

U. S. Department of Labor
Employment and Training Administration

**State and Outlying Areas Formula Spending for Program Year 2011 through 06/30/12
WIA Youth, Adults and Dislocated Workers Programs Combined**

Reg State		PY 2011 Availability				Expenditures		Unexpended Balance 06/30/12*	Unexpended Carry-Out To PY 2012	
		Unexpended Carry-In To PY 2011	New PY 2011 Funds			Total Available 7/1/11-06/30/12*	\$ 7/1/11 - 06/30/12*			as % of Total Available
			PY 2011 7/1/2011 *	FY 2012 10/01/11	Total					
Total		\$1,261,287,191	\$1,074,556,629	\$1,569,785,288	\$2,644,341,917	\$3,905,629,108	\$2,762,329,743	70.7%	\$1,143,299,365	\$1,141,614,965
State Total		\$1,252,494,061	\$1,072,009,506	\$1,565,172,114	\$2,637,181,620	\$3,889,675,681	\$2,754,380,532	70.8%	\$1,135,295,149	\$1,134,071,561
3	Alabama	21,103,511	16,465,014	24,163,741	40,628,755	61,732,266	34,772,589	56.3%	26,959,677	26,959,677
6	Alaska	5,102,111	2,723,605	3,409,639	6,133,244	11,235,355	8,216,645	73.1%	3,018,710	3,018,710
6	Arizona	30,463,624	19,599,215	29,981,829	49,581,044	80,044,668	48,127,003	60.1%	31,917,665	31,917,665
4	Arkansas	13,466,392	8,533,657	11,174,186	19,707,843	33,174,235	22,002,046	66.3%	11,172,189	11,172,189
6	California	228,813,791	159,239,158	242,495,419	401,734,577	630,548,368	458,826,025	72.8%	171,722,343	171,722,343
4	Colorado	18,461,895	13,135,839	19,423,081	32,558,920	51,020,815	33,858,733	66.4%	17,162,082	17,162,082
1	Connecticut	10,413,004	10,929,944	16,426,213	27,356,157	37,769,161	29,514,116	78.1%	8,255,045	8,255,045
2	Delaware	2,540,107	2,658,976	3,811,831	6,470,807	9,010,914	6,764,354	75.1%	2,246,560	2,246,560
2	District of Col	2,566,202	3,054,854	3,974,193	7,029,047	9,595,249	3,877,068	40.4%	5,718,181	5,718,181
3	Florida	97,498,692	69,791,636	112,305,205	182,096,841	279,595,533	176,197,686	63.0%	103,397,847	103,355,918
3	Georgia	46,060,242	32,842,405	49,711,163	82,553,568	128,613,810	96,888,766	75.3%	31,725,044	31,725,044
6	Hawaii	4,495,079	2,940,094	4,239,113	7,179,207	11,674,286	6,611,929	56.6%	5,062,357	5,062,357
6	Idaho	2,950,744	4,477,502	6,291,910	10,769,412	13,720,156	11,264,030	82.1%	2,456,126	2,456,126
5	Illinois	57,897,297	48,667,723	73,156,757	121,824,480	179,721,777	140,907,416	78.4%	38,814,361	38,814,361
5	Indiana	27,070,929	21,516,556	31,558,030	53,074,586	80,145,515	54,777,780	68.3%	25,367,735	25,367,735
5	Iowa	4,996,342	7,005,652	8,592,407	15,598,059	20,594,401	15,293,772	74.3%	5,300,629	5,300,629
5	Kansas	7,838,177	6,687,170	8,675,186	15,362,356	23,200,533	15,556,871	67.1%	7,643,662	7,643,662
3	Kentucky	21,473,554	16,374,437	24,070,298	40,444,735	61,918,289	38,271,105	61.8%	23,647,184	22,863,188
4	Louisiana	17,540,387	13,785,918	17,198,661	30,984,579	48,524,966	31,788,096	65.5%	16,736,870	16,736,870
1	Maine	5,429,106	3,784,775	5,170,365	8,955,140	14,384,246	10,824,202	75.3%	3,560,044	3,560,044
2	Maryland	11,720,194	13,540,137	20,350,757	33,890,894	45,611,088	34,365,727	75.3%	11,245,361	11,245,361
1	Massachusetts	18,354,098	21,118,928	30,276,227	51,395,155	69,749,253	56,237,337	80.6%	13,511,916	13,511,916
5	Michigan	59,813,339	54,428,652	77,280,167	131,708,819	191,522,158	127,583,979	66.6%	63,938,179	63,935,573
5	Minnesota	10,935,100	14,709,369	19,682,166	34,391,535	45,326,635	36,193,599	79.9%	9,133,036	9,133,036
3	Mississippi	16,644,620	13,214,224	17,231,807	30,446,031	47,090,651	32,382,643	68.8%	14,708,008	14,708,008
5	Missouri	14,393,448	19,245,159	27,857,891	47,103,050	61,496,498	47,407,818	77.1%	14,088,680	14,088,680
