016	66,016
2	Virginia	2,090,708	677,022	0	677,022	2,767,730	1,955,622	70.7%	812,108	812,108
6	Washington	1,664,542	799,629	0	799,629	2,464,171	2,404,627	97.6%	59,544	59,544
2	West Virginia	200,330	215,797	0	215,797	416,127	226,044	54.3%	190,083	190,083
5	Wisconsin	1,962,039	654,959	0	654,959	2,616,998	1,630,604	62.3%	986,394	986,394
4	Wyoming	97,614	101,433	0	101,433	199,047	170,022	85.4%	29,025	29,025
Outlying Areas Total		(\$117,937)	\$91,962	\$0	\$91,962	(\$25,975)	(\$195,095)	751.1%	\$169,120	\$165,793
6	American Samoa	5,881	5,867	0	5,867	11,748	6,246	53.2%	5,502	5,502
6	Guam	162,252	47,757	0	47,757	210,009	110,328	52.5%	99,681	98,025
6	Northern Marianas	(442,837)	17,672	0	17,672	(425,165)	(438,271)	103.1%	13,106	11,435
6	Palau	0	3,750	0	3,750	3,750	3,750	100.0%	0	0
1	Virgin Islands	156,767	16,916	0	16,916	173,683	122,852	70.7%	50,831	50,831

Notes:

being corrected in current period reports. They are a result of reporting on a cumulative basis and an ETA policy that limits the States's and Territories's ability to correct quarterly reports.

- Data come from WIA 9130 financial reports for the 06/30/12 reporting period accessed from E-Grants on 12/14/12.

U. S. Department of Labor
Employment and Training Administration
State and Outlying Areas Formula Spending for Program Year 2011 through 06/30/12
Dislocated Workers Statewide Activities (Non-ARRA)

