

EMPLOYMENT AND TRAINING ADMINISTRATION ADVISORY SYSTEM U.S. DEPARTMENT OF LABOR Washington, D.C. 20210	CLASSIFICATION Unemployment Insurance
	CORRESPONDENCE SYMBOL OUI/DFAS
	DATE September 13, 2023

ADVISORY: UNEMPLOYMENT INSURANCE PROGRAM LETTER NO. 13-23

TO: STATE WORKFORCE AGENCIES

FROM: BRENT PARTON 
Principal Deputy Assistant Secretary

SUBJECT: Fiscal Year (FY) 2024 State Workforce Agency Unemployment Insurance (UI) Resource Planning Targets and Guidelines

1. **Purpose.** To provide states information about preliminary FY 2024 UI State Administration base resource planning targets, general guidelines for resource planning, and an explanation of how the U.S. Department of Labor (Department) allocates base resources among the states.

2. **Action Requested.** The Department’s Employment and Training Administration (ETA) requests that State Administrators:

- a. Provide to the appropriate staff the FY 2024 planning targets and the following instructions as soon as possible after receiving this Unemployment Insurance Program Letter (UIPL);
- b. Notify the appropriate ETA regional office of any questions or concerns as soon as possible after receiving this UIPL, but no later than September 15, 2023;
- c. Submit the FY 2024 SF-424 (OMB Approval No. 4040-0004), 424A (OMB Approval No. 4040-0006), if applicable, and 424B (OMB Approval No. 4040-0007) via www.grants.gov; and
- d. Submit the FY 2024 UI-1 report (OMB Approval No. 1205-0132) via the UI Required Reports system by October 2, 2023.

3. **Summary and Background.**

- a. Summary – The total amount of resources included in the FY 2024 President’s Budget request for UI base administration is \$2,615,340,000, determined at a 1.8 million average weekly insured unemployment (AWIU) level. This includes \$2,499,052,000 for base UI administration and \$116,288,000 for postage. It reflects an increase of \$24,033,000 from the FY 2023 final base allocations, which were determined at an AWIU level of 1.6 million. The state data was run through the allocation methodology described in Section 4(c) of this UIPL.

RESCISSIONS None	EXPIRATION DATE September 30, 2024
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The state allocations reflected in these planning targets assume that Congress appropriates the amounts reflected in the FY 2024 President’s Budget request. In the event Congress appropriates amounts other than what is requested, the UI administration planning targets may be revised to reflect the actual appropriation.

- b. Background – Prior to the beginning of each fiscal year, ETA’s Office of Unemployment Insurance announces preliminary dollars and staff year base administration resource planning targets for UI operations. States use this information in planning and developing State Quality Service Plans. The amount of state UI administrative resources through the Federal budget cycle is closely tied to national UI workloads. For FY 2024, the economic assumptions underlying the President’s Budget resulted in a projected national AWIU of 2.365 million. To reflect the increase in the national AWIU and the resulting increase in the total funding requested, ETA has increased the FY 2024 base administration allocation to a 1.8 million AWIU level.

4. Details.

- a. Data Inputs. Minutes Per Unit (MPU), annual hours worked, non-workload staff years, personal services/personnel benefits (PS/PB) rates, and non-personal services (NPS) dollars for FY 2024 are all drawn from the Resource Justification Model (RJM) data collection submitted by states in FY 2023. The RJM data collection methodology is explained in [ET Handbook No. 410, 6th Edition](#), Resource Justification Model.

The following table shows the data inputs used for the base allocations for FY 2023 and the planning targets for FY 2024. These inputs are described in more detail below.

DATA INPUTS		
CATEGORY	FY 2023 Allocations	FY 2024 Targets
Base Workloads	National Office projections formulated at a 1.6 million AWIU	National Office projections formulated at a 1.8 million AWIU
MPU values	Average of actuals for FYs 2019, 2020 and 2021 (Less state dollars & hours) *	Average of actuals for FYs 2020, 2021 and 2022 (Less state dollars & hours) *
Annual hours worked	FY 2023 projected*	FY 2024 projected*
Non-Workload Staff Years	FY 2021 actual	FY 2022 actual
PS/PB rates	FY 2021 actual, increased annually by 3 percent*	FY 2022 actual, increased annually by 3 percent*
NPS dollars	Actual expenditures in FY 2021, not including state dollars and one-time costs and increased annually by 3 percent	Actual expenditures in FY 2022, not including state dollars and one-time costs and increased annually by 3 percent

* Both state supplemental PS/PB expenditures and the hours worked/paid associated with those expenditures are excluded from state RJM inputs, effectively leaving the PS/PB rates intact but reducing annual hours worked and MPU values.

The data inputs described above produced a national total base state funding request of \$2,690,942,000 for FY 2024. Base funding anticipated to be available for FY 2024 is

\$2,499,052,000. The amount of funds available for allocation in each category (*e.g.*, Workload, Support, Administrative Staff and Technical Services (AS&T), and NPS) is determined by multiplying the percent each category represented of the total requested budget amount by the total dollars available, with two exceptions: the requested amounts for Benefit Payment Control (BPC) and UI Performs were not changed in the targets.

b. Highlights of Base Planning Targets.

- i. Economic Assumptions. The FY 2024 UI planning targets reflect the economic assumptions used in the FY 2024 President’s Budget Request.
- ii. Base Workload Level. As noted above, the FY 2024 national base claims-related workloads are allocated at a 1.8 million AWIU.
- iii. Funding Period. The “funding period” is the period during which states may obligate funds. The proposed appropriations language included in the FY 2024 President’s Budget for State Unemployment Insurance and Employment Service Operations (SUIESO) provides that states may obligate FY 2024 UI grant funds through December 31, 2024. However, states may obligate FY 2024 UI grant funds through September 30, 2026, if such funds are used for automation, or for competitive grants awarded to states for improved operations, or to conduct in-person reemployment and eligibility assessments, or for unemployment insurance improper payment reviews, or to provide reemployment services and referrals to training, as appropriate.

States have an additional 90 days after the end of the funding period to liquidate obligations. If an extension of the liquidation period is necessary, a state must seek the approval of ETA’s Grant Officer. States should submit requests to extend the liquidation period in writing to the appropriate ETA regional office at least 30 days before the existing deadline.

c. Allocation Methodologies. A detailed description of the allocations methodologies follows.

i. UI Base Staff.

- Workload Functions Allocation Methodology. The allocation methodology seeks to achieve four objectives to the greatest extent possible: equitably allocate available resources so that the same level of service to claimants and employers is available in all states; promote administrative efficiency; enable resources to shift with workloads; and avoid abrupt shifts of resources among states from year to year.

▪ Data Sources.

- Time Factors. The MPU values are an average of the data for FY 2020, FY 2021, and FY 2022. The MPUs were calculated from data submitted in the RJM data collection instrument.

- Work Hours. The hours per staff year are the FY 2024 projected hours states reported in the January 2023 RJM submission.

▪ Workload Forecasts. The state's base FY 2024 workloads for the six workload activities – initial claims, weeks claimed, nonmonetary determinations, appeals, subject employers, and wage records – were developed by applying each state's proportion of actual FY 2022 activity to the total base workload funded in FY 2024 for each activity. Additional funds are available on a quarterly basis for claims-related workloads processed above the base level.

▪ Determination of Allowable MPU Values. For FY 2024, the calculation using states' unreduced three-year average MPU values from the RJM data collection yielded 13,063 workload staff years. To fit the targets within available funds, the allocated MPU values were developed for the six base workload activities by reducing the MPU values for most states, so that the number of targeted workload staff years equaled the 11,924 staff years for which funds are projected to be available. MPU reductions in each of the six activities were made as follows:

- MPUs were arrayed from the highest to the lowest MPU value.

- The lowest ten MPU values were not reduced.

- Within each of the six workload categories, the difference was calculated between each of the top 43 MPU values and the tenth lowest MPU. Differences were then reduced by a percentage determined by anticipated available resources, and the result for each state was added back to the tenth lowest MPU to obtain the allocated MPU for each state. In general, the higher the MPU, the greater its reduction; however, reductions in MPUs for states with relatively smaller workloads were mitigated by up to 25 percent of what the reduction otherwise would have been. The percent of the mitigation was determined by the relationship of the state's workload to the largest workload among states being reduced.

• Non-Workload Staff Years Allocation Methodology. Staff years for non-workload functions are drawn from the FY 2022 data in the RJM data collection. Other than adjusting for any state supplemental funding and adjusting for changes in BAM sampling requirements, no reduction was applied to BPC and UI Performs staff years.

Support and AS&T staff years were reduced by using the algorithm similar to the MPU reduction algorithm. The algorithm for Support and AS&T used the percentages that Support and AS&T staff represented of each state's total requested staff. The ten states with the lowest percentages in each category were not reduced. In general, the higher the percentage Support and/or AS&T staff represented of the total, the larger the reduction in Support and/or AS&T staff

years. In addition, no state's Support staff years were reduced below the lesser of 15 staff years and the number of actual Support staff years used in FY 2022.

- ii. Personnel Compensation Costs. The FY 2024 PS/PB rates were determined by using each state's FY 2022 PS/PB rate for each functional activity and increasing the result by three percent annually. As provided in P.L. 117-328, Division H, Title I, Section 105 (December 29, 2022) and Training and Employment Guidance Letter No. 05-06, no FY 2022 PS/PB rates were permitted to exceed the latest enacted Executive Level II rate, which was \$203,700. See: <https://www.opm.gov/policy-data-oversight/pay-leave/salaries-wages/salary-tables/pdf/2022/EX.pdf>.
 - iii. Non-Personal Services. The FY 2024 NPS allocation was determined by using each state's 2022 NPS expenditures reported in the RJM, less any state funded supplemental NPS dollars and one-time expenditures. Each state's proportion of the FY 2022 actual expenditures was applied to the aggregate amount and then increased by three percent annually to calculate the available amount for FY 2024. Attachment I shows a breakout of each state's NPS base planning level.
 - iv. Hold Harmless or "Stop-Loss" Provision. Stop-loss and stop-gain rules are used to ease the budgetary impacts of fundamental year over year changes in funding.
 - State UI Base Administration Dollars. The "stop-loss" of 5 percent is imposed on states that would have lost more than 5 percent in total base dollars compared to FY 2023, with a resulting "stop-gain" of 6.90 percent for states that would have gained more in total base dollars in FY 2024. These adjustments are shown on a separate line in Attachment I.
 - v. Postage. For FY 2024, the Department will allocate \$116,288,000 in base postage resources directly to states, a decrease of \$3,709,000 from FY 2023 postage amounts. For FY 2024, the Department's postage allocation methodology uses projected base weeks claimed and subject employer workloads. These figures are totaled for each state, and then base postage resources are calculated pro rata based on each state's share of the total workload. Attachment III displays individual state-level details regarding this allocation.
- d. General Guidelines for Above-Base Workload Resource Levels. The state administration budget activity includes a reserve for above-base workloads.

The Department will use the quarterly hours data on the UI-1 report (OMB Approval No. 1205-0132), the allocated claims activity staff years paid, and the allocated annual MPU values in the FY 2024 above-base certification process. States should submit the UI-1 report (OMB Approval No. 1205-0132) by October 2, 2023; the annual hours on the report must agree with the annual work hours used for each state's FY 2024 target allocation.

- i. Above-Base Overhead. The above-base overhead percentage will remain at 19 percent.

- ii. Above-Base Resources. Above-base resources are tied directly to above-base workloads. If above-base workloads decline, less above-base funding will be made available to the state agencies. During periods of declining above-base resources, adjustment to staffing levels may be necessary.
 - iii. Above-Base Instructions. General instructions for completing UI-3 reports (OMB Approval No. 1205-0132) are in [ET Handbook No. 336](#), 18th Edition, Change 4, Chapter II. After enactment of the FY 2024 appropriation, the Department will issue specific implementation procedures for the above-base certification process in a UIPL promulgating the final FY 2024 UI allocations.
- e. Standard Form (SF) 424. All states must submit a SF-424 (OMB Approval No. 4040-0004) for FY 2024 base resources via www.grants.gov. Instructions for completing these forms are attached. When completing the form, states must ensure that total UI dollars are the same as the allocated levels, and each state should enter “FY 2024 Base allocations” in the opportunity number field of the application. Only states that vary the quarterly number of claims activity staff years paid must submit the SF-424A (OMB Approval No. 4040-0006) and show the quarterly distribution in item 23 (Remarks) of the form. All states must submit the SF-424B (OMB Approval No. 4040-0007).
- f. State Flexibility. States must use all state UI administrative grant funds in accordance with the applicable Federal law, including Section 303(a)(8) of the Social Security Act (42 U.S.C. 503(a)(8)), the cost principles contained in 2 C.F.R. Part 200 (Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards), 2 C.F.R. Part 2900 (Department of Labor’s Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards), and the annual enacted appropriation. States have the flexibility to use the funding approved by ETA among the various UI program categories as they deem appropriate, within the parameters of the applicable Federal law. However, for the purposes of determining certification of above-base funding for workload above the base, the base staff year levels for claims activities as allocated by ETA will be used. This ensures that states do not earn more above-base resources than they otherwise would have been entitled to earn. The flexibility of using funds among UI program categories does not apply to funding provided for special projects, supplemental budget requests, or special allocations, which are identified on a case by-case basis. Funding for these purposes must be spent in accordance with the spending plans approved for these respective projects.
- g. Nationally Funded Activities. As provided in the Federal appropriation for State Unemployment Insurance and Employment Service Operations, the Department will, on behalf of the states, make payments to the entities operating the National Directory of New Hires and the State Information Data Exchange System for use by the states.