4	Montana	1,547,620	2,728,493	3,607,590	6,336,083	7,883,703	7,136,241	90.5%	747,462	747,462
5	Nebraska	4,241,479	2,829,092	3,434,721	6,263,813	10,505,292	6,800,767	64.7%	3,704,525	3,693,204
6	Nevada	15,896,844	11,671,133	19,113,830	30,784,963	46,681,807	27,540,653	59.0%	19,141,154	19,141,154
1	New Hampshire	3,678,718	2,929,291	4,003,775	6,933,066	10,611,784	6,940,950	65.4%	3,670,834	3,670,834
1	New Jersey	39,000,520	28,077,332	44,666,786	72,744,118	111,744,638	80,208,892	71.8%	31,535,746	31,535,746
4	New Mexico	4,364,309	5,540,705	7,832,009	13,372,714	17,737,023	13,324,039	75.1%	4,412,984	4,412,984
1	New York	55,306,439	60,456,140	87,455,641	147,911,781	203,218,220	159,017,711	78.2%	44,200,509	44,200,509
3	North Carolina	34,889,698	33,063,582	49,444,418	82,508,000	117,397,698	81,070,959	69.1%	36,326,739	36,326,739
4	North Dakota	2,212,337	2,271,222	2,175,716	4,446,938	6,659,275	3,873,484	58.2%	2,785,791	2,785,791
5	Ohio	81,103,419	42,610,756	62,874,279	105,485,035	186,588,454	116,187,878	62.3%	70,400,576	70,400,576
4	Oklahoma	7,021,317	8,694,571	11,534,139	20,228,710	27,250,027	17,829,703	65.4%	9,420,324	9,409,688
6	Oregon	15,667,431	14,701,706	21,708,601	36,410,307	52,077,738	36,698,520	70.5%	15,379,218	15,379,218
2	Pennsylvania	35,505,536	38,833,939	55,535,931	94,369,870	129,875,406	98,827,573	76.1%	31,047,833	30,674,733
1	Puerto Rico	19,947,317	28,469,292	34,462,520	62,931,812	82,879,129	66,129,599	79.8%	16,749,530	16,749,530
1	Rhode Island	7,208,259	4,991,715	7,112,127	12,103,842	19,312,101	16,552,795	85.7%	2,759,306	2,759,306
3	South Carolina	25,353,648	18,590,795	27,600,874	46,191,669	71,545,317	49,257,217	68.8%	22,288,100	22,288,100
4	South Dakota	2,185,087	2,336,453	2,450,958	4,787,411	6,972,498	4,526,123	64.9%	2,446,375	2,446,375
3	Tennessee	19,446,788	21,730,428	32,444,927	54,175,355	73,622,143	51,754,194	70.3%	21,867,949	21,867,949
4	Texas	54,866,336	68,481,250	95,695,273	164,176,523	219,042,859	156,458,020	71.4%	62,584,839	62,584,839
4	Utah	4,545,350	5,502,356	7,914,382	13,416,738	17,962,088	14,723,251	82.0%	3,238,837	3,238,837
1	Vermont	919,590	2,413,551	2,776,272	5,189,823	6,109,413	4,413,953	72.2%	1,695,460	1,695,460
2	Virginia	19,742,379	18,025,345	26,368,725	44,394,070	64,136,449	42,530,073	66.3%	21,606,376	21,606,376
6	Washington	20,619,893	21,381,670	31,586,817	52,968,487	73,588,380	57,070,691	77.6%	16,517,689	16,517,689
2	West Virginia	4,756,536	5,524,652	7,739,585	13,264,237	18,020,773	11,180,827	62.0%	6,839,946	6,839,946
5	Wisconsin	13,435,302	17,278,092	24,382,328	41,660,420	55,095,722	41,183,120	74.7%	13,912,602	13,912,602
4	Wyoming	989,924	2,405,346	2,741,648	5,146,994	6,136,918	4,631,964	75.5%	1,504,954	1,504,954
Outlying Areas Total		8,793,130	2,547,123	4,613,174	7,160,297	15,953,427	7,949,211	49.8%	8,004,216	7,543,404
6	American Samoa	223,280	145,319	263,196	408,515	631,795	537,167	85.0%	94,628	94,628
6	Guam	4,650,822	1,182,856	2,114,141	3,296,997	7,947,819	3,057,078	38.5%	4,890,741	4,611,596
6	Northern Marianas	2,037,607	437,717	792,773	1,230,490	3,268,097	1,881,503	57.6%	1,386,594	1,204,927
6	Palau	80,956	94,208	178,331	272,539	353,495	281,057	79.5%	72,438	72,438
1	Virgin Islands	1,800,465	687,023	1,264,733	1,951,756	3,752,221	2,192,406	58.4%	1,559,815	1,559,815

Note:

* Includes PY 2011 Youth beginning 4/1/11
- Data come from WIA 9130 financial reports for the 06/30/12 reporting period accessed from E-Grants on 12/14/12.

