

***** NATIONAL TOTAL *****

F Y 2 0 2 7 A L L O C A T I O N MAYTARGS June 9, 2026

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
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INITIAL CLAIMS	11,815,000	3,116.4	91,212	284,253,445
WEEKS CLAIMED	93,600,000	1,634.3	92,029	150,403,142
NON MONETARY	7,077,000	3,222.2	93,476	301,198,240
APPEALS	1,290,000	1,972.7	121,451	239,586,978
SAVE		59.1	107,417	6,348,348
CLAIMS ACTIVITY STAFF		10,004.7	98,133	981,790,153
WAGE RECORDS	765,349,000	530.1	107,768	57,128,021
TAX FUNCTIONS	10,175,000	2,452.2	106,777	261,837,701
EMPLOYER ACTIVITY STAFF		2,982.3	106,953	318,965,722
BENEFIT PMT CONTROL		2104.9	95,524	201,067,852
UI PERFORMS		1400.1	105,070	147,109,127
OPERATING STAFF		16,492.0	99,984	1,648,932,854
SUPPORT	12.26%	2,021.4	125,798	254,287,990
AS&T		1,666.8	141,393	235,674,227
TOTAL STAFF		20,180.2	105,990	2,138,895,071
NON-PERSONAL SERVICES				367,922,929
STOP-LOSS/STOP-GAIN				0
TOTAL ALLOCATION (excluding POSTAGE)				2,506,818,000
POSTAGE				125,215,000
TOTAL ALLOCATION (including POSTAGE)				2,632,033,000

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** REGION 1 *****

F Y 2 0 2 7 A L L O C A T I O N MAYTARGS June 9, 2026

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
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INITIAL CLAIMS	2,108,281	537.4	100,326	53,914,953
WEEKS CLAIMED	20,149,744	320.1	94,795	30,344,001
NON MONETARY	885,867	452.1	107,995	48,824,554
APPEALS	164,373	306.6	138,407	42,435,638
SAVE		10.7	132,092	1,413,384
CLAIMS ACTIVITY STAFF		1,626.9	108,754	176,932,530
WAGE RECORDS	109,367,221	30.7	103,436	3,175,488
TAX FUNCTIONS	1,474,277	405.7	124,082	50,340,095
EMPLOYER ACTIVITY STAFF		436.4	122,630	53,515,583
BENEFIT PMT CONTROL		450.8	119,051	53,668,403
UI PERFORMS		160.5	147,932	23,743,006
OPERATING STAFF		2,674.6	115,105	307,859,522
SUPPORT	10.30%	275.5	152,728	42,076,587
AS&T		296.0	124,194	36,761,424
TOTAL STAFF		3,246.1	119,127	386,697,533
NON-PERSONAL SERVICES				76,567,728
STOP-LOSS/STOP-GAIN				-12,048,403
TOTAL ALLOCATION (excluding POSTAGE)				451,216,858
POSTAGE				24,284,859
TOTAL ALLOCATION (including POSTAGE)				475,501,717

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

*****CONNECTICUT*****

WORK HOURS	1,723.19
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** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

***** MAINE *****

WORK HOURS	1,694.84
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** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** MASSACHUSETTS *****

F Y 2 0 2 7 A L L O C A T I O N MAYTARGS June 9, 2026

WORK HOURS 1,586.10

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	14.817	325,587	50.7	108,339	5,492,787
WEEKS CLAIMED	0.698	3,480,411	25.5	108,339	2,762,645
NON MONETARY	52.282	171,320	94.1	111,748	10,515,487
APPEALS	177.728	36,104	67.4	140,197	9,449,278
SAVE			1.3	123,297	160,286
CLAIMS ACTIVITY STAFF			239.0	118,747	28,380,483
WAGE RECORDS	0.074	17,139,650	13.3	108,284	1,440,177
TAX FUNCTIONS	14.433	253,821	38.5	136,612	5,259,562
EMPLOYER ACTIVITY STAFF			51.8	129,339	6,699,739
BENEFIT PMT CONTROL			101.4	111,862	11,342,807
UI PERFORMS		480	25.1	152,012	3,815,501
OPERATING STAFF			417.3	120,389	50,238,530
SUPPORT	5.34%		22.3	165,661	3,694,240
AS&T			0	197,294	0
TOTAL STAFF			439.6	122,686	53,932,770
NON-PERSONAL SERVICES					5,365,517
STOP-LOSS/STOP-GAIN					-4,614,341
TOTAL ALLOCATION (excluding POSTAGE)					54,683,946
POSTAGE					4,191,574
TOTAL ALLOCATION (including POSTAGE)					58,875,520
SUGGESTED ABOVE-BASE (25% ADD-ON)					14,718,880
TOTAL ESTIMATED FUNDING SUGGESTION FOR SF-424					73,594,400

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

***** NEW HAMPSHIRE *****

WORK HOURS	1,468.26
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** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

***** NEW JERSEY *****

WORK HOURS	1,493.05
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** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * D E T A I L F O R I N F O R M A T I O N P U R P O S E S O N L Y * * *

***** NEW YORK *****

F Y 2 0 2 7 A L L O C A T I O N MAYTARGS June 9, 2026

WORK HOURS 1,602.37

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	17.765	839,338	155.1	98,497	15,276,885
WEEKS CLAIMED	1.312	7,967,958	108.7	100,009	10,870,978
NON MONETARY	41.681	255,286	110.7	119,029	13,176,510
APPEALS	206.438	39,548	84.9	158,729	13,476,092
SAVE			4.9	131,708	645,369
CLAIMS ACTIVITY STAFF			464.3	115,111	53,445,834
WAGE RECORDS	0.002	47,080,350	1.0	89,225	89,225
TAX FUNCTIONS	27.846	545,047	157.9	130,081	20,539,790
EMPLOYER ACTIVITY STAFF			158.9	129,824	20,629,015
BENEFIT PMT CONTROL			98.0	123,503	12,103,294
UI PERFORMS		480	14.9	161,262	2,402,804
OPERATING STAFF			736.1	120,338	88,580,947
SUPPORT	19.22%		141.5	164,263	23,243,215
AS&T			93.8	156,035	14,636,083
TOTAL STAFF			971.4	130,183	126,460,245
NON-PERSONAL SERVICES					37,955,683
STOP-LOSS/STOP-GAIN					-897,208
TOTAL ALLOCATION (excluding POSTAGE)					163,518,720
POSTAGE					9,461,654
TOTAL ALLOCATION (including POSTAGE)					172,980,374
SUGGESTED ABOVE-BASE (25% ADD-ON)					43,245,094
TOTAL ESTIMATED FUNDING SUGGESTION FOR SF-424					216,225,468

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

***** PUERTO RICO *****

June 9, 2026

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** RHODE ISLAND *****

F Y 2 0 2 7 A L L O C A T I O N MAYTARGS June 9, 2026

WORK HOURS 1,550.97

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
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INITIAL CLAIMS	26.791	59,644	17.2	117,989	2,029,411
WEEKS CLAIMED	1.313	557,111	7.9	118,000	932,200
NON MONETARY	38.554	22,403	9.3	102,601	954,189
APPEALS	100.623	5,104	5.5	0	0
SAVE			0.3	126,172	37,852
CLAIMS ACTIVITY STAFF			40.2	98,350	3,953,652
WAGE RECORDS	0.073	2,418,140	1.9	137,202	260,684
TAX FUNCTIONS	31.405	45,965	15.5	128,335	1,989,193
EMPLOYER ACTIVITY STAFF			17.4	129,303	2,249,877
BENEFIT PMT CONTROL			14.5	122,150	1,771,175
UI PERFORMS		480	13.7	142,057	1,946,181
OPERATING STAFF			85.8	115,628	9,920,885
SUPPORT	15.15%		13.0	148,971	1,936,623
AS&T			9.1	163,520	1,488,032
TOTAL STAFF			107.9	123,684	13,345,540
NON-PERSONAL SERVICES					172,283
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					13,517,823
POSTAGE					690,846
TOTAL ALLOCATION (including POSTAGE)					14,208,669
SUGGESTED ABOVE-BASE (25% ADD-ON)					3,552,167
TOTAL ESTIMATED FUNDING SUGGESTION FOR SF-424					17,760,836

