

U. S. Department of Labor  
Employment and Training Administration

**State and Outlying Areas Formula Obligations for Program Year 2011 through 06/30/12  
WIA Youth, Adults and Dislocated Workers Programs Combined**

| Reg State            |                   | PY 2011 Availability                  |                       |                     |                 | State Obligations                   |                             | Unobligated<br>Balance<br>06/30/12* | Unobligated<br>Carry-Out<br>To PY 2012 |                               |
|----------------------|-------------------|---------------------------------------|-----------------------|---------------------|-----------------|-------------------------------------|-----------------------------|-------------------------------------|----------------------------------------|-------------------------------|
|                      |                   | Unobligated<br>Carry-In<br>To PY 2011 | New PY 2011 Funds     |                     |                 | Total Available<br>7/1/11-06/30/12* | \$<br>7/1/11 -<br>06/30/12* |                                     |                                        | as % of<br>Total<br>Available |
|                      |                   |                                       | PY 2011<br>7/1/2011 * | FY 2012<br>10/01/11 | Total           |                                     |                             |                                     |                                        |                               |
|                      |                   |                                       |                       |                     |                 |                                     |                             |                                     |                                        |                               |
| Total                |                   | \$603,404,183                         | \$1,074,556,629       | \$1,569,785,288     | \$2,644,341,917 | \$3,247,746,100                     | \$2,687,352,280             | 82.7%                               | \$560,393,820                          | \$559,054,740                 |
| State Total          |                   | \$595,386,648                         | \$1,072,009,506       | \$1,565,172,114     | \$2,637,181,620 | \$3,232,568,268                     | \$2,679,415,404             | 82.9%                               | \$553,152,864                          | \$552,006,914                 |
| 3                    | Alabama           | 19,698,555                            | 16,465,014            | 24,163,741          | 40,628,755      | 60,327,310                          | 35,610,554                  | 59.0%                               | 24,716,756                             | 24,716,756                    |
| 6                    | Alaska            | 3,605,907                             | 2,723,605             | 3,409,639           | 6,133,244       | 9,739,151                           | 7,090,271                   | 72.8%                               | 2,648,880                              | 2,648,880                     |
| 6                    | Arizona           | 23,842,599                            | 19,599,215            | 29,981,829          | 49,581,044      | 73,423,643                          | 41,526,635                  | 56.6%                               | 31,897,008                             | 31,897,008                    |
| 4                    | Arkansas          | 6,252,753                             | 8,533,657             | 11,174,186          | 19,707,843      | 25,960,596                          | 22,517,777                  | 86.7%                               | 3,442,819                              | 3,442,819                     |
| 6                    | California        | 93,946,485                            | 159,239,158           | 242,495,419         | 401,734,577     | 495,681,062                         | 441,491,942                 | 89.1%                               | 54,189,120                             | 54,189,120                    |
| 4                    | Colorado          | 10,137,865                            | 13,135,839            | 19,423,081          | 32,558,920      | 42,696,785                          | 32,353,692                  | 75.8%                               | 10,343,093                             | 10,343,093                    |
| 1                    | Connecticut       | 2,977,685                             | 10,929,944            | 16,426,213          | 27,356,157      | 30,333,842                          | 28,352,882                  | 93.5%                               | 1,980,960                              | 1,980,960                     |
| 2                    | Delaware          | 1,966,267                             | 2,658,976             | 3,811,831           | 6,470,807       | 8,437,074                           | 6,190,514                   | 73.4%                               | 2,246,560                              | 2,246,560                     |
| 2                    | District of Col   | 1,665,349                             | 3,054,854             | 3,974,193           | 7,029,047       | 8,694,396                           | 4,401,673                   | 50.6%                               | 4,292,723                              | 4,292,723                     |
| 3                    | Florida           | 64,757,643                            | 69,791,636            | 112,305,205         | 182,096,841     | 246,854,484                         | 188,459,601                 | 76.3%                               | 58,394,883                             | 58,385,471                    |
| 3                    | Georgia           | 10,349,525                            | 32,842,405            | 49,711,163          | 82,553,568      | 92,903,093                          | 77,107,592                  | 83.0%                               | 15,795,501                             | 15,795,501                    |
| 6                    | Hawaii            | 3,427,018                             | 2,940,094             | 4,239,113           | 7,179,207       | 10,606,225                          | 6,283,128                   | 59.2%                               | 4,323,097                              | 4,323,097                     |
| 6                    | Idaho             | 2,950,744                             | 4,477,502             | 6,291,910           | 10,769,412      | 13,720,156                          | 11,264,030                  | 82.1%                               | 2,456,126                              | 2,456,126                     |
| 5                    | Illinois          | 29,088,369                            | 48,667,723            | 73,156,757          | 121,824,480     | 150,912,849                         | 127,683,067                 | 84.6%                               | 23,229,782                             | 23,229,782                    |
| 5                    | Indiana           | 5,112,458                             | 21,516,556            | 31,558,030          | 53,074,586      | 58,187,044                          | 49,565,671                  | 85.2%                               | 8,621,373                              | 8,621,373                     |
| 5                    | Iowa              | 1,736,101                             | 7,005,652             | 8,592,407           | 15,598,059      | 17,334,160                          | 16,526,546                  | 95.3%                               | 807,614                                | 807,614                       |
| 5                    | Kansas            | 4,892,523                             | 6,687,170             | 8,675,186           | 15,362,356      | 20,254,879                          | 15,196,192                  | 75.0%                               | 5,058,687                              | 5,058,687                     |
| 3                    | Kentucky          | 10,085,939                            | 16,374,437            | 24,070,298          | 40,444,735      | 50,530,674                          | 42,824,217                  | 84.7%                               | 7,706,457                              | 6,959,912                     |
| 4                    | Louisiana         | 13,055,494                            | 13,785,918            | 17,198,661          | 30,984,579      | 44,040,073                          | 29,383,410                  | 66.7%                               | 14,656,663                             | 14,656,663                    |
| 1                    | Maine             | 1,953,270                             | 3,784,775             | 5,170,365           | 8,955,140       | 10,908,410                          | 10,083,682                  | 92.4%                               | 824,728                                | 824,728                       |
| 2                    | Maryland          | 5,893,840                             | 13,540,137            | 20,350,757          | 33,890,894      | 39,784,734                          | 32,525,363                  | 81.8%                               | 7,259,371                              | 7,259,371                     |
| 1                    | Massachusetts     | 5,836,445                             | 21,118,928            | 30,276,227          | 51,395,155      | 57,231,600                          | 53,327,647                  | 93.2%                               | 3,903,953                              | 3,903,953                     |
| 5                    | Michigan          | 24,030,724                            | 54,428,652            | 77,280,167          | 131,708,819     | 155,739,543                         | 130,603,446                 | 83.9%                               | 25,136,097                             | 25,133,491                    |
| 5                    | Minnesota         | 5,061,819                             | 14,709,369            | 19,682,166          | 34,391,535      | 39,453,354                          | 34,493,343                  | 87.4%                               | 4,960,011                              | 4,960,011                     |
| 3                    | Mississippi       | 8,007,389                             | 13,214,224            | 17,231,807          | 30,446,031      | 38,453,420                          | 30,786,460                  | 80.1%                               | 7,666,960                              | 7,666,960                     |