Reg	State	PY 2011 Availability				Expenditures		Unexpended Balance 6/30/12	Unexpended Carry-Out To PY 2012	
		Unexpended Carry-In To PY 2011	New PY 2011 Funds			Total Available	\$ 7/1/11 - 6/30/12			as % of Total Available
			PY 2011	FY 2012	Total					
	Total	\$151,517,810	\$9,653,680	\$43,634,647	\$53,288,327	\$204,806,137	\$130,274,567	63.6%	\$74,531,570	\$73,726,020
	State Total	\$150,605,542	\$9,636,365	\$43,492,855	\$53,129,220	\$203,734,762	\$129,608,262	63.6%	\$74,126,500	\$73,430,234
3	Alabama	1,961,782	154,268	650,930	805,198	2,766,980	1,613,632	58.3%	1,153,348	1,153,348
6	Alaska	414,334	17,261	72,854	90,115	504,449	476,978	94.6%	27,471	27,471
6	Arizona	3,838,022	210,352	889,253	1,099,605	4,937,627	2,938,309	59.5%	1,999,318	1,999,318
4	Arkansas	1,931,483	62,507	263,747	326,254	2,257,737	1,113,026	49.3%	1,144,711	1,144,711
6	California	21,955,426	1,628,937	6,873,238	8,502,175	30,457,601	19,395,822	63.7%	11,061,779	11,061,779
4	Colorado	2,063,997	133,615	563,781	697,396	2,761,393	1,480,524	53.6%	1,280,869	1,280,869
1	Connecticut	336,786	115,905	476,098	592,003	928,789	877,104	94.4%	51,685	51,685
2	Delaware	115,463	24,169	101,982	126,151	241,614	183,407	75.9%	58,207	58,207
2	District of Col	0	24,800	104,641	129,441	129,441	(32,716)	-25.3%	162,157	162,157
3	Florida	20,639,615	777,344	3,279,973	4,057,317	24,696,932	11,575,334	46.9%	13,121,598	13,079,669
3	Georgia	5,529,819	339,576	1,432,829	1,772,405	7,302,224	6,667,392	91.3%	634,832	634,832
6	Hawaii	339,632	24,287	102,479	126,766	466,398	452,456	97.0%	13,942	13,942
6	Idaho	464,906	40,560	171,141	211,701	676,607	438,968	64.9%	237,639	237,639
5	Illinois	8,492,255	501,119	2,114,452	2,615,571	11,107,826	7,542,263	67.9%	3,565,563	3,565,563
5	Indiana	2,136,534	219,717	927,087	1,146,804	3,283,338	1,231,145	37.5%	2,052,193	2,052,193
5	Iowa	770,714	59,517	251,128	310,645	1,081,359	636,305	58.8%	445,054	445,054
5	Kansas	854,391	55,276	233,285	288,561	1,142,952	430,650	37.7%	712,302	712,302
3	Kentucky	1,937,709	143,333	604,789	748,122	2,685,831	1,181,815	44.0%	1,504,016	1,215,724
4	Louisiana	700,862	83,870	357,703	441,573	1,142,435	881,360	77.1%	261,075	261,075
1	Maine	400,611	34,426	132,684	167,110	567,721	365,340	64.4%	202,381	202,381
2	Maryland	1,202,257	136,798	640,766	777,564	1,979,821	1,247,195	63.0%	732,626	732,626
1	Massachusetts	1,393,929	201,488	850,172	1,051,660	2,445,589	2,046,677	83.7%	398,912	398,912
5	Michigan	10,083,325	490,538	2,069,806	2,560,344	12,643,669	8,339,706	66.0%	4,303,963	4,303,963
5	Minnesota	1,043,613	123,285	520,195	643,480	1,687,093	1,419,581	84.1%	267,512	267,512
3	Mississippi	2,401,155	97,085	409,644	506,729	2,907,884	1,225,243	42.1%	1,682,641	1,682,641
5	Missouri	1,263,780	183,522	771,043	954,565	2,218,345	2,218,345	100.0%	0	0
4	Montana	377,773	19,582	82,626	102,208	479,981	337,800	70.4%	142,181	142,181
5	Nebraska	419,502	19,700	83,126	102,826	522,328	133,200	25.5%	389,128	388,442
6	Nevada	1,738,828	137,085	578,422	715,507	2,454,335	1,325,518	54.0%	1,128,817	1,128,817
1	New Hampshire	580,308	26,444	111,579	138,023	718,331	468,031	65.2%	250,300	250,300
1	New Jersey	5,455,443	308,471	1,301,582	1,610,053	7,065,496	6,768,460	95.8%	297,036	297,036
4	New Mexico	530,709	49,544	209,051	258,595	789,304	490,104	62.1%	299,200	299,200
1	New York	2,994,612	0	2,790,224	2,790,224	5,784,836	5,784,836	100.0%	0	0
3	North Carolina	1,818,533	335,694	1,416,449	1,752,143	3,570,676	3,304,764	92.6%	265,912	265,912
4	North Dakota	25,235	4,782	20,176	24,958	50,193	(10,721)	-21.4%	60,914	60,914
5	Ohio	9,123,001	421,619	1,779,006	2,200,625	11,323,626	6,905,079	61.0%	4,418,547	4,418,547
4	Oklahoma	867,985	66,164	279,176	345,340	1,213,325	1,126,745	92.9%	86,580	82,325
6	Oregon	1,944,363	144,212	608,500	752,712	2,697,075	1,756,206	65.1%	940,869	940,869
2	Pennsylvania	4,501,450	363,203	1,532,522	1,895,725	6,397,175	4,352,815	68.0%	2,044,360	1,683,256
1	Puerto Rico	873,906	131,001	552,754	683,755	1,557,661	1,201,706	77.1%	355,955	355,955
1	Rhode Island	1,141,899	48,820	205,995	254,815	1,396,714	1,200,048	85.9%	196,666	196,666
3	South Carolina	1,922,868	183,516	774,341	957,857	2,880,725	1,459,178	50.7%	1,421,547	1,421,547
4	South Dakota	133,211	8,043	33,937	41,980	175,191	123,068	70.2%	52,123	52,123
3	Tennessee	2,212,580	211,651	893,057	1,104,708	3,317,288	2,213,148	66.7%	1,104,140	1,104,140
4	Texas	13,045,310	593,221	2,503,086	3,096,307	16,141,617	6,753,496	41.8%	9,388,121	9,388,121
4	Utah	691,088	57,327	244,699	302,026	993,114	650,521	65.5%	342,593	342,593
1	Vermont	258,203	11,898	49,542	61,440	319,643	281,056	87.9%	38,587	38,587
2	Virginia	1,129,369	176,774	745,891	922,665	2,052,034	1,699,431	82.8%	352,603	352,603
6	Washington	4,013,149	213,038	898,905	1,111,943	5,125,092	2,962,740	57.8%	2,162,352	2,162,352
2	West Virginia	431,857	43,625	183,994	227,619	659,476	420,354	63.7%	239,122	239,122
5	Wisconsin	2,016,452	165,908	700,042	865,950	2,882,402	1,851,638	64.2%	1,030,764	1,030,764
4	Wyoming	85,508	11,488	48,473	59,961	145,469	103,180	70.9%	42,289	42,289
	Outlying Areas Total	912,268	17,315	141,792	159,107	1,071,375	666,305	62.2%	405,070	295,786
6	American Samoa	15,241	981	8,018	8,999	24,240	18,021	74.3%	6,219	6,219
6	Guam	338,069	7,988	65,265	73,253	411,322	160,091	38.9%	251,231	242,689
6	Northern Marianas	402,232	2,956	24,474	27,430	429,662	297,311	69.2%	132,351	31,609
6	Palau	8,822	674	5,505	6,179	15,001	14,970	99.8%	31	31
1	Virgin Islands	147,904	4,716	38,530	43,246	191,150	175,912	92.0%	15,238	15,238

Notes:

corrected in current period reports. They are a result of reporting on a cumulative basis and an ETA policy that limits the States's and Territories's ability to correct quarterly reports.

- Data come from WIA 9130 financial reports for the 06/30/12 reporting period accessed from E-Grants on 12/14/12.

U. S. Department of Labor
Employment and Training Administration
State and Outlying Areas Formula Spending for Program Year 2011 through 06/30/12
Statewide Rapid Response