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** VERMONT *****

F Y 2 0 2 7 A L L O C A T I O N MAYTARGS June 9, 2026

WORK HOURS 1,758.01

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
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INITIAL CLAIMS	30.178	21,089	6.0	102,592	615,552
WEEKS CLAIMED	3.901	143,530	5.3	106,103	562,346
NON MONETARY	86.963	8,023	6.6	105,785	698,181
APPEALS	374.334	1,140	4.0	129,115	516,460
SAVE			0.0	111,883	0
CLAIMS ACTIVITY STAFF			21.9	109,248	2,392,539
WAGE RECORDS	0.276	1,758,570	4.6	104,173	479,196
TAX FUNCTIONS	35.185	30,423	10.1	112,664	1,137,906
EMPLOYER ACTIVITY STAFF			14.7	110,007	1,617,102
BENEFIT PMT CONTROL			0.5	120,450	60,225
UI PERFORMS		360	6.1	115,773	706,215
OPERATING STAFF			43.2	110,557	4,776,081
SUPPORT	34.49%		14.9	117,024	1,743,658
AS&T			6.2	26,721	165,670
TOTAL STAFF			64.3	103,972	6,685,409
NON-PERSONAL SERVICES					721,958
STOP-LOSS/STOP-GAIN					664,778
TOTAL ALLOCATION (excluding POSTAGE)					8,072,145
POSTAGE					247,281
TOTAL ALLOCATION (including POSTAGE)					8,319,426
SUGGESTED ABOVE-BASE (25% ADD-ON)					2,079,857
TOTAL ESTIMATED FUNDING SUGGESTION FOR SF-424					10,399,283

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** VIRGIN ISLANDS *****

F Y 2 0 2 7 A L L O C A T I O N MAYTARGS June 9, 2026

WORK HOURS 1,553.07

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	78.048	1,716	1.4	69,658	97,521
WEEKS CLAIMED	23.152	14,046	3.5	83,409	291,932
NON MONETARY	248.861	625	1.7	71,969	122,347
APPEALS	26.404	71	0.0	72,023	0
SAVE			0.0	76,610	0
CLAIMS ACTIVITY STAFF			6.6	77,545	511,800
WAGE RECORDS	1.135	142,278	1.7	61,881	105,198
TAX FUNCTIONS	42.761	4,745	2.2	76,090	167,398
EMPLOYER ACTIVITY STAFF			3.9	69,896	272,596
BENEFIT PMT CONTROL			1.7	66,278	112,673
UI PERFORMS		0	0.1	95,954	9,595
OPERATING STAFF			12.3	73,713	906,664
SUPPORT	19.51%		2.4	104,395	250,548
AS&T			0.2	97,057	19,411
TOTAL STAFF			14.9	78,968	1,176,623
NON-PERSONAL SERVICES					248,717
STOP-LOSS/STOP-GAIN					56,814
TOTAL ALLOCATION (excluding POSTAGE)					1,482,154
POSTAGE					30,792
TOTAL ALLOCATION (including POSTAGE)					1,512,946
SUGGESTED ABOVE-BASE (25% ADD-ON)					378,237
TOTAL ESTIMATED FUNDING SUGGESTION FOR SF-424					1,891,183

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

***** REGION 2 *****

June 9, 2026

FUNCTION	WORKLOAD	STAFF/YRS	PS/PB	DOLLARS
INITIAL CLAIMS	1,011,948	417.0	82,615	34,450,586
WEEKS CLAIMED	8,214,253	173.9	78,352	13,625,449
NON MONETARY	567,099	322.7	88,021	28,404,493
APPEALS	143,611	236.2	123,510	29,172,956
SAVE		2.3	101,578	233,630
CLAIMS ACTIVITY STAFF		1,152.1	91,908	105,887,114
WAGE RECORDS	67,376,540	33.0	93,334	3,080,037
TAX FUNCTIONS	878,520	299.1	105,743	31,627,817
EMPLOYER ACTIVITY STAFF		332.1	104,510	34,707,854
BENEFIT PMT CONTROL		312.3	94,974	29,660,245
UI PERFORMS		161.4	114,909	18,546,255
OPERATING STAFF		1,957.9	96,431	188,801,468
SUPPORT	9.66%	189.1	106,044	20,052,955
AS&T		162.2	118,025	19,143,640
TOTAL STAFF		2,309.2	98,735	227,998,063
NON-PERSONAL SERVICES				21,797,057
STOP-LOSS/STOP-GAIN				-12,579,665
TOTAL ALLOCATION (excluding POSTAGE)				237,215,455
POSTAGE				10,934,945
TOTAL ALLOCATION (including POSTAGE)				248,150,400

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** DELAWARE *****

F Y 2 0 2 7 A L L O C A T I O N MAYTARGS June 9, 2026

WORK HOURS 1,633.32

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	28.749	33,156	9.7	70,192	680,862
WEEKS CLAIMED	1.649	284,061	4.8	70,191	336,917
NON MONETARY	47.166	11,304	5.4	79,433	428,938
APPEALS	170.944	1,863	3.2	103,985	332,752
SAVE			0.1	92,535	9,254
CLAIMS ACTIVITY STAFF			23.2	77,100	1,788,723
WAGE RECORDS	0.010	2,232,880	0.2	92,280	18,456
TAX FUNCTIONS	27.636	37,369	10.5	78,409	823,295
EMPLOYER ACTIVITY STAFF			10.7	78,668	841,751
BENEFIT PMT CONTROL			11.8	87,435	1,031,733
UI PERFORMS		360	10.9	107,267	1,169,210
OPERATING STAFF			56.6	85,361	4,831,417
SUPPORT	31.63%		17.9	112,895	2,020,821
AS&T			6.3	58,143	366,301
TOTAL STAFF			80.8	89,338	7,218,539
NON-PERSONAL SERVICES					240,964
STOP-LOSS/STOP-GAIN					448,486
TOTAL ALLOCATION (excluding POSTAGE)					7,907,989
POSTAGE					404,209
TOTAL ALLOCATION (including POSTAGE)					8,312,198
SUGGESTED ABOVE-BASE (25% ADD-ON)					2,078,050
TOTAL ESTIMATED FUNDING SUGGESTION FOR SF-424					10,390,248

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** DIST. OF COLUMBIA *****

F Y 2 0 2 7 A L L O C A T I O N MAYTARGS June 9, 2026

WORK HOURS 1,607.98

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	61.286	46,175	29.3	73,119	2,142,387
WEEKS CLAIMED	1.214	473,517	6.0	145,729	874,374
NON MONETARY	78.473	32,884	26.7	111,407	2,974,567
APPEALS	277.377	2,207	6.3	130,030	819,189
SAVE			0.2	100,501	20,100
CLAIMS ACTIVITY STAFF			68.5	99,717	6,830,617
WAGE RECORDS	0.025	2,826,565	0.7	179,066	125,346
TAX FUNCTIONS	54.752	42,923	24.4	104,103	2,540,113
EMPLOYER ACTIVITY STAFF			25.1	106,194	2,665,459
BENEFIT PMT CONTROL			8.8	101,545	893,596
UI PERFORMS		480	10.8	124,251	1,341,911
OPERATING STAFF			113.2	103,636	11,731,583
SUPPORT	8.13%		9.2	126,495	1,163,754
AS&T			0.9	160,423	144,381
TOTAL STAFF			123.3	105,756	13,039,718
NON-PERSONAL SERVICES					0
STOP-LOSS/STOP-GAIN					-3,035,749
TOTAL ALLOCATION (excluding POSTAGE)					10,003,969
POSTAGE					601,563
TOTAL ALLOCATION (including POSTAGE)					10,605,532
SUGGESTED ABOVE-BASE (25% ADD-ON)					2,651,383
TOTAL ESTIMATED FUNDING SUGGESTION FOR SF-424					13,256,915

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** MARYLAND *****

F Y 2 0 2 7 A L L O C A T I O N MAYTARGS June 9, 2026

WORK HOURS 1,790.44

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	48.196	143,748	64.5	86,443	5,575,574
WEEKS CLAIMED	2.447	1,227,657	28.0	98,170	2,748,760
NON MONETARY	45.745	85,887	36.6	114,310	4,183,746
APPEALS	379.629	11,775	41.6	156,557	6,512,771
SAVE			0.8	114,466	91,573
CLAIMS ACTIVITY STAFF			171.5	111,443	19,112,424
WAGE RECORDS	0.128	12,012,347	14.3	98,552	1,409,294
TAX FUNCTIONS	45.997	172,948	74.1	129,212	9,574,609
EMPLOYER ACTIVITY STAFF			88.4	124,252	10,983,903
BENEFIT PMT CONTROL			53.4	105,059	5,610,151
UI PERFORMS		480	26.2	120,240	3,150,288
OPERATING STAFF			339.5	114,453	38,856,766
SUPPORT	4.12%		14.0	104,048	1,456,672
AS&T			58.6	131,867	7,727,406
TOTAL STAFF			412.1	116,576	48,040,844
NON-PERSONAL SERVICES					439,331
STOP-LOSS/STOP-GAIN					2,108,208
TOTAL ALLOCATION (excluding POSTAGE)					50,588,383
POSTAGE					1,789,604
TOTAL ALLOCATION (including POSTAGE)					52,377,987
SUGGESTED ABOVE-BASE (25% ADD-ON)					13,094,497
TOTAL ESTIMATED FUNDING SUGGESTION FOR SF-424					65,472,484