5. Inquiries. Please direct questions to the appropriate ETA regional office.

6. References.

- Consolidated Appropriations Act, 2023, P.L. 117-328, Division H, Title I, enacted December 29, 2022;
- Section 303(a)(8) of the Social Security Act (42 U.S.C. § 503(a)(8));
- 2 C.F.R. Part 200 (Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards);
- 2 C.F.R. Part 2900 (Department of Labor’s Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards);
- Training and Employment Guidance Letter No. 05-06, *Implementing the Salary and Bonus Limitations in Public Law 109-234*, issued August 15, 2006, <https://www.dol.gov/sites/dolgov/files/ETA/advisories/TEGL/2006/TEGL05-06.pdf>;
- UIPL No. 18-22, *Fiscal Year (FY) 2023 State Workforce Agency Unemployment Insurance (UI) Resource Planning Targets and Guidelines*, issued September 21, 2022, <https://www.dol.gov/agencies/eta/advisories/uipl-no18-22>;
- Employment and Training (ET) Handbook No. 410, 6th Edition, *Resource Justification Model (RJM)*; and
- ET Handbook No. 336, 18th Edition, Change 4, *Unemployment Insurance State Quality Service Plan Planning and Reporting Guidelines*.

7. Attachments.

- Attachment I: FY 2024 Detailed State Base Staff Planning Levels
- Attachment II: Back-up Material for Workload Allocation of FY 2024 UI Base Staff
- Attachment III: FY 2024 Base Postage Allocation
- Attachment IV: Additional Grants.gov Submission Instructions
- Attachment V: Additional Guidance for Completing the SF-424 and SF-424A

***** NATIONAL TOTAL *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	11,209,000	2,795.9	76,075	212,697,419
WEEKS CLAIMED	93,600,000	1,527.8	75,479	115,316,356
NON MONETARY	5,331,000	2,563.0	82,983	212,685,935
APPEALS	840,000	1,475.2	106,058	156,456,785
SAVE		59.1	90,218	5,331,890
CLAIMS ACTIVITY STAFF		8,421.0	83,421	702,488,385
WAGE RECORDS	729,243,000	560.9	95,486	53,557,889
TAX FUNCTIONS	9,334,000	3,001.0	91,425	274,366,442
EMPLOYER ACTIVITY STAFF		3,561.9	92,064	327,924,331
BENEFIT PMT CONTROL		2540.3	85,251	216,562,666
UI PERFORMS		1270.8	102,094	129,741,206
OPERATING STAFF		15,794.0	87,167	1,376,716,588
SUPPORT	20.01%	3,159.7	105,744	334,118,308
AS&T		1,806.1	127,696	230,630,906
TOTAL STAFF		20,759.8	93,520	1,941,465,802
NON-PERSONAL SERVICES				557,586,198
STOP-LOSS/STOP-GAIN				0
TOTAL ALLOCATION (excluding POSTAGE)				2,499,052,000
POSTAGE				116,288,000
TOTAL ALLOCATION (including POSTAGE)				2,615,340,000

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** REGION 1 *****
 F Y 2 0 2 4 A L L O C A T I O N MAYTARGS July 5, 2023

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	1,880,104	458.9	90,653	41,600,797
WEEKS CLAIMED	22,320,595	354.9	82,815	29,390,899
NON MONETARY	579,323	301.8	106,320	32,087,391
APPEALS	89,896	211.4	132,573	28,025,894
SAVE		10.7	117,191	1,253,944
CLAIMS ACTIVITY STAFF		1,337.7	98,945	132,358,925
WAGE RECORDS	99,480,605	43.9	98,792	4,336,964
TAX FUNCTIONS	1,386,393	505.3	110,472	55,821,435
EMPLOYER ACTIVITY STAFF		549.2	109,538	60,158,399
BENEFIT PMT CONTROL		476.0	111,481	53,065,012
UI PERFORMS		185.7	125,488	23,303,186
OPERATING STAFF		2,548.6	105,503	268,885,522
SUPPORT	14.28%	363.9	133,286	48,502,619
AS&T		274.1	121,428	33,283,500
TOTAL STAFF		3,186.6	110,046	350,671,641
NON-PERSONAL SERVICES				86,983,969
STOP-LOSS/STOP-GAIN				4,592,056
TOTAL ALLOCATION (excluding POSTAGE)				442,247,666
POSTAGE				24,748,737
TOTAL ALLOCATION (including POSTAGE)				466,996,403

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***** CONNECTICUT *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,829.48

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	31.242	190,175	54.1	136,838	7,402,936
WEEKS CLAIMED	2.875	1,588,646	41.6	111,175	4,624,880
NON MONETARY	43.439	68,232	27.0	203,700	5,499,900
APPEALS	183.062	10,663	17.8	197,964	3,523,759
SAVE			0.7	159,946	111,962
CLAIMS ACTIVITY STAFF			141.2	149,883	21,163,437
WAGE RECORDS	0.024	5,792,651	1.3	198,159	257,607
TAX FUNCTIONS	40.387	116,047	42.7	174,803	7,464,088
EMPLOYER ACTIVITY STAFF			44.0	175,493	7,721,695
BENEFIT PMT CONTROL			33.7	139,231	4,692,085
UI PERFORMS		480	5.7	147,307	839,650
OPERATING STAFF			224.6	153,236	34,416,867
SUPPORT	5.57%		12.5	203,700	2,546,250
AS&T			25.5	203,700	5,194,350
TOTAL STAFF			262.6	160,539	42,157,467
NON-PERSONAL SERVICES					3,157,695
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					45,315,162
POSTAGE					1,823,180
TOTAL ALLOCATION (including POSTAGE)					47,138,342

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***** MAINE *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,714.56

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	22.883	29,350	6.5	83,558	543,127
WEEKS CLAIMED	1.293	283,616	3.6	83,558	300,809
NON MONETARY	36.702	19,374	6.9	86,651	597,892
APPEALS	160.532	5,110	8.0	115,493	923,944
SAVE			0.1	93,596	9,360
CLAIMS ACTIVITY STAFF			25.1	94,627	2,375,132
WAGE RECORDS	0.031	2,981,503	0.9	68,904	62,014
TAX FUNCTIONS	44.233	51,283	22.1	82,953	1,833,261
EMPLOYER ACTIVITY STAFF			23.0	82,403	1,895,275
BENEFIT PMT CONTROL			28.7	85,157	2,444,006
UI PERFORMS		360	40.7	100,410	4,086,687
OPERATING STAFF			117.5	91,924	10,801,100
SUPPORT	11.83%		13.9	114,513	1,591,731
AS&T			4.9	129,203	633,095
TOTAL STAFF			136.3	95,568	13,025,926
NON-PERSONAL SERVICES					994,393
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					14,020,319
POSTAGE					434,071
TOTAL ALLOCATION (including POSTAGE)					14,454,390

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***** MASSACHUSETTS *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,632.12

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	14.454	301,345	44.5	121,797	5,419,967
WEEKS CLAIMED	0.710	3,120,692	22.6	121,797	2,752,612
NON MONETARY	86.225	132,953	117.1	94,934	11,116,771
APPEALS	284.748	17,629	51.3	125,414	6,433,738
SAVE			1.3	115,677	150,380
CLAIMS ACTIVITY STAFF			236.8	109,263	25,873,468
WAGE RECORDS	0.113	16,923,703	19.5	114,720	2,237,040
TAX FUNCTIONS	14.18	247,189	35.8	152,470	5,458,426
EMPLOYER ACTIVITY STAFF			55.3	139,159	7,695,466
BENEFIT PMT CONTROL			36.3	122,518	4,447,403
UI PERFORMS		480	20.6	146,873	3,025,584
OPERATING STAFF			349.0	117,599	41,041,921
SUPPORT	7.48%		26.1	156,413	4,082,379
AS&T			15.3	136,752	2,092,306
TOTAL STAFF			390.4	120,944	47,216,606
NON-PERSONAL SERVICES					4,740,548
STOP-LOSS/STOP-GAIN					3,530,202
TOTAL ALLOCATION (excluding POSTAGE)					55,487,356
POSTAGE					3,649,718
TOTAL ALLOCATION (including POSTAGE)					59,137,074

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***** NEW HAMPSHIRE *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,513.45

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	52.228	20,619	11.9	50,860	605,234
WEEKS CLAIMED	4.626	113,394	5.8	50,860	294,988
NON MONETARY	28.543	22,553	7.1	56,413	400,532
APPEALS	237.258	3,140	8.2	57,628	472,550
SAVE			0.1	62,386	6,239
CLAIMS ACTIVITY STAFF			33.1	53,763	1,779,543
WAGE RECORDS	0.041	3,176,732	1.4	42,390	59,346
TAX FUNCTIONS	38.972	49,397	21.2	82,496	1,748,915
EMPLOYER ACTIVITY STAFF			22.6	80,012	1,808,261
BENEFIT PMT CONTROL			11.7	58,115	679,946
UI PERFORMS		360	3.4	49,615	168,691
OPERATING STAFF			70.8	62,662	4,436,441
SUPPORT	21.61%		15.3	75,654	1,157,506
AS&T			30.4	61,266	1,862,486
TOTAL STAFF			116.5	64,004	7,456,433
NON-PERSONAL SERVICES					1,875,241
STOP-LOSS/STOP-GAIN					1,585,794
TOTAL ALLOCATION (excluding POSTAGE)					10,917,468
POSTAGE					276,192
TOTAL ALLOCATION (including POSTAGE)					11,193,660

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***** NEW YORK *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,594.72

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	19.975	755,761	157.8	86,858	13,706,192
WEEKS CLAIMED	1.410	8,661,129	127.6	84,703	10,808,103
NON MONETARY	31.135	189,331	61.6	118,495	7,299,292
APPEALS	217.681	29,784	67.8	156,475	10,609,005
SAVE			4.9	115,979	568,297
CLAIMS ACTIVITY STAFF			419.7	102,432	42,990,889
WAGE RECORDS	0.018	43,597,646	8.2	75,605	619,961
TAX FUNCTIONS	33.921	526,126	186.5	118,190	22,042,435
EMPLOYER ACTIVITY STAFF			194.7	116,396	22,662,396
BENEFIT PMT CONTROL			105.9	134,368	14,229,571
UI PERFORMS		480	19.9	150,889	3,002,691
OPERATING STAFF			740.2	111,977	82,885,547
SUPPORT	19.81%		146.6	155,764	22,835,002
AS&T			78	162,262	12,656,436
TOTAL STAFF			964.8	122,696	118,376,985
NON-PERSONAL SERVICES					39,257,418
STOP-LOSS/STOP-GAIN					6,111,734
TOTAL ALLOCATION (excluding POSTAGE)					163,746,137
POSTAGE					9,561,266
TOTAL ALLOCATION (including POSTAGE)					173,307,403

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***** PUERTO RICO *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,249.02

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	70.745	56,335	53.2	17,690	941,108
WEEKS CLAIMED	4.813	859,943	55.2	17,690	976,488
NON MONETARY	62.598	19,616	16.4	18,244	299,202
APPEALS	419.939	1,737	9.7	8,698	84,371
SAVE			0.1	16,921	1,692
CLAIMS ACTIVITY STAFF			134.6	17,109	2,302,861
WAGE RECORDS	0.048	3,420,158	2.2	29,137	64,101
TAX FUNCTIONS	81.781	57,250	62.5	18,122	1,132,625
EMPLOYER ACTIVITY STAFF			64.7	18,497	1,196,726
BENEFIT PMT CONTROL			23.6	21,245	501,382
UI PERFORMS		480	12.3	20,570	253,011
OPERATING STAFF			235.2	18,087	4,253,980
SUPPORT	17.81%		41.9	14,347	601,139
AS&T			51.1	17,991	919,340
TOTAL STAFF			328.2	17,594	5,774,459
NON-PERSONAL SERVICES					1,985,188
STOP-LOSS/STOP-GAIN					4,264,339
TOTAL ALLOCATION (excluding POSTAGE)					12,023,986
POSTAGE					967,121
TOTAL ALLOCATION (including POSTAGE)					12,991,107

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** RHODE ISLAND *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,641.69

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	18.348	48,840	9.1	78,552	714,823
WEEKS CLAIMED	1.155	463,811	5.4	83,086	448,664
NON MONETARY	44.256	11,447	5.1	100,227	511,158
APPEALS	201.503	3,189	6.5	140,786	915,109
SAVE			0.3	115,374	34,612
CLAIMS ACTIVITY STAFF			26.4	99,408	2,624,366
WAGE RECORDS	0.052	2,345,403	1.2	112,845	135,414
TAX FUNCTIONS	34.853	40,716	14.4	147,610	2,125,584
EMPLOYER ACTIVITY STAFF			15.6	144,936	2,260,998
BENEFIT PMT CONTROL			14.1	82,193	1,158,921
UI PERFORMS		480	15.7	108,031	1,696,087
OPERATING STAFF			71.8	107,805	7,740,372
SUPPORT	19.50%		14.0	150,593	2,108,302
AS&T			5.2	171,221	890,349
TOTAL STAFF			91.0	118,011	10,739,023
NON-PERSONAL SERVICES					2,391,612
STOP-LOSS/STOP-GAIN					13,010
TOTAL ALLOCATION (excluding POSTAGE)					13,143,645
POSTAGE					556,568
TOTAL ALLOCATION (including POSTAGE)					13,700,213

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** VERMONT *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,745.51

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	14.572	22,308	3.1	85,005	263,516
WEEKS CLAIMED	2.185	154,295	3.2	89,736	287,155
NON MONETARY	88.180	6,172	5.2	89,481	465,301
APPEALS	314.067	1,414	4.2	95,620	401,604
SAVE			0.0	95,106	0
CLAIMS ACTIVITY STAFF			15.7	90,291	1,417,576
WAGE RECORDS	0.212	1,651,765	3.3	93,520	308,616
TAX FUNCTIONS	42.666	26,406	10.8	96,468	1,041,854
EMPLOYER ACTIVITY STAFF			14.1	95,778	1,350,470
BENEFIT PMT CONTROL			6.6	96,887	639,454
UI PERFORMS		360	6.0	102,425	614,550
OPERATING STAFF			42.4	94,860	4,022,050
SUPPORT	71.46%		30.3	104,542	3,167,623
AS&T			6	90,591	543,546
TOTAL STAFF			78.7	98,262	7,733,219
NON-PERSONAL SERVICES					2,279,509
STOP-LOSS/STOP-GAIN					-1,998,128
TOTAL ALLOCATION (excluding POSTAGE)					8,014,600
POSTAGE					230,841
TOTAL ALLOCATION (including POSTAGE)					8,245,441