| 5                    | Missouri          | 6,453,086                             | 19,245,159            | 27,857,891          | 47,103,050      | 53,556,136                          | 46,544,071                  | 86.9%                               | 7,012,065                              | 7,012,065                     |
| 4                    | Montana           | 1,003,395                             | 2,728,493             | 3,607,590           | 6,336,083       | 7,339,478                           | 6,776,293                   | 92.3%                               | 563,185                                | 563,185                       |
| 5                    | Nebraska          | 4,134,470                             | 2,829,092             | 3,434,721           | 6,263,813       | 10,398,283                          | 6,717,088                   | 64.6%                               | 3,681,195                              | 3,677,544                     |
| 6                    | Nevada            | 6,767,482                             | 11,671,133            | 19,113,830          | 30,784,963      | 37,552,445                          | 32,888,664                  | 87.6%                               | 4,663,781                              | 4,663,781                     |
| 1                    | New Hampshire     | 1,861,909                             | 2,929,291             | 4,003,775           | 6,933,066       | 8,794,975                           | 7,594,480                   | 86.4%                               | 1,200,495                              | 1,200,495                     |
| 1                    | New Jersey        | 15,724,090                            | 28,077,332            | 44,666,786          | 72,744,118      | 88,468,208                          | 73,917,558                  | 83.6%                               | 14,550,650                             | 14,550,650                    |
| 4                    | New Mexico        | 3,444,812                             | 5,540,705             | 7,832,009           | 13,372,714      | 16,817,526                          | 13,468,660                  | 80.1%                               | 3,348,866                              | 3,348,866                     |
| 1                    | New York          | 38,491,520                            | 60,456,140            | 87,455,641          | 147,911,781     | 186,403,301                         | 155,701,436                 | 83.5%                               | 30,701,865                             | 30,701,865                    |
| 3                    | North Carolina    | 4,591,039                             | 33,063,582            | 49,444,418          | 82,508,000      | 87,099,039                          | 78,285,784                  | 89.9%                               | 8,813,255                              | 8,813,255                     |
| 4                    | North Dakota      | 2,078,229                             | 2,271,222             | 2,175,716           | 4,446,938       | 6,525,167                           | 4,027,503                   | 61.7%                               | 2,497,664                              | 2,497,664                     |
| 5                    | Ohio              | 19,916,879                            | 42,610,756            | 62,874,279          | 105,485,035     | 125,401,914                         | 108,603,150                 | 86.6%                               | 16,798,764                             | 16,798,764                    |
| 4                    | Oklahoma          | 3,933,207                             | 8,694,571             | 11,534,139          | 20,228,710      | 24,161,917                          | 17,969,270                  | 74.4%                               | 6,192,647                              | 6,182,011                     |
| 6                    | Oregon            | 10,281,188                            | 14,701,706            | 21,708,601          | 36,410,307      | 46,691,495                          | 38,391,835                  | 82.2%                               | 8,299,660                              | 8,299,660                     |
| 2                    | Pennsylvania      | 17,571,005                            | 38,833,939            | 55,535,931          | 94,369,870      | 111,940,875                         | 93,912,242                  | 83.9%                               | 18,028,633                             | 17,655,533                    |
| 1                    | Puerto Rico       | 13,353,014                            | 28,469,292            | 34,462,520          | 62,931,812      | 76,284,826                          | 60,952,144                  | 79.9%                               | 15,332,682                             | 15,332,682                    |
| 1                    | Rhode Island      | 6,167,119                             | 4,991,715             | 7,112,127           | 12,103,842      | 18,270,961                          | 16,308,147                  | 89.3%                               | 1,962,814                              | 1,962,814                     |
| 3                    | South Carolina    | 3,994,530                             | 18,590,795            | 27,600,874          | 46,191,669      | 50,186,199                          | 45,729,241                  | 91.1%                               | 4,456,958                              | 4,456,958                     |
| 4                    | South Dakota      | 1,833,387                             | 2,336,453             | 2,450,958           | 4,787,411       | 6,620,798                           | 4,496,692                   | 67.9%                               | 2,124,106                              | 2,124,106                     |
| 3                    | Tennessee         | 13,102,293                            | 21,730,428            | 32,444,927          | 54,175,355      | 67,277,648                          | 50,073,324                  | 74.4%                               | 17,204,324                             | 17,204,324                    |
| 4                    | Texas             | 31,299,499                            | 68,481,250            | 95,695,273          | 164,176,523     | 195,476,022                         | 167,558,384                 | 85.7%                               | 27,917,638                             | 27,917,638                    |
| 4                    | Utah              | 3,461,216                             | 5,502,356             | 7,914,382           | 13,416,738      | 16,877,954                          | 14,160,163                  | 83.9%                               | 2,717,791                              | 2,717,791                     |
| 1                    | Vermont           | 916,070                               | 2,413,551             | 2,776,272           | 5,189,823       | 6,105,893                           | 4,499,402                   | 73.7%                               | 1,606,491                              | 1,606,491                     |
| 2                    | Virginia          | 6,384,118                             | 18,025,345            | 26,368,725          | 44,394,070      | 50,778,188                          | 44,394,346                  | 87.4%                               | 6,383,842                              | 6,383,842                     |
| 6                    | Washington        | 9,751,263                             | 21,381,670            | 31,586,817          | 52,968,487      | 62,719,750                          | 53,804,064                  | 85.8%                               | 8,915,686                              | 8,915,686                     |
| 2                    | West Virginia     | 2,130,936                             | 5,524,652             | 7,739,585           | 13,264,237      | 15,395,173                          | 12,426,445                  | 80.7%                               | 2,968,728                              | 2,968,728                     |
| 5                    | Wisconsin         | 5,607,104                             | 17,278,092            | 24,382,328          | 41,660,420      | 47,267,524                          | 39,891,202                  | 84.4%                               | 7,376,322                              | 7,376,322                     |
| 4                    | Wyoming           | 801,022                               | 2,405,346             | 2,741,648           | 5,146,994       | 5,948,016                           | 4,674,481                   | 78.6%                               | 1,273,535                              | 1,273,535                     |
| Outlying Areas Total |                   | 8,017,535                             | 2,547,123             | 4,613,174           | 7,160,297       | 15,177,832                          | 7,936,876                   | 52.3%                               | 7,240,956                              | 7,047,826                     |
| 6                    | American Samoa    | 223,280                               | 145,319               | 263,196             | 408,515         | 631,795                             | 537,167                     | 85.0%                               | 94,628                                 | 94,628                        |
| 6                    | Guam              | 3,977,560                             | 1,182,856             | 2,114,141           | 3,296,997       | 7,274,557                           | 2,946,624                   | 40.5%                               | 4,327,933                              | 4,316,470                     |
| 6                    | Northern Marianas | 1,953,616                             | 437,717               | 792,773             | 1,230,490       | 3,184,106                           | 1,850,173                   | 58.1%                               | 1,333,933                              | 1,152,266                     |
| 6                    | Palau             | 62,614                                | 94,208                | 178,331             | 272,539         | 335,153                             | 298,301                     | 89.0%                               | 36,852                                 | 36,852                        |
| 1                    | Virgin Islands    | 1,800,465                             | 687,023               | 1,264,733           | 1,951,756       | 3,752,221                           | 2,304,611                   | 61.4%                               | 1,447,610                              | 1,447,610                     |

Notes:

\* Includes PY 2011 Youth beginning 4/1/11  
- Data come from WIA 9130 financial reports for the 06/30/12 reporting period accessed from E-Grants on 12/14/12.