Reg State		PY 2011 Availability				Expenditures		Unexpended Balance 6/30/12	Unexpended Carry-Out To PY 2012	
		Unexpended Carry-In To PY 2011	New PY 2011 Funds			Total Available	\$ 7/1/11 - 6/30/12			as % of Total Available
			PY 2011	FY 2012	Total					
Total		\$168,996,598	\$34,593,120	\$167,093,431	\$201,686,551	\$370,683,149	\$180,776,962	48.8%	\$189,906,187	\$189,892,210
State Total		\$168,339,595	\$34,562,130	\$166,829,968	\$201,392,098	\$369,731,693	\$180,307,389	48.8%	\$189,424,304	\$189,418,327
3	Alabama	1,112,447	0	0	0	1,112,447	966,601	86.9%	145,846	145,846
6	Alaska	49,768	39,790	167,946	207,736	257,504	177,919	69.1%	79,585	79,585
6	Arizona	2,027,023	409,388	1,730,576	2,139,964	4,166,987	1,298,825	31.2%	2,868,162	2,868,162
4	Arkansas	759,260	312,536	1,318,733	1,631,269	2,390,529	1,589,770	66.5%	800,759	800,759
6	California	42,718,459	8,144,689	34,366,190	42,510,879	85,229,338	44,722,462	52.5%	40,506,876	40,506,876
4	Colorado	1,249,612	668,073	2,818,907	3,486,980	4,736,592	1,596,747	33.7%	3,139,845	3,139,845
1	Connecticut	2,177,584	579,530	2,445,305	3,024,835	5,202,419	3,319,366	63.8%	1,883,053	1,883,053
2	Delaware	26,021	120,847	259,909	380,756	406,777	153,616	37.8%	253,161	253,161
2	District of Col	0	123,998	523,206	647,204	647,204	26,436	4.1%	620,768	620,768
3	Florida	1,386,430	0	2,486,584	2,486,584	3,873,014	1,448,163	37.4%	2,424,851	2,424,851
3	Georgia	301,539	1,697,882	7,164,144	8,862,026	9,163,565	8,782,747	95.8%	380,818	380,818
6	Hawaii	100,050	97,149	409,916	507,065	607,115	126,997	20.9%	480,118	480,118
6	Idaho	0	202,800	855,708	1,058,508	1,058,508	741,970	70.1%	316,538	316,538
5	Illinois	5,747,228	2,505,596	10,572,260	13,077,856	18,825,084	6,529,571	34.7%	12,295,513	12,295,513
5	Indiana	5,416,528	219,717	927,087	1,146,804	6,563,332	3,182,394	48.5%	3,380,938	3,380,938
5	Iowa	502,735	59,517	753,385	812,902	1,315,637	787,801	59.9%	527,836	527,836
5	Kansas	2,508,687	165,865	699,858	865,723	3,374,410	1,511,782	44.8%	1,862,628	1,862,628
3	Kentucky	3,050,845	716,667	3,023,945	3,740,612	6,791,457	4,405,293	64.9%	2,386,164	2,386,164
4	Louisiana	1,916,559	335,479	703,952	1,039,431	2,955,990	1,375,775	46.5%	1,580,215	1,580,215
1	Maine	1,191,287	0	0	0	1,191,287	879,968	73.9%	311,319	311,319
2	Maryland	1,826,475	478,797	2,020,263	2,499,060	4,325,535	2,900,268	67.0%	1,425,267	1,425,267
1	Massachusetts	3,652,460	1,007,441	4,250,858	5,258,299	8,910,759	5,414,714	60.8%	3,496,045	3,496,045
5	Michigan	10,208,128	0	12,801,718	12,801,718	23,009,846	8,259,245	35.9%	14,750,601	14,750,601
5	Minnesota	2,742,947	616,424	2,600,977	3,217,401	5,960,348	2,737,925	45.9%	3,222,423	3,222,423
3	Mississippi	784,248	285,424	48,227	333,651	1,117,899	632,358	56.6%	485,541	485,541
5	Missouri	3,138,616	917,610	3,871,819	4,789,429	7,928,045	3,992,141	50.4%	3,935,904	3,935,904
4	Montana	105,976	97,911	413,132	511,043	617,019	608,412	98.6%	8,607	8,607
5	Nebraska	201,538	39,402	166,253	205,655	407,193	59,443	14.6%	347,750	347,750
6	Nevada	886,300	685,424	2,892,115	3,577,539	4,463,839	968,177	21.7%	3,495,662	3,495,662
1	New Hampshire	457,996	25,000	75,000	100,000	557,996	219,700	39.4%	338,296	338,296
1	New Jersey	4,780,975	1,542,356	5,007,910	6,550,266	11,331,241	6,227,509	55.0%	5,103,732	5,103,732
4	New Mexico	570,350	99,089	418,101	517,190	1,087,540	289,581	26.6%	797,959	797,959
1	New York	16,923,378	0	12,285,805	12,285,805	29,209,183	11,633,316	39.8%	17,575,867	17,575,867
3	North Carolina	9,449,452	1,678,472	7,082,245	8,760,717	18,210,169	5,167,603	28.4%	13,042,566	13,042,566
4	North Dakota	51,990	9,500	40,500	50,000	101,990	42,702	41.9%	59,288	59,288
5	Ohio	9,712,539	2,108,097	8,895,030	11,003,127	20,715,666	9,301,652	44.9%	11,414,014	11,414,014
4	Oklahoma	1,988,520	330,820	1,395,881	1,726,701	3,715,221	1,469,754	39.6%	2,245,467	2,239,490
6	Oregon	3,151,079	721,063	3,042,503	3,763,566	6,914,645	3,342,707	48.3%	3,571,938	3,571,938
2	Pennsylvania	5,756,267	1,816,017	7,662,611	9,478,628	15,234,895	10,087,189	66.2%	5,147,706	5,147,706
1	Puerto Rico	15,085	655,005	2,763,767	3,418,772	3,433,857	2,620,150	76.3%	813,707	813,707
1	Rhode Island	268,274	244,101	1,029,976	1,274,077	1,542,351	1,475,665	95.7%	66,686	66,686
3	South Carolina	3,194,616	550,549	2,105,873	2,656,422	5,851,038	2,123,341	36.3%	3,727,697	3,727,697
4	South Dakota	0	28,774	86,322	115,096	115,096	115,096	100.0%	0	0
3	Tennessee	4,624,959	1,058,259	4,465,285	5,523,544	10,148,503	2,995,019	29.5%	7,153,484	7,153,484
4	Texas	3,447,839	114,765	1,014,480	1,129,245	4,577,084	2,181,317	47.7%	2,395,767	2,395,767
4	Utah	0	50,369	109,631	160,000	160,000	149,723	93.6%	10,277	10,277
1	Vermont	0	1,662	6,345	8,007	8,007	8,007	100.0%	0	0
2	Virginia	4,946,765	883,871	3,729,455	4,613,326	9,560,091	5,758,788	60.2%	3,801,303	3,801,303
6	Washington	937,798	1,065,189	894,525	1,959,714	2,897,512	2,069,123	71.4%	828,389	828,389
2	West Virginia	1,126,470	218,031	919,970	1,138,001	2,264,471	1,030,183	45.5%	1,234,288	1,234,288
5	Wisconsin	1,143,437	829,540	3,500,212	4,329,752	5,473,189	2,793,166	51.0%	2,680,023	2,680,023
4	Wyoming	3,056	3,645	5,568	9,213	12,269	9,212	75.1%	3,057	3,057
Outlying Areas Total		657,003	30,990	263,463	294,453	951,456	469,573	49.4%	481,883	473,883
6	American Samoa	44,501	4,907	40,090	44,997	89,498	49,906	55.8%	39,592	39,592
6	Guam	333,566	15,977	130,530	146,507	480,073	180,514	37.6%	299,559	291,559
6	Northern Marianas	0	0	0	0	0	0	0.0%	0	0
6	Palau	6,140	674	5,505	6,179	12,319	6,814	55.3%	5,505	5,505
1	Virgin Islands	272,796	9,432	87,338	96,770	369,566	232,339	62.9%	137,227	137,227