U. S. Department of Labor
Employment and Training Administration
State and Outlying Areas Formula Spending for Program Year 2011 through 06/30/12
WIA Adult Activities Program

Reg	State	PY 2011 Availability						Expenditures		Unexpended Balance 6/30/12	Unexpended Carry-Out To PY 2012					
		Unexpended Carry-In To PY 2011	New PY 2011 Funds					\$ 7/1/11 - 6/30/12	as % of Total Available							
			PY 2011		FY 2012		Total									
			7/1/11	Transfers	10/01/11	Transfers	Total Available 7/1/11-06/30/12									
	Total	\$381,518,022	\$58,820,173	\$3,863,288	\$709,495,409	\$28,784,478	\$800,963,348	\$1,182,481,370	\$874,208,380	73.9%	\$308,272,990	\$308,055,338				
	State Total	\$378,917,359	\$58,672,868	\$3,848,198	\$707,730,473	\$28,784,478	\$799,036,017	\$1,177,953,376	\$871,885,785	74.0%	\$306,067,591	\$305,918,173				
3	Alabama	8,070,719	924,068	872,258	11,145,135	357,492	13,298,953	21,369,672	13,892,218	65.0%	7,477,454	7,477,454				
6	Alaska	1,665,080	161,929	0	1,953,021	0	2,114,950	3,780,030	2,488,833	65.8%	1,291,197	1,291,197				
6	Arizona	11,406,677	1,056,058	75,078	12,730,986	0	13,862,122	25,268,799	19,528,474	77.3%	5,740,325	5,740,325				
4	Arkansas	5,678,384	489,120	87,318	5,899,253	48,750	6,524,441	12,202,825	7,921,119	64.9%	4,281,706	4,281,706				
6	California	78,498,418	8,708,323	617,893	105,030,656	4,114,042	118,470,914	196,969,332	154,018,114	78.2%	42,951,218	42,951,218				
4	Colorado	5,788,051	675,523	628,674	8,147,454	952,658	10,404,309	16,192,360	13,656,239	84.3%	2,536,121	2,536,121				
1	Connecticut	3,442,081	550,951	0	6,644,994	0	7,195,945	10,638,026	8,198,341	77.1%	2,439,685	2,439,685				
2	Delaware	770,507	146,937	0	1,772,194	0	1,919,131	2,689,638	2,149,249	79.9%	540,389	540,389				
2	District of Columbia	(110,082)	155,989	0	1,881,369	0	2,037,358	1,927,276	365,212	18.9%	1,562,064	1,562,064				
3	Florida	33,275,671	3,872,477	260,165	46,705,753	13,449,477	64,287,872	97,563,543	66,071,070	67.7%	31,492,473	31,492,473				
3	Georgia	15,758,095	1,745,682	41,855	21,054,587	0	22,842,124	38,600,219	28,571,707	74.0%	10,028,512	10,028,512				
6	Hawaii	1,928,998	181,539	0	2,189,533	0	2,371,072	4,300,070	2,285,920	53.2%	2,014,150	2,014,150				
6	Idaho	678,648	237,881	0	2,869,075	0	3,106,956	3,785,604	3,345,740	88.4%	439,864	439,864				
5	Illinois	18,266,725	2,559,310	(99,537)	30,867,717	0	33,327,490	51,594,215	41,997,581	81.4%	9,596,634	9,596,634				
5	Indiana	8,573,697	1,079,209	0	13,016,283	3,106,225	17,201,717	25,775,414	21,157,147	82.1%	4,618,267	4,618,267				
5	Iowa	1,211,669	295,984	171,798	3,569,842	0	4,037,624	5,249,293	3,960,943	75.5%	1,288,350	1,288,350				
5	Kansas	1,228,175	332,434	112,120	4,009,470	660,198	5,114,222	6,342,397	4,761,753	75.1%	1,580,644	1,580,644				
3	Kentucky	7,169,622	992,834	0	11,974,517	0	12,967,351	20,136,973	12,290,264	61.0%	7,846,709	7,707,452				
4	Louisiana	5,691,176	839,151	0	10,120,959	304,625	11,264,735	16,955,911	11,251,186	66.4%	5,704,725	5,704,725				
1	Maine	1,260,760	208,664	0	2,516,683	0	2,725,347	3,986,107	3,004,649	75.4%	981,458	981,458				
2	Maryland	3,565,669	730,158	(16,067)	8,806,399	(1,082,167)	8,438,323	12,003,992	8,996,390	74.9%	3,007,602	3,007,602				
1	Massachusetts	4,707,417	1,100,477	0	13,272,794	0	14,373,271	19,080,688	16,059,874	84.2%	3,020,814	3,020,814				
5	Michigan	18,516,051	2,975,226	0	35,884,054	2,023,253	40,882,533	59,398,584	43,404,179	73.1%	15,994,405	15,994,405				
5	Minnesota	2,654,079	769,281	0	9,278,259	0	10,047,540	12,701,619	10,129,520	79.7%	2,572,099	2,572,099				
3	Mississippi	1,534,771	749,435	0	9,038,899	0	9,788,334	11,323,105	7,308,377	64.5%	4,014,728	4,014,728				