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

***** PENNSYLVANIA *****

WORK HOURS	1,574.01
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** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

***** VIRGINIA *****

WORK HOURS	1,772.17
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***** WEST VIRGINIA *****

F Y 2 0 2 7 A L L O C A T I O N MAYTARGS June 9, 2026

WORK HOURS 1,575.75

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
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INITIAL CLAIMS	30.734	48,469	15.8	66,718	1,054,144
WEEKS CLAIMED	2.505	397,153	10.5	65,665	689,483
NON MONETARY	54.386	27,881	16.0	65,514	1,048,224
APPEALS	298.019	3,169	10.0	80,849	808,490
SAVE			0.0	71,657	0
CLAIMS ACTIVITY STAFF			52.3	68,840	3,600,341
WAGE RECORDS	0.053	3,201,981	1.8	73,691	132,644
TAX FUNCTIONS	51.464	44,291	24.1	71,524	1,723,728
EMPLOYER ACTIVITY STAFF			25.9	71,675	1,856,372
BENEFIT PMT CONTROL			14.5	66,189	959,741
UI PERFORMS		480	9.9	68,173	674,913
OPERATING STAFF			102.6	69,117	7,091,367
SUPPORT	20.76%		21.3	82,104	1,748,815
AS&T			1.6	99,119	158,590
TOTAL STAFF			125.5	71,703	8,998,772
NON-PERSONAL SERVICES					897,212
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					9,895,984
POSTAGE					535,466
TOTAL ALLOCATION (including POSTAGE)					10,431,450
SUGGESTED ABOVE-BASE (25% ADD-ON)					2,607,863
TOTAL ESTIMATED FUNDING SUGGESTION FOR SF-424					13,039,313

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** REGION 3 *****

F Y 2 0 2 7 A L L O C A T I O N MAYTARGS June 9, 2026

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	1,382,770	428.0	77,546	33,189,733
WEEKS CLAIMED	6,919,971	161.0	78,044	12,565,119
NON MONETARY	999,227	402.7	67,384	27,135,469
APPEALS	216,709	359.5	98,354	35,358,087
SAVE		5.4	76,211	411,541
CLAIMS ACTIVITY STAFF		1,356.6	80,097	108,659,949
WAGE RECORDS	143,981,309	36.7	84,195	3,089,961
TAX FUNCTIONS	2,007,282	516.1	89,127	45,998,478
EMPLOYER ACTIVITY STAFF		552.8	88,800	49,088,439
BENEFIT PMT CONTROL		402.0	56,787	22,828,344
UI PERFORMS		428.0	75,270	32,215,400
OPERATING STAFF		2,739.4	77,678	212,792,132
SUPPORT	9.80%	268.4	105,865	28,414,289
AS&T		279.6	146,851	41,059,639
TOTAL STAFF		3,287.4	85,863	282,266,060
NON-PERSONAL SERVICES				64,312,380
STOP-LOSS/STOP-GAIN				-17,900,059
TOTAL ALLOCATION (excluding POSTAGE)				328,678,381
POSTAGE				13,937,837
TOTAL ALLOCATION (including POSTAGE)				342,616,218

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

*****ALABAMA*****

WORK HOURS	1,698.50
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***** FLORIDA *****

F Y 2 0 2 7 A L L O C A T I O N MAYTARGS June 9, 2026

WORK HOURS 1,699.01

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	29.280	315,095	90.5	59,803	5,412,172
WEEKS CLAIMED	1.771	1,515,476	26.3	83,890	2,206,307
NON MONETARY	74.294	180,673	131.7	34,788	4,581,580
APPEALS	190.184	44,985	83.9	84,466	7,086,697
SAVE			3.0	59,111	177,333
CLAIMS ACTIVITY STAFF			335.4	58,032	19,464,089
WAGE RECORDS	0.025	46,604,427	11.4	84,582	964,235
TAX FUNCTIONS	20.462	739,888	148.5	77,440	11,499,840
EMPLOYER ACTIVITY STAFF			159.9	77,949	12,464,075
BENEFIT PMT CONTROL			214.1	34,286	7,340,633
UI PERFORMS		480	302.1	67,279	20,324,986
OPERATING STAFF			1,011.5	58,916	59,593,783
SUPPORT	7.17%		72.5	91,179	6,610,478
AS&T			67.4	157,009	10,582,407
TOTAL STAFF			1,151.4	66,690	76,786,668
NON-PERSONAL SERVICES					13,186,806
STOP-LOSS/STOP-GAIN					-7,152,675
TOTAL ALLOCATION (excluding POSTAGE)					82,820,799
POSTAGE					4,172,306
TOTAL ALLOCATION (including POSTAGE)					86,993,105
SUGGESTED ABOVE-BASE (25% ADD-ON)					21,748,276
TOTAL ESTIMATED FUNDING SUGGESTION FOR SF-424					108,741,381

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** GEORGIA *****

F Y 2 0 2 7 A L L O C A T I O N MAYTARGS June 9, 2026

WORK HOURS 1,765.86

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
-----	-----	-----	-----	-----	-----
INITIAL CLAIMS	43.388	268,882	110.1	91,941	10,122,704
WEEKS CLAIMED	1.952	1,373,461	25.3	93,636	2,368,991
NON MONETARY	36.175	122,707	41.9	89,769	3,761,321
APPEALS	149.301	48,448	68.3	103,485	7,068,026
SAVE			1.1	96,857	106,543
CLAIMS ACTIVITY STAFF			246.7	94,964	23,427,585
WAGE RECORDS	0.022	23,141,639	4.8	97,852	469,690
TAX FUNCTIONS	21.661	313,017	64.0	95,239	6,095,296
EMPLOYER ACTIVITY STAFF			68.8	95,421	6,564,986
BENEFIT PMT CONTROL			17.3	89,642	1,550,807
UI PERFORMS		480	5.9	97,150	573,185
OPERATING STAFF			338.7	94,823	32,116,563
SUPPORT	9.27%		31.4	123,970	3,892,658
AS&T			64.9	156,087	10,130,046
TOTAL STAFF			435.0	106,067	46,139,267
NON-PERSONAL SERVICES					4,850,413
STOP-LOSS/STOP-GAIN					1,716,173
TOTAL ALLOCATION (excluding POSTAGE)					52,705,853
POSTAGE					2,447,920
TOTAL ALLOCATION (including POSTAGE)					55,153,773
SUGGESTED ABOVE-BASE (25% ADD-ON)					13,788,443
TOTAL ESTIMATED FUNDING SUGGESTION FOR SF-424					68,942,216

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** KENTUCKY *****

F Y 2 0 2 7 A L L O C A T I O N MAYTARGS June 9, 2026

WORK HOURS 1,622.75

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
-----	-----	-----	-----	-----	-----
INITIAL CLAIMS	24.771	147,027	37.4	52,157	1,950,672
WEEKS CLAIMED	1.950	518,999	10.4	52,157	542,433
NON MONETARY	35.445	97,132	35.4	93,219	3,299,953
APPEALS	170.942	16,862	29.6	107,199	3,173,090
SAVE			0.2	94,830	18,966
CLAIMS ACTIVITY STAFF			113.0	79,514	8,985,114
WAGE RECORDS	0.025	9,426,717	2.4	100,488	241,171
TAX FUNCTIONS	31.283	115,845	37.2	101,666	3,781,975
EMPLOYER ACTIVITY STAFF			39.6	101,595	4,023,146
BENEFIT PMT CONTROL			25.0	99,757	2,493,925
UI PERFORMS		480	11.1	126,439	1,403,473
OPERATING STAFF			188.7	89,590	16,905,658
SUPPORT	7.74%		14.6	132,619	1,936,237
AS&T			15.6	134,142	2,092,615
TOTAL STAFF			218.9	95,635	20,934,510
NON-PERSONAL SERVICES					9,571,717
STOP-LOSS/STOP-GAIN					-1,857,291
TOTAL ALLOCATION (excluding POSTAGE)					28,648,936
POSTAGE					915,924
TOTAL ALLOCATION (including POSTAGE)					29,564,860
SUGGESTED ABOVE-BASE (25% ADD-ON)					7,391,215
TOTAL ESTIMATED FUNDING SUGGESTION FOR SF-424					36,956,075