U. S. Department of Labor  
Employment and Training Administration  
**State and Outlying Areas Formula Obligations for Program Year 2011 through 06/30/12**  
**WIA Adult Activities Program**

| Reg State            |                      | PY 2011 Availability            |                   |             |               |              |               |                               | State Obligations    |                         | Unobligated Balance 06/30/12 | Unobligated Carry-Out To PY 2012 |
|----------------------|----------------------|---------------------------------|-------------------|-------------|---------------|--------------|---------------|-------------------------------|----------------------|-------------------------|------------------------------|----------------------------------|
|                      |                      | Unobligated Carry-In To PY 2011 | New PY 2011 Funds |             |               |              |               | Total Available 7/11-06/30/12 | \$ 7/1/11 - 06/30/12 | as % of Total Available |                              |                                  |
|                      |                      |                                 | PY 2011           |             | FY 2012       |              | Total         |                               |                      |                         |                              |                                  |
|                      |                      |                                 | 07/01/11          | Transfers   | 10/01/11      | Transfers    |               |                               |                      |                         |                              |                                  |
| Total                |                      | \$198,819,514                   | \$58,820,173      | \$3,863,288 | \$709,495,409 | \$28,784,478 | \$800,963,348 | \$999,782,862                 | \$861,938,449        | 86.2%                   | \$137,844,413                | \$137,715,888                    |
| State Total          |                      | \$196,408,250                   | \$58,672,868      | \$3,848,198 | \$707,730,473 | \$28,784,478 | \$799,036,017 | \$995,444,267                 | \$859,677,985        | 86.4%                   | \$135,766,282                | \$135,649,424                    |
| 3                    | Alabama              | 8,003,763                       | 924,068           | 872,258     | 11,145,135    | 357,492      | 13,298,953    | 21,302,716                    | 14,296,373           | 67.1%                   | 7,006,343                    | 7,006,343                        |
| 6                    | Alaska               | 1,063,130                       | 161,929           | 0           | 1,953,021     | 0            | 2,114,950     | 3,178,080                     | 1,905,582            | 60.0%                   | 1,272,498                    | 1,272,498                        |
| 6                    | Arizona              | 10,053,222                      | 1,056,058         | 75,078      | 12,730,986    | 0            | 13,862,122    | 23,915,344                    | 18,175,019           | 76.0%                   | 5,740,325                    | 5,740,325                        |
| 4                    | Arkansas             | 2,571,263                       | 489,120           | 87,318      | 5,899,253     | 48,750       | 6,524,441     | 9,095,704                     | 7,551,773            | 83.0%                   | 1,543,931                    | 1,543,931                        |
| 6                    | California           | 42,397,847                      | 8,708,323         | 617,893     | 105,030,656   | 4,114,042    | 118,470,914   | 160,868,761                   | 149,314,121          | 92.8%                   | 11,554,640                   | 11,554,640                       |
| 4                    | Colorado             | 4,276,553                       | 675,523           | 628,674     | 8,147,454     | 952,658      | 10,404,309    | 14,680,862                    | 12,667,444           | 86.3%                   | 2,013,418                    | 2,013,418                        |
| 1                    | Connecticut          | 505,830                         | 550,951           | 0           | 6,644,994     | 0            | 7,195,945     | 7,701,775                     | 7,701,775            | 100.0%                  | 0                            | 0                                |
| 2                    | Delaware             | 501,002                         | 146,937           | 0           | 1,772,194     | 0            | 1,919,131     | 2,420,133                     | 1,879,744            | 77.7%                   | 540,389                      | 540,389                          |
| 2                    | District of Columbia | (235,177)                       | 155,989           | 0           | 1,881,369     | 0            | 2,037,358     | 1,802,181                     | 1,002,126            | 55.6%                   | 800,055                      | 800,055                          |
| 3                    | Florida              | 22,838,830                      | 3,872,477         | 260,165     | 46,705,753    | 13,449,477   | 64,287,872    | 87,126,702                    | 74,329,912           | 85.3%                   | 12,796,790                   | 12,796,790                       |
| 3                    | Georgia              | 4,398,359                       | 1,745,682         | 41,855      | 21,054,587    | 0            | 22,842,124    | 27,240,483                    | 22,807,786           | 83.7%                   | 4,432,697                    | 4,432,697                        |
| 6                    | Hawaii               | 1,453,120                       | 181,539           | 0           | 2,189,533     | 0            | 2,371,072     | 3,824,192                     | 2,178,583            | 57.0%                   | 1,645,609                    | 1,645,609                        |
| 6                    | Idaho                | 678,648                         | 237,881           | 0           | 2,869,075     | 0            | 3,106,956     | 3,785,604                     | 3,345,740            | 88.4%                   | 439,864                      | 439,864                          |
| 5                    | Illinois             | 9,545,356                       | 2,559,310         | (99,537)    | 30,867,717    | 0            | 33,327,490    | 42,872,846                    | 35,914,129           | 83.8%                   | 6,958,717                    | 6,958,717                        |
| 5                    | Indiana              | 5,563,160                       | 1,079,209         | 0           | 13,016,283    | 3,106,225    | 17,201,717    | 22,764,877                    | 21,429,508           | 94.1%                   | 1,335,369                    | 1,335,369                        |
| 5                    | Iowa                 | 512,545                         | 295,984           | 171,798     | 3,569,842     | 0            | 4,037,624     | 4,550,169                     | 4,358,601            | 95.8%                   | 191,568                      | 191,568                          |
| 5                    | Kansas               | 932,881                         | 332,434           | 112,120     | 4,009,470     | 660,198      | 5,114,222     | 6,047,103                     | 4,861,544            | 80.4%                   | 1,185,559                    | 1,185,559                        |
| 3                    | Kentucky             | 3,315,910                       | 992,834           | 0           | 11,974,517    | 0            | 12,967,351    | 16,283,261                    | 14,056,919           | 86.3%                   | 2,226,342                    | 2,111,975                        |
| 4                    | Louisiana            | 4,542,266                       | 839,151           | 0           | 10,120,959    | 304,625      | 11,264,735    | 15,807,001                    | 10,564,957           | 66.8%                   | 5,242,044                    | 5,242,044                        |
| 1                    | Maine                | 227,669                         | 208,664           | 0           | 2,516,683     | 0            | 2,725,347     | 2,953,016                     | 2,803,007            | 94.9%                   | 150,009                      | 150,009                          |
| 2                    | Maryland             | 1,902,239                       | 730,158           | (16,067)    | 8,806,399     | (1,082,167)  | 8,438,323     | 10,340,562                    | 8,039,475            | 77.7%                   | 2,301,087                    | 2,301,087                        |
| 1                    | Massachusetts        | 1,165,924                       | 1,100,477         | 0           | 13,272,794    | 0            | 14,373,271    | 15,539,195                    | 14,961,000           | 96.3%                   | 578,195                      | 578,195                          |
| 5                    | Michigan             | 5,682,524                       | 2,975,226         | 0           | 35,884,054    | 2,023,253    | 40,882,533    | 46,565,057                    | 43,829,389           | 94.1%                   | 2,735,668                    | 2,735,668                        |
| 5                    | Minnesota            | 1,900,715                       | 769,281           | 0           | 9,278,259     | 0            | 10,047,540    | 11,948,255                    | 10,352,712           | 86.6%                   | 1,595,543                    | 1,595,543                        |
| 3                    | Mississippi          | (1,301,914)                     | 749,435           | 0           | 9,038,899     | 0            | 9,788,334     | 8,486,420                     | 6,196,281            | 73.0%                   | 2,290,139                    | 2,290,139                        |