Note:

- Data come from WIA 9130 financial reports for the 06/30/12 reporting period accessed from E-Grants on 12/14/12.

U. S. Department of Labor
Employment and Training Administration
State and Outlying Areas Formula Spending for Program Year 2011 through 06/30/12
Local Adult

Reg	State	PY 2011 Availability				Expenditures		Unexpended Balance 6/30/12	Unexpended Carry-Out To PY 2012	
		Unexpended Carry-In To PY 2011	New PY 2011 Funds			Total Available	\$ 7/1/11 - 6/30/12			as % of Total Available
			PY 2011	FY 2012	Total					
	Total	\$253,417,301	\$59,934,438	\$702,675,823	\$762,610,261	\$1,016,027,562	\$771,550,597	75.9%	\$244,476,965	\$244,413,919
	State Total	\$251,040,983	\$59,779,407	\$701,005,118	\$760,784,525	\$1,011,825,508	\$769,375,778	76.0%	\$242,449,730	\$242,449,690
3	Alabama	6,823,323	1,750,123	10,945,371	12,695,494	19,518,817	13,250,598	67.9%	6,268,219	6,268,219
6	Alaska	1,329,956	153,833	1,855,370	2,009,203	3,339,159	2,057,292	61.6%	1,281,867	1,281,867
6	Arizona	8,724,946	1,075,195	12,055,002	13,130,197	21,855,143	18,503,965	84.7%	3,351,178	3,351,178
4	Arkansas	2,880,617	551,982	5,653,040	6,205,022	9,085,639	6,401,783	70.5%	2,683,856	2,683,856
6	California	53,578,908	8,890,800	103,893,166	112,783,966	166,362,874	134,048,419	80.6%	32,314,455	32,314,455
4	Colorado	4,037,238	1,270,420	8,692,739	9,963,159	14,000,397	12,005,314	85.7%	1,995,083	1,995,083
1	Connecticut	2,649,771	523,405	6,324,697	6,848,102	9,497,873	7,058,188	74.3%	2,439,685	2,439,685
2	Delaware	731,357	139,590	1,683,584	1,823,174	2,554,531	2,034,547	79.6%	519,984	519,984
2	District of Col	(156,860)	148,190	1,787,301	1,935,491	1,778,631	375,010	21.1%	1,403,621	1,403,621
3	Florida	23,822,082	3,939,019	57,819,941	61,758,960	85,581,042	61,999,619	72.4%	23,581,423	23,581,423
3	Georgia	12,261,263	1,700,253	20,001,858	21,702,111	33,963,374	24,402,094	71.8%	9,561,280	9,561,280
6	Hawaii	1,559,029	172,463	2,080,057	2,252,520	3,811,549	1,974,922	51.8%	1,836,627	1,836,627
6	Idaho	565,285	225,987	2,725,622	2,951,609	3,516,894	3,238,702	92.1%	278,192	278,192
5	Illinois	11,599,561	2,331,808	29,324,331	31,656,139	43,255,700	36,515,015	84.4%	6,740,685	6,740,685
5	Indiana	6,339,582	1,025,250	15,471,691	16,496,941	22,836,523	19,515,038	85.5%	3,321,485	3,321,485
5	Iowa	878,124	452,982	3,391,350	3,844,332	4,722,456	3,625,674	76.8%	1,096,782	1,096,782
5	Kansas	1,109,301	427,936	4,469,195	4,897,131	6,006,432	4,440,847	73.9%	1,565,585	1,565,585
3	Kentucky	5,006,762	943,192	11,375,791	12,318,983	17,325,745	10,889,237	62.9%	6,436,508	6,436,508
4	Louisiana	4,388,348	797,194	9,919,537	10,716,731	15,105,079	9,795,082	64.8%	5,309,997	5,309,997
1	Maine	976,239	198,231	2,390,849	2,589,080	3,565,319	2,730,950	76.6%	834,369	834,369
2	Maryland	2,585,231	691,400	7,377,738	8,069,138	10,654,369	8,168,400	76.7%	2,485,969	2,485,969
1	Massachusetts	3,036,669	1,045,453	12,609,154	13,654,607	16,691,276	14,175,116	84.9%	2,516,160	2,516,160
5	Michigan	10,073,344	2,826,465	36,113,104	38,939,569	49,012,913	36,554,732	74.6%	12,458,181	12,458,181
5	Minnesota	2,595,484	730,817	8,814,346	9,545,163	12,140,647	9,675,748	79.7%	2,464,899	2,464,899
3	Mississippi	(1,099,830)	711,963	8,586,954	9,298,917	8,199,087	6,010,707	73.3%	2,188,380	2,188,380
5	Missouri	2,558,488	974,391	11,652,087	12,626,478	15,184,966	11,746,693	77.4%	3,438,273	3,438,273