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** VIRGIN ISLANDS *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,636.41

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	45.178	2,281	1.0	69,467	69,467
WEEKS CLAIMED	7.704	32,468	2.5	75,256	188,140
NON MONETARY	127.121	716	0.9	69,041	62,137
APPEALS	172.865	7	0.0	69,334	0
SAVE			0.0	73,213	0
CLAIMS ACTIVITY STAFF			4.4	72,669	319,744
WAGE RECORDS	0.954	152,673	1.5	62,882	94,323
TAX FUNCTIONS	80.987	4,187	3.5	65,050	227,675
EMPLOYER ACTIVITY STAFF			5.0	64,400	321,998
BENEFIT PMT CONTROL			1.5	63,846	95,769
UI PERFORMS		0	0.1	92,382	9,238
OPERATING STAFF			11.0	67,886	746,749
SUPPORT	20.00%		2.2	101,715	223,773
AS&T			0.2	125,596	25,119
TOTAL STAFF			13.4	74,302	995,641
NON-PERSONAL SERVICES					455,484
STOP-LOSS/STOP-GAIN					189,220
TOTAL ALLOCATION (excluding POSTAGE)					1,640,345
POSTAGE					43,710
TOTAL ALLOCATION (including POSTAGE)					1,684,055

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***** REGION 2 *****
 F Y 2 0 2 4 A L L O C A T I O N MAYTARGS July 5, 2023

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	944,133	256.7	67,457	17,316,178
WEEKS CLAIMED	7,505,008	139.6	75,519	10,542,437
NON MONETARY	567,270	323.4	83,018	26,848,126
APPEALS	75,659	170.1	101,504	17,265,819
SAVE		2.3	93,087	214,100
CLAIMS ACTIVITY STAFF		892.1	80,918	72,186,660
WAGE RECORDS	65,083,869	82.4	81,007	6,674,938
TAX FUNCTIONS	798,716	409.7	93,345	38,243,247
EMPLOYER ACTIVITY STAFF		492.1	91,279	44,918,185
BENEFIT PMT CONTROL		296.9	84,001	24,940,019
UI PERFORMS		222.4	105,984	23,570,783
OPERATING STAFF		1,903.5	87,006	165,615,647
SUPPORT	16.70%	317.8	92,798	29,491,280
AS&T		168.6	107,482	18,121,532
TOTAL STAFF		2,389.9	89,221	213,228,459
NON-PERSONAL SERVICES				29,192,974
STOP-LOSS/STOP-GAIN				1,804,922
TOTAL ALLOCATION (excluding POSTAGE)				244,226,355
POSTAGE				9,502,861
TOTAL ALLOCATION (including POSTAGE)				253,729,216

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** DELAWARE *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,594.22

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	18.591	31,875	6.2	58,188	360,766
WEEKS CLAIMED	1.156	221,009	2.7	58,188	157,108
NON MONETARY	39.486	12,352	5.1	63,736	325,054
APPEALS	226.884	1,895	4.5	99,661	448,475
SAVE			0.1	75,086	7,509
CLAIMS ACTIVITY STAFF			18.6	69,834	1,298,912
WAGE RECORDS	0.020	1,392,811	0.3	54,231	16,269
TAX FUNCTIONS	46.461	33,271	16.2	64,741	1,048,804
EMPLOYER ACTIVITY STAFF			16.5	64,550	1,065,073
BENEFIT PMT CONTROL			13.0	62,957	818,441
UI PERFORMS		360	19.6	84,508	1,656,357
OPERATING STAFF			67.7	71,474	4,838,783
SUPPORT	22.16%		15.0	86,884	1,303,260
AS&T			3.1	131,822	408,648
TOTAL STAFF			85.8	76,348	6,550,691
NON-PERSONAL SERVICES					2,201,323
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					8,752,014
POSTAGE					314,480
TOTAL ALLOCATION (including POSTAGE)					9,066,494

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** DIST. OF COLUMBIA *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,448.65

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	17.238	60,500	12.0	70,609	847,308
WEEKS CLAIMED	0.235	361,564	1.0	82,622	82,622
NON MONETARY	69.812	20,144	16.2	100,903	1,634,629
APPEALS	83.127	1,095	1.0	122,252	122,252
SAVE			0.2	94,627	18,925
CLAIMS ACTIVITY STAFF			30.4	89,004	2,705,736
WAGE RECORDS	0.065	2,821,145	2.1	52,463	110,172
TAX FUNCTIONS	66.465	39,342	30.1	85,098	2,561,450
EMPLOYER ACTIVITY STAFF			32.2	82,970	2,671,622
BENEFIT PMT CONTROL			2.4	115,079	276,190
UI PERFORMS		480	15.5	134,751	2,088,641
OPERATING STAFF			80.5	96,176	7,742,189
SUPPORT	14.04%		11.3	100,761	1,138,599
AS&T			1.7	123,614	210,144
TOTAL STAFF			93.5	97,229	9,090,932
NON-PERSONAL SERVICES					1
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					9,090,933
POSTAGE					460,878
TOTAL ALLOCATION (including POSTAGE)					9,551,811

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** MARYLAND *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,790.36

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	23.725	166,121	36.7	87,886	3,225,416
WEEKS CLAIMED	3.524	1,076,030	35.3	91,482	3,229,315
NON MONETARY	62.574	233,423	136.0	94,627	12,869,272
APPEALS	389.156	6,920	25.1	133,178	3,342,768
SAVE			0.8	107,798	86,238
CLAIMS ACTIVITY STAFF			233.9	97,277	22,753,009
WAGE RECORDS	0.364	11,746,445	39.8	93,231	3,710,594
TAX FUNCTIONS	82.828	142,201	109.6	110,758	12,139,077
EMPLOYER ACTIVITY STAFF			149.4	106,089	15,849,671
BENEFIT PMT CONTROL			82.8	100,572	8,327,362
UI PERFORMS		480	50.2	120,286	6,038,357
OPERATING STAFF			516.3	102,592	52,968,399
SUPPORT	11.08%		57.2	120,540	6,894,888
AS&T			50.2	107,795	5,411,309
TOTAL STAFF			623.7	104,657	65,274,596
NON-PERSONAL SERVICES					1,616,884
STOP-LOSS/STOP-GAIN					-10,903,765
TOTAL ALLOCATION (excluding POSTAGE)					55,987,715
POSTAGE					1,460,824
TOTAL ALLOCATION (including POSTAGE)					57,448,539

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** PENNSYLVANIA *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,531.26

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	23.828	436,177	113.1	70,098	7,928,084
WEEKS CLAIMED	1.488	4,442,207	71.9	78,070	5,613,233
NON MONETARY	56.639	127,343	78.5	76,367	5,994,810
APPEALS	188.523	39,063	80.2	104,032	8,343,366
SAVE			1.0	86,767	86,767
CLAIMS ACTIVITY STAFF			344.7	81,132	27,966,260
WAGE RECORDS	0.075	27,617,558	22.5	84,175	1,893,938
TAX FUNCTIONS	43.637	298,623	141.8	94,113	13,345,223
EMPLOYER ACTIVITY STAFF			164.3	92,752	15,239,161
BENEFIT PMT CONTROL			158.3	83,020	13,142,066
UI PERFORMS		480	123.7	104,719	12,953,740
OPERATING STAFF			791.0	87,612	69,301,227
SUPPORT	17.40%		137.6	98,941	13,614,282
AS&T			64	85,432	5,467,648
TOTAL STAFF			992.6	89,042	88,383,157
NON-PERSONAL SERVICES					20,114,391
STOP-LOSS/STOP-GAIN					11,143,036
TOTAL ALLOCATION (excluding POSTAGE)					119,640,584
POSTAGE					5,006,113
TOTAL ALLOCATION (including POSTAGE)					124,646,697

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** VIRGINIA *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,510.68

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	31.798	206,275	72.4	58,973	4,269,645
WEEKS CLAIMED	1.225	999,123	13.5	62,069	837,932
NON MONETARY	43.027	154,565	73.4	73,454	5,391,524
APPEALS	196.837	24,064	52.3	87,957	4,600,151
SAVE			0.2	73,306	14,661
CLAIMS ACTIVITY STAFF			211.8	71,359	15,113,913
WAGE RECORDS	0.077	18,369,133	15.6	54,267	846,565
TAX FUNCTIONS	31.714	246,407	86.2	91,738	7,907,816
EMPLOYER ACTIVITY STAFF			101.8	85,996	8,754,381
BENEFIT PMT CONTROL			25.0	68,835	1,720,875
UI PERFORMS		480	4.8	85,209	409,003
OPERATING STAFF			343.4	75,708	25,998,172
SUPPORT	21.08%		72.4	72,554	5,252,910
AS&T			47.3	137,327	6,495,567
TOTAL STAFF			463.1	81,509	37,746,649
NON-PERSONAL SERVICES					2,358,796
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					40,105,445
POSTAGE					1,762,714
TOTAL ALLOCATION (including POSTAGE)					41,868,159

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** WEST VIRGINIA *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,651.95

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	37.367	43,185	16.3	42,022	684,959
WEEKS CLAIMED	3.727	405,075	15.2	40,936	622,227
NON MONETARY	72.631	19,443	14.2	44,566	632,837
APPEALS	263.226	2,622	7.0	58,401	408,807
SAVE			0.0	46,876	0
CLAIMS ACTIVITY STAFF			52.7	44,570	2,348,830
WAGE RECORDS	0.067	3,136,777	2.1	46,381	97,400
TAX FUNCTIONS	65.892	38,872	25.8	48,096	1,240,877
EMPLOYER ACTIVITY STAFF			27.9	47,967	1,338,277
BENEFIT PMT CONTROL			15.4	42,538	655,085
UI PERFORMS		480	8.6	49,382	424,685
OPERATING STAFF			104.6	45,572	4,766,877
SUPPORT	23.23%		24.3	52,977	1,287,341
AS&T			2.3	55,746	128,216
TOTAL STAFF			131.2	47,122	6,182,434
NON-PERSONAL SERVICES					2,901,579
STOP-LOSS/STOP-GAIN					1,565,651
TOTAL ALLOCATION (excluding POSTAGE)					10,649,664
POSTAGE					497,852
TOTAL ALLOCATION (including POSTAGE)					11,147,516

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***** REGION 3 *****
 F Y 2 0 2 4 A L L O C A T I O N MAYTARGS July 5, 2023

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	1,274,749	324.4	60,907	19,758,371
WEEKS CLAIMED	7,741,262	145.7	53,875	7,849,639
NON MONETARY	621,285	219.6	55,104	12,100,816
APPEALS	124,517	230.3	77,644	17,881,378
SAVE		5.4	65,988	356,333
CLAIMS ACTIVITY STAFF		925.4	62,618	57,946,537
WAGE RECORDS	138,308,195	37.8	63,707	2,408,138
TAX FUNCTIONS	1,763,489	581.6	78,859	45,864,677
EMPLOYER ACTIVITY STAFF		619.4	77,935	48,272,815
BENEFIT PMT CONTROL		345.6	56,299	19,457,025
UI PERFORMS		253.2	80,862	20,474,134
OPERATING STAFF		2,143.6	68,180	146,150,511
SUPPORT	16.13%	345.7	86,991	30,072,761
AS&T		256.4	118,175	30,300,147
TOTAL STAFF		2,745.7	75,217	206,523,419
NON-PERSONAL SERVICES				86,267,144
STOP-LOSS/STOP-GAIN				26,242,802
TOTAL ALLOCATION (excluding POSTAGE)				319,033,365
POSTAGE				13,140,057
TOTAL ALLOCATION (including POSTAGE)				332,173,422

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** ALABAMA *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,756.31

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	11.711	128,868	14.3	71,766	1,026,254
WEEKS CLAIMED	3.091	268,547	7.9	71,383	563,926
NON MONETARY	16.473	57,396	9.0	78,389	705,501
APPEALS	227.258	7,974	17.2	95,075	1,635,290
SAVE			0.1	85,441	8,544
CLAIMS ACTIVITY STAFF			48.5	81,227	3,939,515
WAGE RECORDS	0.022	9,656,956	2.0	91,191	182,382
TAX FUNCTIONS	39.073	109,401	40.6	89,169	3,620,261
EMPLOYER ACTIVITY STAFF			42.6	89,264	3,802,643
BENEFIT PMT CONTROL			10.0	82,096	820,960
UI PERFORMS		480.0	6.0	92,346	554,076
OPERATING STAFF			107.1	85,128	9,117,194
SUPPORT	20.07%		21.5	100,126	2,152,709
AS&T			18.9	104,119	1,967,849
TOTAL STAFF			147.5	89,747	13,237,752
NON-PERSONAL SERVICES					12,320,335
STOP-LOSS/STOP-GAIN					195,516
TOTAL ALLOCATION (excluding POSTAGE)					25,753,603
POSTAGE					627,153
TOTAL ALLOCATION (including POSTAGE)					26,380,756

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***** FLORIDA *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 2,005.04