| 5                    | Missouri             | 1,638,775                       | 1,025,675         | 0           | 12,370,617    | (100,000)    | 13,296,292    | 14,935,067                    | 12,668,420           | 84.8%                   | 2,266,647                    | 2,266,647                        |
| 4                    | Montana              | 397,985                         | 162,098           | 0           | 1,955,062     | 0            | 2,117,160     | 2,515,145                     | 2,301,023            | 91.5%                   | 214,122                      | 214,122                          |
| 5                    | Nebraska             | 1,401,707                       | 146,937           | 0           | 1,772,194     | 0            | 1,919,131     | 3,320,838                     | 2,087,484            | 62.9%                   | 1,233,354                    | 1,230,903                        |
| 6                    | Nevada               | 4,564,831                       | 625,603           | 0           | 7,545,365     | 0            | 8,170,968     | 12,735,799                    | 12,327,251           | 96.8%                   | 408,548                      | 408,548                          |
| 1                    | New Hampshire        | 246,071                         | 146,937           | 0           | 1,772,194     | 0            | 1,919,131     | 2,165,202                     | 1,697,398            | 78.4%                   | 467,804                      | 467,804                          |
| 1                    | New Jersey           | 4,129,570                       | 1,545,081         | 0           | 18,635,145    | (100,000)    | 20,080,226    | 24,209,796                    | 19,031,292           | 78.6%                   | 5,178,504                    | 5,178,504                        |
| 4                    | New Mexico           | 1,514,618                       | 317,766           | 0           | 3,831,828     | 204,149      | 4,353,743     | 5,868,361                     | 5,236,536            | 89.2%                   | 631,825                      | 631,825                          |
| 1                    | New York             | 10,468,795                      | 3,510,733         | 0           | 42,342,773    | 3,160,180    | 49,013,686    | 59,482,481                    | 54,496,330           | 91.6%                   | 4,986,151                    | 4,986,151                        |
| 3                    | North Carolina       | (4,015,310)                     | 1,750,727         | 0           | 21,115,436    | 0            | 22,866,163    | 18,850,853                    | 18,850,853           | 100.0%                  | 0                            | 0                                |
| 4                    | North Dakota         | 835,090                         | 146,937           | 0           | 1,772,194     | 0            | 1,919,131     | 2,754,221                     | 1,760,027            | 63.9%                   | 994,194                      | 994,194                          |
| 5                    | Ohio                 | 4,211,378                       | 2,263,019         | 0           | 27,294,158    | 0            | 29,557,177    | 33,768,555                    | 28,410,708           | 84.1%                   | 5,357,847                    | 5,357,847                        |
| 4                    | Oklahoma             | 1,653,024                       | 493,379           | 15,067      | 5,950,614     | 34,694       | 6,493,754     | 8,146,778                     | 7,055,617            | 86.6%                   | 1,091,161                    | 1,091,121                        |
| 6                    | Oregon               | 3,430,082                       | 790,865           | 0           | 9,538,587     | 0            | 10,329,452    | 13,759,534                    | 11,601,056           | 84.3%                   | 2,158,478                    | 2,158,478                        |
| 2                    | Pennsylvania         | 4,691,677                       | 2,063,310         | 51,065      | 24,885,487    | 204,938      | 27,204,800    | 31,896,477                    | 26,561,490           | 83.3%                   | 5,334,987                    | 5,334,987                        |
| 1                    | Puerto Rico          | 5,841,192                       | 1,940,763         | 0           | 23,407,451    | 0            | 25,348,214    | 31,189,406                    | 24,399,121           | 78.2%                   | 6,790,285                    | 6,790,285                        |
| 1                    | Rhode Island         | 1,682,583                       | 248,092           | 0           | 2,992,225     | 0            | 3,240,317     | 4,922,900                     | 4,253,001            | 86.4%                   | 669,899                      | 669,899                          |
| 3                    | South Carolina       | (1,092,940)                     | 1,004,404         | 0           | 12,114,071    | 0            | 13,118,475    | 12,025,535                    | 11,163,407           | 92.8%                   | 862,128                      | 862,128                          |
| 4                    | South Dakota         | 552,350                         | 146,937           | 0           | 1,772,194     | 0            | 1,919,131     | 2,471,481                     | 2,015,190            | 81.5%                   | 456,291                      | 456,291                          |
| 3                    | Tennessee            | 4,181,897                       | 1,209,174         | 228,064     | 14,583,787    | 136,120      | 16,157,145    | 20,339,042                    | 15,977,393           | 78.6%                   | 4,361,649                    | 4,361,649                        |
| 4                    | Texas                | 8,341,116                       | 3,783,583         | 504,925     | 45,633,605    | 566,137      | 50,488,250    | 58,829,366                    | 51,580,099           | 87.7%                   | 7,249,267                    | 7,249,267                        |
| 4                    | Utah                 | 1,064,910                       | 243,235           | 118,821     | 3,020,412     | 511,249      | 3,893,717     | 4,958,627                     | 4,745,851            | 95.7%                   | 212,776                      | 212,776                          |
| 1                    | Vermont              | 345,578                         | 146,937           | 71,388      | 1,772,194     | 0            | 1,990,519     | 2,336,097                     | 1,742,672            | 74.6%                   | 593,425                      | 593,425                          |
| 2                    | Virginia             | 1,948,941                       | 949,420           | 0           | 11,450,902    | 117,967      | 12,518,289    | 14,467,230                    | 12,496,126           | 86.4%                   | 1,971,104                    | 1,971,104                        |
| 6                    | Washington           | 3,342,410                       | 1,128,329         | 0           | 13,608,717    | 0            | 14,737,046    | 18,079,456                    | 15,263,241           | 84.4%                   | 2,816,215                    | 2,816,215                        |
| 2                    | West Virginia        | 789,449                         | 336,599           | 0           | 4,059,703     | (238,394)    | 4,157,908     | 4,947,357                     | 4,172,527            | 84.3%                   | 774,830                      | 774,830                          |
| 5                    | Wisconsin            | 1,227,768                       | 860,751           | 0           | 10,381,478    | 162,000      | 11,404,229    | 12,631,997                    | 11,270,145           | 89.2%                   | 1,361,852                    | 1,361,852                        |
| 4                    | Wyoming              | 519,038                         | 146,937           | 107,313     | 1,772,194     | 190,885      | 2,217,329     | 2,736,367                     | 1,990,227            | 72.7%                   | 746,140                      | 746,140                          |
| Outlying Areas Total |                      | 2,411,264                       | 147,305           | 15,090      | 1,764,936     | 0            | 1,927,331     | 4,338,595                     | 2,260,464            | 52.1%                   | 2,078,131                    | 2,066,464                        |
| 6                    | American Samoa       | 69,394                          | 8,349             | 0           | 100,695       | 0            | 109,044       | 178,438                       | 151,693              | 85.0%                   | 26,745                       | 26,745                           |
| 6                    | Guam                 | 1,294,983                       | 67,957            | 0           | 808,841       | 0            | 876,798       | 2,171,781                     | 749,950              | 34.5%                   | 1,421,831                    | 1,416,878                        |
| 6                    | Northern Marianas    | 768,531                         | 25,148            | 15,090      | 303,304       | 0            | 343,542       | 1,112,073                     | 896,505              | 80.6%                   | 215,568                      | 208,854                          |
| 6                    | Palau                | 21,416                          | 5,732             | 0           | 68,227        | 0            | 73,959        | 95,375                        | 86,835               | 91.0%                   | 8,540                        | 8,540                            |
| 1                    | Virgin Islands       | 256,940                         | 40,119            | 0           | 483,869       | 0            | 523,988       | 780,928                       | 375,481              | 48.1%                   | 405,447                      | 405,447                          |