5	Missouri	3,424,718	1,025,675	0	12,370,617	(100,000)	13,296,292	16,721,010	13,282,737	79.4%	3,438,273	3,438,273				
4	Montana	635,876	162,098	0	1,955,062	0	2,117,160	2,753,036	2,440,388	88.6%	312,648	312,648				
5	Nebraska	1,430,576	146,937	0	1,772,194	0	1,919,131	3,349,707	2,106,304	62.9%	1,243,403	1,233,282				
6	Nevada	6,705,592	625,603	0	7,545,365	0	8,170,968	14,876,560	11,035,990	74.2%	3,840,570	3,840,570				
1	New Hampshire	1,142,643	146,937	0	1,772,194	0	1,919,131	3,061,774	1,563,249	51.1%	1,498,525	1,498,525				
1	New Jersey	11,148,177	1,545,081	0	18,635,145	(100,000)	20,080,226	31,228,403	21,543,458	69.0%	9,684,945	9,684,945				
4	New Mexico	1,688,631	317,766	0	3,831,828	204,149	4,353,743	6,042,374	5,072,761	84.0%	969,613	969,613				
1	New York	16,297,699	3,510,733	0	42,342,773	3,160,180	49,013,686	65,311,385	52,325,102	80.1%	12,986,283	12,986,283				
3	North Carolina	3,729,146	1,750,727	0	21,115,436	0	22,866,163	26,595,309	20,237,298	76.1%	6,358,011	6,358,011				
4	North Dakota	844,380	146,937	0	1,772,194	0	1,919,131	2,763,511	1,626,750	58.9%	1,136,761	1,136,761				
5	Ohio	21,205,949	2,263,019	0	27,294,158	0	29,557,177	50,763,126	29,037,698	57.2%	21,725,428	21,725,428				
4	Oklahoma	1,653,341	493,379	15,067	5,950,614	34,694	6,493,754	8,147,095	5,698,216	69.9%	2,448,879	2,448,839				
6	Oregon	5,028,909	790,865	0	9,538,587	0	10,329,452	15,358,361	10,946,916	71.3%	4,411,445	4,411,445				
2	Pennsylvania	9,174,259	2,063,310	51,065	24,885,487	204,938	27,204,800	36,379,059	25,872,519	71.1%	10,506,540	10,506,540				
1	Puerto Rico	8,316,995	1,940,763	0	23,407,451	0	25,348,214	33,665,209	26,620,420	79.1%	7,044,789	7,044,789				
1	Rhode Island	1,930,670	248,092	0	2,992,225	0	3,240,317	5,170,987	4,272,229	82.6%	898,758	898,758				
3	South Carolina	4,247,729	1,004,404	0	12,114,071	0	13,118,475	17,366,204	12,548,270	72.3%	4,817,934	4,817,934				
4	South Dakota	635,796	146,937	0	1,772,194	0	1,919,131	2,554,927	1,986,207	77.7%	568,720	568,720				
3	Tennessee	5,361,613	1,209,174	228,064	14,583,787	136,120	16,157,145	21,518,758	16,326,862	75.9%	5,191,896	5,191,896				
4	Texas	14,540,297	3,783,583	504,925	45,633,605	566,137	50,488,250	65,028,547	48,868,047	75.1%	16,160,500	16,160,500				
4	Utah	1,550,947	243,235	118,821	3,020,412	511,249	3,893,717	5,444,664	4,957,995	91.1%	486,669	486,669				
1	Vermont	348,183	146,937	71,388	1,772,194	0	1,990,519	2,338,702	1,696,598	72.5%	642,104	642,104				
2	Virginia	4,468,819	949,420	0	11,450,902	117,967	12,518,289	16,987,108	12,091,594	71.2%	4,895,514	4,895,514				
6	Washington	6,535,733	1,128,329	0	13,608,717	0	14,737,046	21,272,779	16,023,289	75.5%	5,249,490	5,249,490				
2	West Virginia	1,815,744	336,599	0	4,059,703	(238,394)	4,157,908	5,973,652	3,570,844	59.8%	2,402,808	2,402,808				
5	Wisconsin	3,231,806	860,751	0	10,381,478	162,000	11,404,229	14,636,035	11,407,484	77.9%	3,228,551	3,228,551				
4	Wyoming	592,073	146,937	107,313	1,772,194	190,885	2,217,329	2,809,402	1,912,461	68.1%	896,941	896,941				
	Outlying Areas Total	2,600,663	147,305	15,090	1,764,936	0	1,927,331	4,527,994	2,322,595	51.3%	2,205,399	2,137,165				
6	American Samoa	69,394	8,349	0	100,695	0	109,044	178,438	151,693	85.0%	26,745	26,745				
6	Guam	1,417,844	67,957	0	808,841	0	876,798	2,294,642	778,560	33.9%	1,516,082	1,454,562				
6	Northern Marianas	823,235	25,148	15,090	303,304	0	343,542	1,166,777	938,930	80.5%	227,847	221,133				
6	Palau	33,250	5,732	0	68,227	0	73,959	107,209	77,931	72.7%	29,278	29,278				
1	Virgin Islands	256,940	40,119	0	483,869	0	523,988	780,928	375,481	48.1%	405,447	405,447				