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	32.645	296,575	80.5	46,192	3,718,456
WEEKS CLAIMED	2.862	2,018,765	48.0	29,714	1,426,272
NON MONETARY	81.508	139,468	94.5	27,706	2,618,217
APPEALS	164.437	27,976	38.2	32,852	1,254,946
SAVE			3.0	49,561	148,683
CLAIMS ACTIVITY STAFF			264.2	34,696	9,166,574
WAGE RECORDS	0.042	44,380,127	15.5	52,839	819,005
TAX FUNCTIONS	28.523	657,418	155.9	63,914	9,964,193
EMPLOYER ACTIVITY STAFF			171.4	62,912	10,783,198
BENEFIT PMT CONTROL			175.8	46,192	8,120,554
UI PERFORMS		480	82.2	72,978	5,998,792
OPERATING STAFF			693.6	49,119	34,069,118
SUPPORT	12.20%		84.6	64,997	5,498,746
AS&T			53.4	182,153	9,726,970
TOTAL STAFF			831.6	59,277	49,294,834
NON-PERSONAL SERVICES					20,827,334
STOP-LOSS/STOP-GAIN					9,405,315
TOTAL ALLOCATION (excluding POSTAGE)					79,527,483
POSTAGE					4,128,410
TOTAL ALLOCATION (including POSTAGE)					83,655,893

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** GEORGIA *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,806.05

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	20.618	234,966	44.7	77,948	3,484,276
WEEKS CLAIMED	0.547	2,263,290	11.4	85,577	975,578
NON MONETARY	22.208	101,141	20.7	86,554	1,791,668
APPEALS	267.271	18,285	45.1	95,380	4,301,638
SAVE			1.1	90,285	99,314
CLAIMS ACTIVITY STAFF			123.0	86,605	10,652,474
WAGE RECORDS	0.010	22,038,156	2.0	96,195	192,390
TAX FUNCTIONS	30.629	283,373	80.1	89,108	7,137,551
EMPLOYER ACTIVITY STAFF			82.1	89,281	7,329,941
BENEFIT PMT CONTROL			13.6	79,437	1,080,343
UI PERFORMS		480	3.6	101,075	363,870
OPERATING STAFF			222.3	87,389	19,426,628
SUPPORT	21.01%		46.7	116,563	5,443,492
AS&T			40.9	113,291	4,633,602
TOTAL STAFF			309.9	95,204	29,503,722
NON-PERSONAL SERVICES					9,167,613
STOP-LOSS/STOP-GAIN					13,568,614
TOTAL ALLOCATION (excluding POSTAGE)					52,239,949
POSTAGE					3,016,779
TOTAL ALLOCATION (including POSTAGE)					55,256,728

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** KENTUCKY *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,640.88

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	20.823	151,823	32.1	60,978	1,957,394
WEEKS CLAIMED	1.947	597,884	11.8	60,978	719,540
NON MONETARY	30.557	75,480	23.4	91,689	2,145,523
APPEALS	173.362	11,520	20.3	79,841	1,620,772
SAVE			0.2	79,607	15,921
CLAIMS ACTIVITY STAFF			87.8	73,567	6,459,150
WAGE RECORDS	0.042	9,171,000	3.9	97,461	380,098
TAX FUNCTIONS	43.468	103,894	45.9	106,734	4,899,091
EMPLOYER ACTIVITY STAFF			49.8	106,008	5,279,189
BENEFIT PMT CONTROL			24.9	47,692	1,187,531
UI PERFORMS		480	12.2	123,072	1,501,478
OPERATING STAFF			174.7	82,584	14,427,348
SUPPORT	35.60%		62.2	96,565	6,006,343
AS&T			11.9	125,627	1,494,961
TOTAL STAFF			248.8	88,138	21,928,652
NON-PERSONAL SERVICES					10,093,834
STOP-LOSS/STOP-GAIN					-2,952,644
TOTAL ALLOCATION (excluding POSTAGE)					29,069,842
POSTAGE					900,083
TOTAL ALLOCATION (including POSTAGE)					29,969,925

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***** MISSISSIPPI *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,780.06

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	38.627	51,931	18.8	57,894	1,088,407
WEEKS CLAIMED	4.696	278,010	12.2	55,153	672,867
NON MONETARY	26.595	57,103	14.2	58,116	825,247
APPEALS	178.930	14,871	24.9	63,848	1,589,815
SAVE			0.0	62,602	0
CLAIMS ACTIVITY STAFF			70.1	59,577	4,176,336
WAGE RECORDS	0.053	5,679,948	2.8	51,563	144,376
TAX FUNCTIONS	48.853	60,297	27.6	62,960	1,737,696
EMPLOYER ACTIVITY STAFF			30.4	61,910	1,882,072
BENEFIT PMT CONTROL			22.1	65,535	1,448,324
UI PERFORMS		480	25.9	61,270	1,586,893
OPERATING STAFF			148.5	61,237	9,093,625
SUPPORT	8.42%		12.5	95,649	1,195,613
AS&T			24.3	80,161	1,947,912
TOTAL STAFF			185.3	66,040	12,237,150
NON-PERSONAL SERVICES					9,858,550
STOP-LOSS/STOP-GAIN					-1,787,674
TOTAL ALLOCATION (excluding POSTAGE)					20,308,026
POSTAGE					461,115
TOTAL ALLOCATION (including POSTAGE)					20,769,141

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** NORTH CAROLINA *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,762.86

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	31.342	170,911	50.6	81,017	4,099,460
WEEKS CLAIMED	2.637	975,488	24.3	81,187	1,972,844
NON MONETARY	46.370	70,499	30.9	77,860	2,405,874
APPEALS	227.275	16,609	35.7	108,375	3,868,988
SAVE			0.8	88,941	71,153
CLAIMS ACTIVITY STAFF			142.3	87,269	12,418,319
WAGE RECORDS	0.025	22,218,311	5.3	69,813	370,009
TAX FUNCTIONS	53.088	269,329	135.2	88,574	11,975,205
EMPLOYER ACTIVITY STAFF			140.5	87,866	12,345,214
BENEFIT PMT CONTROL			38.4	84,859	3,258,586
UI PERFORMS		480	47.4	93,387	4,426,544
OPERATING STAFF			368.6	88,032	32,448,663
SUPPORT	14.89%		54.9	92,839	5,096,861
AS&T			45.8	73,581	3,370,010
TOTAL STAFF			469.3	87,184	40,915,534
NON-PERSONAL SERVICES					10,264,344
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					51,179,878
POSTAGE					1,823,154
TOTAL ALLOCATION (including POSTAGE)					53,003,032

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***** SOUTH CAROLINA *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,658.90

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	38.840	83,364	32.5	52,258	1,698,385
WEEKS CLAIMED	1.608	632,615	10.2	45,940	468,588
NON MONETARY	16.995	73,277	12.5	58,773	734,663
APPEALS	229.559	6,723	15.5	74,365	1,152,658
SAVE			0.1	58,627	5,863
CLAIMS ACTIVITY STAFF			70.8	57,347	4,060,157
WAGE RECORDS	0.015	10,230,951	1.5	39,031	58,547
TAX FUNCTIONS	25.929	130,949	34.1	54,256	1,850,130
EMPLOYER ACTIVITY STAFF			35.6	53,615	1,908,677
BENEFIT PMT CONTROL			30.7	54,938	1,686,597
UI PERFORMS		480	15.6	83,183	1,297,655
OPERATING STAFF			152.7	58,632	8,953,086
SUPPORT	21.94%		33.5	62,977	2,109,730
AS&T			35.5	113,230	4,019,665
TOTAL STAFF			221.7	68,031	15,082,481
NON-PERSONAL SERVICES					8,198,816
STOP-LOSS/STOP-GAIN					3,745,600
TOTAL ALLOCATION (excluding POSTAGE)					27,026,897
POSTAGE					1,027,042
TOTAL ALLOCATION (including POSTAGE)					28,053,939

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***** TENNESSEE *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,714.17

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	33.515	156,311	50.9	52,765	2,685,739
WEEKS CLAIMED	2.894	706,663	19.9	52,765	1,050,024
NON MONETARY	31.620	46,921	14.4	60,703	874,123
APPEALS	167.080	20,559	33.4	73,571	2,457,271
SAVE			0.1	68,550	6,855
CLAIMS ACTIVITY STAFF			118.7	59,596	7,074,012
WAGE RECORDS	0.033	14,932,746	4.8	54,444	261,331
TAX FUNCTIONS	42.961	148,828	62.2	75,250	4,680,550
EMPLOYER ACTIVITY STAFF			67.0	73,759	4,941,881
BENEFIT PMT CONTROL			30.1	61,599	1,854,130
UI PERFORMS		480	60.3	78,687	4,744,826
OPERATING STAFF			276.1	67,421	18,614,849
SUPPORT	10.79%		29.8	86,217	2,569,267
AS&T			25.7	122,147	3,139,178
TOTAL STAFF			331.6	73,351	24,323,294
NON-PERSONAL SERVICES					5,536,318
STOP-LOSS/STOP-GAIN					4,068,075
TOTAL ALLOCATION (excluding POSTAGE)					33,927,687
POSTAGE					1,156,321
TOTAL ALLOCATION (including POSTAGE)					35,084,008

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***** REGION 4 *****
 F Y 2 0 2 4 A L L O C A T I O N MAYTARGS July 5, 2023

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	1,344,380	266.9	67,214	17,939,437
WEEKS CLAIMED	10,708,088	133.6	63,557	8,491,208
NON MONETARY	745,141	304.4	69,299	21,094,697
APPEALS	179,673	279.1	82,748	23,095,039
SAVE		6.4	74,763	478,484
CLAIMS ACTIVITY STAFF		990.4	71,788	71,098,865
WAGE RECORDS	116,935,527	75.9	71,738	5,444,893
TAX FUNCTIONS	1,400,287	454.8	75,176	34,190,093
EMPLOYER ACTIVITY STAFF		530.7	74,684	39,634,986
BENEFIT PMT CONTROL		309.3	68,452	21,172,315
UI PERFORMS		198.6	73,900	14,676,546
OPERATING STAFF		2,029.0	72,244	146,582,712
SUPPORT	21.38%	433.8	104,477	45,322,205
AS&T		245.5	99,582	24,447,261
TOTAL STAFF		2,708.3	79,885	216,352,178
NON-PERSONAL SERVICES				73,245,006
STOP-LOSS/STOP-GAIN				18,467,997
TOTAL ALLOCATION (excluding POSTAGE)				308,065,181
POSTAGE				14,484,701
TOTAL ALLOCATION (including POSTAGE)				322,549,882

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***** ARKANSAS *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,699.93

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	56.153	61,068	33.6	62,573	2,102,453
WEEKS CLAIMED	4.564	449,573	20.1	35,155	706,616
NON MONETARY	34.905	31,268	10.7	49,663	531,394
APPEALS	191.582	7,899	14.8	65,581	970,599
SAVE			0.3	51,927	15,578
CLAIMS ACTIVITY STAFF			79.5	54,423	4,326,640
WAGE RECORDS	0.080	6,005,292	4.7	40,650	191,055
TAX FUNCTIONS	30.84	77,520	23.4	48,194	1,127,740
EMPLOYER ACTIVITY STAFF			28.1	46,932	1,318,795
BENEFIT PMT CONTROL			31.9	52,669	1,680,141
UI PERFORMS		480	10.7	49,649	531,244
OPERATING STAFF			150.2	52,309	7,856,820
SUPPORT	25.50%		38.3	46,833	1,793,704
AS&T			32.4	41,470	1,343,628
TOTAL STAFF			220.9	49,770	10,994,152
NON-PERSONAL SERVICES					3,500,576
STOP-LOSS/STOP-GAIN					2,912,324
TOTAL ALLOCATION (excluding POSTAGE)					17,407,052
POSTAGE					674,670
TOTAL ALLOCATION (including POSTAGE)					18,081,722

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***** COLORADO *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,752.23

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	6.935	146,846	9.7	93,074	902,818
WEEKS CLAIMED	0.320	1,398,942	4.3	93,074	400,218
NON MONETARY	103.990	108,407	107.2	77,626	8,321,507
APPEALS	121.754	20,512	23.8	111,225	2,647,155
SAVE			0.4	81,944	32,778
CLAIMS ACTIVITY STAFF			145.4	84,625	12,304,476
WAGE RECORDS	0.051	12,553,214	6.1	100,287	611,751
TAX FUNCTIONS	19.26	208,634	38.2	92,443	3,531,323
EMPLOYER ACTIVITY STAFF			44.3	93,523	4,143,074
BENEFIT PMT CONTROL			16.1	88,070	1,417,927
UI PERFORMS		480	5.7	112,779	642,840
OPERATING STAFF			211.5	87,510	18,508,317
SUPPORT	35.37%		74.8	111,877	8,368,400
AS&T			28	74,690	2,091,320
TOTAL STAFF			314.3	92,167	28,968,037
NON-PERSONAL SERVICES					9,537,199
STOP-LOSS/STOP-GAIN					-570,493
TOTAL ALLOCATION (excluding POSTAGE)					37,934,743
POSTAGE					1,983,616
TOTAL ALLOCATION (including POSTAGE)					39,918,359

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***** LOUISIANA *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,745.49

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	30.215	78,771	22.7	67,057	1,522,194
WEEKS CLAIMED	0.618	681,870	4.0	82,776	331,104
NON MONETARY	33.814	34,417	11.1	73,686	817,915
APPEALS	180.211	11,716	20.2	106,761	2,156,572
SAVE			0.1	85,541	8,554
CLAIMS ACTIVITY STAFF			58.1	83,242	4,836,339
WAGE RECORDS	0.021	8,698,624	1.7	46,692	79,376
TAX FUNCTIONS	37.987	107,436	39.0	88,734	3,460,626
EMPLOYER ACTIVITY STAFF			40.7	86,978	3,540,002
BENEFIT PMT CONTROL			9.8	77,200	756,560
UI PERFORMS		480	4.4	93,912	413,213
OPERATING STAFF			113.0	84,479	9,546,114
SUPPORT	8.67%		9.8	102,133	1,000,903
AS&T			7.9	103,577	818,258
TOTAL STAFF			130.7	86,957	11,365,275
NON-PERSONAL SERVICES					13,582,680
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					24,947,955
POSTAGE					987,256
TOTAL ALLOCATION (including POSTAGE)					25,935,211