Note:

- Data come from WIA 9130 financial reports for the 06/30/12 reporting period accessed from E-Grants on 12/14/12.

U. S. Department of Labor  
Employment and Training Administration  
**State and Outlying Areas Formula Obligations for Program Year 2011 through 06/30/12**  
**WIA Youth Activities Program**

| Reg | State                       | PY 2011 Availability                  |                               |                                    | State Obligations         |                               | Unobligated<br>Balance<br>6/30/12 | Unobligated<br>Carry-Out<br>To PY 2012 |
|-----|-----------------------------|---------------------------------------|-------------------------------|------------------------------------|---------------------------|-------------------------------|-----------------------------------|----------------------------------------|
|     |                             | Unobligated<br>Carry-In<br>To PY 2011 | New PY 2011 Funds<br>04/01/11 | Total Available<br>4/1/11-06/30/12 | \$<br>4/1/11 -<br>6/30/12 | as % of<br>Total<br>Available |                                   |                                        |
|     | <b>Total</b>                | <b>\$136,676,925</b>                  | <b>\$812,132,102</b>          | <b>\$948,809,027</b>               | <b>\$826,822,254</b>      | <b>87.1%</b>                  | <b>\$121,986,773</b>              | <b>\$121,623,882</b>                   |
|     | <b>State Total</b>          | <b>\$135,433,527</b>                  | <b>\$810,078,594</b>          | <b>\$945,512,121</b>               | <b>\$824,496,499</b>      | <b>87.2%</b>                  | <b>\$121,015,622</b>              | <b>\$120,656,689</b>                   |
| 3   | Alabama                     | 4,830,677                             | 12,455,574                    | 17,286,251                         | 10,828,789                | 62.6%                         | 6,457,462                         | 6,457,462                              |
| 6   | Alaska                      | 856,242                               | 2,216,462                     | 3,072,704                          | 2,757,206                 | 89.7%                         | 315,498                           | 315,498                                |
| 6   | Arizona                     | 4,300,788                             | 14,454,304                    | 18,755,092                         | 10,647,207                | 56.8%                         | 8,107,885                         | 8,107,885                              |
| 4   | Arkansas                    | 1,450,330                             | 6,794,393                     | 8,244,723                          | 7,905,003                 | 95.9%                         | 339,720                           | 339,720                                |
| 6   | California                  | 26,930,238                            | 117,952,080                   | 144,882,318                        | 132,248,740               | 91.3%                         | 12,633,578                        | 12,633,578                             |
| 4   | Colorado                    | 2,304,745                             | 9,788,025                     | 12,092,770                         | 9,173,883                 | 75.9%                         | 2,918,887                         | 2,918,887                              |
| 1   | Connecticut                 | 128,064                               | 8,060,872                     | 8,188,936                          | 8,142,714                 | 99.4%                         | 46,222                            | 46,222                                 |
| 2   | Delaware                    | 336,551                               | 2,028,651                     | 2,365,202                          | 1,932,472                 | 81.7%                         | 432,730                           | 432,730                                |
| 2   | District of Columbia        | 1,426,257                             | 2,402,872                     | 3,829,129                          | 1,540,192                 | 40.2%                         | 2,288,937                         | 2,288,937                              |
| 3   | Florida                     | 7,092,125                             | 50,372,277                    | 57,464,402                         | 44,811,192                | 78.0%                         | 12,653,210                        | 12,653,210                             |
| 3   | Georgia                     | 3,744,779                             | 24,305,197                    | 28,049,976                         | 23,054,751                | 82.2%                         | 4,995,225                         | 4,995,225                              |
| 6   | Hawaii                      | 803,667                               | 2,272,811                     | 3,076,478                          | 2,181,891                 | 70.9%                         | 894,587                           | 894,587                                |
| 6   | Idaho                       | 1,015,326                             | 3,428,419                     | 4,443,745                          | 3,406,487                 | 76.7%                         | 1,037,258                         | 1,037,258                              |
| 5   | Illinois                    | 5,220,240                             | 36,086,031                    | 41,306,271                         | 37,675,621                | 91.2%                         | 3,630,650                         | 3,630,650                              |
| 5   | Indiana                     | 920,196                               | 16,043,006                    | 16,963,202                         | 15,666,443                | 92.4%                         | 1,296,759                         | 1,296,759                              |
| 5   | Iowa                        | 424,001                               | 5,519,334                     | 5,943,335                          | 5,772,343                 | 97.1%                         | 170,992                           | 170,992                                |
| 5   | Kansas                      | 1,117,964                             | 5,248,975                     | 6,366,939                          | 4,643,702                 | 72.9%                         | 1,723,237                         | 1,723,237                              |
| 3   | Kentucky                    | 1,412,161                             | 12,514,937                    | 13,927,098                         | 11,811,569                | 84.8%                         | 2,115,529                         | 1,760,080                              |
| 4   | Louisiana                   | 4,765,160                             | 11,269,372                    | 16,034,532                         | 11,658,452                | 72.7%                         | 4,376,080                         | 4,376,080                              |
| 1   | Maine                       | 244,534                               | 2,887,584                     | 3,132,118                          | 2,981,886                 | 95.2%                         | 150,232                           | 150,232                                |
| 2   | Maryland                    | 1,112,849                             | 10,073,999                    | 11,186,848                         | 9,866,909                 | 88.2%                         | 1,319,939                         | 1,319,939                              |
| 1   | Massachusetts               | 1,652,209                             | 15,988,686                    | 17,640,895                         | 17,209,578                | 97.6%                         | 431,317                           | 431,317                                |
| 5   | Michigan                    | 2,569,619                             | 41,642,666                    | 44,212,285                         | 39,641,889                | 89.7%                         | 4,570,396                         | 4,567,790                              |
| 5   | Minnesota                   | 841,906                               | 11,474,392                    | 12,316,298                         | 11,757,618                | 95.5%                         | 558,680                           | 558,680                                |
| 3   | Mississippi                 | 3,356,428                             | 10,523,093                    | 13,879,521                         | 12,292,792                | 88.6%                         | 1,586,729                         | 1,586,729                              |
| 5   | Missouri                    | 1,796,422                             | 14,549,044                    | 16,345,466                         | 14,024,885                | 85.8%                         | 2,320,581                         | 2,320,581                              |
| 4   | Montana                     | 269,445                               | 2,174,751                     | 2,444,196                          | 2,273,778                 | 93.0%                         | 170,418                           | 170,418                                |
