

U. S. Department of Labor
Employment and Training Administration

State and Outlying Areas Formula Spending for Program Year 2011 through 03/31/12
WIA Youth, Adults and Dislocated Workers Programs (Non-ARRA) Combined

Reg	State	PY 2011 Availability				Expenditures		Unexpended Balance 03/31/12*	
		Unexpended Carry-In To PY 2011	New PY 2011 Funds			Total Available 7/1/11-03/31/12*	\$ 7/1/11 - 03/31/12*		as % of Total Available
			PY 2011 7/1/2011 *	FY 2012 10/01/11	Total				
Total		\$1,261,050,869	\$1,074,567,887	\$1,569,972,491	\$2,644,540,378	\$3,905,591,247	\$1,999,888,590	51.2%	\$1,905,702,657
State Total		\$1,252,256,136	\$1,072,009,487	\$1,565,375,967	\$2,637,385,454	\$3,889,641,590	\$1,994,256,919	51.3%	\$1,895,384,671
3	Alabama	21,103,511	16,465,014	24,163,741	40,628,755	61,732,266	24,990,258	40.5%	36,742,008
6	Alaska	5,102,111	2,723,605	3,364,753	6,088,358	11,190,469	4,103,544	36.7%	7,086,925
6	Arizona	30,463,624	19,599,215	29,981,829	49,581,044	80,044,668	35,354,972	44.2%	44,689,696
4	Arkansas	13,466,392	8,533,657	11,174,186	19,707,843	33,174,235	16,852,955	50.8%	16,321,280
6	California	228,813,791	159,239,158	242,495,419	401,734,577	630,548,368	333,562,836	52.9%	296,985,532
4	Colorado	18,461,895	13,135,839	19,423,081	32,558,920	51,020,815	23,528,063	46.1%	27,492,752
1	Connecticut	10,413,004	10,929,944	16,426,213	27,356,157	37,769,161	21,134,445	56.0%	16,634,716
2	Delaware	2,540,107	2,658,976	3,811,831	6,470,807	9,010,914	6,007,546	66.7%	3,003,368
2	District of Col	2,566,202	3,054,854	3,974,193	7,029,047	9,595,249	1,728,632	18.0%	7,866,617
3	Florida	97,502,017	69,791,636	112,305,205	182,096,841	279,598,858	118,633,640	42.4%	160,965,218
3	Georgia	46,060,242	32,842,405	49,711,163	82,553,568	128,613,810	71,381,508	55.5%	57,232,302
6	Hawaii	4,495,079	2,940,094	4,236,323	7,176,417	11,671,496	5,593,372	47.9%	6,078,124
6	Idaho	2,950,744	4,477,502	6,291,910	10,769,412	13,720,156	7,608,224	55.5%	6,111,932
5	Illinois	57,897,297	48,667,723	73,156,757	121,824,480	179,721,777	104,595,364	58.2%	75,126,413
5	Indiana	27,070,929	21,516,556	31,558,030	53,074,586	80,145,515	41,873,775	52.2%	38,271,740
5	Iowa	4,996,342	7,005,652	8,592,407	15,598,059	20,594,401	10,236,125	49.7%	10,358,276
5	Kansas	7,838,177	6,687,170	8,675,186	15,362,356	23,200,533	11,113,451	47.9%	12,087,082
3	Kentucky	21,473,554	16,374,437	24,070,298	40,444,735	61,918,289	28,069,969	45.3%	33,848,320
4	Louisiana	17,540,387	13,785,918	17,198,661	30,984,579	48,524,966	22,819,033	47.0%	25,705,933
1	Maine	5,429,106	3,784,775	5,421,894	9,206,669	14,635,775	7,860,812	53.7%	6,774,963
2	Maryland	11,720,194	13,540,137	20,350,757	33,890,894	45,611,088	26,095,524	57.2%	19,515,564
1	Massachusetts	18,354,098	21,118,928	30,276,227	51,395,155	69,749,253	40,642,348	58.3%	29,106,905
5	Michigan	59,813,340	54,428,652	77,280,167	131,708,819	191,522,159	94,251,872	49.2%	97,270,287
5	Minnesota	10,935,100	14,709,369	19,682,166	34,391,535	45,326,635	28,727,448	63.4%	16,599,187
3	Mississippi	16,637,630	13,214,224	17,231,807	30,446,031	47,083,661	25,004,569	53.1%	22,079,092
5	Missouri	14,393,448	19,245,159	27,857,891	47,103,050	61,496,498	34,296,964	55.8%	27,199,534