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***** MISSISSIPPI *****

F Y 2 0 2 7 A L L O C A T I O N MAYTARGS June 9, 2026

WORK HOURS 1,801.70

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
-----	-----	-----	-----	-----	-----
INITIAL CLAIMS	51.767	51,567	24.7	58,938	1,455,769
WEEKS CLAIMED	3.663	310,395	10.5	61,692	647,766
NON MONETARY	40.443	47,650	17.8	61,281	1,090,802
APPEALS	241.818	10,223	22.9	80,681	1,847,595
SAVE			0.0	69,262	0
CLAIMS ACTIVITY STAFF			75.9	66,429	5,041,932
WAGE RECORDS	0.036	5,590,199	1.9	50,577	96,096
TAX FUNCTIONS	33.475	67,684	21.0	64,844	1,361,724
EMPLOYER ACTIVITY STAFF			22.9	63,660	1,457,820
BENEFIT PMT CONTROL			23.7	65,196	1,545,145
UI PERFORMS		480	28.5	64,236	1,830,726
OPERATING STAFF			151.0	65,401	9,875,623
SUPPORT	9.93%		15.0	93,079	1,396,185
AS&T			22	99,677	2,192,894
TOTAL STAFF			188.0	71,621	13,464,702
NON-PERSONAL SERVICES					5,736,219
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					19,200,921
POSTAGE					541,819
TOTAL ALLOCATION (including POSTAGE)					19,742,740
SUGGESTED ABOVE-BASE (25% ADD-ON)					4,935,685
TOTAL ESTIMATED FUNDING SUGGESTION FOR SF-424					24,678,425

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** NORTH CAROLINA *****

F Y 2 0 2 7 A L L O C A T I O N MAYTARGS June 9, 2026

WORK HOURS 1,779.34

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	30.496	209,994	60.0	98,287	5,897,220
WEEKS CLAIMED	2.247	1,252,672	26.4	99,127	2,616,953
NON MONETARY	42.628	149,287	59.6	88,894	5,298,082
APPEALS	213.149	27,161	54.2	116,159	6,295,818
SAVE			0.8	102,698	82,158
CLAIMS ACTIVITY STAFF			201.0	100,449	20,190,231
WAGE RECORDS	0.024	22,429,287	5.0	99,943	499,715
TAX FUNCTIONS	39.148	304,009	111.5	104,744	11,678,956
EMPLOYER ACTIVITY STAFF			116.5	104,538	12,178,671
BENEFIT PMT CONTROL			33.6	90,328	3,035,021
UI PERFORMS		480	15.8	106,401	1,681,136
OPERATING STAFF			366.9	101,077	37,085,059
SUPPORT	11.28%		41.4	113,961	4,717,985
AS&T			31.7	197,184	6,250,733
TOTAL STAFF			440.0	109,213	48,053,777
NON-PERSONAL SERVICES					8,242,982
STOP-LOSS/STOP-GAIN					-5,857,922
TOTAL ALLOCATION (excluding POSTAGE)					50,438,837
POSTAGE					2,301,707
TOTAL ALLOCATION (including POSTAGE)					52,740,544
SUGGESTED ABOVE-BASE (25% ADD-ON)					13,185,136
TOTAL ESTIMATED FUNDING SUGGESTION FOR SF-424					65,925,680

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** SOUTH CAROLINA *****

F Y 2 0 2 7 A L L O C A T I O N MAYTARGS June 9, 2026

WORK HOURS 1,670.26

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	27.796	122,052	33.9	92,354	3,130,801
WEEKS CLAIMED	3.559	725,197	25.8	53,904	1,390,723
NON MONETARY	30.690	108,849	33.3	92,151	3,068,628
APPEALS	197.657	13,740	27.1	88,783	2,406,019
SAVE			0.1	84,050	8,405
CLAIMS ACTIVITY STAFF			120.2	83,233	10,004,576
WAGE RECORDS	0.039	10,927,910	4.3	65,773	282,824
TAX FUNCTIONS	27.126	165,448	44.8	83,960	3,761,408
EMPLOYER ACTIVITY STAFF			49.1	82,367	4,044,232
BENEFIT PMT CONTROL			43.4	74,579	3,236,729
UI PERFORMS		480	15.4	91,417	1,407,822
OPERATING STAFF			228.1	81,952	18,693,359
SUPPORT	15.12%		34.5	105,852	3,651,894
AS&T			40.6	116,442	4,727,545
TOTAL STAFF			303.2	89,290	27,072,798
NON-PERSONAL SERVICES					2,114,936
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					29,187,734
POSTAGE					1,293,163
TOTAL ALLOCATION (including POSTAGE)					30,480,897
SUGGESTED ABOVE-BASE (25% ADD-ON)					7,620,224
TOTAL ESTIMATED FUNDING SUGGESTION FOR SF-424					38,101,121

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** TENNESSEE *****

F Y 2 0 2 7 A L L O C A T I O N MAYTARGS June 9, 2026

WORK HOURS 1,615.53

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
-----	-----	-----	-----	-----	-----
INITIAL CLAIMS	29.133	163,722	49.2	67,016	3,297,187
WEEKS CLAIMED	2.147	814,806	18.0	67,016	1,206,288
NON MONETARY	43.944	141,220	64.0	69,977	4,478,528
APPEALS	121.487	32,346	40.5	98,266	3,979,773
SAVE			0.1	82,808	8,281
CLAIMS ACTIVITY STAFF			171.8	75,495	12,970,057
WAGE RECORDS	0.030	15,911,396	4.9	65,718	322,018
TAX FUNCTIONS	28.645	178,909	52.9	75,615	4,000,034
EMPLOYER ACTIVITY STAFF			57.8	74,776	4,322,052
BENEFIT PMT CONTROL			37.9	78,400	2,971,360
UI PERFORMS		480	42.2	102,264	4,315,541
OPERATING STAFF			309.7	79,364	24,579,010
SUPPORT	11.37%		35.2	99,169	3,490,749
AS&T			14.6	162,511	2,372,661
TOTAL STAFF			359.5	84,680	30,442,420
NON-PERSONAL SERVICES					8,623,709
STOP-LOSS/STOP-GAIN					-1,730,960
TOTAL ALLOCATION (excluding POSTAGE)					37,335,169
POSTAGE					1,426,912
TOTAL ALLOCATION (including POSTAGE)					38,762,081
SUGGESTED ABOVE-BASE (25% ADD-ON)					9,690,520
TOTAL ESTIMATED FUNDING SUGGESTION FOR SF-424					48,452,601

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***** REGION 4 *****

June 9, 2026

FUNCTION	WORKLOAD	STAFF/YRS	PS/PB	DOLLARS
INITIAL CLAIMS	1,473,456	381.9	68,142	26,023,334
WEEKS CLAIMED	12,339,483	198.5	69,779	13,851,160
NON MONETARY	1,177,155	570.1	75,747	43,183,387
APPEALS	221,083	304.0	86,720	26,362,878
SAVE		6.4	81,277	520,172
CLAIMS ACTIVITY STAFF		1,460.9	75,256	109,940,931
WAGE RECORDS	122,825,064	109.3	87,311	9,543,112
TAX FUNCTIONS	1,515,967	372.4	83,063	30,932,614
EMPLOYER ACTIVITY STAFF		481.7	84,027	40,475,726
BENEFIT PMT CONTROL		252.8	80,917	20,455,731
UI PERFORMS		199.2	83,659	16,664,929
OPERATING STAFF		2,394.6	78,317	187,537,317
SUPPORT	14.72%	352.6	113,361	39,971,015
AS&T		211.6	128,967	27,289,479
TOTAL STAFF		2,958.8	86,115	254,797,811
NON-PERSONAL SERVICES				56,684,089
STOP-LOSS/STOP-GAIN				2,997,410
TOTAL ALLOCATION (excluding POSTAGE)				314,479,310
POSTAGE				17,158,419
TOTAL ALLOCATION (including POSTAGE)				331,637,729

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** ARKANSAS *****

F Y 2 0 2 7 A L L O C A T I O N MAYTARGS June 9, 2026

WORK HOURS 1,571.94

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
-----	-----	-----	-----	-----	-----
INITIAL CLAIMS	45.901	69,733	33.9	47,537	1,611,504
WEEKS CLAIMED	5.154	355,072	19.4	35,729	693,143
NON MONETARY	53.912	42,073	24.0	42,815	1,027,560
APPEALS	264.386	6,063	17.0	38,897	661,249
SAVE			0.3	44,112	13,234
CLAIMS ACTIVITY STAFF			94.6	42,354	4,006,690
WAGE RECORDS	0.053	6,199,958	3.5	47,385	165,848
TAX FUNCTIONS	27.475	81,934	23.9	40,274	962,549
EMPLOYER ACTIVITY STAFF			27.4	41,182	1,128,397
BENEFIT PMT CONTROL			25.7	42,477	1,091,659
UI PERFORMS		480	13.8	47,343	653,333
OPERATING STAFF			161.5	42,601	6,880,079
SUPPORT	27.55%		44.5	56,967	2,535,032
AS&T			17	57,417	976,089
TOTAL STAFF			223.0	46,597	10,391,200
NON-PERSONAL SERVICES					3,955,135
STOP-LOSS/STOP-GAIN					1,382,020
TOTAL ALLOCATION (excluding POSTAGE)					15,728,355
POSTAGE					636,618
TOTAL ALLOCATION (including POSTAGE)					16,364,973
SUGGESTED ABOVE-BASE (25% ADD-ON)					4,091,243
TOTAL ESTIMATED FUNDING SUGGESTION FOR SF-424					20,456,216