| 5   | Nebraska                    | 1,081,774                             | 2,288,141                     | 3,369,915                          | 2,718,356                 | 80.7%                         | 651,559                           | 651,045                                |
| 6   | Nevada                      | 529,761                               | 8,303,837                     | 8,833,598                          | 8,418,406                 | 95.3%                         | 415,192                           | 415,192                                |
| 1   | New Hampshire               | 556,915                               | 2,253,475                     | 2,810,390                          | 2,699,518                 | 96.1%                         | 110,872                           | 110,872                                |
| 1   | New Jersey                  | 4,000,720                             | 20,362,826                    | 24,363,546                         | 22,022,070                | 90.4%                         | 2,341,476                         | 2,341,476                              |
| 4   | New Mexico                  | 542,040                               | 4,274,828                     | 4,816,868                          | 4,355,554                 | 90.4%                         | 461,314                           | 461,314                                |
| 1   | New York                    | 9,305,851                             | 46,253,787                    | 55,559,638                         | 50,540,211                | 91.0%                         | 5,019,427                         | 5,019,427                              |
| 3   | North Carolina              | 265,781                               | 24,598,968                    | 24,864,749                         | 24,864,749                | 100.0%                        | 0                                 | 0                                      |
| 4   | North Dakota                | 981,098                               | 2,028,651                     | 3,009,749                          | 1,680,095                 | 55.8%                         | 1,329,654                         | 1,329,654                              |
| 5   | Ohio                        | 3,803,358                             | 31,915,350                    | 35,718,708                         | 34,122,939                | 95.5%                         | 1,595,769                         | 1,595,769                              |
| 6   | Oklahoma                    | 1,196,166                             | 6,877,913                     | 8,074,079                          | 6,138,675                 | 76.0%                         | 1,935,404                         | 1,935,040                              |
| 6   | Oregon                      | 1,528,871                             | 11,026,583                    | 12,555,454                         | 11,068,935                | 88.2%                         | 1,486,519                         | 1,486,519                              |
| 2   | Pennsylvania                | 4,015,995                             | 29,506,561                    | 33,522,556                         | 29,800,141                | 88.9%                         | 3,722,415                         | 3,722,415                              |
| 1   | Puerto Rico                 | 4,157,148                             | 23,908,509                    | 28,065,657                         | 23,481,952                | 83.7%                         | 4,583,705                         | 4,583,705                              |
| 1   | Rhode Island                | 1,321,767                             | 3,767,218                     | 5,088,985                          | 4,936,826                 | 97.0%                         | 152,159                           | 152,159                                |
| 3   | South Carolina              | 214,436                               | 13,916,063                    | 14,130,499                         | 13,618,401                | 96.4%                         | 512,098                           | 512,098                                |
| 4   | South Dakota                | 867,969                               | 2,028,651                     | 2,896,620                          | 1,713,326                 | 59.1%                         | 1,183,294                         | 1,183,294                              |
| 3   | Tennessee                   | 2,822,558                             | 16,288,215                    | 19,110,773                         | 16,325,785                | 85.4%                         | 2,784,988                         | 2,784,988                              |
| 4   | Texas                       | 11,038,713                            | 52,833,195                    | 63,871,908                         | 55,375,067                | 86.7%                         | 8,496,841                         | 8,496,841                              |
| 4   | Utah                        | 1,187,777                             | 4,112,575                     | 5,300,352                          | 4,070,713                 | 76.8%                         | 1,229,639                         | 1,229,639                              |
| 1   | Vermont                     | 0                                     | 2,028,651                     | 2,028,651                          | 1,769,914                 | 87.2%                         | 258,737                           | 258,737                                |
| 2   | Virginia                    | 1,489,528                             | 13,540,444                    | 15,029,972                         | 13,421,346                | 89.3%                         | 1,608,626                         | 1,608,626                              |
| 6   | Washington                  | 1,066,514                             | 15,992,583                    | 17,059,097                         | 15,454,039                | 90.6%                         | 1,605,058                         | 1,605,058                              |
| 2   | West Virginia               | 332,982                               | 4,315,932                     | 4,648,914                          | 4,417,297                 | 95.0%                         | 231,617                           | 231,617                                |
| 5   | Wisconsin                   | 2,202,882                             | 13,099,180                    | 15,302,062                         | 13,545,541                | 88.5%                         | 1,756,521                         | 1,756,521                              |
| 4   | Wyoming                     | 0                                     | 2,028,651                     | 2,028,651                          | 2,028,651                 | 100.0%                        | 0                                 | 0                                      |
|     | <b>Outlying Areas Total</b> | <b>1,243,398</b>                      | <b>2,053,508</b>              | <b>3,296,906</b>                   | <b>2,325,755</b>          | <b>70.5%</b>                  | <b>971,151</b>                    | <b>967,193</b>                         |
| 6   | American Samoa              | 6,828                                 | 117,342                       | 124,170                            | 117,459                   | 94.6%                         | 6,711                             | 6,711                                  |
| 6   | Guam                        | 336,913                               | 955,133                       | 1,292,046                          | 980,940                   | 75.9%                         | 311,106                           | 310,077                                |
| 6   | Northern Marianas           | 224,336                               | 353,447                       | 577,783                            | 505,096                   | 87.4%                         | 72,687                            | 69,758                                 |
| 6   | Palau                       | 0                                     | 75,000                        | 75,000                             | 75,000                    | 100.0%                        | 0                                 | 0                                      |
| 1   | Virgin Islands              | 675,321                               | 552,586                       | 1,227,907                          | 647,260                   | 52.7%                         | 580,647                           | 580,647                                |

Note:

- Data come from WIA 9130 financial reports for the 06/30/12 reporting period accessed from E-Grants on 12/14/12.

U. S. Department of Labor  
Employment and Training Administration  
**State and Outlying Areas Formula Obligations for Program Year 2011 through 06/30/12**  
**WIA Dislocated Workers Program**