4	Montana	1,547,620	2,728,493	3,607,590	6,336,083	7,883,703	5,068,927	64.3%	2,814,776
5	Nebraska	4,241,479	2,829,092	3,434,721	6,263,813	10,505,292	4,879,213	46.4%	5,626,079
6	Nevada	15,896,844	11,671,133	19,113,830	30,784,963	46,681,807	19,765,317	42.3%	26,916,490
1	New Hampshire	3,678,718	2,929,291	4,003,775	6,933,066	10,611,784	4,686,738	44.2%	5,925,046
1	New Jersey	39,000,520	28,077,332	44,666,786	72,744,118	111,744,638	59,101,727	52.9%	52,642,911
4	New Mexico	4,364,309	5,540,705	7,832,009	13,372,714	17,737,023	9,090,947	51.3%	8,646,076
1	New York	55,306,439	60,456,140	87,455,641	147,911,781	203,218,220	110,265,008	54.3%	92,953,212
3	North Carolina	34,889,698	33,063,582	49,444,418	82,508,000	117,397,698	61,413,349	52.3%	55,984,349
4	North Dakota	2,212,337	2,271,222	2,175,716	4,446,938	6,659,275	2,870,327	43.1%	3,788,948
5	Ohio	80,876,728	42,610,756	62,874,279	105,485,035	186,361,763	91,308,377	49.0%	95,053,386
4	Oklahoma	7,021,317	8,694,571	11,534,139	20,228,710	27,250,027	12,436,876	45.6%	14,813,151
6	Oregon	15,659,862	14,701,706	21,708,601	36,410,307	52,070,169	27,048,054	51.9%	25,022,115
2	Pennsylvania	35,505,536	38,833,939	55,535,931	94,369,870	129,875,406	71,986,958	55.4%	57,888,448
1	Puerto Rico	19,947,317	28,469,292	34,462,520	62,931,812	82,879,129	44,066,763	53.2%	38,812,366
1	Rhode Island	7,208,259	4,991,715	7,112,127	12,103,842	19,312,101	13,079,239	67.7%	6,232,862
3	South Carolina	25,353,648	18,590,795	27,600,874	46,191,669	71,545,317	37,191,520	52.0%	34,353,797
4	South Dakota	2,185,087	2,336,453	2,450,958	4,787,411	6,972,498	3,504,598	50.3%	3,467,900
3	Tennessee	19,446,788	21,730,428	32,444,927	54,175,355	73,622,143	36,645,347	49.8%	36,976,796
4	Texas	54,866,336	68,481,250	95,695,273	164,176,523	219,042,859	107,672,693	49.2%	111,370,166
4	Utah	4,545,350	5,502,356	7,914,382	13,416,738	17,962,088	11,357,895	63.2%	6,604,193
1	Vermont	919,590	2,413,551	2,776,272	5,189,823	6,109,413	3,196,450	52.3%	2,912,963
2	Virginia	19,742,379	18,025,345	26,368,725	44,394,070	64,136,449	30,094,904	46.9%	34,041,545
6	Washington	20,619,893	21,381,670	31,586,817	52,968,487	73,588,380	39,718,812	54.0%	33,869,568
2	West Virginia	4,756,535	5,524,633	7,739,585	13,264,218	18,020,753	7,747,937	43.0%	10,272,816
5	Wisconsin	13,435,302	17,278,092	24,382,328	41,660,420	55,095,722	30,524,767	55.4%	24,570,955
4	Wyoming	989,924	2,405,346	2,741,648	5,146,994	6,136,918	3,466,927	56.5%	2,669,991
Outlying Areas Total		8,794,733	2,558,400	4,596,524	7,154,924	15,949,657	5,631,671	35.3%	10,317,986
6	American Samoa	223,280	145,319	263,196	408,515	631,795	412,120	65.2%	219,675
6	Guam	4,650,822	1,182,856	2,114,141	3,296,997	7,947,819	2,233,707	28.1%	5,714,112
6	Northern Marianas	2,037,607	437,717	792,773	1,230,490	3,268,097	1,367,999	41.9%	1,900,098
6	Palau	82,559	94,208	178,331	272,539	355,098	177,688	50.0%	177,410
1	Virain Islands	1,800,465	698,300	1,248,083	1,946,383	3,746,848	1,440,157	38.4%	2,306,691

Note:

* Includes PY 2011 Youth beginning 4/1/11
- Data come from WIA 9130 financial reports for the 03/31/12 reporting period accessed from E-Grants on 09/13/12.