4	Montana	189,933	153,993	1,857,309	2,011,302	2,201,235	2,042,125	92.8%	159,110	159,110
5	Nebraska	847,132	139,591	1,683,584	1,823,175	2,670,307	1,783,532	66.8%	886,775	886,775
6	Nevada	5,783,669	594,323	7,168,097	7,762,420	13,546,089	10,307,902	76.1%	3,238,187	3,238,187
1	New Hampshire	639,125	139,590	1,683,584	1,823,174	2,462,299	1,257,212	51.1%	1,205,087	1,205,087
1	New Jersey	8,556,633	1,467,827	17,603,388	19,071,215	27,627,848	18,254,655	66.1%	9,373,193	9,373,193
4	New Mexico	1,017,700	300,288	3,825,182	4,125,470	5,143,170	4,483,154	87.2%	660,016	660,016
1	New York	5,789,858	3,510,733	43,210,278	46,721,011	52,510,869	41,525,912	79.1%	10,984,957	10,984,957
3	North Carolina	2,265,754	1,663,190	20,059,665	21,722,855	23,988,609	18,112,237	75.5%	5,876,372	5,876,372
4	North Dakota	611,243	139,590	1,683,584	1,823,174	2,434,417	1,456,975	59.8%	977,442	977,442
5	Ohio	13,952,431	2,149,868	25,929,450	28,079,318	42,031,749	25,824,535	61.4%	16,207,214	16,207,214
4	Oklahoma	1,584,366	483,777	5,691,694	6,175,471	7,759,837	5,596,153	72.1%	2,163,684	2,163,644
6	Oregon	2,983,628	751,322	9,061,658	9,812,980	12,796,608	9,448,055	73.8%	3,348,553	3,348,553
2	Pennsylvania	5,518,488	2,011,210	23,846,151	25,857,361	31,375,849	23,107,391	73.6%	8,268,458	8,268,458
1	Puerto Rico	5,052,758	1,843,725	22,237,078	24,080,803	29,133,561	23,830,732	81.8%	5,302,829	5,302,829
1	Rhode Island	1,327,295	235,687	2,842,615	3,078,302	4,405,597	3,572,765	81.1%	832,832	832,832
3	South Carolina	2,535,123	954,184	11,508,367	12,462,551	14,997,674	11,524,724	76.8%	3,472,950	3,472,950
4	South Dakota	393,703	139,591	1,683,585	1,823,176	2,216,879	1,776,692	80.1%	440,187	440,187
3	Tennessee	4,177,163	1,376,780	13,990,718	15,367,498	19,544,661	15,073,042	77.1%	4,471,619	4,471,619
4	Texas	6,792,735	4,099,329	43,918,062	48,017,391	54,810,126	43,195,578	78.8%	11,614,548	11,614,548
4	Utah	1,190,023	349,895	3,380,640	3,730,535	4,920,558	4,646,665	94.4%	273,893	273,893
1	Vermont	265,878	218,325	1,684,751	1,903,076	2,168,954	1,622,298	74.8%	546,656	546,656
2	Virginia	3,530,125	901,949	10,996,324	11,898,273	15,428,398	10,825,791	70.2%	4,602,607	4,602,607
6	Washington	3,470,465	1,071,912	12,928,282	14,000,194	17,470,659	13,806,938	79.0%	3,663,721	3,663,721
2	West Virginia	1,329,665	319,769	3,618,323	3,938,092	5,267,757	3,100,724	58.9%	2,167,033	2,167,033
5	Wisconsin	1,883,845	817,714	10,024,405	10,842,119	12,725,964	10,216,051	80.3%	2,509,913	2,509,913
4	Wyoming	498,027	246,903	1,874,469	2,121,372	2,619,399	1,790,248	68.3%	829,151	829,151
	Outlying Areas Total	2,376,318	155,031	1,670,705	1,825,736	4,202,054	2,174,819	51.8%	2,027,235	1,964,229
6	American Samoa	63,610	7,932	95,727	103,659	167,269	147,444	88.1%	19,825	19,825
6	Guam	1,211,716	64,560	768,399	832,959	2,044,675	649,696	31.8%	1,394,979	1,333,521
6	Northern Marianas	868,235	38,981	288,139	327,120	1,195,355	1,009,457	84.4%	185,898	184,350
6	Palau	30,411	5,445	64,816	70,261	100,672	71,875	71.4%	28,797	28,797
1	Virain Islands	202,346	38,113	453,624	491,737	694,083	296,347	42.7%	397,736	397,736

Note:

- Data come from WIA 9130 financial reports for the 06/30/12 reporting period accessed from E-Grants on 12/14/12.

U. S. Department of Labor
Employment and Training Administration
State and Outlying Areas Formula Spending for Program Year 2011 through 06/30/12
Local Youth