| Reg State            |                      | PY 2011 Availability            |                   |               |               |                |                                 | State Obligations   |                         | Unobligated Balance 6/30/12 | Unobligated Carry-Out To PY 2012 |               |
|----------------------|----------------------|---------------------------------|-------------------|---------------|---------------|----------------|---------------------------------|---------------------|-------------------------|-----------------------------|----------------------------------|---------------|
|                      |                      | Unobligated Carry-In To PY 2011 | New PY 2011 Funds |               |               |                | Total Available 7/1/11-06/30/12 | \$ 7/1/11 - 6/30/12 | as % of Total Available |                             |                                  |               |
|                      |                      |                                 | PY 2011           |               | FY 2012       |                |                                 |                     |                         |                             |                                  | Total         |
|                      |                      |                                 | 07/01/11          | Transfers     | 10/01/11      | Transfers      |                                 |                     |                         |                             |                                  |               |
| Total                |                      | \$267,907,744                   | \$203,604,354     | (\$3,863,288) | \$860,289,879 | (\$28,784,478) | \$1,031,246,467                 | \$1,299,154,211     | \$998,591,577           | 76.9%                       | \$300,562,634                    | \$299,714,970 |
| State Total          |                      | \$263,544,871                   | \$203,258,044     | (\$3,848,198) | \$857,441,641 | (\$28,784,478) | \$1,028,067,009                 | \$1,291,611,880     | \$995,240,920           | 77.1%                       | \$296,370,960                    | \$295,700,801 |
| 3                    | Alabama              | 6,864,115                       | 3,085,372         | (872,258)     | 13,018,606    | (357,492)      | 14,874,228                      | 21,738,343          | 10,485,392              | 48.2%                       | 11,252,951                       | 11,252,951    |
| 6                    | Alaska               | 1,686,535                       | 345,214           | 0             | 1,456,618     | 0              | 1,801,832                       | 3,488,367           | 2,427,483               | 69.6%                       | 1,060,884                        | 1,060,884     |
| 6                    | Arizona              | 9,488,589                       | 4,088,853         | (75,078)      | 17,250,843    | 0              | 21,264,618                      | 30,753,207          | 12,704,409              | 41.3%                       | 18,048,798                       | 18,048,798    |
| 4                    | Arkansas             | 2,231,160                       | 1,250,144         | (87,318)      | 5,274,933     | (48,750)       | 6,389,009                       | 8,620,169           | 7,061,001               | 81.9%                       | 1,559,168                        | 1,559,168     |
| 6                    | California           | 24,618,400                      | 32,578,755        | (617,893)     | 137,464,763   | (4,114,042)    | 165,311,583                     | 189,929,983         | 159,929,081             | 84.2%                       | 30,000,902                       | 30,000,902    |
| 4                    | Colorado             | 3,556,567                       | 2,672,291         | (628,674)     | 11,275,627    | (952,658)      | 12,366,586                      | 15,923,153          | 10,512,365              | 66.0%                       | 5,410,788                        | 5,410,788     |
| 1                    | Connecticut          | 2,343,791                       | 2,318,121         | 0             | 9,781,219     | 0              | 12,099,340                      | 14,443,131          | 12,508,393              | 86.6%                       | 1,934,738                        | 1,934,738     |
| 2                    | Delaware             | 1,128,714                       | 483,388           | 0             | 2,039,637     | 0              | 2,523,025                       | 3,651,739           | 2,378,298               | 65.1%                       | 1,273,441                        | 1,273,441     |
| 2                    | District of Columbia | 474,269                         | 495,993           | 0             | 2,092,824     | 0              | 2,588,817                       | 3,063,086           | 1,859,355               | 60.7%                       | 1,203,731                        | 1,203,731     |
| 3                    | Florida              | 34,826,688                      | 15,546,882        | (260,165)     | 65,599,452    | (13,449,477)   | 67,436,692                      | 102,263,380         | 69,318,497              | 67.8%                       | 32,944,883                       | 32,935,471    |
| 3                    | Georgia              | 2,206,387                       | 6,791,526         | (41,855)      | 28,656,576    | 0              | 35,406,247                      | 37,612,634          | 31,245,055              | 83.1%                       | 6,367,579                        | 6,367,579     |
| 6                    | Hawaii               | 1,170,231                       | 485,744           | 0             | 2,049,580     | 0              | 2,535,324                       | 3,705,555           | 1,922,654               | 51.9%                       | 1,782,901                        | 1,782,901     |
| 6                    | Idaho                | 1,256,770                       | 811,202           | 0             | 3,422,835     | 0              | 4,234,037                       | 5,490,807           | 4,511,803               | 82.2%                       | 979,004                          | 979,004       |
| 5                    | Illinois             | 14,322,773                      | 10,022,382        | 99,537        | 42,289,040    | 0              | 52,410,959                      | 66,733,732          | 54,093,317              | 81.1%                       | 12,640,415                       | 12,640,415    |
| 5                    | Indiana              | (1,370,898)                     | 4,394,341         | 0             | 18,541,747    | (3,106,225)    | 19,829,863                      | 18,458,965          | 12,469,720              | 67.6%                       | 5,989,245                        | 5,989,245     |
| 5                    | Iowa                 | 799,555                         | 1,190,334         | (171,798)     | 5,022,565     | 0              | 6,041,101                       | 6,840,656           | 6,395,602               | 93.5%                       | 445,054                          | 445,054       |
| 5                    | Kansas               | 2,841,678                       | 1,105,761         | (112,120)     | 4,665,716     | (660,198)      | 4,999,159                       | 7,840,837           | 5,690,946               | 72.6%                       | 2,149,891                        | 2,149,891     |
| 3                    | Kentucky             | 5,357,868                       | 2,866,666         | 0             | 12,095,781    | 0              | 14,962,447                      | 20,320,315          | 16,955,729              | 83.4%                       | 3,364,586                        | 3,087,857     |
| 4                    | Louisiana            | 3,748,068                       | 1,677,395         | 0             | 7,077,702     | (304,625)      | 8,450,472                       | 12,198,540          | 7,160,001               | 58.7%                       | 5,038,539                        | 5,038,539     |
| 1                    | Maine                | 1,481,067                       | 688,527           | 0             | 2,653,682     | 0              | 3,342,209                       | 4,823,276           | 4,298,789               | 89.1%                       | 524,487                          | 524,487       |
| 2                    | Maryland             | 2,878,752                       | 2,735,980         | 16,067        | 11,544,358    | 1,082,167      | 15,378,572                      | 18,257,324          | 14,618,979              | 80.1%                       | 3,638,345                        | 3,638,345     |
| 1                    | Massachusetts        | 3,018,312                       | 4,029,765         | 0             | 17,003,433    | 0              | 21,033,198                      | 24,051,510          | 21,157,069              | 88.0%                       | 2,894,441                        | 2,894,441     |
| 5                    | Michigan             | 15,778,581                      | 9,810,760         | 0             | 41,396,113    | (2,023,253)    | 49,183,620                      | 64,962,201          | 47,132,168              | 72.6%                       | 17,830,033                       | 17,830,033    |
| 5                    | Minnesota            | 2,319,198                       | 2,465,696         | 0             | 10,403,907    | 0              | 12,869,603                      | 15,188,801          | 12,383,013              | 81.5%                       | 2,805,788                        | 2,805,788     |
| 3                    | Mississippi          | 5,952,875                       | 1,941,696         | 0             | 8,192,908     | 0              | 10,134,604                      | 16,087,479          | 12,297,387              | 76.4%                       | 3,790,092                        | 3,790,092     |
| 5                    | Missouri             | 3,017,889                       | 3,670,440         | 0             | 15,487,274    | 100,000        | 19,257,714                      | 22,275,603          | 19,850,766              | 89.1%                       | 2,424,837                        | 2,424,837     |