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***** MONTANA *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,746.24

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	39.533	31,413	11.9	69,892	831,715
WEEKS CLAIMED	2.431	268,840	6.2	68,143	422,487
NON MONETARY	54.289	13,242	6.9	72,150	497,835
APPEALS	648.842	985	6.1	82,121	500,938
SAVE			0.0	74,959	0
CLAIMS ACTIVITY STAFF			31.1	72,443	2,252,975
WAGE RECORDS	0.177	2,352,076	4.0	59,976	239,904
TAX FUNCTIONS	21.617	49,845	10.3	40,742	419,643
EMPLOYER ACTIVITY STAFF			14.3	46,122	659,547
BENEFIT PMT CONTROL			8.7	72,308	629,080
UI PERFORMS		360	7.8	87,295	680,901
OPERATING STAFF			61.9	68,215	4,222,503
SUPPORT	22.13%		13.7	95,711	1,311,241
AS&T			3	98,880	296,640
TOTAL STAFF			78.6	74,178	5,830,384
NON-PERSONAL SERVICES					499,369
STOP-LOSS/STOP-GAIN					1,560,337
TOTAL ALLOCATION (excluding POSTAGE)					7,890,090
POSTAGE					415,840
TOTAL ALLOCATION (including POSTAGE)					8,305,930

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***** NEW MEXICO *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,635.18

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	19.827	64,265	13.0	76,978	1,000,714
WEEKS CLAIMED	1.357	650,204	9.0	75,886	682,974
NON MONETARY	33.634	41,179	14.1	49,131	692,747
APPEALS	143.145	8,045	11.7	58,598	685,597
SAVE			0.3	55,609	16,683
CLAIMS ACTIVITY STAFF			48.1	64,007	3,078,715
WAGE RECORDS	0.086	3,831,836	3.4	58,660	199,444
TAX FUNCTIONS	47.041	53,412	25.6	59,055	1,511,808
EMPLOYER ACTIVITY STAFF			29.0	59,009	1,711,252
BENEFIT PMT CONTROL			26.3	44,719	1,176,110
UI PERFORMS		480	25.9	44,474	1,151,877
OPERATING STAFF			129.3	55,050	7,117,954
SUPPORT	11.60%		15.0	72,914	1,093,710
AS&T			16.5	137,937	2,275,961
TOTAL STAFF			160.8	65,222	10,487,625
NON-PERSONAL SERVICES					3,326,073
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					13,813,698
POSTAGE					767,212
TOTAL ALLOCATION (including POSTAGE)					14,580,910

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***** NORTH DAKOTA *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,882.40

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	20.708	19,170	3.5	63,949	223,822
WEEKS CLAIMED	2.705	161,813	3.9	66,257	258,402
NON MONETARY	31.697	10,536	3.0	77,534	232,602
APPEALS	193.741	2,494	4.3	75,702	325,519
SAVE			0.1	81,401	8,140
CLAIMS ACTIVITY STAFF			14.8	70,844	1,048,485
WAGE RECORDS	0.061	2,007,539	1.1	92,294	101,523
TAX FUNCTIONS	58.174	26,197	13.5	91,468	1,234,818
EMPLOYER ACTIVITY STAFF			14.6	91,530	1,336,341
BENEFIT PMT CONTROL			6.9	69,733	481,158
UI PERFORMS		360	5.0	98,025	490,125
OPERATING STAFF			41.3	81,262	3,356,109
SUPPORT	21.31%		8.8	98,322	865,234
AS&T			3.1	134,062	415,592
TOTAL STAFF			53.2	87,160	4,636,935
NON-PERSONAL SERVICES					2,737,496
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					7,374,431
POSTAGE					236,776
TOTAL ALLOCATION (including POSTAGE)					7,611,207

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***** OKLAHOMA *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,835.11

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	23.140	152,520	32.1	67,900	2,179,590
WEEKS CLAIMED	1.738	714,553	11.3	67,940	767,722
NON MONETARY	50.143	42,133	19.2	66,808	1,282,714
APPEALS	177.560	8,409	13.6	73,232	995,955
SAVE			0.1	73,119	7,312
CLAIMS ACTIVITY STAFF			76.3	68,588	5,233,293
WAGE RECORDS	0.099	7,667,527	6.9	72,323	499,029
TAX FUNCTIONS	34.069	92,131	28.5	75,804	2,160,414
EMPLOYER ACTIVITY STAFF			35.4	75,126	2,659,443
BENEFIT PMT CONTROL			24.7	72,783	1,797,740
UI PERFORMS		480	12.4	85,348	1,058,315
OPERATING STAFF			148.8	72,236	10,748,791
SUPPORT	9.61%		14.3	97,687	1,396,924
AS&T			20.7	78,487	1,624,681
TOTAL STAFF			183.8	74,921	13,770,396
NON-PERSONAL SERVICES					5,225,511
STOP-LOSS/STOP-GAIN					2,466,564
TOTAL ALLOCATION (excluding POSTAGE)					21,462,471
POSTAGE					961,912
TOTAL ALLOCATION (including POSTAGE)					22,424,383

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***** SOUTH DAKOTA *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,723.55

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	33.035	9,528	3.0	66,586	199,758
WEEKS CLAIMED	1.721	71,676	1.2	77,732	93,278
NON MONETARY	41.259	5,666	2.3	68,417	157,359
APPEALS	189.451	857	1.6	83,090	132,944
SAVE			0.0	69,593	0
CLAIMS ACTIVITY STAFF			8.1	72,017	583,339
WAGE RECORDS	0.041	2,056,138	0.8	64,941	51,953
TAX FUNCTIONS	43.525	32,034	13.5	68,223	921,011
EMPLOYER ACTIVITY STAFF			14.3	68,039	972,964
BENEFIT PMT CONTROL			14.2	65,489	929,944
UI PERFORMS		360	7.2	70,053	504,382
OPERATING STAFF			43.8	68,279	2,990,629
SUPPORT	7.08%		3.1	84,851	263,038
AS&T			2.5	91,736	229,340
TOTAL STAFF			49.4	70,506	3,483,007
NON-PERSONAL SERVICES					1,102,436
STOP-LOSS/STOP-GAIN					135,484
TOTAL ALLOCATION (excluding POSTAGE)					4,720,927
POSTAGE					177,459
TOTAL ALLOCATION (including POSTAGE)					4,898,386

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***** TEXAS *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,737.01

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	17.689	685,781	116.4	62,324	7,254,514
WEEKS CLAIMED	1.154	5,803,088	64.3	61,934	3,982,356
NON MONETARY	30.761	381,519	112.6	61,482	6,922,873
APPEALS	161.480	111,013	172.0	77,784	13,378,848
SAVE			4.8	74,137	355,858
CLAIMS ACTIVITY STAFF			470.1	67,846	31,894,449
WAGE RECORDS	0.066	62,728,264	39.7	70,251	2,788,965
TAX FUNCTIONS	32.868	625,915	197.4	69,869	13,792,141
EMPLOYER ACTIVITY STAFF			237.1	69,933	16,581,106
BENEFIT PMT CONTROL			144.1	66,714	9,613,487
UI PERFORMS		480	101.3	73,637	7,459,428
OPERATING STAFF			952.6	68,810	65,548,470
SUPPORT	22.86%		217.8	114,265	24,886,917
AS&T			110.5	118,802	13,127,621
TOTAL STAFF			1,280.9	80,852	103,563,008
NON-PERSONAL SERVICES					29,145,577
STOP-LOSS/STOP-GAIN					9,823,763
TOTAL ALLOCATION (excluding POSTAGE)					142,532,348
POSTAGE					7,377,460
TOTAL ALLOCATION (including POSTAGE)					149,909,808

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***** UTAH *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,682.97

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	17.913	77,085	13.7	93,635	1,282,800
WEEKS CLAIMED	1.526	400,551	6.1	101,684	620,272
NON MONETARY	23.055	66,216	15.1	100,069	1,511,042
APPEALS	118.695	6,839	8.0	136,337	1,090,696
SAVE			0.3	111,936	33,581
CLAIMS ACTIVITY STAFF			43.2	105,055	4,538,391
WAGE RECORDS	0.074	7,749,170	5.7	107,356	611,929
TAX FUNCTIONS	33.469	101,992	33.8	110,913	3,748,859
EMPLOYER ACTIVITY STAFF			39.5	110,400	4,360,788
BENEFIT PMT CONTROL			20.0	112,733	2,254,660
UI PERFORMS		480	9.0	116,232	1,046,088
OPERATING STAFF			111.7	109,220	12,199,927
SUPPORT	29.90%		33.4	121,459	4,056,731
AS&T			8.9	158,173	1,407,740
TOTAL STAFF			154.0	114,704	17,664,398
NON-PERSONAL SERVICES					3,171,531
STOP-LOSS/STOP-GAIN					1,308,769
TOTAL ALLOCATION (excluding POSTAGE)					22,144,698
POSTAGE					718,069
TOTAL ALLOCATION (including POSTAGE)					22,862,767

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***** REGION 5 *****
 F Y 2 0 2 4 A L L O C A T I O N MAYTARGS July 5, 2023

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	2,522,491	469.3	95,363	44,754,085
WEEKS CLAIMED	17,020,604	275.9	93,601	25,824,542
NON MONETARY	1,497,620	675.1	95,821	64,689,013
APPEALS	167,030	294.2	121,037	35,609,039
SAVE		5.0	113,921	569,606
CLAIMS ACTIVITY STAFF		1,719.5	99,707	171,446,285
WAGE RECORDS	147,649,115	62.9	95,668	6,017,529
TAX FUNCTIONS	1,666,444	637.7	103,149	65,778,389
EMPLOYER ACTIVITY STAFF		700.6	102,478	71,795,918
BENEFIT PMT CONTROL		646.9	86,527	55,974,192
UI PERFORMS		298.1	115,483	34,425,549
OPERATING STAFF		3,365.1	99,148	333,641,944
SUPPORT	14.49%	487.6	127,076	61,962,133
AS&T		354.3	141,979	50,303,012
TOTAL STAFF		4,207.0	105,992	445,907,089
NON-PERSONAL SERVICES				169,661,505
STOP-LOSS/STOP-GAIN				-15,360,177
TOTAL ALLOCATION (excluding POSTAGE)				600,208,417
POSTAGE				21,036,551
TOTAL ALLOCATION (including POSTAGE)				621,244,968

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** ILLINOIS *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,636.30

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	26.632	438,509	119.0	116,548	13,869,212
WEEKS CLAIMED	1.381	4,804,923	67.6	116,548	7,878,645
NON MONETARY	46.624	246,293	117.0	138,203	16,169,751
APPEALS	158.817	32,596	52.7	168,357	8,872,414
SAVE			2.0	141,989	283,978
CLAIMS ACTIVITY STAFF			358.3	131,382	47,074,000
WAGE RECORDS	0.039	27,849,762	11.1	133,885	1,486,124
TAX FUNCTIONS	37.714	335,486	128.9	146,715	18,911,564
EMPLOYER ACTIVITY STAFF			140.0	145,698	20,397,688
BENEFIT PMT CONTROL			30.3	154,390	4,678,017
UI PERFORMS		480	10.9	168,668	1,838,481
OPERATING STAFF			539.5	137,142	73,988,186
SUPPORT	21.00%		113.3	179,025	20,283,533
AS&T			107.1	173,803	18,614,301
TOTAL STAFF			759.9	148,554	112,886,020
NON-PERSONAL SERVICES					35,263,051
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					148,149,071
POSTAGE					5,459,208
TOTAL ALLOCATION (including POSTAGE)					153,608,279

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** INDIANA *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,652.43

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	14.313	256,380	37.0	63,641	2,354,717
WEEKS CLAIMED	1.080	1,220,234	13.3	62,818	835,479
NON MONETARY	132.093	113,401	151.1	56,943	8,604,087
APPEALS	210.142	21,428	45.4	83,453	3,788,766
SAVE			0.4	64,634	25,854
CLAIMS ACTIVITY STAFF			247.2	63,143	15,608,903
WAGE RECORDS	0.009	16,153,753	1.5	60,443	90,665
TAX FUNCTIONS	49.288	139,871	69.5	68,291	4,746,225
EMPLOYER ACTIVITY STAFF			71.0	68,125	4,836,890
BENEFIT PMT CONTROL			91.3	63,196	5,769,795
UI PERFORMS		480	22.6	91,089	2,058,611
OPERATING STAFF			432.1	65,434	28,274,199
SUPPORT	0.79%		3.4	88,857	302,114
AS&T			41	126,856	5,201,096
TOTAL STAFF			476.5	70,886	33,777,409
NON-PERSONAL SERVICES					9,757,464
STOP-LOSS/STOP-GAIN					-2,292,358
TOTAL ALLOCATION (excluding POSTAGE)					41,242,515
POSTAGE					1,580,618
TOTAL ALLOCATION (including POSTAGE)					42,823,133

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** IOWA *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,884.37

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	19.255	94,200	16.0	106,333	1,701,328
WEEKS CLAIMED	2.135	672,675	12.7	99,453	1,263,053
NON MONETARY	62.114	32,806	18.0	117,772	2,119,896
APPEALS	165.607	15,891	23.3	174,767	4,072,071
SAVE			0.3	127,463	38,239
CLAIMS ACTIVITY STAFF			70.3	130,791	9,194,587
WAGE RECORDS	0.064	7,309,649	4.1	117,842	483,152
TAX FUNCTIONS	32.773	84,372	24.5	119,366	2,924,467
EMPLOYER ACTIVITY STAFF			28.6	119,148	3,407,619
BENEFIT PMT CONTROL			11.6	158,450	1,838,020
UI PERFORMS		480	61.7	144,842	8,936,751
OPERATING STAFF			172.2	135,755	23,376,977
SUPPORT	8.83%		15.2	116,494	1,770,709
AS&T			12.8	203,700	2,607,360
TOTAL STAFF			200.2	138,637	27,755,046
NON-PERSONAL SERVICES					2,453,875
STOP-LOSS/STOP-GAIN					-2,997,613
TOTAL ALLOCATION (excluding POSTAGE)					27,211,308
POSTAGE					897,155
TOTAL ALLOCATION (including POSTAGE)					28,108,463