U. S. Department of Labor
Employment and Training Administration
State and Outlying Areas Formula Spending for Program Year 2011 through 03/31/12
WIA Adult Activities Program (Non-ARRA)

Reg	State	PY 2011 Availability						Expenditures		Unexpended Balance 3/31/12	
		Unexpended Carry-In To PY 2011	New PY 2011 Funds				Total Available 7/1/11-03/31/12	\$ 7/1/11 - 3/31/12	as % of Total Available		
			PY 2011		FY 2012						
			7/1/11	Transfers	10/01/11	Transfers					
Total		\$371,272,239	\$58,820,173	\$2,709,834	\$709,461,888	\$13,260,234	\$784,252,129	\$1,155,524,368	\$614,459,268	53.2%	\$541,065,100
State Total		\$368,833,298	\$58,672,868	\$2,709,834	\$707,703,322	\$13,260,234	\$782,346,258	\$1,151,179,556	\$612,934,297	53.2%	\$538,245,259
3	Alabama	8,039,253	924,068	678,204	11,145,135	0	12,747,407	20,786,660	9,949,957	47.9%	10,836,703
6	Alaska	1,523,580	161,929	0	1,927,311	0	2,089,240	3,612,820	1,042,543	28.9%	2,570,277
6	Arizona	9,458,910	1,056,058	75,078	12,730,986	0	13,862,122	23,321,032	13,228,979	56.7%	10,092,053
4	Arkansas	5,678,384	489,120	87,318	5,899,253	0	6,475,691	12,154,075	6,543,742	53.8%	5,610,333
6	California	60,421,773	8,708,323	0	105,030,656	(1,000,000)	112,738,979	173,160,752	90,753,326	52.4%	82,407,426
4	Colorado	5,440,112	675,523	615,772	8,147,454	100,972	9,539,721	14,979,833	9,584,846	64.0%	5,394,987
1	Connecticut	3,442,081	550,951	0	6,644,994	0	7,195,945	10,638,026	5,738,706	53.9%	4,899,320
2	Delaware	770,507	146,937	0	1,772,194	0	1,919,131	2,689,638	2,174,858	80.9%	514,780
2	District of Columbia	(110,082)	155,989	0	1,881,369	0	2,037,358	1,927,276	(429,549)	-22.3%	2,356,825
3	Florida	31,908,851	3,872,477	260,165	46,705,753	8,842,858	59,681,253	91,590,104	42,916,199	46.9%	48,673,905
3	Georgia	15,588,524	1,745,682	41,855	21,054,587	0	22,842,124	38,430,648	19,788,057	51.5%	18,642,591
6	Hawaii	1,736,774	181,539	0	2,188,092	0	2,369,631	4,106,405	1,821,131	44.3%	2,285,274
6	Idaho	678,648	237,881	0	2,869,075	0	3,106,956	3,785,604	2,335,739	61.7%	1,449,865
5	Illinois	18,266,725	2,559,310	(211,609)	30,867,717	0	33,215,418	51,482,143	31,458,446	61.1%	20,023,697
5	Indiana	8,573,697	1,079,209	0	13,016,283	2,444,574	16,540,066	25,113,763	17,110,833	68.1%	8,002,930
5	Iowa	1,087,669	295,984	106,798	3,569,842	0	3,972,624	5,060,293	2,379,693	47.0%	2,680,600
5	Kansas	1,228,175	332,434	112,120	4,009,470	774,502	5,228,526	6,456,701	3,487,957	54.0%	2,968,744
3	Kentucky	7,169,622	992,834	0	11,974,517	0	12,967,351	20,136,973	9,297,489	46.2%	10,839,484
4	Louisiana	5,591,629	839,151	0	10,120,959	175,000	11,135,110	16,726,739	7,989,243	47.8%	8,737,496
1	Maine	1,260,760	208,664	0	2,516,683	0	2,725,347	3,986,107	2,211,946	55.5%	1,774,161
2	Maryland	3,565,669	730,158	(16,067)	8,806,399	(663,563)	8,856,927	12,422,596	7,314,169	58.9%	5,108,427
1	Massachusetts	4,507,417	1,100,477	0	13,272,794	0	14,373,271	18,880,688	11,543,297	61.1%	7,337,391
5	Michigan	18,321,583	2,975,226	0	35,884,054	838,332	39,697,612	58,019,195	30,882,495	53.2%	27,136,700
5	Minnesota	2,654,079	769,281	0	9,278,259	0	10,047,540	12,701,619	7,505,926	59.1%	5,195,693
3	Mississippi	1,534,771	749,435	0	9,038,899	0	9,788,334	11,323,105	5,545,480	49.0%	5,777,625