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * D E T A I L F O R I N F O R M A T I O N P U R P O S E S O N L Y * * *

***** COLORADO *****

F Y 2 0 2 7 A L L O C A T I O N M A Y T A R G S J u n e 9 , 2 0 2 6

WORK HOURS 1,748.74

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	4.858	162,184	7.5	97,991	734,933
WEEKS CLAIMED	0.236	1,550,080	3.5	97,991	342,969
NON MONETARY	150.709	196,048	281.6	77,858	21,924,813
APPEALS	88.071	22,600	19.0	117,681	2,235,939
SAVE			0.4	80,005	32,002
CLAIMS ACTIVITY STAFF			312.0	80,996	25,270,656
WAGE RECORDS	0.304	13,406,177	38.8	101,043	3,920,468
TAX FUNCTIONS	3.681	215,295	7.6	0	0
EMPLOYER ACTIVITY STAFF			46.4	84,493	3,920,468
BENEFIT PMT CONTROL			0.8	71,832	57,466
UI PERFORMS		480	0.0	0	0
OPERATING STAFF			359.2	81,427	29,248,590
SUPPORT	4.09%		14.7	102,589	1,508,058
AS&T			1.1	56,634	62,297
TOTAL STAFF			375.0	82,184	30,818,945
NON-PERSONAL SERVICES					767,475
STOP-LOSS/STOP-GAIN					6,686,645
TOTAL ALLOCATION (excluding POSTAGE)					38,273,065
POSTAGE					2,248,145
TOTAL ALLOCATION (including POSTAGE)					40,521,210
SUGGESTED ABOVE-BASE (25% ADD-ON)					10,130,303
TOTAL ESTIMATED FUNDING SUGGESTION FOR SF-424					50,651,513

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***** LOUISIANA *****

F Y 2 0 2 7 A L L O C A T I O N MAYTARGS June 9, 2026

WORK HOURS 1,709.72

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
-----	-----	-----	-----	-----	-----
INITIAL CLAIMS	43.415	78,229	33.1	68,605	2,270,826
WEEKS CLAIMED	0.176	470,138	0.8	85,137	68,110
NON MONETARY	40.688	67,258	26.7	73,611	1,965,414
APPEALS	177.130	14,209	24.5	107,099	2,623,926
SAVE			0.1	87,850	8,785
CLAIMS ACTIVITY STAFF			85.2	81,421	6,937,061
WAGE RECORDS	0.025	9,196,955	2.2	47,769	105,092
TAX FUNCTIONS	32.08	106,017	33.2	91,030	3,022,196
EMPLOYER ACTIVITY STAFF			35.4	88,341	3,127,288
BENEFIT PMT CONTROL			11.6	85,541	992,276
UI PERFORMS		480	6.5	94,887	616,766
OPERATING STAFF			138.7	84,163	11,673,391
SUPPORT	18.53%		25.7	103,531	2,660,747
AS&T			11.5	114,131	1,312,507
TOTAL STAFF			175.9	88,952	15,646,645
NON-PERSONAL SERVICES					6,348,414
STOP-LOSS/STOP-GAIN					546,971
TOTAL ALLOCATION (excluding POSTAGE)					22,542,030
POSTAGE					833,716
TOTAL ALLOCATION (including POSTAGE)					23,375,746
SUGGESTED ABOVE-BASE (25% ADD-ON)					5,843,937
TOTAL ESTIMATED FUNDING SUGGESTION FOR SF-424					29,219,683

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***** MONTANA *****

F Y 2 0 2 7 A L L O C A T I O N MAYTARGS June 9, 2026

WORK HOURS 1,729.57

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	26.798	34,029	8.8	92,917	817,670
WEEKS CLAIMED	2.627	337,428	8.5	87,662	745,127
NON MONETARY	47.825	35,604	16.4	92,177	1,511,703
APPEALS	410.997	995	3.9	113,616	443,102
SAVE			0.0	98,279	0
CLAIMS ACTIVITY STAFF			37.6	93,553	3,517,602
WAGE RECORDS	0.045	2,435,018	1.1	75,695	83,265
TAX FUNCTIONS	19.51	55,754	10.5	91,245	958,073
EMPLOYER ACTIVITY STAFF			11.6	89,771	1,041,338
BENEFIT PMT CONTROL			4.9	97,925	479,833
UI PERFORMS		360	5.4	104,578	564,721
OPERATING STAFF			59.5	94,176	5,603,494
SUPPORT	24.71%		14.7	112,134	1,648,370
AS&T			6.5	110,429	717,789
TOTAL STAFF			80.7	98,757	7,969,653
NON-PERSONAL SERVICES					513,101
STOP-LOSS/STOP-GAIN					-697,999
TOTAL ALLOCATION (excluding POSTAGE)					7,784,755
POSTAGE					522,532
TOTAL ALLOCATION (including POSTAGE)					8,307,287
SUGGESTED ABOVE-BASE (25% ADD-ON)					2,076,822
TOTAL ESTIMATED FUNDING SUGGESTION FOR SF-424					10,384,109

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** NEW MEXICO *****

F Y 2 0 2 7 A L L O C A T I O N MAYTARGS June 9, 2026

WORK HOURS 1,583.85

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	37.150	47,713	18.7	31,990	598,213
WEEKS CLAIMED	2.116	509,158	11.3	59,409	671,322
NON MONETARY	19.313	36,989	7.5	99,732	747,990
APPEALS	142.047	8,320	12.4	63,543	787,933
SAVE			0.3	90,860	27,258
CLAIMS ACTIVITY STAFF			50.2	56,429	2,832,716
WAGE RECORDS	0.069	4,079,513	3.0	110,988	332,964
TAX FUNCTIONS	25.966	55,965	15.3	125,888	1,926,086
EMPLOYER ACTIVITY STAFF			18.3	123,445	2,259,050
BENEFIT PMT CONTROL			19.7	62,673	1,234,658
UI PERFORMS		480	13.0	121,432	1,578,616
OPERATING STAFF			101.2	78,113	7,905,040
SUPPORT	7.51%		7.6	208,884	1,587,518
AS&T			17.1	184,397	3,153,189
TOTAL STAFF			125.9	100,443	12,645,747
NON-PERSONAL SERVICES					1,961,230
STOP-LOSS/STOP-GAIN					-993,289
TOTAL ALLOCATION (excluding POSTAGE)					13,613,688
POSTAGE					683,431
TOTAL ALLOCATION (including POSTAGE)					14,297,119
SUGGESTED ABOVE-BASE (25% ADD-ON)					3,574,280
TOTAL ESTIMATED FUNDING SUGGESTION FOR SF-424					17,871,399

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** NORTH DAKOTA *****

F Y 2 0 2 7 A L L O C A T I O N MAYTARGS June 9, 2026

WORK HOURS 1,899.51

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	29.091	29,373	7.5	82,611	619,583
WEEKS CLAIMED	4.176	191,716	7.0	84,939	594,573
NON MONETARY	42.947	19,899	7.5	84,933	636,998
APPEALS	185.176	3,691	6.0	98,000	588,000
SAVE			0.1	94,647	9,465
CLAIMS ACTIVITY STAFF			28.1	87,139	2,448,619
WAGE RECORDS	0.039	2,040,391	0.7	102,705	71,894
TAX FUNCTIONS	43.414	29,328	11.2	100,465	1,125,208
EMPLOYER ACTIVITY STAFF			11.9	100,597	1,197,102
BENEFIT PMT CONTROL			5.4	80,443	434,392
UI PERFORMS		360	4.7	105,348	495,136
OPERATING STAFF			50.1	91,322	4,575,249
SUPPORT	15.77%		7.9	104,876	828,520
AS&T			2.3	146,610	337,203
TOTAL STAFF			60.3	95,207	5,740,972
NON-PERSONAL SERVICES					1,361,077
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					7,102,049
POSTAGE					288,123
TOTAL ALLOCATION (including POSTAGE)					7,390,172
SUGGESTED ABOVE-BASE (25% ADD-ON)					1,847,543
TOTAL ESTIMATED FUNDING SUGGESTION FOR SF-424					9,237,715