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***** KANSAS *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,739.56

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	18.995	82,763	15.1	56,595	854,585
WEEKS CLAIMED	3.894	416,058	15.5	55,263	856,577
NON MONETARY	38.532	39,872	14.7	59,988	881,824
APPEALS	293.933	4,132	11.6	66,489	771,272
SAVE			0.2	66,845	13,369
CLAIMS ACTIVITY STAFF			57.1	59,153	3,377,627
WAGE RECORDS	0.110	6,502,420	6.9	64,056	441,986
TAX FUNCTIONS	42.81	81,020	33.2	68,374	2,270,017
EMPLOYER ACTIVITY STAFF			40.1	67,631	2,712,003
BENEFIT PMT CONTROL			32.9	61,716	2,030,456
UI PERFORMS		480	13.2	68,055	898,326
OPERATING STAFF			143.3	62,934	9,018,412
SUPPORT	37.06%		53.1	82,478	4,379,582
AS&T			21.7	88,321	1,916,566
TOTAL STAFF			218.1	70,218	15,314,560
NON-PERSONAL SERVICES					9,057,128
STOP-LOSS/STOP-GAIN					-4,234,950
TOTAL ALLOCATION (excluding POSTAGE)					20,136,738
POSTAGE					657,338
TOTAL ALLOCATION (including POSTAGE)					20,794,076

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***** MICHIGAN *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,775.98

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	18.356	461,822	79.6	100,461	7,996,696
WEEKS CLAIMED	1.834	2,567,804	44.2	101,274	4,476,311
NON MONETARY	33.995	508,141	162.1	106,073	17,194,433
APPEALS	287.607	13,942	37.6	146,033	5,490,841
SAVE			0.6	113,386	68,032
CLAIMS ACTIVITY STAFF			324.1	108,690	35,226,313
WAGE RECORDS	0.042	20,301,810	8.0	114,987	919,896
TAX FUNCTIONS	37.6	230,013	81.2	119,057	9,667,428
EMPLOYER ACTIVITY STAFF			89.2	118,692	10,587,324
BENEFIT PMT CONTROL			45.9	113,561	5,212,450
UI PERFORMS		480	16.5	132,805	2,191,283
OPERATING STAFF			475.7	111,872	53,217,370
SUPPORT	12.23%		58.2	144,837	8,429,513
AS&T			55.1	146,630	8,079,313
TOTAL STAFF			589.0	118,381	69,726,196
NON-PERSONAL SERVICES					61,634,646
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					131,360,842
POSTAGE					3,097,664
TOTAL ALLOCATION (including POSTAGE)					134,458,506

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***** MINNESOTA *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,670.80

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	18.666	236,475	44.0	116,924	5,144,656
WEEKS CLAIMED	1.913	2,595,614	49.5	98,509	4,876,196
NON MONETARY	31.993	93,483	29.8	120,794	3,599,661
APPEALS	190.381	10,886	20.7	157,365	3,257,456
SAVE			0.4	118,186	47,274
CLAIMS ACTIVITY STAFF			144.4	117,211	16,925,243
WAGE RECORDS	0.036	13,272,367	4.8	92,652	444,730
TAX FUNCTIONS	31.754	151,048	47.8	103,059	4,926,220
EMPLOYER ACTIVITY STAFF			52.6	102,109	5,370,950
BENEFIT PMT CONTROL			11.3	97,065	1,096,835
UI PERFORMS		480	10.2	88,406	901,741
OPERATING STAFF			218.5	111,189	24,294,769
SUPPORT	6.73%		14.7	165,396	2,431,321
AS&T			19	137,478	2,612,082
TOTAL STAFF			252.2	116,329	29,338,172
NON-PERSONAL SERVICES					12,650,369
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					41,988,541
POSTAGE					2,841,839
TOTAL ALLOCATION (including POSTAGE)					44,830,380

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***** MISSOURI *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,708.11

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	14.921	204,977	29.8	66,041	1,968,022
WEEKS CLAIMED	3.328	900,434	29.2	66,446	1,940,223
NON MONETARY	38.510	106,794	40.1	68,575	2,749,858
APPEALS	143.342	21,969	30.7	110,199	3,383,109
SAVE			0.1	79,265	7,927
CLAIMS ACTIVITY STAFF			129.9	77,361	10,049,139
WAGE RECORDS	0.064	13,413,904	8.4	64,265	539,826
TAX FUNCTIONS	36.749	181,423	65.1	72,504	4,720,010
EMPLOYER ACTIVITY STAFF			73.5	71,562	5,259,836
BENEFIT PMT CONTROL			44.2	70,496	3,115,923
UI PERFORMS		480	10.1	81,397	822,110
OPERATING STAFF			257.7	74,688	19,247,008
SUPPORT	39.58%		102.0	94,928	9,682,656
AS&T			26.5	105,453	2,794,505
TOTAL STAFF			386.2	82,144	31,724,169
NON-PERSONAL SERVICES					10,449,948
STOP-LOSS/STOP-GAIN					-3,124,267
TOTAL ALLOCATION (excluding POSTAGE)					39,049,850
POSTAGE					1,444,209
TOTAL ALLOCATION (including POSTAGE)					40,494,059

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***** NEBRASKA *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,616.10

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	27.565	35,186	10.0	57,643	576,430
WEEKS CLAIMED	1.677	199,675	3.5	68,711	240,489
NON MONETARY	55.889	26,524	15.3	52,969	810,426
APPEALS	198.174	2,446	5.0	68,661	343,305
SAVE			0.2	63,850	12,770
CLAIMS ACTIVITY STAFF			34.0	58,336	1,983,420
WAGE RECORDS	0.113	4,092,780	4.8	68,697	329,746
TAX FUNCTIONS	38.834	63,053	25.3	74,354	1,881,156
EMPLOYER ACTIVITY STAFF			30.1	73,452	2,210,902
BENEFIT PMT CONTROL			4.7	57,008	267,938
UI PERFORMS		480	6.8	69,110	469,948
OPERATING STAFF			75.6	65,241	4,932,208
SUPPORT	10.71%		8.1	80,432	651,499
AS&T			14.4	94,852	1,365,869
TOTAL STAFF			98.1	70,842	6,949,576
NON-PERSONAL SERVICES					3,729,744
STOP-LOSS/STOP-GAIN					3,518,810
TOTAL ALLOCATION (excluding POSTAGE)					14,198,130
POSTAGE					401,334
TOTAL ALLOCATION (including POSTAGE)					14,599,464

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***** OHIO *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,847.31

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	17.871	455,201	73.4	98,219	7,209,275
WEEKS CLAIMED	1.104	2,134,053	21.3	107,807	2,296,289
NON MONETARY	49.721	140,679	63.1	122,234	7,712,965
APPEALS	213.016	18,688	35.9	57,721	2,072,184
SAVE			0.3	103,699	31,110
CLAIMS ACTIVITY STAFF			194.0	99,597	19,321,823
WAGE RECORDS	0.041	25,115,598	9.3	104,212	969,172
TAX FUNCTIONS	44.545	238,668	95.9	103,866	9,960,749
EMPLOYER ACTIVITY STAFF			105.2	103,897	10,929,921
BENEFIT PMT CONTROL			193.6	101,059	19,565,022
UI PERFORMS		480	74.3	119,362	8,868,597
OPERATING STAFF			567.1	103,483	58,685,363
SUPPORT	11.41%		64.7	124,766	8,072,360
AS&T			33.1	134,114	4,439,173
TOTAL STAFF			664.9	107,079	71,196,896
NON-PERSONAL SERVICES					8,715,191
STOP-LOSS/STOP-GAIN					-6,229,799
TOTAL ALLOCATION (excluding POSTAGE)					73,682,288
POSTAGE					2,743,185
TOTAL ALLOCATION (including POSTAGE)					76,425,473

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***** WISCONSIN *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,755.00

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	18.602	256,978	45.4	67,823	3,079,164
WEEKS CLAIMED	1.331	1,509,134	19.1	60,800	1,161,280
NON MONETARY	35.480	189,627	63.9	75,839	4,846,112
APPEALS	131.514	25,052	31.3	113,662	3,557,621
SAVE			0.5	82,105	41,053
CLAIMS ACTIVITY STAFF			160.2	79,184	12,685,230
WAGE RECORDS	0.031	13,637,072	4.0	78,058	312,232
TAX FUNCTIONS	43.21	161,490	66.3	87,037	5,770,553
EMPLOYER ACTIVITY STAFF			70.3	86,526	6,082,785
BENEFIT PMT CONTROL			181.1	68,469	12,399,736
UI PERFORMS		480	71.8	103,617	7,439,701
OPERATING STAFF			483.4	79,866	38,607,452
SUPPORT	11.36%		54.9	108,540	5,958,846
AS&T			23.6	113,252	2,672,747
TOTAL STAFF			561.9	84,070	47,239,045
NON-PERSONAL SERVICES					15,950,089
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					63,189,134
POSTAGE					1,914,001
TOTAL ALLOCATION (including POSTAGE)					65,103,135

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***** REGION 6 *****
 F Y 2 0 2 4 A L L O C A T I O N MAYTARGS July 5, 2023

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	3,243,143	1,019.7	69,951	71,328,551
WEEKS CLAIMED	28,304,443	478.1	69,478	33,217,631
NON MONETARY	1,320,361	738.7	75,627	55,865,892
APPEALS	203,225	290.1	119,199	34,579,616
SAVE		29.3	83,939	2,459,423
CLAIMS ACTIVITY STAFF		2,555.9	77,253	197,451,113
WAGE RECORDS	161,785,689	258.0	111,145	28,675,427
TAX FUNCTIONS	2,318,671	411.9	83,682	34,468,601
EMPLOYER ACTIVITY STAFF		669.9	94,259	63,144,028
BENEFIT PMT CONTROL		465.6	90,108	41,954,103
UI PERFORMS		112.8	117,828	13,291,008
OPERATING STAFF		3,804.2	83,024	315,840,252
SUPPORT	31.83%	1,210.9	98,082	118,767,310
AS&T		507.2	146,245	74,175,454
TOTAL STAFF		5,522.3	92,132	508,783,016
NON-PERSONAL SERVICES				112,235,600
STOP-LOSS/STOP-GAIN				-35,747,600
TOTAL ALLOCATION (excluding POSTAGE)				585,271,016
POSTAGE				33,375,093
TOTAL ALLOCATION (including POSTAGE)				618,646,109

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***** ALASKA *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,664.70

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	27.421	51,781	14.2	108,113	1,535,205
WEEKS CLAIMED	1.901	339,837	6.5	108,113	702,735
NON MONETARY	67.177	31,512	21.2	104,475	2,214,870
APPEALS	163.720	1,317	2.2	137,089	301,596
SAVE			0.9	115,034	103,531
CLAIMS ACTIVITY STAFF			45.0	107,954	4,857,937
WAGE RECORDS	0.141	1,465,701	2.1	111,814	234,809
TAX FUNCTIONS	67.328	19,688	13.3	117,062	1,556,925
EMPLOYER ACTIVITY STAFF			15.4	116,346	1,791,734
BENEFIT PMT CONTROL			20.5	119,597	2,451,739
UI PERFORMS		480	18.7	131,084	2,451,271
OPERATING STAFF			99.6	115,991	11,552,681
SUPPORT	18.17%		18.1	117,299	2,123,112
AS&T			7.8	203,700	1,588,860
TOTAL STAFF			125.5	121,631	15,264,653
NON-PERSONAL SERVICES					8,776,249
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					24,040,902
POSTAGE					371,761
TOTAL ALLOCATION (including POSTAGE)					24,412,663

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** ARIZONA *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,606.53

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	32.168	127,257	42.5	44,533	1,892,653
WEEKS CLAIMED	3.205	877,903	29.2	35,111	1,025,241
NON MONETARY	105.520	47,042	51.5	52,710	2,714,565
APPEALS	81.012	29,083	24.4	96,747	2,360,627
SAVE			1.6	56,170	89,872
CLAIMS ACTIVITY STAFF			149.2	54,175	8,082,958
WAGE RECORDS	0.063	14,502,109	9.5	177,730	1,688,435
TAX FUNCTIONS	51.058	154,960	82.1	37,812	3,104,365
EMPLOYER ACTIVITY STAFF			91.6	52,323	4,792,800
BENEFIT PMT CONTROL			63.9	90,448	5,779,627
UI PERFORMS		480	19.2	112,004	2,150,477
OPERATING STAFF			323.9	64,235	20,805,862
SUPPORT	23.28%		75.4	63,901	4,818,135
AS&T			17.7	75,572	1,337,624
TOTAL STAFF			417.0	64,656	26,961,621
NON-PERSONAL SERVICES					13,457,961
STOP-LOSS/STOP-GAIN					-4,244,804
TOTAL ALLOCATION (excluding POSTAGE)					36,174,778
POSTAGE					1,330,188
TOTAL ALLOCATION (including POSTAGE)					37,504,966

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***** CALIFORNIA *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,809.25