Note:

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WIA Youth Activities Program

Reg State	PY 2011 Availability			Expenditures		Unexpended Balance 6/30/12	Unexpended Carry-Out To PY 2012
	Unexpended Carry-In To PY 2011	New PY 2011 Funds 04/01/11	Total Available 4/1/11-06/30/12	\$ 4/1/11 - 6/30/12	as % of Total Available		
Total	\$321,664,485	\$812,132,102	\$1,133,796,587	\$868,110,342	76.6%	\$265,686,245	\$265,303,648
State Total	\$320,283,729	\$810,078,594	\$1,130,362,323	\$865,797,690	76.6%	\$264,564,633	\$264,204,702
3 Alabama	5,604,458	12,455,574	18,060,032	10,597,953	58.7%	7,462,079	7,462,079
6 Alaska	1,017,781	2,216,462	3,234,243	2,624,643	81.2%	609,600	609,600
6 Arizona	6,919,462	14,454,304	21,373,766	13,265,881	62.1%	8,107,885	8,107,885
4 Arkansas	3,488,117	6,794,393	10,282,510	7,255,258	70.6%	3,027,252	3,027,252
6 California	63,739,063	117,952,080	181,691,143	143,953,161	79.2%	37,737,982	37,737,982
4 Colorado	4,391,208	9,788,025	14,179,233	10,157,992	71.6%	4,021,241	4,021,241
1 Connecticut	1,698,258	8,060,872	9,759,130	8,773,543	89.9%	985,587	985,587
2 Delaware	374,267	2,028,651	2,402,918	1,970,188	82.0%	432,730	432,730
2 District of Columbia	1,975,793	2,402,872	4,378,665	1,565,863	35.8%	2,812,802	2,812,802
3 Florida	14,737,218	50,372,277	65,109,495	45,206,608	69.4%	19,902,887	19,902,887
3 Georgia	13,215,727	24,305,197	37,520,924	28,911,310	77.1%	8,609,614	8,609,614
6 Hawaii	1,171,917	2,272,811	3,444,728	2,237,332	64.9%	1,207,396	1,207,396
6 Idaho	1,015,326	3,428,419	4,443,745	3,406,487	76.7%	1,037,258	1,037,258
5 Illinois	13,767,728	36,086,031	49,853,759	42,832,326	85.9%	7,021,433	7,021,433
5 Indiana	5,576,318	16,043,006	21,619,324	15,532,529	71.8%	6,086,795	6,086,795
5 Iowa	1,409,930	5,519,334	6,929,264	5,457,265	78.8%	1,471,999	1,471,999
5 Kansas	1,888,051	5,248,975	7,137,026	5,121,145	71.8%	2,015,881	2,015,881
3 Kentucky	6,425,027	12,514,937	18,939,964	12,025,170	63.5%	6,914,794	6,558,347
4 Louisiana	6,878,993	11,269,372	18,148,365	13,031,836	71.8%	5,116,529	5,116,529
1 Maine	1,262,460	2,887,584	4,150,044	3,151,296	75.9%	998,748	998,748
2 Maryland	2,636,489	10,073,999	12,710,488	10,304,059	81.1%	2,406,429	2,406,429
1 Massachusetts	5,500,092	15,988,686	21,488,778	17,759,952	82.6%	3,728,826	3,728,826
5 Michigan	11,159,297	41,642,666	52,801,963	38,658,201	73.2%	14,143,762	14,141,156
5 Minnesota	1,917,615	11,474,392	13,392,007	12,656,232	94.5%	735,775	735,775
3 Mississippi	6,112,518	10,523,093	16,635,611	12,269,013	73.8%	4,366,598	4,366,598