5	Missouri	3,424,718	1,025,675	0	12,370,617	0	13,396,292	16,821,010	9,938,730	59.1%	6,882,280
4	Montana	635,876	162,098	0	1,955,062	0	2,117,160	2,753,036	1,647,869	59.9%	1,105,167
5	Nebraska	1,430,576	146,937	0	1,772,194	0	1,919,131	3,349,707	1,393,182	41.6%	1,956,525
6	Nevada	6,705,592	625,603	0	7,545,365	0	8,170,968	14,876,560	8,503,702	57.2%	6,372,858
1	New Hampshire	1,142,643	146,937	0	1,772,194	0	1,919,131	3,061,774	1,010,848	33.0%	2,050,926
1	New Jersey	11,148,177	1,545,081	0	18,635,145	0	20,180,226	31,328,403	16,161,470	51.6%	15,166,933
4	New Mexico	1,688,631	317,766	0	3,831,828	204,149	4,353,743	6,042,374	3,512,062	58.1%	2,530,312
1	New York	16,282,231	3,510,733	0	42,342,773	0	45,853,506	62,135,737	32,380,534	52.1%	29,755,203
3	North Carolina	7,989,668	1,750,727	0	21,115,436	45,000	22,911,163	30,900,831	19,703,564	63.8%	11,197,267
4	North Dakota	844,380	146,937	0	1,772,194	0	1,919,131	2,763,511	1,166,219	42.2%	1,597,292
5	Ohio	25,422,598	2,263,019	288,395	27,294,158	986,318	30,831,890	56,254,488	27,576,681	49.0%	28,677,807
4	Oklahoma	1,653,341	493,379	0	5,950,614	0	6,443,993	8,097,334	3,670,842	45.3%	4,426,492
6	Oregon	5,022,866	790,865	0	9,538,587	0	10,329,452	15,352,318	7,749,319	50.5%	7,602,999
2	Pennsylvania	8,932,009	2,063,310	0	24,885,487	0	26,948,797	35,880,806	18,325,480	51.1%	17,555,326
1	Puerto Rico	8,316,995	1,940,763	0	23,407,451	0	25,348,214	33,665,209	19,205,564	57.0%	14,459,645
1	Rhode Island	1,930,670	248,092	0	2,992,225	0	3,240,317	5,170,987	3,229,055	62.4%	1,941,932
3	South Carolina	8,660,993	1,004,404	0	12,114,071	0	13,118,475	21,779,468	12,591,600	57.8%	9,187,868
4	South Dakota	635,796	146,937	0	1,772,194	0	1,919,131	2,554,927	1,524,366	59.7%	1,030,561
3	Tennessee	5,322,596	1,209,174	221,699	14,583,787	106,333	16,120,993	21,443,589	11,396,712	53.1%	10,046,877
4	Texas	14,548,556	3,783,583	121,485	45,633,605	146,022	49,684,695	64,233,251	32,764,904	51.0%	31,468,347
4	Utah	1,550,947	243,235	149,920	3,020,412	118,821	3,532,388	5,083,335	3,965,122	78.0%	1,118,213
1	Vermont	348,183	146,937	71,388	1,772,194	0	1,990,519	2,338,702	1,141,004	48.8%	1,197,698
2	Virginia	4,404,464	949,420	0	11,450,902	100,000	12,500,322	16,904,786	8,044,274	47.6%	8,860,512
6	Washington	6,535,733	1,128,329	0	13,608,717	0	14,737,046	21,272,779	11,582,955	54.4%	9,689,824
2	West Virginia	2,092,069	336,599	0	4,059,703	0	4,396,302	6,488,371	2,901,389	44.7%	3,586,982
5	Wisconsin	3,231,806	860,751	0	10,381,478	0	11,242,229	14,474,035	8,307,690	57.4%	6,166,345
4	Wyoming	592,073	146,937	107,313	1,772,194	40,916	2,067,360	2,659,433	1,363,652	51.3%	1,295,781
Outlying Areas Total		2,438,941	147,305	0	1,758,566	0	1,905,871	4,344,812	1,524,971	35.1%	2,819,841
6	American Samoa	69,394	8,349	0	100,695	0	109,044	178,438	98,021	54.9%	80,417
6	Guam	1,417,844	67,957	0	808,841	0	876,798	2,294,642	536,340	23.4%	1,758,302
6	Northern Marianas	661,513	25,148	0	303,304	0	328,452	989,965	585,779	59.2%	404,186
6	Palau	33,250	5,732	0	68,227	0	73,959	107,209	50,180	46.8%	57,029
1	Virgin Islands	256,940	40,119	0	477,499	0	517,618	774,558	254,651	32.9%	519,907