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	36.811	2,328,189	789.5	71,245	56,247,928
WEEKS CLAIMED	1.563	21,647,247	311.7	72,976	22,746,619
NON MONETARY	66.007	780,804	474.8	73,718	35,001,306
APPEALS	173.343	126,793	202.5	127,496	25,817,940
SAVE			21.6	84,268	1,820,189
CLAIMS ACTIVITY STAFF			1,800.1	78,681	141,633,982
WAGE RECORDS	0.227	105,969,213	221.6	114,681	25,413,310
TAX FUNCTIONS	4.781	1,543,692	68.0	110,782	7,533,176
EMPLOYER ACTIVITY STAFF			289.6	113,765	32,946,486
BENEFIT PMT CONTROL			154.4	79,548	12,282,211
UI PERFORMS		480	25.0	123,630	3,090,750
OPERATING STAFF			2,269.1	83,713	189,953,429
SUPPORT	36.05%		818.0	95,350	77,996,300
AS&T			345.9	158,250	54,738,675
TOTAL STAFF			3,433.0	93,996	322,688,404
NON-PERSONAL SERVICES					45,036,700
STOP-LOSS/STOP-GAIN					-28,878,504
TOTAL ALLOCATION (excluding POSTAGE)					338,846,600
POSTAGE					24,709,524
TOTAL ALLOCATION (including POSTAGE)					363,556,124

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** HAWAII *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,638.61

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	19.039	68,742	13.3	85,694	1,139,730
WEEKS CLAIMED	1.239	448,653	5.7	86,465	492,851
NON MONETARY	71.862	22,995	16.8	97,330	1,635,144
APPEALS	153.399	2,732	4.3	92,311	396,937
SAVE			0.1	98,359	9,836
CLAIMS ACTIVITY STAFF			40.2	91,405	3,674,498
WAGE RECORDS	0.174	2,957,179	5.2	68,082	354,026
TAX FUNCTIONS	42.398	37,564	16.2	93,934	1,521,731
EMPLOYER ACTIVITY STAFF			21.4	87,652	1,875,757
BENEFIT PMT CONTROL			8.7	106,365	925,376
UI PERFORMS		480	6.5	114,662	745,303
OPERATING STAFF			76.8	94,023	7,220,934
SUPPORT	19.53%		15.0	124,580	1,868,700
AS&T			9.1	123,005	1,119,346
TOTAL STAFF			100.9	101,179	10,208,980
NON-PERSONAL SERVICES					6,324,930
STOP-LOSS/STOP-GAIN					-2,090,712
TOTAL ALLOCATION (excluding POSTAGE)					14,443,198
POSTAGE					531,908
TOTAL ALLOCATION (including POSTAGE)					14,975,106

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***** IDAHO *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,759.81

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	20.283	48,065	9.2	87,111	801,421
WEEKS CLAIMED	1.971	253,416	4.7	68,592	322,382
NON MONETARY	52.059	20,057	9.9	76,134	753,727
APPEALS	221.487	2,360	5.0	82,076	410,380
SAVE			0.3	86,534	25,960
CLAIMS ACTIVITY STAFF			29.1	79,514	2,313,870
WAGE RECORDS	0.015	3,921,089	0.6	68,259	40,955
TAX FUNCTIONS	56.422	72,573	38.8	85,745	3,326,906
EMPLOYER ACTIVITY STAFF			39.4	85,479	3,367,861
BENEFIT PMT CONTROL			7.7	75,256	579,471
UI PERFORMS		360	10.0	95,733	957,330
OPERATING STAFF			86.2	83,742	7,218,532
SUPPORT	17.40%		15.0	110,055	1,650,825
AS&T			9.8	102,355	1,003,079
TOTAL STAFF			111.0	88,941	9,872,436
NON-PERSONAL SERVICES					4,692,700
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					14,565,136
POSTAGE					482,883
TOTAL ALLOCATION (including POSTAGE)					15,048,019

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***** NEVADA *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,779.62

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	22.242	92,234	19.2	75,876	1,456,819
WEEKS CLAIMED	1.416	936,112	12.4	77,377	959,475
NON MONETARY	42.033	88,152	34.7	77,607	2,692,963
APPEALS	339.627	1,579	5.0	87,539	437,695
SAVE			1.2	82,052	98,462
CLAIMS ACTIVITY STAFF			72.5	77,868	5,645,414
WAGE RECORDS	0.033	7,095,370	2.2	89,436	196,759
TAX FUNCTIONS	35.594	89,083	29.7	88,131	2,617,491
EMPLOYER ACTIVITY STAFF			31.9	88,221	2,814,250
BENEFIT PMT CONTROL			30.0	73,407	2,202,210
UI PERFORMS		480	12.2	107,261	1,308,584
OPERATING STAFF			146.6	81,654	11,970,458
SUPPORT	6.89%		10.1	99,237	1,002,294
AS&T			20.2	109,036	2,202,527
TOTAL STAFF			176.9	85,785	15,175,279
NON-PERSONAL SERVICES					3,739,367
STOP-LOSS/STOP-GAIN					4,435,568
TOTAL ALLOCATION (excluding POSTAGE)					23,350,214
POSTAGE					1,147,856
TOTAL ALLOCATION (including POSTAGE)					24,498,070

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***** OREGON *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,755.57

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	24.063	189,518	43.3	35,724	1,546,849
WEEKS CLAIMED	3.880	1,453,584	53.5	52,994	2,835,179
NON MONETARY	54.673	77,801	40.4	82,201	3,320,920
APPEALS	242.997	7,931	18.3	111,730	2,044,659
SAVE			1.7	81,220	138,074
CLAIMS ACTIVITY STAFF			157.2	62,886	9,885,681
WAGE RECORDS	0.125	9,308,913	11.0	28,130	309,430
TAX FUNCTIONS	36.853	141,087	49.4	92,149	4,552,161
EMPLOYER ACTIVITY STAFF			60.4	80,490	4,861,591
BENEFIT PMT CONTROL			98.5	104,259	10,269,512
UI PERFORMS		480	5.8	143,783	833,941
OPERATING STAFF			321.9	80,307	25,850,725
SUPPORT	5.75%		18.5	82,285	1,522,273
AS&T			23.8	104,567	2,488,695
TOTAL STAFF			364.2	81,993	29,861,693
NON-PERSONAL SERVICES					10,968,473
STOP-LOSS/STOP-GAIN					5,321,402
TOTAL ALLOCATION (excluding POSTAGE)					46,151,568
POSTAGE					1,792,183
TOTAL ALLOCATION (including POSTAGE)					47,943,751

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***** WASHINGTON *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,766.27

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	27.816	337,357	88.5	75,796	6,707,946
WEEKS CLAIMED	2.456	2,347,691	54.4	75,977	4,133,149
NON MONETARY	37.591	251,998	89.4	84,255	7,532,397
APPEALS	95.927	31,430	28.4	98,936	2,809,782
SAVE			1.9	91,315	173,499
CLAIMS ACTIVITY STAFF			262.6	81,328	21,356,773
WAGE RECORDS	0.037	16,566,115	5.8	75,466	437,703
TAX FUNCTIONS	46.622	260,024	114.4	89,649	10,255,846
EMPLOYER ACTIVITY STAFF			120.2	88,965	10,693,549
BENEFIT PMT CONTROL			81.9	91,135	7,463,957
UI PERFORMS		480	15.4	113,854	1,753,352
OPERATING STAFF			480.1	85,956	41,267,631
SUPPORT	50.16%		240.8	115,389	27,785,671
AS&T			72.9	133,013	9,696,648
TOTAL STAFF			793.8	99,206	78,749,950
NON-PERSONAL SERVICES					19,239,220
STOP-LOSS/STOP-GAIN					-10,290,550
TOTAL ALLOCATION (excluding POSTAGE)					87,698,620
POSTAGE					3,008,790
TOTAL ALLOCATION (including POSTAGE)					90,707,410

BACKUP MATERIAL FOR WORKLOAD ALLOCATION

1. MPU'S USED TO DETERMINE ALLOCATION
2. BASE WORKLOADS
3. HOURS PER STAFF YEAR
4. CALCULATION OF MPU ADJUSTMENTS
 - A INITIAL CLAIMS
 - B NON-MONETARY DETERMINATIONS
 - C APPEALS
 - D WEEKS CLAIMED
 - E WAGE RECORDS
 - F TAX
5. PERCENT DECREASE FROM STATE MPU
 - A INITIAL CLAIMS
 - B NON-MONETARY DETERMINATIONS
 - C APPEALS
 - D WEEKS CLAIMED
 - E WAGE RECORDS
 - F TAX
6. COMPUTATION OF STAFF YEARS
 - A SUPPORT
 - B AS&T
7. MPU/WORKLOAD/STAFFYEARS - COMPARISON TO PRIOR FISCAL YEAR
 - A INITIAL CLAIMS
 - B NON-MONETARY DETERMINATIONS
 - C APPEALS
 - D WEEKS CLAIMED
 - E WAGE RECORDS
 - F TAX
8. MPU/WORKLOAD/STAFFYEARS - PERCENT CHANGE FROM PRIOR FISCAL YEAR
 - A INITIAL CLAIMS
 - B NON-MONETARY DETERMINATIONS
 - C APPEALS
 - D WEEKS CLAIMED
 - E WAGE RECORDS
 - F TAX

TABLE 1

F Y 2 0 2 4 A L L O C A T I O N
MPU's USED TO DETERMINE ALLOCATION

STATE	IC	NM	AP	WC	WR	TAX
CONNECTICUT	31.242	43.439	183.062	2.875	0.024	40.387
MAINE	22.883	36.702	160.532	1.293	0.031	44.233
MASSACHUSETTS	14.454	86.225	284.748	0.710	0.113	14.180
NEW HAMPSHIRE	52.228	28.543	237.258	4.626	0.041	38.972
NEW JERSEY	23.857	45.912	202.282	1.139	0.021	36.268
NEW YORK	19.975	31.135	217.681	1.410	0.018	33.921
PUERTO RICO	70.745	62.598	419.939	4.813	0.048	81.781
RHODE ISLAND	18.348	44.256	201.503	1.155	0.052	34.853
VERMONT	14.572	88.180	314.067	2.185	0.212	42.666
VIRGIN ISLANDS	45.178	127.121	172.865	7.704	0.954	80.987
DELAWARE	18.591	39.486	226.884	1.156	0.020	46.461
DIST. OF COLUMBIA	17.238	69.812	83.127	0.235	0.065	66.465
MARYLAND	23.725	62.574	389.156	3.524	0.364	82.828
PENNSYLVANIA	23.828	56.639	188.523	1.488	0.075	43.637
VIRGINIA	31.798	43.027	196.837	1.225	0.077	31.714
WEST VIRGINIA	37.367	72.631	263.226	3.727	0.067	65.892
ALABAMA	11.711	16.473	227.258	3.091	0.022	39.073
FLORIDA	32.645	81.508	164.437	2.862	0.042	28.523
GEORGIA	20.618	22.208	267.271	0.547	0.010	30.629
KENTUCKY	20.823	30.557	173.362	1.947	0.042	43.468
MISSISSIPPI	38.627	26.595	178.930	4.696	0.053	48.853
NORTH CAROLINA	31.342	46.370	227.275	2.637	0.025	53.088
SOUTH CAROLINA	38.840	16.995	229.559	1.608	0.015	25.929
TENNESSEE	33.515	31.620	167.080	2.894	0.033	42.961
ARKANSAS	56.153	34.905	191.582	4.564	0.080	30.840
COLORADO	6.935	103.990	121.754	0.320	0.051	19.260
LOUISIANA	30.215	33.814	180.211	0.618	0.021	37.987
MONTANA	39.533	54.289	648.842	2.431	0.177	21.617
NEW MEXICO	19.827	33.634	143.145	1.357	0.086	47.041
NORTH DAKOTA	20.708	31.697	193.741	2.705	0.061	58.174
OKLAHOMA	23.140	50.143	177.560	1.738	0.099	34.069
SOUTH DAKOTA	33.035	41.259	189.451	1.721	0.041	43.525
TEXAS	17.689	30.761	161.480	1.154	0.066	32.868
UTAH	17.913	23.055	118.695	1.526	0.074	33.469
WYOMING	37.204	19.235	300.945	2.761	0.130	115.015
ILLINOIS	26.632	46.624	158.817	1.381	0.039	37.714
INDIANA	14.313	132.093	210.142	1.080	0.009	49.288
IOWA	19.255	62.114	165.607	2.135	0.064	32.773
KANSAS	18.995	38.532	293.933	3.894	0.110	42.810
MICHIGAN	18.356	33.995	287.607	1.834	0.042	37.600
MINNESOTA	18.666	31.993	190.381	1.913	0.036	31.754
MISSOURI	14.921	38.510	143.342	3.328	0.064	36.749
NEBRASKA	27.565	55.889	198.174	1.677	0.113	38.834
OHIO	17.871	49.721	213.016	1.104	0.041	44.545
WISCONSIN	18.602	35.480	131.514	1.331	0.031	43.210
ALASKA	27.421	67.177	163.720	1.901	0.141	67.328
ARIZONA	32.168	105.520	81.012	3.205	0.063	51.058
CALIFORNIA	36.811	66.007	173.343	1.563	0.227	4.781
HAWAII	19.039	71.862	153.399	1.239	0.174	42.398
IDAHO	20.283	52.059	221.487	1.971	0.015	56.422
NEVADA	22.242	42.033	339.627	1.416	0.033	35.594
OREGON	24.063	54.673	242.997	3.880	0.125	36.853
WASHINGTON	27.816	37.591	95.927	2.456	0.037	46.622