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***** OKLAHOMA *****

F Y 2 0 2 7 A L L O C A T I O N MAYTARGS June 9, 2026

WORK HOURS 1,776.55

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	38.003	76,287	27.2	81,201	2,208,667
WEEKS CLAIMED	3.092	524,907	15.2	81,265	1,235,228
NON MONETARY	43.739	56,655	23.2	79,935	1,854,492
APPEALS	167.853	9,943	15.7	79,084	1,241,619
SAVE			0.1	83,879	8,388
CLAIMS ACTIVITY STAFF			81.4	80,447	6,548,394
WAGE RECORDS	0.132	7,953,617	9.8	76,928	753,894
TAX FUNCTIONS	23.524	105,938	23.4	80,562	1,885,151
EMPLOYER ACTIVITY STAFF			33.2	79,489	2,639,045
BENEFIT PMT CONTROL			27.0	82,004	2,214,108
UI PERFORMS		480	13.1	94,175	1,233,693
OPERATING STAFF			154.7	81,676	12,635,240
SUPPORT	10.60%		16.4	104,993	1,721,885
AS&T			19.6	115,117	2,256,293
TOTAL STAFF			190.7	87,118	16,613,418
NON-PERSONAL SERVICES					4,118,214
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					20,731,632
POSTAGE					884,485
TOTAL ALLOCATION (including POSTAGE)					21,616,117
SUGGESTED ABOVE-BASE (25% ADD-ON)					5,404,029
TOTAL ESTIMATED FUNDING SUGGESTION FOR SF-424					27,020,146

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***** SOUTH DAKOTA *****

June 9, 2026

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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TEXAS

F Y 2 0 2 7 A L L O C A T I O N

MAYTARGS

June 9, 2026

WORK HOURS 1,694.42

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
-----	-----	-----	-----	-----	-----
INITIAL CLAIMS	25.864	865,284	220.1	67,443	14,844,204
WEEKS CLAIMED	1.600	7,531,640	118.5	67,277	7,972,325
NON MONETARY	25.242	599,917	149.0	66,542	9,914,758
APPEALS	130.346	142,446	182.6	80,332	14,668,623
SAVE			4.8	79,662	382,378
CLAIMS ACTIVITY STAFF			675.0	70,789	47,782,288
WAGE RECORDS	0.065	65,953,819	42.2	75,167	3,172,047
TAX FUNCTIONS	27.516	686,284	185.7	77,669	14,423,133
EMPLOYER ACTIVITY STAFF			227.9	77,206	17,595,180
BENEFIT PMT CONTROL			121.5	82,673	10,044,770
UI PERFORMS		480	117.5	75,254	8,842,345
OPERATING STAFF			1,141.9	73,793	84,264,583
SUPPORT	15.35%		175.3	122,653	21,501,071
AS&T			111.3	138,547	15,420,281
TOTAL STAFF			1,428.5	84,834	121,185,935
NON-PERSONAL SERVICES					34,104,889
STOP-LOSS/STOP-GAIN					-2,814,504
TOTAL ALLOCATION (excluding POSTAGE)					152,476,320
POSTAGE					9,581,582
TOTAL ALLOCATION (including POSTAGE)					162,057,902
SUGGESTED ABOVE-BASE (25% ADD-ON)					40,514,476
TOTAL ESTIMATED FUNDING SUGGESTION FOR SF-424					202,572,378

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***** UTAH *****

F Y 2 0 2 7 A L L O C A T I O N MAYTARGS June 9, 2026

WORK HOURS 1,734.69

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	17.960	80,065	13.8	105,736	1,459,157
WEEKS CLAIMED	1.550	667,889	9.9	113,292	1,121,591
NON MONETARY	29.747	95,334	27.2	110,841	3,014,875
APPEALS	166.931	10,732	17.2	151,285	2,602,102
SAVE			0.3	128,873	38,662
CLAIMS ACTIVITY STAFF			68.4	120,415	8,236,387
WAGE RECORDS	0.077	8,090,720	6.0	132,404	794,424
TAX FUNCTIONS	32.575	116,711	36.5	127,792	4,664,408
EMPLOYER ACTIVITY STAFF			42.5	128,443	5,458,832
BENEFIT PMT CONTROL			19.0	129,134	2,453,546
UI PERFORMS		480	8.1	146,832	1,189,339
OPERATING STAFF			138.0	125,638	17,338,104
SUPPORT	27.39%		37.8	135,597	5,125,567
AS&T			9.5	171,222	1,626,609
TOTAL STAFF			185.3	130,007	24,090,280
NON-PERSONAL SERVICES					1,637,484
STOP-LOSS/STOP-GAIN					-1,358,993
TOTAL ALLOCATION (excluding POSTAGE)					24,368,771
POSTAGE					1,057,972
TOTAL ALLOCATION (including POSTAGE)					25,426,743
SUGGESTED ABOVE-BASE (25% ADD-ON)					6,356,686
TOTAL ESTIMATED FUNDING SUGGESTION FOR SF-424					31,783,429

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* * * D E T A I L F O R I N F O R M A T I O N P U R P O S E S O N L Y * * *

***** WYOMING *****

F Y 2 0 2 7 A L L O C A T I O N M A Y T A R G S J u n e 9 , 2 0 2 6

WORK HOURS 1,645.28

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	43.994	18,375	8.2	68,893	564,923
WEEKS CLAIMED	2.386	112,206	2.7	89,251	240,978
NON MONETARY	17.510	17,921	3.2	77,522	248,070
APPEALS	311.737	1,405	4.4	83,354	366,758
SAVE			0.0	75,441	0
CLAIMS ACTIVITY STAFF			18.5	76,796	1,420,729
WAGE RECORDS	0.068	1,330,601	0.9	54,043	48,639
TAX FUNCTIONS	52.256	26,978	14.3	64,863	927,541
EMPLOYER ACTIVITY STAFF			15.2	64,222	976,180
BENEFIT PMT CONTROL			8.3	85,515	709,775
UI PERFORMS		360	10.7	82,927	887,319
OPERATING STAFF			52.7	75,788	3,994,003
SUPPORT	8.35%		4.4	97,366	428,410
AS&T			14.3	87,847	1,256,212
TOTAL STAFF			71.4	79,533	5,678,625
NON-PERSONAL SERVICES					1,155,823
STOP-LOSS/STOP-GAIN					246,559
TOTAL ALLOCATION (excluding POSTAGE)					7,081,007
POSTAGE					205,228
TOTAL ALLOCATION (including POSTAGE)					7,286,235
SUGGESTED ABOVE-BASE (25% ADD-ON)					1,821,559
TOTAL ESTIMATED FUNDING SUGGESTION FOR SF-424					9,107,794

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***** REGION 5 *****

F Y 2 0 2 7 A L L O C A T I O N MAYTARGS June 9, 2026

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
-----	-----	-----	-----	-----
INITIAL CLAIMS	2,411,442	566.7	118,151	66,956,272
WEEKS CLAIMED	18,216,712	360.1	113,197	40,762,221
NON MONETARY	1,926,275	770.7	106,775	82,291,426
APPEALS	228,082	361.5	149,469	54,032,923
SAVE		5.0	140,072	700,361
CLAIMS ACTIVITY STAFF		2,064.0	118,577	244,743,203
WAGE RECORDS	150,453,889	53.3	115,268	6,143,793
TAX FUNCTIONS	1,791,777	522.2	126,513	66,065,204
EMPLOYER ACTIVITY STAFF		575.5	125,472	72,208,997
BENEFIT PMT CONTROL		414.5	112,902	46,798,002
UI PERFORMS		337.4	124,350	41,955,569
OPERATING STAFF		3,391.4	119,628	405,705,771
SUPPORT	9.43%	319.8	153,123	48,968,862
AS&T		274.8	164,639	45,242,705
TOTAL STAFF		3,986.0	125,418	499,917,338
NON-PERSONAL SERVICES				105,445,073
STOP-LOSS/STOP-GAIN				-13,948,094
TOTAL ALLOCATION (excluding POSTAGE)				591,414,317
POSTAGE				23,666,680
TOTAL ALLOCATION (including POSTAGE)				615,080,997