Notes:

- Aberrations, such as negative expenditure rates or those over 100%, usually result from error adjustments in 9130 reporting for prior periods being corrected in current period reports. They are a result of reporting on a cumulative basis and an ETA policy that limits the States's and Territories's ability to correct quarterly reports.
- Data come from WIA 9130 financial reports for the 03/31/12 reporting period accessed from E-Grants on 09/13/12.

U. S. Department of Labor
Employment and Training Administration
State and Outlying Areas Formula Spending for Program Year 2011 through 03/31/12
WIA Youth Activities Program (Non-ARRA)

Reg	State	PY 2011 Availability			Expenditures		Unexpended Balance 3/31/12
		Unexpended Carry-In To PY 2011	New PY 2011 Funds Funds 04/01/11	Total Available 4/1/11-03/31/12	\$ 4/1/11 - 3/31/12	as % of Total Available	
	Total	\$321,664,484	\$812,143,379	\$1,133,807,863	\$642,225,230	56.6%	\$491,582,633
	State Total	\$320,283,728	\$810,078,594	\$1,130,362,322	\$640,503,076	56.7%	\$489,859,246
3	Alabama	5,604,458	12,455,574	18,060,032	7,651,121	42.4%	10,408,911
6	Alaska	1,017,781	2,216,462	3,234,243	1,431,999	44.3%	1,802,244
6	Arizona	6,919,462	14,454,304	21,373,766	9,856,209	46.1%	11,517,557
4	Arkansas	3,488,117	6,794,393	10,282,510	4,918,787	47.8%	5,363,723
6	California	63,739,063	117,952,080	181,691,143	104,493,260	57.5%	77,197,883
4	Colorado	4,391,208	9,788,025	14,179,233	7,261,966	51.2%	6,917,267
1	Connecticut	1,698,258	8,060,872	9,759,130	6,327,397	64.8%	3,431,733
2	Delaware	374,267	2,028,651	2,402,918	1,653,489	68.8%	749,429
2	District of Columbia	1,975,793	2,402,872	4,378,665	745,778	17.0%	3,632,887
3	Florida	14,737,218	50,372,277	65,109,495	33,457,032	51.4%	31,652,463
3	Georgia	13,215,727	24,305,197	37,520,924	21,409,445	57.1%	16,111,479
6	Hawaii	1,171,917	2,272,811	3,444,728	1,933,001	56.1%	1,511,727
6	Idaho	1,015,326	3,428,419	4,443,745	2,175,961	49.0%	2,267,784
5	Illinois	13,767,728	36,086,031	49,853,759	32,608,849	65.4%	17,244,910
5	Indiana	5,576,318	16,043,006	21,619,324	11,623,787	53.8%	9,995,537
5	Iowa	1,409,930	5,519,334	6,929,264	4,024,299	58.1%	2,904,965
5	Kansas	1,888,051	5,248,975	7,137,026	3,922,643	55.0%	3,214,383
3	Kentucky	6,425,027	12,514,937	18,939,964	8,711,632	46.0%	10,228,332
4	Louisiana	6,878,993	11,269,372	18,148,365	9,655,805	53.2%	8,492,560
1	Maine	1,262,460	2,887,584	4,150,044	2,388,575	57.6%	1,761,469
2	Maryland	2,636,489	10,073,999	12,710,488	7,907,990	62.2%	4,802,498
1	Massachusetts	5,500,092	15,988,686	21,488,778	12,850,336	59.8%	8,638,442
5	Michigan	11,159,297	41,642,666	52,801,963	29,601,995	56.1%	23,199,968