| 4                    | Montana              | 335,965                         | 391,644           | 0             | 1,652,528     | 0              | 2,044,172                       | 2,380,137           | 2,201,492               | 92.5%                       | 178,645                          | 178,645       |
| 5                    | Nebraska             | 1,650,989                       | 394,014           | 0             | 1,662,527     | 0              | 2,056,541                       | 3,707,530           | 1,911,248               | 51.6%                       | 1,796,282                        | 1,795,596     |
| 6                    | Nevada               | 1,672,890                       | 2,741,693         | 0             | 11,568,465    | 0              | 14,310,158                      | 15,983,048          | 12,143,007              | 76.0%                       | 3,840,041                        | 3,840,041     |
| 1                    | New Hampshire        | 1,058,923                       | 528,879           | 0             | 2,231,581     | 0              | 2,760,460                       | 3,819,383           | 3,197,564               | 83.7%                       | 621,819                          | 621,819       |
| 1                    | New Jersey           | 7,593,800                       | 6,169,425         | 0             | 26,031,641    | 100,000        | 32,301,066                      | 39,894,866          | 32,864,196              | 82.4%                       | 7,030,670                        | 7,030,670     |
| 4                    | New Mexico           | 1,388,154                       | 948,111           | 0             | 4,000,181     | (204,149)      | 4,744,143                       | 6,132,297           | 3,876,570               | 63.2%                       | 2,255,727                        | 2,255,727     |
| 1                    | New York             | 18,716,874                      | 10,691,620        | 0             | 45,112,868    | (3,160,180)    | 52,644,308                      | 71,361,182          | 50,664,895              | 71.0%                       | 20,696,287                       | 20,696,287    |
| 3                    | North Carolina       | 8,340,568                       | 6,713,887         | 0             | 28,328,982    | 0              | 35,042,869                      | 43,383,437          | 34,570,182              | 79.7%                       | 8,813,255                        | 8,813,255     |
| 4                    | North Dakota         | 262,041                         | 95,634            | 0             | 403,522       | 0              | 499,156                         | 761,197             | 587,381                 | 77.2%                       | 173,816                          | 173,816       |
| 5                    | Ohio                 | 11,902,143                      | 8,432,387         | 0             | 35,580,121    | 0              | 44,012,508                      | 55,914,651          | 46,069,503              | 82.4%                       | 9,845,148                        | 9,845,148     |
| 4                    | Oklahoma             | 1,084,017                       | 1,323,279         | (15,067)      | 5,583,525     | (34,694)       | 6,857,043                       | 7,941,060           | 4,774,978               | 60.1%                       | 3,166,082                        | 3,155,850     |
| 6                    | Oregon               | 5,322,235                       | 2,884,258         | 0             | 12,170,014    | 0              | 15,054,272                      | 20,376,507          | 15,721,844              | 77.2%                       | 4,654,663                        | 4,654,663     |
| 2                    | Pennsylvania         | 8,863,333                       | 7,264,068         | (51,065)      | 30,650,444    | (204,938)      | 37,658,509                      | 46,521,842          | 37,550,611              | 80.7%                       | 8,971,231                        | 8,598,131     |
| 1                    | Puerto Rico          | 3,354,674                       | 2,620,020         | 0             | 11,055,069    | 0              | 13,675,089                      | 17,029,763          | 13,071,071              | 76.8%                       | 3,958,692                        | 3,958,692     |
| 1                    | Rhode Island         | 3,162,769                       | 976,405           | 0             | 4,119,902     | 0              | 5,096,307                       | 8,259,076           | 7,118,320               | 86.2%                       | 1,140,756                        | 1,140,756     |
| 3                    | South Carolina       | 4,873,034                       | 3,670,328         | 0             | 15,486,803    | 0              | 19,157,131                      | 24,030,165          | 20,947,433              | 87.2%                       | 3,082,732                        | 3,082,732     |
| 4                    | South Dakota         | 413,068                         | 160,865           | 0             | 678,764       | 0              | 839,629                         | 1,252,697           | 768,176                 | 61.3%                       | 484,521                          | 484,521       |
| 3                    | Tennessee            | 6,097,838                       | 4,233,039         | (228,064)     | 17,861,140    | (136,120)      | 21,729,995                      | 27,827,833          | 17,770,146              | 63.9%                       | 10,057,687                       | 10,057,687    |
| 4                    | Texas                | 11,919,670                      | 11,864,472        | (504,925)     | 50,061,668    | (566,137)      | 60,855,078                      | 72,774,748          | 60,603,218              | 83.3%                       | 12,171,530                       | 12,171,530    |
| 4                    | Utah                 | 1,208,529                       | 1,146,546         | (118,821)     | 4,893,970     | (511,249)      | 5,410,446                       | 6,618,975           | 5,343,599               | 80.7%                       | 1,275,376                        | 1,275,376     |
| 1                    | Vermont              | 570,492                         | 237,963           | (71,388)      | 1,004,078     | 0              | 1,170,653                       | 1,741,145           | 986,816                 | 56.7%                       | 754,329                          | 754,329       |
| 2                    | Virginia             | 2,945,649                       | 3,535,481         | 0             | 14,917,823    | (117,967)      | 18,335,337                      | 21,280,986          | 18,476,874              | 86.8%                       | 2,804,112                        | 2,804,112     |
| 6                    | Washington           | 5,342,339                       | 4,260,758         | 0             | 17,978,100    | 0              | 22,238,858                      | 27,581,197          | 23,086,784              | 83.7%                       | 4,494,413                        | 4,494,413     |
| 2                    | West Virginia        | 1,008,505                       | 872,121           | 0             | 3,679,882     | 238,394        | 4,790,397                       | 5,798,902           | 3,836,621               | 66.2%                       | 1,962,281                        | 1,962,281     |
| 5                    | Wisconsin            | 2,176,454                       | 3,318,161         | 0             | 14,000,850    | (162,000)      | 17,157,011                      | 19,333,465          | 15,075,516              | 78.0%                       | 4,257,949                        | 4,257,949     |
| 4                    | Wyoming              | 281,984                         | 229,758           | (107,313)     | 969,454       | (190,885)      | 901,014                         | 1,182,998           | 655,603                 | 55.4%                       | 527,395                          | 527,395       |
| Outlying Areas Total |                      | 4,362,873                       | 346,310           | (15,090)      | 2,848,238     | 0              | 3,179,458                       | 7,542,331           | 3,350,657               | 44.4%                       | 4,191,674                        | 4,014,169     |
| 6                    | American Samoa       | 147,058                         | 19,628            | 0             | 162,501       | 0              | 182,129                         | 329,187             | 268,015                 | 81.4%                       | 61,172                           | 61,172        |
| 6                    | Guam                 | 2,345,664                       | 159,766           | 0             | 1,305,300     | 0              | 1,465,066                       | 3,810,730           | 1,215,734               | 31.9%                       | 2,594,996                        | 2,589,515     |
| 6                    | Northern Marianas    | 960,749                         | 59,122            | (15,090)      | 489,469       | 0              | 533,501                         | 1,494,250           | 448,572                 | 30.0%                       | 1,045,678                        | 873,654       |
| 6                    | Palau                | 41,198                          | 13,476            | 0             | 110,104       | 0              | 123,580                         | 164,778             | 136,466                 | 82.8%                       | 28,312                           | 28,312        |
| 1                    | Virgin Islands       | 868,204                         | 94,318            | 0             | 780,864       | 0              | 875,182                         | 1,743,386           | 1,281,870               | 73.5%                       | 461,516                          | 461,516       |

Note:

- Data come from WIA 9130 financial reports for the 06/30/12 reporting period accessed from E-Grants on 12/14/12.