5 Missouri	4,106,637	14,549,044	18,655,681	15,303,786	82.0%	3,351,895	3,351,895
4 Montana	307,339	2,174,751	2,482,090	2,268,196	91.4%	213,894	213,894
5 Nebraska	1,130,598	2,288,141	3,418,739	2,767,093	80.9%	651,646	651,132
6 Nevada	4,710,733	8,303,837	13,014,570	6,698,644	51.5%	6,315,926	6,315,926
1 New Hampshire	589,291	2,253,475	2,842,766	2,234,491	78.6%	608,275	608,275
1 New Jersey	7,742,883	20,362,826	28,105,709	20,820,728	74.1%	7,284,981	7,284,981
4 New Mexico	729,330	4,274,828	5,004,158	4,254,441	85.0%	749,717	749,717
1 New York	15,275,598	46,253,787	61,529,385	52,441,180	85.2%	9,088,205	9,088,205
3 North Carolina	7,776,285	24,598,968	32,375,253	24,603,357	76.0%	7,771,896	7,771,896
4 North Dakota	1,078,053	2,028,651	3,106,704	1,677,720	54.0%	1,428,984	1,428,984
5 Ohio	22,293,440	31,915,350	54,208,790	38,370,978	70.8%	15,837,812	15,837,812
4 Oklahoma	1,199,857	6,877,913	8,077,770	6,023,983	74.6%	2,053,787	2,053,423
6 Oregon	2,706,584	11,026,583	13,733,167	10,891,214	79.3%	2,841,953	2,841,953
2 Pennsylvania	9,883,442	29,506,561	39,390,003	32,959,694	83.7%	6,430,309	6,430,309
1 Puerto Rico	7,740,765	23,908,509	31,649,274	26,212,486	82.8%	5,436,788	5,436,788
1 Rhode Island	1,640,378	3,767,218	5,407,596	5,025,756	92.9%	381,840	381,840
3 South Carolina	7,351,835	13,916,063	21,267,898	16,537,189	77.8%	4,730,709	4,730,709
4 South Dakota	1,061,210	2,028,651	3,089,861	1,737,802	56.2%	1,352,059	1,352,059
3 Tennessee	4,485,629	16,288,215	20,773,844	16,932,758	81.5%	3,841,086	3,841,086
4 Texas	16,755,566	52,833,195	69,588,761	53,116,476	76.3%	16,472,285	16,472,285
4 Utah	1,616,305	4,112,575	5,728,880	4,338,588	75.7%	1,390,292	1,390,292
1 Vermont	0	2,028,651	2,028,651	1,769,914	87.2%	258,737	258,737
2 Virginia	6,225,778	13,540,444	19,766,222	12,733,641	64.4%	7,032,581	7,032,581
6 Washington	3,655,167	15,992,583	19,647,750	17,343,687	88.3%	2,304,063	2,304,063
2 West Virginia	905,821	4,315,932	5,221,753	3,758,363	72.0%	1,463,390	1,463,390
5 Wisconsin	5,334,478	13,099,180	18,433,658	14,153,042	76.8%	4,280,616	4,280,616
4 Wyoming	97,614	2,028,651	2,126,265	2,097,240	98.6%	29,025	29,025
Outlying Areas Total	1,380,756	2,053,508	3,434,264	2,312,652	67.3%	1,121,612	1,098,946
6 American Samoa	6,828	117,342	124,170	117,459	94.6%	6,711	6,711
6 Guam	466,484	955,133	1,421,617	996,537	70.1%	425,080	405,343
6 Northern Marianas	232,123	353,447	585,570	496,575	84.8%	88,995	86,066
6 Palau	0	75,000	75,000	72,975	97.3%	2,025	2,025
1 Virgin Islands	675,321	552,586	1,227,907	629,106	51.2%	598,801	598,801