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***** ILLINOIS *****

F Y 2 0 2 7 A L L O C A T I O N MAYTARGS June 9, 2026

WORK HOURS 1,561.61

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
-----	-----	-----	-----	-----	-----
INITIAL CLAIMS	31.985	553,331	188.9	162,299	30,658,281
WEEKS CLAIMED	1.683	5,059,072	90.9	162,299	14,752,979
NON MONETARY	43.673	238,500	111.2	186,595	20,749,364
APPEALS	111.313	58,530	69.5	220,901	15,352,620
SAVE			2.0	191,433	382,866
CLAIMS ACTIVITY STAFF			462.5	177,073	81,896,110
WAGE RECORDS	0.025	28,254,518	7.5	197,689	1,482,668
TAX FUNCTIONS	29.463	346,526	109.0	203,421	22,172,889
EMPLOYER ACTIVITY STAFF			116.5	203,052	23,655,557
BENEFIT PMT CONTROL			30.8	206,467	6,359,184
UI PERFORMS		480	10.1	225,514	2,277,691
OPERATING STAFF			619.9	184,205	114,188,542
SUPPORT	11.99%		74.3	233,915	17,379,885
AS&T			41.7	239,445	9,984,862
TOTAL STAFF			735.9	192,354	141,553,289
NON-PERSONAL SERVICES					29,833,467
STOP-LOSS/STOP-GAIN					-25,382,757
TOTAL ALLOCATION (excluding POSTAGE)					146,003,999
POSTAGE					6,009,179
TOTAL ALLOCATION (including POSTAGE)					152,013,178
SUGGESTED ABOVE-BASE (25% ADD-ON)					38,003,295
TOTAL ESTIMATED FUNDING SUGGESTION FOR SF-424					190,016,473

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*****INDIANA*****

WORK HOURS	1,941.85
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IOWA

F Y 2 0 2 7 A L L O C A T I O N

MAYTARGS

June 9, 2026

WORK HOURS 1,897.07

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
-----	-----	-----	-----	-----	-----
INITIAL CLAIMS	27.178	132,732	31.7	113,372	3,593,892
WEEKS CLAIMED	2.166	647,635	12.3	132,713	1,632,370
NON MONETARY	40.177	50,883	18.0	105,601	1,900,818
APPEALS	219.995	10,532	20.4	171,433	3,497,233
SAVE			0.3	133,351	40,005
CLAIMS ACTIVITY STAFF			82.7	128,952	10,664,318
WAGE RECORDS	0.076	7,460,239	5.0	147,208	736,040
TAX FUNCTIONS	28.339	91,435	22.8	141,139	3,217,969
EMPLOYER ACTIVITY STAFF			27.8	142,231	3,954,009
BENEFIT PMT CONTROL			8.4	166,136	1,395,542
UI PERFORMS		480	62.0	129,995	8,059,690
OPERATING STAFF			180.9	133,077	24,073,559
SUPPORT	9.01%		16.3	117,100	1,908,730
AS&T			8	239,445	1,915,561
TOTAL STAFF			205.2	135,954	27,897,850
NON-PERSONAL SERVICES					767,568
STOP-LOSS/STOP-GAIN					-806,131
TOTAL ALLOCATION (excluding POSTAGE)					27,859,287
POSTAGE					944,823
TOTAL ALLOCATION (including POSTAGE)					28,804,110
SUGGESTED ABOVE-BASE (25% ADD-ON)					7,201,028
TOTAL ESTIMATED FUNDING SUGGESTION FOR SF-424					36,005,138

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***** KANSAS *****

WORK HOURS	1,718.27
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***** MICHIGAN *****

WORK HOURS	1,726.19
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***** MINNESOTA *****

June 9, 2026

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***** MISSOURI *****

F Y 2 0 2 7 A L L O C A T I O N MAYTARGS June 9, 2026

WORK HOURS 1,717.61

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	20.388	187,060	37.0	76,650	2,836,050
WEEKS CLAIMED	4.093	973,641	38.7	76,321	2,953,623
NON MONETARY	39.280	162,984	62.1	78,895	4,899,380
APPEALS	157.891	19,094	29.3	119,287	3,495,109
SAVE			0.1	90,254	9,025
CLAIMS ACTIVITY STAFF			167.2	84,887	14,193,187
WAGE RECORDS	0.041	13,731,353	5.5	76,361	419,986
TAX FUNCTIONS	30.105	201,947	59.0	80,000	4,720,000
EMPLOYER ACTIVITY STAFF			64.5	79,690	5,139,986
BENEFIT PMT CONTROL			25.4	81,104	2,060,042
UI PERFORMS		480	8.1	95,394	772,691
OPERATING STAFF			265.2	83,582	22,165,906
SUPPORT	21.34%		56.6	115,579	6,541,771
AS&T			22.2	121,432	2,695,790
TOTAL STAFF			344.0	91,289	31,403,467
NON-PERSONAL SERVICES					10,385,915
STOP-LOSS/STOP-GAIN					-3,304,941
TOTAL ALLOCATION (excluding POSTAGE)					38,484,441
POSTAGE					1,660,921
TOTAL ALLOCATION (including POSTAGE)					40,145,362
SUGGESTED ABOVE-BASE (25% ADD-ON)					10,036,341
TOTAL ESTIMATED FUNDING SUGGESTION FOR SF-424					50,181,703

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***** NEBRASKA *****

F Y 2 0 2 7 A L L O C A T I O N MAYTARGS June 9, 2026

WORK HOURS 1,709.12

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
-----	-----	-----	-----	-----	-----
INITIAL CLAIMS	27.045	45,071	11.9	63,696	757,982
WEEKS CLAIMED	1.693	276,445	4.6	71,679	329,723
NON MONETARY	63.999	47,508	29.6	70,452	2,085,379
APPEALS	149.663	5,279	7.7	87,107	670,724
SAVE			0.2	76,082	15,216
CLAIMS ACTIVITY STAFF			54.0	71,463	3,859,024
WAGE RECORDS	0.158	4,195,407	6.5	80,309	522,009
TAX FUNCTIONS	30.389	65,975	19.6	85,337	1,672,605
EMPLOYER ACTIVITY STAFF			26.1	84,085	2,194,614
BENEFIT PMT CONTROL			15.9	71,767	1,141,095
UI PERFORMS		480	9.5	78,935	749,883
OPERATING STAFF			105.5	75,304	7,944,616
SUPPORT	6.16%		6.5	99,653	647,745
AS&T			23.4	98,220	2,298,348
TOTAL STAFF			135.4	80,434	10,890,709
NON-PERSONAL SERVICES					5,476,298
STOP-LOSS/STOP-GAIN					-2,374,454
TOTAL ALLOCATION (excluding POSTAGE)					13,992,553
POSTAGE					503,792
TOTAL ALLOCATION (including POSTAGE)					14,496,345
SUGGESTED ABOVE-BASE (25% ADD-ON)					3,624,086
TOTAL ESTIMATED FUNDING SUGGESTION FOR SF-424					18,120,431

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***** OHIO *****

WORK HOURS 1,739.16

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***** WISCONSIN *****

F Y 2 0 2 7 A L L O C A T I O N MAYTARGS June 9, 2026

WORK HOURS 1,755.34

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
-----	-----	-----	-----	-----	-----
INITIAL CLAIMS	21.292	220,177	44.5	84,032	3,739,424
WEEKS CLAIMED	1.525	1,290,743	18.7	84,037	1,571,492
NON MONETARY	35.960	203,471	69.5	90,326	6,277,657
APPEALS	146.557	21,892	30.5	139,778	4,263,229
SAVE			0.5	99,243	49,622
CLAIMS ACTIVITY STAFF			163.7	97,138	15,901,424
WAGE RECORDS	0.031	14,125,373	4.2	103,875	436,275
TAX FUNCTIONS	29.288	179,116	49.8	107,758	5,366,348
EMPLOYER ACTIVITY STAFF			54.0	107,456	5,802,623
BENEFIT PMT CONTROL			96.5	82,629	7,973,699
UI PERFORMS		480	87.8	118,221	10,379,804
OPERATING STAFF			402.0	99,646	40,057,550
SUPPORT	12.66%		50.9	119,403	6,077,613
AS&T			13.6	239,445	3,256,454
TOTAL STAFF			466.5	105,877	49,391,617
NON-PERSONAL SERVICES					12,359,262
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					61,750,879
POSTAGE					1,871,425
TOTAL ALLOCATION (including POSTAGE)					63,622,304
SUGGESTED ABOVE-BASE (25% ADD-ON)					15,905,576
TOTAL ESTIMATED FUNDING SUGGESTION FOR SF-424					79,527,880

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***** REGION 6 *****

F Y 2 0 2 7 A L L O C A T I O N MAYTARGS June 9, 2026

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
-----	-----	-----	-----	-----
INITIAL CLAIMS	3,427,103	785.4	88,768	69,718,567
WEEKS CLAIMED	27,759,837	420.7	93,309	39,255,192
NON MONETARY	1,521,377	703.9	101,376	71,358,911
APPEALS	316,142	404.9	128,981	52,224,496
SAVE		29.3	104,753	3,069,260
CLAIMS ACTIVITY STAFF		2,344.2	100,515	235,626,426
WAGE RECORDS	171,344,977	267.1	120,163	32,095,630
TAX FUNCTIONS	2,507,177	336.7	109,514	36,873,493
EMPLOYER ACTIVITY STAFF		603.8	114,225	68,969,123
BENEFIT PMT CONTROL		272.5	101,494	27,657,127
UI PERFORMS		113.6	123,098	13,983,968
OPERATING STAFF		3,334.1	103,847	346,236,644
SUPPORT	18.48%	616.0	121,436	74,804,282
AS&T		442.6	149,520	66,177,340
TOTAL STAFF		4,392.7	110,915	487,218,266
NON-PERSONAL SERVICES				43,116,602
STOP-LOSS/STOP-GAIN				53,478,811
TOTAL ALLOCATION (excluding POSTAGE)				583,813,679
POSTAGE				35,232,260
TOTAL ALLOCATION (including POSTAGE)				619,045,939