Reg	State	PY 2011 Availability				Expenditures		Unexpended Balance 6/30/12	Unexpended Carry-Out To PY 2012
		Unexpended Carry-In To PY 2011	New PY 2011 Funds			Total Available	\$ 4/1/11 - 6/30/12 as % of Total Available		
			PY 2011	FY 2012	Total				
	Total	\$212,298,555	\$771,467,654	\$0	\$771,467,654	\$983,766,209	\$763,184,485 77.6%	\$220,581,724	\$220,559,779
	State Total	\$210,799,862	\$769,506,108	\$0	\$769,506,108	\$980,305,970	\$760,676,738 77.6%	\$219,629,232	\$219,626,626
3	Alabama	4,615,212	11,832,796	0	11,832,796	16,448,008	9,516,196 57.9%	6,931,812	6,931,812
6	Alaska	440,087	2,105,639	0	2,105,639	2,545,726	2,088,207 82.0%	457,519	457,519
6	Arizona	4,273,915	13,687,996	0	13,687,996	17,961,911	12,176,810 67.8%	5,785,101	5,785,101
4	Arkansas	2,132,008	6,454,673	0	6,454,673	8,586,681	6,225,298 72.5%	2,361,383	2,361,383
6	California	36,511,208	112,054,476	0	112,054,476	148,565,684	119,425,909 80.4%	29,139,775	29,139,775
4	Colorado	2,882,186	9,298,645	0	9,298,645	12,180,831	8,586,885 70.5%	3,593,946	3,593,946
1	Connecticut	1,380,364	7,657,828	0	7,657,828	9,038,192	8,098,827 89.6%	939,365	939,365
2	Delaware	312,220	1,927,218	0	1,927,218	2,239,438	1,828,046 81.6%	411,392	411,392
2	District of Col	1,513,490	2,282,728	0	2,282,728	3,796,218	1,333,567 35.1%	2,462,651	2,462,651
3	Florida	9,911,156	47,853,663	0	47,853,663	57,764,819	40,163,940 69.5%	17,600,879	17,600,879
3	Georgia	10,042,236	23,089,937	0	23,089,937	33,132,173	24,522,559 74.0%	8,609,614	8,609,614
6	Hawaii	1,137,551	2,159,171	0	2,159,171	3,296,722	2,089,326 63.4%	1,207,396	1,207,396
6	Idaho	710,004	3,256,999	0	3,256,999	3,967,003	3,118,200 78.6%	848,803	848,803
5	Illinois	12,865,949	34,281,729	0	34,281,729	47,147,678	40,126,245 85.1%	7,021,433	7,021,433
5	Indiana	3,399,989	15,240,856	0	15,240,856	18,640,845	14,068,834 75.5%	4,572,011	4,572,011
5	Iowa	991,724	5,243,367	0	5,243,367	6,235,091	4,934,084 79.1%	1,301,007	1,301,007
5	Kansas	1,266,131	4,986,580	0	4,986,580	6,252,711	4,640,446 74.2%	1,612,265	1,612,265
3	Kentucky	4,293,319	11,889,190	0	11,889,190	16,182,509	10,264,608 63.4%	5,917,901	5,917,901
4	Louisiana	6,088,882	10,705,903	0	10,705,903	16,794,785	11,678,256 69.5%	5,116,529	5,116,529
1	Maine	956,584	2,743,206	0	2,743,206	3,699,790	2,859,230 77.3%	840,560	840,560
2	Maryland	2,636,489	9,570,299	0	9,570,299	12,206,788	9,800,359 80.3%	2,406,429	2,406,429
1	Massachusetts	3,148,848	15,189,252	0	15,189,252	18,338,100	15,098,813 82.3%	3,239,287	3,239,287
5	Michigan	7,429,155	39,560,532	0	39,560,532	46,989,687	36,268,781 77.2%	10,720,906	10,718,300
5	Minnesota	728,222	10,900,672	0	10,900,672	11,628,894	11,178,269 96.1%	450,625	450,625
3	Mississippi	3,317,754	9,996,938	0	9,996,938	13,314,692	10,439,765 78.4%	2,874,927	2,874,927
5	Missouri	2,984,941	13,821,592	0	13,821,592	16,806,533	13,454,638 80.1%	3,351,895	3,351,895
4	Montana	72,897	2,066,013	0	2,066,013	2,138,910	2,033,754 95.1%	105,156	105,156
5	Nebraska	588,478	2,173,734	0	2,173,734	2,762,212	2,395,606 86.7%	366,606	366,606
6	Nevada	3,958,798	7,888,645	0	7,888,645	11,847,443	6,057,789 51.1%	5,789,654	5,789,654
1	New Hampshire	32,376	2,140,801	0	2,140,801	2,173,177	1,865,844 85.9%	307,333	307,333
1	New Jersey	5,527,996	19,344,685	0	19,344,685	24,872,681	17,752,622 71.4%	7,120,059	7,120,059
4	New Mexico	531,184	4,036,045	0	4,036,045	4,567,229	3,967,468 86.9%	599,761	599,761
1	New York	8,229,743	43,941,098	0	43,941,098	52,170,841	46,118,122 88.4%	6,052,719	6,052,719
3	North Carolina	6,148,236	23,369,020	0	23,369,020	29,517,256	22,307,898 75.6%	7,209,358	7,209,358
4	North Dakota	796,904	1,927,218	0	1,927,218	2,724,122	1,498,497 55.0%	1,225,625	1,225,625
5	Ohio	18,893,301	30,319,582	0	30,319,582	49,212,883	34,970,839 71.1%	14,242,044	14,242,044
4	Oklahoma	1,000,476	6,534,017	0	6,534,017	7,534,493	5,625,421 74.7%	1,909,072	1,909,072
6	Oregon	2,013,157	10,475,254	0	10,475,254	12,488,411	10,052,032 80.5%	2,436,379	2,436,379
2	Pennsylvania	5,299,532	28,031,233	0	28,031,233	33,330,765	28,197,211 84.6%	5,133,554	5,133,554
1	Puerto Rico	3,178,068	22,713,086	0	22,713,086	25,891,154	22,341,113 86.3%	3,550,041	3,550,041
1	Rhode Island	1,136,452	3,578,857	0	3,578,857	4,715,309	4,417,086 93.7%	298,223	298,223
3	South Carolina	4,549,923	13,220,260	0	13,220,260	17,770,183	13,873,113 78.1%	3,897,070	3,897,070
4	South Dakota	792,883	1,927,219	0	1,927,219	2,720,102	1,504,951 55.3%	1,215,151	1,215,151
3	Tennessee	4,153,580	15,473,805	0	15,473,805	19,627,385	16,096,930 82.0%	3,530,455	3,530,455
4	Texas	6,636,897	50,191,535	0	50,191,535	56,828,432	46,411,946 81.7%	10,416,486	10,416,486
4	Utah	1,085,732	3,906,947	0	3,906,947	4,992,679	3,768,846 75.5%	1,223,833	1,223,833
1	Vermont	0	1,927,219	0	1,927,219	1,927,219	1,734,498 90.0%	192,721	192,721
2	Virginia	4,135,070	12,863,422	0	12,863,422	16,998,492	10,778,019 63.4%	6,220,473	6,220,473
6	Washington	1,990,625	15,192,954	0	15,192,954	17,183,579	14,939,060 86.9%	2,244,519	2,244,519
2	West Virginia	705,491	4,100,135	0	4,100,135	4,805,626	3,532,319 73.5%	1,273,307	1,273,307
5	Wisconsin	3,372,439	12,444,221	0	12,444,221	15,816,660	12,522,438 79.2%	3,294,222	3,294,222
4	Wyoming	0	1,927,218	0	1,927,218	1,927,218	1,927,218 100.0%	0	0
	Outlying Areas Total	1,498,693	1,961,546	0	1,961,546	3,460,239	2,507,747 72.5%	952,492	933,153
6	American Samoa	947	111,475	0	111,475	112,422	111,213 98.9%	1,209	1,209
6	Guam	304,232	907,376	0	907,376	1,211,608	886,209 73.1%	325,399	307,318
6	Northern Marianas	674,960	335,775	0	335,775	1,010,735	934,846 92.5%	75,889	74,631
6	Palau	0	71,250	0	71,250	71,250	69,225 97.2%	2,025	2,025
1	Virgin Islands	518,554	535,670	0	535,670	1,054,224	506,254 48.0%	547,970	547,970