Note:

- Data come from WIA 9130 financial reports for the 06/30/12 reporting period accessed from E-Grants on 12/14/12.

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U. S. Department of Labor
Employment and Training Administration
State and Outlying Areas Formula Spending for Program Year 2011 through 06/30/12
WIA Dislocated Workers Program

Reg	State	PY 2011 Availability						Expenditures		Unexpended Balance 6/30/12	Unexpended Carry-Out To PY 2012		
		Unexpended Carry-In To PY 2011	New PY 2011 Funds				Total Available 7/1/11-06/30/12	\$ 7/1/11 - 6/30/12	as % of Total Available				
			PY 2011		FY 2012								
			07/01/11	Transfers	10/01/11	Transfers	Total						
Total		\$558,104,684	\$203,604,354	(\$3,863,288)	\$860,289,879	(\$28,784,478)	\$1,031,246,467	\$1,589,351,151	\$1,020,011,021	64.2%	\$569,340,130	\$568,255,979	
State Total		\$553,292,973	\$203,258,044	(\$3,848,198)	\$857,441,641	(\$28,784,478)	\$1,028,067,009	\$1,581,359,982	\$1,016,697,057	64.3%	\$564,662,925	\$563,948,686	
3	Alabama	7,428,334	3,085,372	(872,258)	13,018,606	(357,492)	14,874,228	22,302,562	10,282,418	46.1%	12,020,144	12,020,144	
6	Alaska	2,419,250	345,214	0	1,456,618	0	1,801,832	4,221,082	3,103,169	73.5%	1,117,913	1,117,913	
6	Arizona	12,137,485	4,088,853	(75,078)	17,250,843	0	21,264,618	33,402,103	15,332,648	45.9%	18,069,455	18,069,455	
4	Arkansas	4,299,891	1,250,144	(87,318)	5,274,933	(48,750)	6,389,009	10,688,900	6,825,669	63.9%	3,863,231	3,863,231	
6	California	86,576,310	32,578,755	(617,893)	137,464,763	(4,114,042)	165,311,583	251,887,893	160,854,750	63.9%	91,033,143	91,033,143	
4	Colorado	8,282,636	2,672,291	(628,674)	11,275,627	(952,658)	12,366,586	20,649,222	10,044,502	48.6%	10,604,720	10,604,720	
1	Connecticut	5,272,665	2,318,121	0	9,781,219	0	12,099,340	17,372,005	12,542,232	72.2%	4,829,773	4,829,773	
2	Delaware	1,395,333	483,388	0	2,039,637	0	2,523,025	3,918,358	2,644,917	67.5%	1,273,441	1,273,441	
2	District of Columbia	700,491	495,993	0	2,092,824	0	2,588,817	3,289,308	1,945,993	59.2%	1,343,315	1,343,315	
3	Florida	49,485,803	15,546,882	(260,165)	65,599,452	(13,449,477)	67,436,692	116,922,495	64,920,008	55.5%	52,002,487	51,960,558	
3	Georgia	17,086,420	6,791,526	(41,855)	28,656,576	0	35,406,247	52,492,667	39,405,749	75.1%	13,086,918	13,086,918	
6	Hawaii	1,394,164	485,744	0	2,049,580	0	2,535,324	3,929,488	2,088,677	53.2%	1,840,811	1,840,811	
6	Idaho	1,256,770	811,202	0	3,422,835	0	4,234,037	5,490,807	4,511,803	82.2%	979,004	979,004	
5	Illinois	25,862,844	10,022,382	99,537	42,289,040	0	52,410,959	78,273,803	56,077,509	71.6%	22,196,294	22,196,294	
5	Indiana	12,920,914	4,394,341	0	18,541,747	(3,106,225)	19,829,863	32,750,777	18,088,104	55.2%	14,662,673	14,662,673	
5	Iowa	2,374,743	1,190,334	(171,798)	5,022,565	0	6,041,101	8,415,844	5,875,564	69.8%	2,540,280	2,540,280	
5	Kansas	4,721,951	1,105,761	(112,120)	4,665,716	(660,198)	4,999,159	9,721,110	5,673,973	58.4%	4,047,137	4,047,137	
3	Kentucky	7,878,905	2,866,666	0	12,095,781	0	14,962,447	22,841,352	13,955,671	61.1%	8,885,681	8,597,389	
4	Louisiana	4,970,218	1,677,395	0	7,077,702	(304,625)	8,450,472	13,420,690	7,505,074	55.9%	5,915,616	5,915,616	
1	Maine	2,905,886	688,527	0	2,653,682	0	3,342,209	6,248,095	4,668,257	74.7%	1,579,838	1,579,838	
2	Maryland	5,518,036	2,735,980	16,067	11,544,358	1,082,167	15,378,572	20,896,608	15,065,278	72.1%	5,831,330	5,831,330	
1	Massachusetts	8,146,589	4,029,765	0	17,003,433	0	21,033,198	29,179,787	22,417,511	76.8%	6,762,276	6,762,276	
5	Michigan	30,137,991	9,810,760	0	41,396,113	(2,023,253)	49,183,620	79,321,611	45,521,599	57.4%	33,800,012	33,800,012	
5	Minnesota	6,363,406	2,465,696	0	10,403,907	0	12,869,603	19,233,009	13,407,847	69.7%	5,825,162	5,825,162	