5	Minnesota	1,917,615	11,474,392	13,392,007	10,950,338	81.8%	2,441,669
3	Mississippi	6,112,518	10,523,093	16,635,611	8,784,160	52.8%	7,851,451
5	Missouri	4,106,637	14,549,044	18,655,681	11,281,703	60.5%	7,373,978
4	Montana	307,339	2,174,751	2,482,090	1,708,086	68.8%	774,004
5	Nebraska	1,130,598	2,288,141	3,418,739	2,010,924	58.8%	1,407,815
6	Nevada	4,710,733	8,303,837	13,014,570	4,046,185	31.1%	8,968,385
1	New Hampshire	589,291	2,253,475	2,842,766	1,743,501	61.3%	1,099,265
1	New Jersey	7,742,883	20,362,826	28,105,709	16,161,666	57.5%	11,944,043
4	New Mexico	729,330	4,274,828	5,004,158	2,894,325	57.8%	2,109,833
1	New York	15,275,598	46,253,787	61,529,385	40,735,954	66.2%	20,793,431
3	North Carolina	7,776,285	24,598,968	32,375,253	18,717,800	57.8%	13,657,453
4	North Dakota	1,078,053	2,028,651	3,106,704	1,226,680	39.5%	1,880,024
5	Ohio	22,293,440	31,915,350	54,208,790	31,637,640	58.4%	22,571,150
4	Oklahoma	1,199,857	6,877,913	8,077,770	4,239,271	52.5%	3,838,499
6	Oregon	2,706,584	11,026,583	13,733,167	8,517,364	62.0%	5,215,803
2	Pennsylvania	9,883,442	29,506,561	39,390,003	24,523,170	62.3%	14,866,833
1	Puerto Rico	7,740,765	23,908,509	31,649,274	16,642,340	52.6%	15,006,934
1	Rhode Island	1,640,378	3,767,218	5,407,596	4,159,944	76.9%	1,247,652
3	South Carolina	7,351,835	13,916,063	21,267,898	13,002,626	61.1%	8,265,272
4	South Dakota	1,061,210	2,028,651	3,089,861	1,379,976	44.7%	1,709,885
3	Tennessee	4,485,629	16,288,215	20,773,844	12,278,771	59.1%	8,495,073
4	Texas	16,755,566	52,833,195	69,588,761	37,201,501	53.5%	32,387,260
4	Utah	1,616,305	4,112,575	5,728,880	3,306,542	57.7%	2,422,338
1	Vermont	0	2,028,651	2,028,651	1,359,065	67.0%	669,586
2	Virginia	6,225,778	13,540,444	19,766,222	8,847,693	44.8%	10,918,529
6	Washington	3,655,167	15,992,583	19,647,750	12,055,313	61.4%	7,592,437
2	West Virginia	905,820	4,315,932	5,221,752	2,613,979	50.1%	2,607,773
5	Wisconsin	5,334,478	13,099,180	18,433,658	10,225,951	55.5%	8,207,707
4	Wyoming	97,614	2,028,651	2,126,265	1,639,252	77.1%	487,013
	Outlying Areas Total	1,380,756	2,064,785	3,445,541	1,722,154	50.0%	1,723,387
6	American Samoa	6,828	117,342	124,170	112,513	90.6%	11,657
6	Guam	466,484	955,133	1,421,617	776,406	54.6%	645,211
6	Northern Marianas	232,123	353,447	585,570	435,381	74.4%	150,189
6	Palau	0	75,000	75,000	53,371	71.2%	21,629
1	Virgin Islands	675,321	563,863	1,239,184	344,483	27.8%	894,701

Note:

- Data come from WIA 9130 financial reports for the 03/31/12 reporting period accessed from E-Grants on 09/13/12.

U. S. Department of Labor
Employment and Training Administration
State and Outlying Areas Formula Spending for Program Year 2011 through 03/31/12
WIA Dislocated Workers Program (Non-ARRA)