Note:

- Data come from WIA 9130 financial reports for the 06/30/12 reporting period accessed from E-Grants on 12/14/12.

U. S. Department of Labor
Employment and Training Administration
State and Outlying Areas Formula Spending for Program Year 2011 through 06/30/12
Local Dislocated Workers (Non-ARRA)

Reg State		PY 2011 Availability				Expenditures		Unexpended Balance 6/30/12	Unexpended Carry-Out To PY 2012	
		Unexpended Carry-In To PY 2011	New PY 2011 Funds			Total Available	\$ 7/1/11 - 6/30/12			as % of Total Available
			PY 2011	FY 2012	Total					
Total		\$237,590,276	\$155,494,266	\$620,777,323	\$776,271,589	\$1,013,861,865	\$708,959,492	69.9%	\$304,902,373	\$304,637,749
State Total		\$234,347,836	\$155,211,351	\$618,334,340	\$773,545,691	\$1,007,893,527	\$706,781,406	70.1%	\$301,112,121	\$301,100,125
3	Alabama	4,354,105	2,058,846	12,010,184	14,069,030	18,423,135	7,702,185	41.8%	10,720,950	10,720,950
6	Alaska	1,955,148	288,163	1,215,818	1,503,981	3,459,129	2,448,272	70.8%	1,010,857	1,010,857
6	Arizona	6,272,440	3,394,035	14,631,014	18,025,049	24,297,489	11,095,514	45.7%	13,201,975	13,201,975
4	Arkansas	1,609,148	787,783	3,643,703	4,431,486	6,040,634	4,122,873	68.3%	1,917,761	1,917,761
6	California	21,902,425	22,187,236	92,111,293	114,298,529	136,200,954	96,736,466	71.0%	39,464,488	39,464,488
4	Colorado	4,969,027	1,241,929	6,940,281	8,182,210	13,151,237	6,967,231	53.0%	6,184,006	6,184,006
1	Connecticut	2,758,295	1,622,686	6,859,816	8,482,502	11,240,797	8,345,762	74.2%	2,895,035	2,895,035
2	Delaware	1,253,849	338,372	1,677,746	2,016,118	3,269,967	2,307,894	70.6%	962,073	962,073
2	District of Col	700,491	347,195	1,464,977	1,812,172	2,512,663	1,952,273	77.7%	560,390	560,390
3	Florida	27,459,758	14,509,373	46,383,418	60,892,791	88,352,549	51,896,511	58.7%	36,456,038	36,456,038
3	Georgia	11,255,062	4,712,213	20,059,603	24,771,816	36,026,878	23,955,610	66.5%	12,071,268	12,071,268
6	Hawaii	954,482	364,308	1,537,185	1,901,493	2,855,975	1,509,224	52.8%	1,346,751	1,346,751
6	Idaho	791,864	567,842	2,395,986	2,963,828	3,755,692	3,330,865	88.7%	424,827	424,827
5	Illinois	11,623,361	7,115,204	29,602,328	36,717,532	48,340,893	42,005,675	86.9%	6,335,218	6,335,218
5	Indiana	5,367,852	3,954,907	13,581,348	17,536,255	22,904,107	13,674,565	59.7%	9,229,542	9,229,542
5	Iowa	1,101,294	899,502	4,018,052	4,917,554	6,018,848	4,451,458	74.0%	1,567,390	1,567,390
5	Kansas	1,358,873	772,500	3,072,375	3,844,875	5,203,748	3,731,541	71.7%	1,472,207	1,472,207
3	Kentucky	2,890,351	2,006,666	8,467,047	10,473,713	13,364,064	8,368,563	62.6%	4,995,501	4,995,501
4	Louisiana	2,352,797	1,258,046	5,711,422	6,969,468	9,322,265	5,247,939	56.3%	4,074,326	4,074,326
1	Maine	1,313,988	654,101	2,520,998	3,175,099	4,489,087	3,422,949	76.3%	1,066,138	1,066,138
2	Maryland	2,489,304	2,136,452	9,965,496	12,101,948	14,591,252	10,917,815	74.8%	3,673,437	3,673,437
1	Massachusetts	3,100,200	2,820,836	11,902,403	14,723,239	17,823,439	14,956,120	83.9%	2,867,319	2,867,319
5	Michigan	9,846,538	9,320,222	24,501,336	33,821,558	43,668,096	28,922,648	66.2%	14,745,448	14,745,448
5	Minnesota	2,576,846	1,725,987	7,282,735	9,008,722	11,585,568	9,250,341	79.8%	2,335,227	2,335,227
3	Mississippi	5,811,928	1,559,187	7,735,037	9,294,224	15,106,152	10,947,652	72.5%	4,158,500	4,158,500