3	Mississippi	8,997,331	1,941,696	0	8,192,908	0	10,134,604	19,131,935	12,805,253	66.9%	6,326,682	6,326,682	
5	Missouri	6,862,093	3,670,440	0	15,487,274	100,000	19,257,714	26,119,807	18,821,295	72.1%	7,298,512	7,298,512	
4	Montana	604,405	391,644	0	1,652,528	0	2,044,172	2,648,577	2,427,657	91.7%	220,920	220,920	
5	Nebraska	1,680,305	394,014	0	1,662,527	0	2,056,541	3,736,846	1,927,370	51.6%	1,809,476	1,808,790	
6	Nevada	4,480,519	2,741,693	0	11,568,465	0	14,310,158	18,790,677	9,806,019	52.2%	8,984,658	8,984,658	
1	New Hampshire	1,946,784	528,879	0	2,231,581	0	2,760,460	4,707,244	3,143,210	66.8%	1,564,034	1,564,034	
1	New Jersey	20,109,460	6,169,425	0	26,031,641	100,000	32,301,066	52,410,526	37,844,706	72.2%	14,565,820	14,565,820	
4	New Mexico	1,946,348	948,111	0	4,000,181	(204,149)	4,744,143	6,690,491	3,996,837	59.7%	2,693,654	2,693,654	
1	New York	23,733,142	10,691,620	0	45,112,868	(3,160,180)	52,644,308	76,377,450	54,251,429	71.0%	22,126,021	22,126,021	
3	North Carolina	23,384,267	6,713,887	0	28,328,982	0	35,042,869	58,427,136	36,230,304	62.0%	22,196,832	22,196,832	
4	North Dakota	289,904	95,634	0	403,522	0	499,156	789,060	569,014	72.1%	220,046	220,046	
5	Ohio	37,604,030	8,432,387	0	35,580,121	0	44,012,508	81,616,538	48,779,202	59.8%	32,837,336	32,837,336	
4	Oklahoma	4,168,119	1,323,279	(15,067)	5,583,525	(34,694)	6,857,043	11,025,162	6,107,504	55.4%	4,917,658	4,907,426	
6	Oregon	7,931,938	2,884,258	0	12,170,014	0	15,054,272	22,986,210	14,860,390	64.6%	8,125,820	8,125,820	
2	Pennsylvania	16,447,835	7,264,068	(51,065)	30,650,444	(204,938)	37,658,509	54,106,344	39,995,360	73.9%	14,110,984	13,737,884	
1	Puerto Rico	3,889,557	2,620,020	0	11,055,069	0	13,675,089	17,564,646	13,296,693	75.7%	4,267,953	4,267,953	
1	Rhode Island	3,637,211	976,405	0	4,119,902	0	5,096,307	8,733,518	7,254,810	83.1%	1,478,708	1,478,708	
3	South Carolina	13,754,084	3,670,328	0	15,486,803	0	19,157,131	32,911,215	20,171,758	61.3%	12,739,457	12,739,457	
4	South Dakota	488,081	160,865	0	678,764	0	839,629	1,327,710	802,114	60.4%	525,596	525,596	
3	Tennessee	9,599,546	4,233,039	(228,064)	17,861,140	(136,120)	21,729,995	31,329,541	18,494,574	59.0%	12,834,967	12,834,967	
4	Texas	23,570,473	11,864,472	(504,925)	50,061,668	(566,137)	60,855,078	84,425,551	54,473,497	64.5%	29,952,054	29,952,054	
4	Utah	1,378,098	1,146,546	(118,821)	4,893,970	(511,249)	5,410,446	6,788,544	5,426,668	79.9%	1,361,876	1,361,876	
1	Vermont	571,407	237,963	(71,388)	1,004,078	0	1,170,653	1,742,060	947,441	54.4%	794,619	794,619	
2	Virginia	9,047,782	3,535,481	0	14,917,823	(117,967)	18,335,337	27,383,119	17,704,838	64.7%	9,678,281	9,678,281	
6	Washington	10,428,993	4,260,758	0	17,978,100	0	22,238,858	32,667,851	23,703,715	72.6%	8,964,136	8,964,136	
2	West Virginia	2,034,971	872,121	0	3,679,882	238,394	4,790,397	6,825,368	3,851,620	56.4%	2,973,748	2,973,748	
5	Wisconsin	4,869,018	3,318,161	0	14,000,850	(162,000)	17,157,011	22,026,029	15,622,594	70.9%	6,403,435	6,403,435	
4	Wyoming	300,237	229,758	(107,313)	969,454	(190,885)	901,014	1,201,251	622,263	51.8%	578,988	578,988	
Outlying Areas Total		4,811,711	346,310	(15,090)	2,848,238	0	3,179,458	7,991,169	3,313,964	41.5%	4,677,205	4,307,293	
6	American Samoa	147,058	19,628	0	162,501	0	182,129	329,187	268,015	81.4%	61,172	61,172	
6	Guam	2,766,494	159,766	0	1,305,300	0	1,465,066	4,231,560	1,281,981	30.3%	2,949,579	2,751,691	
6	Northern Marianas	982,249	59,122	(15,090)	489,469	0	533,501	1,515,750	445,998	29.4%	1,069,752	897,728	
6	Palau	47,706	13,476	0	110,104	0	123,580	171,286	130,151	76.0%	41,135	41,135	
1	Virgin Islands	868,204	94,318	0	780,864	0	875,182	1,743,386	1,187,819	68.1%	555,567	555,567	

Note:

- Data come from WIA 9130 financial reports for the 06/30/12 reporting period accessed from E-Grants on 12/14/12.