Reg State		PY 2011 Availability						Expenditures		Unexpended Balance 3/31/12	
		Unexpended Carry-In To PY 2011	New PY 2011 Funds				Total Available 7/1/11-03/31/12	\$ 7/1/11 - 3/31/12	as % of Total Available		
			PY 2011		FY 2012						
			07/01/11	Transfers	10/01/11	Transfers					Total
Total		\$568,114,146	\$203,604,335	(\$2,709,834)	\$860,510,603	(\$13,260,234)	\$1,048,144,870	\$1,616,259,016	\$743,204,092	46.0%	\$873,054,924
State Total		\$563,139,110	\$203,258,025	(\$2,709,834)	\$857,672,645	(\$13,260,234)	\$1,044,960,602	\$1,608,099,712	\$740,819,546	46.1%	\$867,280,166
3	Alabama	7,459,800	3,085,372	(678,204)	13,018,606	0	15,425,774	22,885,574	7,389,180	32.3%	15,496,394
6	Alaska	2,560,750	345,214	0	1,437,442	0	1,782,656	4,343,406	1,629,002	37.5%	2,714,404
6	Arizona	14,085,252	4,088,853	(75,078)	17,250,843	0	21,264,618	35,349,870	12,269,784	34.7%	23,080,086
4	Arkansas	4,299,891	1,250,144	(87,318)	5,274,933	0	6,437,759	10,737,650	5,390,426	50.2%	5,347,224
6	California	104,652,955	32,578,755	0	137,464,763	1,000,000	171,043,518	275,696,473	138,316,250	50.2%	137,380,223
4	Colorado	8,630,575	2,672,291	(615,772)	11,275,627	(100,972)	13,231,174	21,861,749	6,681,251	30.6%	15,180,498
1	Connecticut	5,272,665	2,318,121	0	9,781,219	0	12,099,340	17,372,005	9,068,342	52.2%	8,303,663
2	Delaware	1,395,333	483,388	0	2,039,637	0	2,523,025	3,918,358	2,179,199	55.6%	1,739,159
2	District of Columbia	700,491	495,993	0	2,092,824	0	2,588,817	3,289,308	1,412,403	42.9%	1,876,905
3	Florida	50,855,948	15,546,882	(260,165)	65,599,452	(8,842,858)	72,043,311	122,899,259	42,260,409	34.4%	80,638,850
3	Georgia	17,255,991	6,791,526	(41,855)	28,656,576	0	35,406,247	52,662,238	30,184,006	57.3%	22,478,232
6	Hawaii	1,586,388	485,744	0	2,048,231	0	2,533,975	4,120,363	1,839,240	44.6%	2,281,123
6	Idaho	1,256,770	811,202	0	3,422,835	0	4,234,037	5,490,807	3,096,524	56.4%	2,394,283
5	Illinois	25,862,844	10,022,382	211,609	42,289,040	0	52,523,031	78,385,875	40,528,069	51.7%	37,857,806
5	Indiana	12,920,914	4,394,341	0	18,541,747	(2,444,574)	20,491,514	33,412,428	13,139,155	39.3%	20,273,273
5	Iowa	2,498,743	1,190,334	(106,798)	5,022,565	0	6,106,101	8,604,844	3,832,133	44.5%	4,772,711
5	Kansas	4,721,951	1,105,761	(112,120)	4,665,716	(774,502)	4,884,855	9,606,806	3,702,851	38.5%	5,903,955
3	Kentucky	7,878,905	2,866,666	0	12,095,781	0	14,962,447	22,841,352	10,060,848	44.0%	12,780,504
4	Louisiana	5,069,765	1,677,395	0	7,077,702	(175,000)	8,580,097	13,649,862	5,173,985	37.9%	8,475,877
1	Maine	2,905,886	688,527	0	2,905,211	0	3,593,738	6,499,624	3,260,291	50.2%	3,239,333
2	Maryland	5,518,036	2,735,980	16,067	11,544,358	663,563	14,959,968	20,478,004	10,873,365	53.1%	9,604,639
1	Massachusetts	8,346,589	4,029,765	0	17,003,433	0	21,033,198	29,379,787	16,248,715	55.3%	13,131,072
5	Michigan	30,332,460	9,810,760	0	41,396,113	(838,332)	50,368,541	80,701,001	33,767,382	41.8%	46,933,619
5	Minnesota	6,363,406	2,465,696	0	10,403,907	0	12,869,603	19,233,009	10,271,184	53.4%	8,961,825
3	Mississippi	8,990,341	1,941,696	0	8,192,908	0	10,134,604	19,124,945	10,674,929	55.8%	8,450,016
5	Missouri	6,862,093	3,670,440	0	15,487,274	0	19,157,714	26,019,807	13,076,531	50.3%	12,943,276