5	Missouri	2,459,697	2,569,308	10,944,412	13,513,720	15,973,417	12,610,809	78.9%	3,362,608	3,362,608
4	Montana	120,656	274,151	1,156,770	1,430,921	1,551,577	1,481,445	95.5%	70,132	70,132
5	Nebraska	1,059,265	334,912	1,413,148	1,748,060	2,807,325	1,734,727	61.8%	1,072,598	1,072,598
6	Nevada	1,855,391	1,919,184	8,097,928	10,017,112	11,872,503	7,512,324	63.3%	4,360,179	4,360,179
1	New Hampshire	908,480	477,435	2,045,002	2,522,437	3,430,917	2,455,479	71.6%	975,438	975,438
1	New Jersey	9,873,042	4,318,598	19,822,149	24,140,747	34,013,789	24,848,737	73.1%	9,165,052	9,165,052
4	New Mexico	845,289	799,478	3,168,880	3,968,358	4,813,647	3,217,152	66.8%	1,596,495	1,596,495
1	New York	3,815,152	10,691,620	26,876,659	37,568,279	41,383,431	36,833,277	89.0%	4,550,154	4,550,154
3	North Carolina	12,116,282	4,699,721	19,830,288	24,530,009	36,646,291	27,757,937	75.7%	8,888,354	8,888,354
4	North Dakota	212,679	81,352	342,846	424,198	636,877	537,033	84.3%	99,844	99,844
5	Ohio	18,768,490	5,902,671	24,906,085	30,808,756	49,577,246	32,572,471	65.7%	17,004,775	17,004,775
4	Oklahoma	1,311,614	911,228	3,873,774	4,785,002	6,096,616	3,511,005	57.6%	2,585,611	2,585,611
6	Oregon	2,836,496	2,018,983	8,519,011	10,537,994	13,374,490	9,761,477	73.0%	3,613,013	3,613,013
2	Pennsylvania	6,190,118	5,033,783	21,250,373	26,284,156	32,474,274	25,555,356	78.7%	6,918,918	6,906,922
1	Puerto Rico	3,000,566	1,834,014	7,738,548	9,572,562	12,573,128	9,474,837	75.4%	3,098,291	3,098,291
1	Rhode Island	2,227,038	683,484	2,883,931	3,567,415	5,794,453	4,579,097	79.0%	1,215,356	1,215,356
3	South Carolina	8,636,600	2,936,263	12,606,589	15,542,852	24,179,452	16,589,239	68.6%	7,590,213	7,590,213
4	South Dakota	354,870	124,048	558,505	682,553	1,037,423	563,950	54.4%	473,473	473,473
3	Tennessee	2,762,007	2,735,065	12,366,678	15,101,743	17,863,750	13,286,407	74.4%	4,577,343	4,577,343
4	Texas	7,077,324	10,651,561	45,977,965	56,629,526	63,706,850	45,538,684	71.5%	18,168,166	18,168,166
4	Utah	687,010	920,029	4,028,391	4,948,420	5,635,430	4,626,424	82.1%	1,009,006	1,009,006
1	Vermont	313,204	153,015	948,191	1,101,206	1,414,410	658,378	46.5%	756,032	756,032
2	Virginia	2,971,648	2,474,836	10,324,510	12,799,346	15,770,994	10,246,619	65.0%	5,524,375	5,524,375
6	Washington	5,478,046	2,982,531	16,184,670	19,167,201	24,645,247	18,671,852	75.8%	5,973,395	5,973,395
2	West Virginia	476,644	610,465	2,814,312	3,424,777	3,901,421	2,401,083	61.5%	1,500,338	1,500,338
5	Wisconsin	1,709,129	2,322,713	9,638,596	11,961,309	13,670,438	10,977,790	80.3%	2,692,648	2,692,648
4	Wyoming	211,673	107,312	724,528	831,840	1,043,513	509,871	48.9%	533,642	533,642
Outlying Areas Total		3,242,440	282,915	2,442,983	2,725,898	5,968,338	2,178,086	36.5%	3,790,252	3,537,624
6	American Samoa	87,316	13,740	114,393	128,133	215,449	200,088	92.9%	15,361	15,361
6	Guam	2,094,859	135,801	1,109,505	1,245,306	3,340,165	941,376	28.2%	2,398,789	2,217,443
6	Northern Marianas	580,017	41,076	464,995	506,071	1,086,088	148,687	13.7%	937,401	866,119
6	Palau	32,744	12,128	99,094	111,222	143,966	108,367	75.3%	35,599	35,599
1	Virgin Islands	447,504	80,170	654,996	735,166	1,182,670	779,568	65.9%	403,102	403,102

Note:

- Data come from WIA 9130 financial reports for the 06/30/12 reporting period accessed from E-Grants on 12/14/12.