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***** ALASKA *****

F Y 2 0 2 7 A L L O C A T I O N MAYTARGS June 9, 2026

WORK HOURS 1,659.95

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
-----	-----	-----	-----	-----	-----
INITIAL CLAIMS	32.321	33,886	11.0	118,800	1,306,800
WEEKS CLAIMED	1.970	225,417	4.5	118,800	534,600
NON MONETARY	47.303	29,969	14.2	118,500	1,682,700
APPEALS	245.943	961	2.4	139,654	335,170
SAVE			0.9	130,828	117,745
CLAIMS ACTIVITY STAFF			33.0	120,516	3,977,015
WAGE RECORDS	0.091	1,570,138	1.4	118,961	166,545
TAX FUNCTIONS	46.004	21,437	9.9	119,739	1,185,416
EMPLOYER ACTIVITY STAFF			11.3	119,643	1,351,961
BENEFIT PMT CONTROL			14.9	136,476	2,033,492
UI PERFORMS		480	17.9	145,406	2,602,767
OPERATING STAFF			77.1	129,251	9,965,235
SUPPORT	19.46%		15.0	143,198	2,147,970
AS&T			11.2	197,317	2,209,950
TOTAL STAFF			103.3	138,656	14,323,155
NON-PERSONAL SERVICES					7,460,664
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					21,783,819
POSTAGE					290,116
TOTAL ALLOCATION (including POSTAGE)					22,073,935
SUGGESTED ABOVE-BASE (25% ADD-ON)					5,518,484
TOTAL ESTIMATED FUNDING SUGGESTION FOR SF-424					27,592,419

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** ARIZONA *****

F Y 2 0 2 7 A L L O C A T I O N MAYTARGS June 9, 2026

WORK HOURS 1,754.72

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
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INITIAL CLAIMS	28.305	166,211	44.7	75,374	3,369,218
WEEKS CLAIMED	1.774	1,229,536	20.7	75,374	1,560,242
NON MONETARY	28.284	70,717	19.0	73,688	1,400,072
APPEALS	129.688	12,689	15.6	82,594	1,288,466
SAVE			1.6	82,134	131,414
CLAIMS ACTIVITY STAFF			101.6	76,274	7,749,412
WAGE RECORDS	0.041	15,569,244	6.1	73,642	449,216
TAX FUNCTIONS	36.465	181,949	63.0	80,335	5,061,105
EMPLOYER ACTIVITY STAFF			69.1	79,744	5,510,321
BENEFIT PMT CONTROL			52.8	82,167	4,338,418
UI PERFORMS		480	12.5	86,420	1,080,250
OPERATING STAFF			236.0	79,146	18,678,401
SUPPORT	16.74%		39.5	102,803	4,060,719
AS&T			40.8	110,681	4,515,785
TOTAL STAFF			316.3	86,168	27,254,905
NON-PERSONAL SERVICES					9,038,127
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					36,293,032
POSTAGE					1,824,924
TOTAL ALLOCATION (including POSTAGE)					38,117,956
SUGGESTED ABOVE-BASE (25% ADD-ON)					9,529,489
TOTAL ESTIMATED FUNDING SUGGESTION FOR SF-424					47,647,445

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***** CALIFORNIA *****

F Y 2 0 2 7 A L L O C A T I O N MAYTARGS June 9, 2026

WORK HOURS 1,756.29

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	24.880	2,284,874	539.5	85,626	46,195,227
WEEKS CLAIMED	1.565	19,255,767	286.0	91,263	26,101,218
NON MONETARY	58.605	780,911	434.3	96,255	41,803,547
APPEALS	130.022	235,894	291.1	135,115	39,331,977
SAVE			21.6	102,209	2,207,714
CLAIMS ACTIVITY STAFF			1,572.5	98,976	155,639,683
WAGE RECORDS	0.232	112,321,866	247.3	121,724	30,102,345
TAX FUNCTIONS	4.936	1,701,877	79.7	119,262	9,505,181
EMPLOYER ACTIVITY STAFF			327.0	121,124	39,607,526
BENEFIT PMT CONTROL			39.7	40,123	1,592,883
UI PERFORMS		480	19.1	120,531	2,302,142
OPERATING STAFF			1,958.3	101,691	199,142,234
SUPPORT	17.29%		338.6	107,793	36,498,710
AS&T			267.3	153,785	41,106,731
TOTAL STAFF			2,564.2	107,927	276,747,675
NON-PERSONAL SERVICES					0
STOP-LOSS/STOP-GAIN					65,120,944
TOTAL ALLOCATION (excluding POSTAGE)					341,868,619
POSTAGE					24,300,169
TOTAL ALLOCATION (including POSTAGE)					366,168,788
SUGGESTED ABOVE-BASE (25% ADD-ON)					91,542,197
TOTAL ESTIMATED FUNDING SUGGESTION FOR SF-424					457,710,985

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

***** HAWAII *****

June 9, 2026

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** IDAHO *****

WORK HOURS	1,724.63
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***** NEVADA *****

WORK HOURS	1,743.21
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***** OREGON *****

F Y 2 0 2 7 A L L O C A T I O N MAYTARGS June 9, 2026

WORK HOURS 1,710.80

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	17.180	251,489	42.1	123,068	5,181,163
WEEKS CLAIMED	1.599	1,817,092	28.3	125,834	3,561,102
NON MONETARY	35.077	204,097	69.7	136,409	9,507,707
APPEALS	194.730	14,510	27.5	152,975	4,206,813
SAVE			1.7	140,131	238,223
CLAIMS ACTIVITY STAFF			169.3	134,052	22,695,008
WAGE RECORDS	0.059	9,318,651	5.4	133,460	720,684
TAX FUNCTIONS	25.655	148,704	37.2	124,723	4,639,696
EMPLOYER ACTIVITY STAFF			42.6	125,831	5,360,380
BENEFIT PMT CONTROL			86.4	131,143	11,330,755
UI PERFORMS		480	20.4	149,013	3,039,865
OPERATING STAFF			318.7	133,122	42,426,008
SUPPORT	12.61%		40.2	179,403	7,212,001
AS&T			23.6	204,096	4,816,666
TOTAL STAFF			382.5	142,365	54,454,675
NON-PERSONAL SERVICES					5,684,003
STOP-LOSS/STOP-GAIN					-9,351,940
TOTAL ALLOCATION (excluding POSTAGE)					50,786,738
POSTAGE					2,248,750
TOTAL ALLOCATION (including POSTAGE)					53,035,488
SUGGESTED ABOVE-BASE (25% ADD-ON)					13,258,872
TOTAL ESTIMATED FUNDING SUGGESTION FOR SF-424					66,294,360

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** WASHINGTON *****

F Y 2 0 2 7 A L L O C A T I O N MAYTARGS June 9, 2026

WORK HOURS 1,873.67

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
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INITIAL CLAIMS	22.442	448,714	89.6	95,276	8,536,730
WEEKS CLAIMED	1.646	3,387,201	49.6	95,383	4,730,997
NON MONETARY	41.440	252,849	93.2	107,388	10,008,562
APPEALS	93.814	33,552	28.0	134,524	3,766,672
SAVE			1.9	117,422	223,102
CLAIMS ACTIVITY STAFF			262.3	103,950	27,266,063
WAGE RECORDS	0.009	17,884,241	1.4	107,043	149,860
TAX FUNCTIONS	36.737	220,949	72.2	127,665	9,217,413
EMPLOYER ACTIVITY STAFF			73.6	127,273	9,367,273
BENEFIT PMT CONTROL			53.2	109,088	5,803,482
UI PERFORMS		480	12.2	122,453	1,493,927
OPERATING STAFF			401.3	109,471	43,930,745
SUPPORT	35.09%		140.8	135,956	19,142,605
AS&T			58.3	143,338	8,356,605
TOTAL STAFF			600.4	118,971	71,429,955
NON-PERSONAL SERVICES					9,253,395
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					80,683,350
POSTAGE					3,982,077
TOTAL ALLOCATION (including POSTAGE)					84,665,427