4	Montana	604,405	391,644	0	1,652,528	0	2,044,172	2,648,577	1,712,972	64.7%	935,605
5	Nebraska	1,680,305	394,014	0	1,662,527	0	2,056,541	3,736,846	1,475,107	39.5%	2,261,739
6	Nevada	4,480,519	2,741,693	0	11,568,465	0	14,310,158	18,790,677	7,215,430	38.4%	11,575,247
1	New Hampshire	1,946,784	528,879	0	2,231,581	0	2,760,460	4,707,244	1,932,389	41.1%	2,774,855
1	New Jersey	20,109,460	6,169,425	0	26,031,641	0	32,201,066	52,310,526	26,778,591	51.2%	25,531,935
4	New Mexico	1,946,348	948,111	0	4,000,181	(204,149)	4,744,143	6,690,491	2,684,560	40.1%	4,005,931
1	New York	23,748,610	10,691,620	0	45,112,868	0	55,804,488	79,553,098	37,148,520	46.7%	42,404,578
3	North Carolina	19,123,745	6,713,887	0	28,328,982	(45,000)	34,997,869	54,121,614	22,991,985	42.5%	31,129,629
4	North Dakota	289,904	95,634	0	403,522	0	499,156	789,060	477,428	60.5%	311,632
5	Ohio	33,160,690	8,432,387	(288,395)	35,580,121	(986,318)	42,737,795	75,898,485	32,094,056	42.3%	43,804,429
4	Oklahoma	4,168,119	1,323,279	0	5,583,525	0	6,906,804	11,074,923	4,526,763	40.9%	6,548,160
6	Oregon	7,930,412	2,884,258	0	12,170,014	0	15,054,272	22,984,684	10,781,371	46.9%	12,203,313
2	Pennsylvania	16,690,085	7,264,068	0	30,650,444	0	37,914,512	54,604,597	29,138,308	53.4%	25,466,289
1	Puerto Rico	3,889,557	2,620,020	0	11,055,069	0	13,675,089	17,564,646	8,218,859	46.8%	9,345,787
1	Rhode Island	3,637,211	976,405	0	4,119,902	0	5,096,307	8,733,518	5,690,240	65.2%	3,043,278
3	South Carolina	9,340,820	3,670,328	0	15,486,803	0	19,157,131	28,497,951	11,597,294	40.7%	16,900,657
4	South Dakota	488,081	160,865	0	678,764	0	839,629	1,327,710	600,256	45.2%	727,454
3	Tennessee	9,638,563	4,233,039	(221,699)	17,861,140	(106,333)	21,766,147	31,404,710	12,969,864	41.3%	18,434,846
4	Texas	23,562,214	11,864,472	(121,485)	50,061,668	(146,022)	61,658,633	85,220,847	37,706,288	44.2%	47,514,559
4	Utah	1,378,098	1,146,546	(149,920)	4,893,970	(118,821)	5,771,775	7,149,873	4,086,231	57.2%	3,063,642
1	Vermont	571,407	237,963	(71,388)	1,004,078	0	1,170,653	1,742,060	696,381	40.0%	1,045,679
2	Virginia	9,112,137	3,535,481	0	14,917,823	(100,000)	18,353,304	27,465,441	13,202,937	48.1%	14,262,504
6	Washington	10,428,993	4,260,758	0	17,978,100	0	22,238,858	32,667,851	16,080,544	49.2%	16,587,307
2	West Virginia	1,758,646	872,102	0	3,679,882	0	4,551,984	6,310,630	2,232,569	35.4%	4,078,061
5	Wisconsin	4,869,018	3,318,161	0	14,000,850	0	17,319,011	22,188,029	11,991,126	54.0%	10,196,903
4	Wyoming	300,237	229,758	(107,313)	969,454	(40,916)	1,050,983	1,351,220	464,023	34.3%	887,197
Outlying Areas Total		4,975,036	346,310	0	2,837,958	0	3,184,268	8,159,304	2,384,546	29.2%	5,774,758
6	American Samoa	147,058	19,628	0	162,501	0	182,129	329,187	201,586	61.2%	127,601
6	Guam	2,766,494	159,766	0	1,305,300	0	1,465,066	4,231,560	920,961	21.8%	3,310,599
6	Northern Marianas	1,143,971	59,122	0	489,469	0	548,591	1,692,562	346,839	20.5%	1,345,723
6	Palau	49,309	13,476	0	110,104	0	123,580	172,889	74,137	42.9%	98,752
1	Virgin Islands	868,204	94,318	0	770,584	0	864,902	1,733,106	841,023	48.5%	892,083

Note:

- Data come from WIA 9130 financial reports for the 03/31/12 reporting period accessed from E-Grants on 09/13/12.