F Y 2 0 2 4 A L L O C A T I O N
 BASE WORKLOADS

TABLE 2

STATE	IC	NM	AP	WC	WR	TAX
CONNECTICUT	190,175	68,232	10,663	1,588,646	5,792,651	116,047
MAINE	29,350	19,374	5,110	283,616	2,981,503	51,283
MASSACHUSETTS	301,345	132,953	17,629	3,120,692	16,923,703	247,189
NEW HAMPSHIRE	20,619	22,553	3,140	113,394	3,176,732	49,397
NEW JERSEY	453,090	108,929	17,223	7,042,601	19,438,371	267,792
NEW YORK	755,761	189,331	29,784	8,661,129	43,597,646	526,126
PUERTO RICO	56,335	19,616	1,737	859,943	3,420,158	57,250
RHODE ISLAND	48,840	11,447	3,189	463,811	2,345,403	40,716
VERMONT	22,308	6,172	1,414	154,295	1,651,765	26,406
VIRGIN ISLANDS	2,281	716	7	32,468	152,673	4,187
DELAWARE	31,875	12,352	1,895	221,009	1,392,811	33,271
DIST. OF COLUMBIA	60,500	20,144	1,095	361,564	2,821,145	39,342
MARYLAND	166,121	233,423	6,920	1,076,030	11,746,445	142,201
PENNSYLVANIA	436,177	127,343	39,063	4,442,207	27,617,558	298,623
VIRGINIA	206,275	154,565	24,064	999,123	18,369,133	246,407
WEST VIRGINIA	43,185	19,443	2,622	405,075	3,136,777	38,872
ALABAMA	128,868	57,396	7,974	268,547	9,656,956	109,401
FLORIDA	296,575	139,468	27,976	2,018,765	44,380,127	657,418
GEORGIA	234,966	101,141	18,285	2,263,290	22,038,156	283,373
KENTUCKY	151,823	75,480	11,520	597,884	9,171,000	103,894
MISSISSIPPI	51,931	57,103	14,871	278,010	5,679,948	60,297
NORTH CAROLINA	170,911	70,499	16,609	975,488	22,218,311	269,329
SOUTH CAROLINA	83,364	73,277	6,723	632,615	10,230,951	130,949
TENNESSEE	156,311	46,921	20,559	706,663	14,932,746	148,828
ARKANSAS	61,068	31,268	7,899	449,573	6,005,292	77,520
COLORADO	146,846	108,407	20,512	1,398,942	12,553,214	208,634
LOUISIANA	78,771	34,417	11,716	681,870	8,698,624	107,436
MONTANA	31,413	13,242	985	268,840	2,352,076	49,845
NEW MEXICO	64,265	41,179	8,045	650,204	3,831,836	53,412
NORTH DAKOTA	19,170	10,536	2,494	161,813	2,007,539	26,197
OKLAHOMA	152,520	42,133	8,409	714,553	7,667,527	92,131
SOUTH DAKOTA	9,528	5,666	857	71,676	2,056,138	32,034
TEXAS	685,781	381,519	111,013	5,803,088	62,728,264	625,915
UTAH	77,085	66,216	6,839	400,551	7,749,170	101,992
WYOMING	17,933	10,558	904	106,978	1,285,847	25,171
ILLINOIS	438,509	246,293	32,596	4,804,923	27,849,762	335,486
INDIANA	256,380	113,401	21,428	1,220,234	16,153,753	139,871
IOWA	94,200	32,806	15,891	672,675	7,309,649	84,372
KANSAS	82,763	39,872	4,132	416,058	6,502,420	81,020
MICHIGAN	461,822	508,141	13,942	2,567,804	20,301,810	230,013
MINNESOTA	236,475	93,483	10,886	2,595,614	13,272,367	151,048
MISSOURI	204,977	106,794	21,969	900,434	13,413,904	181,423
NEBRASKA	35,186	26,524	2,446	199,675	4,092,780	63,053
OHIO	455,201	140,679	18,688	2,134,053	25,115,598	238,668
WISCONSIN	256,978	189,627	25,052	1,509,134	13,637,072	161,490
ALASKA	51,781	31,512	1,317	339,837	1,465,701	19,688
ARIZONA	127,257	47,042	29,083	877,903	14,502,109	154,960
CALIFORNIA	2,328,189	780,804	126,793	21,647,247	105,969,213	1,543,692
HAWAII	68,742	22,995	2,732	448,653	2,957,179	37,564
IDAHO	48,065	20,057	2,360	253,416	3,921,089	72,573
NEVADA	92,234	88,152	1,579	936,112	7,095,370	89,083
OREGON	189,518	77,801	7,931	1,453,584	9,308,913	141,087
WASHINGTON	337,357	251,998	31,430	2,347,691	16,566,115	260,024

TABLE 3

F Y 2 0 2 4 A L L O C A T I O N

STATE	HOURS PER STAFF YEAR
CONNECTICUT	1,829.48
MAINE	1,714.56
MASSACHUSETTS	1,632.12
NEW HAMPSHIRE	1,513.45
NEW JERSEY	1,530.15
NEW YORK	1,594.72
PUERTO RICO	1,249.02
RHODE ISLAND	1,641.69
VERMONT	1,745.51
VIRGIN ISLANDS	1,636.41
DELAWARE	1,594.22
DIST. OF COLUMBIA	1,448.65
MARYLAND	1,790.36
PENNSYLVANIA	1,531.26
VIRGINIA	1,510.68
WEST VIRGINIA	1,651.95
ALABAMA	1,756.31
FLORIDA	2,005.04
GEORGIA	1,806.05
KENTUCKY	1,640.88
MISSISSIPPI	1,780.06
NORTH CAROLINA	1,762.86
SOUTH CAROLINA	1,658.90
TENNESSEE	1,714.17
ARKANSAS	1,699.93
COLORADO	1,752.23
LOUISIANA	1,745.49
MONTANA	1,746.24
NEW MEXICO	1,635.18
NORTH DAKOTA	1,882.40
OKLAHOMA	1,835.11
SOUTH DAKOTA	1,723.55
TEXAS	1,737.01
UTAH	1,682.97
WYOMING	1,528.22
ILLINOIS	1,636.30
INDIANA	1,652.43
IOWA	1,884.37
KANSAS	1,739.56
MICHIGAN	1,775.98
MINNESOTA	1,670.80
MISSOURI	1,708.11
NEBRASKA	1,616.10
OHIO	1,847.31
WISCONSIN	1,755.00
ALASKA	1,664.70
ARIZONA	1,606.53
CALIFORNIA	1,809.25
HAWAII	1,638.61
IDAHO	1,759.81
NEVADA	1,779.62
OREGON	1,755.57
WASHINGTON	1,766.27

TABLE 4A

CALCULATION OF MPU ADJUSTMENTS
(INITIAL CLAIMS)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
ALASKA	80.847	0.212304	0.756049	70.745	56,335
PUERTO RICO	63.471	0.212304	0.756557	56.153	61,068
ARKANSAS	58.750	0.212304	0.752214	52.228	20,619
NEW HAMPSHIRE	50.344	0.212304	0.750245	45.178	2,281
VIRGIN ISLANDS	43.649	0.212304	0.753373	39.533	31,413
MONTANA	42.860	0.212304	0.758952	38.840	83,364
SOUTH CAROLINA	42.585	0.212304	0.755576	38.627	51,931
MISSISSIPPI	41.905	0.212304	1.000000	36.811	2,328,189
CALIFORNIA	41.079	0.212304	0.754637	37.368	43,185
WEST VIRGINIA	40.868	0.212304	0.751926	37.204	17,933
WYOMING	36.549	0.212304	0.766785	33.515	156,311
TENNESSEE	35.903	0.212304	0.751023	33.035	9,528
SOUTH DAKOTA	35.577	0.212304	0.781846	32.645	296,575
FLORIDA	34.926	0.212304	0.763665	32.168	127,257
ARIZONA	34.520	0.212304	0.772150	31.798	206,275
VIRGINIA	33.960	0.212304	0.768352	31.342	170,911
NORTH CAROLINA	33.849	0.212304	0.770421	31.242	190,175
CONNECTICUT	32.576	0.212304	0.758458	30.215	78,771
LOUISIANA	29.800	0.212304	0.786225	27.816	337,357
WASHINGTON	29.404	0.212304	0.753778	27.565	35,186
NEBRASKA	29.237	0.212304	0.755560	27.421	51,781
ILLINOIS	28.408	0.212304	0.797087	26.632	438,509
OREGON	25.265	0.212304	0.770350	24.063	189,518
NEW JERSEY	25.071	0.212304	0.798653	23.857	453,090
PENNSYLVANIA	25.033	0.212304	0.796837	23.828	436,177
MARYLAND	24.857	0.212304	0.767838	23.725	166,121
OKLAHOMA	24.156	0.212304	0.766378	23.140	152,520
MAINE	23.829	0.212304	0.753152	22.883	29,350
NEVADA	23.075	0.212304	0.759904	22.242	92,234
KENTUCKY	21.389	0.212304	0.766303	20.823	151,823
NORTH DAKOTA	21.239	0.212304	0.752058	20.708	19,170
GEORGIA	21.151	0.212304	0.775231	20.618	234,966
IDAHO	20.735	0.212304	0.755161	20.283	48,065
NEW YORK	20.417	0.212304	0.831153	19.975	755,761
NEW MEXICO	20.193	0.212304	0.756901	19.827	64,265
IOWA	19.513	0.212304	0.760115	19.255	94,200
HAWAII	19.255	0.212304	0.757381	19.039	68,742
KANSAS	19.203	0.212304	0.758887	18.995	82,763
MINNESOTA	18.814	0.212304	0.775393	18.666	236,475
WISCONSIN	18.738	0.212304	0.777594	18.602	256,978
DELAWARE	18.720	0.212304	0.753423	18.591	31,875
MICHIGAN	18.446	0.212304	0.799590	18.356	461,822
RHODE ISLAND	18.431	0.212304	0.755244	18.348	48,840
UTAH	17.913	-1.000000	-1.000000	17.913	77,085
OHIO	17.871	-1.000000	-1.000000	17.871	455,201
TEXAS	17.689	-1.000000	-1.000000	17.689	685,781
DIST. OF COLUMBIA	17.238	-1.000000	-1.000000	17.238	60,500
MISSOURI	14.921	-1.000000	-1.000000	14.921	204,977
VERMONT	14.572	-1.000000	-1.000000	14.572	22,308
MASSACHUSETTS	14.454	-1.000000	-1.000000	14.454	301,345
INDIANA	14.313	-1.000000	-1.000000	14.313	256,380
ALABAMA	11.711	-1.000000	-1.000000	11.711	128,868
COLORADO	6.935	-1.000000	-1.000000	6.935	146,846

TABLE 4B

CALCULATION OF MPU ADJUSTMENTS
(NONMONETARY DETERMINATIONS)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
INDIANA	157.002	0.251686	0.786309	132.093	113,401
VIRGIN ISLANDS	149.464	0.251686	0.750229	127.121	716
ARIZONA	123.259	0.251686	0.765062	105.520	47,042
COLORADO	121.920	0.251686	0.784710	103.990	108,407
VERMONT	101.497	0.251686	0.751976	88.180	6,172
MASSACHUSETTS	99.953	0.251686	0.792569	86.225	132,953
FLORIDA	94.102	0.251686	0.794655	81.508	139,468
WEST VIRGINIA	82.385	0.251686	0.756225	72.631	19,443
HAWAII	81.454	0.251686	0.757363	71.862	22,995
DIST. OF COLUMBIA	78.907	0.251686	0.756450	69.812	20,144
CALIFORNIA	77.736	0.251686	1.000000	66.007	780,804
ALASKA	75.703	0.251686	0.760090	67.177	31,512
MARYLAND	70.809	0.251686	0.824738	62.574	233,423
PUERTO RICO	69.995	0.251686	0.756281	62.598	19,616
IOWA	69.447	0.251686	0.760504	62.114	32,806
PENNSYLVANIA	62.976	0.251686	0.790773	56.639	127,343
NEBRASKA	61.729	0.251686	0.758493	55.889	26,524
OREGON	60.376	0.251686	0.774911	54.673	77,801
MONTANA	59.714	0.251686	0.754240	54.289	13,242
IDAHO	56.979	0.251686	0.756422	52.059	20,057
OKLAHOMA	54.664	0.251686	0.763490	50.143	42,133
OHIO	54.370	0.251686	0.795043	49.721	140,679
ILLINOIS	50.707	0.251686	0.828859	46.624	246,293
NORTH CAROLINA	50.047	0.251686	0.772573	46.370	70,499
NEW JERSEY	49.550	0.251686	0.784877	45.912	108,929
RHODE ISLAND	47.328	0.251686	0.753665	44.256	11,447
CONNECTICUT	46.406	0.251686	0.771847	43.439	68,232
VIRGINIA	46.023	0.251686	0.799489	43.027	154,565
NEVADA	44.688	0.251686	0.778225	42.033	88,152
SOUTH DAKOTA	43.622	0.251686	0.751814	41.259	5,666
DELAWARE	41.442	0.251686	0.753955	39.486	12,352
MISSOURI	40.324	0.251686	0.784194	38.510	106,794
KANSAS	40.289	0.251686	0.762766	38.532	39,872
WASHINGTON	39.298	0.251686	0.830685	37.591	251,998
MAINE	38.010	0.251686	0.756203	36.702	19,374
WISCONSIN	36.594	0.251686	0.810715	35.480	189,627
ARKANSAS	35.797	0.251686	0.760011	34.905	31,268
MICHIGAN	34.848	0.251686	0.912698	33.995	508,141
LOUISIANA	34.449	0.251686	0.761020	33.814	34,417
NEW MEXICO	34.228	0.251686	0.763185	33.634	41,179
MINNESOTA	32.203	0.251686	0.779932	31.993	93,483
NORTH DAKOTA	31.828	0.251686	0.753373	31.697	10,536
TENNESSEE	31.736	0.251686	0.765023	31.620	46,921
NEW YORK	31.135	-1.000000	-1.000000	31.135	189,331
TEXAS	30.761	-1.000000	-1.000000	30.761	381,519
KENTUCKY	30.557	-1.000000	-1.000000	30.557	75,480
NEW HAMPSHIRE	28.543	-1.000000	-1.000000	28.543	22,553
MISSISSIPPI	26.595	-1.000000	-1.000000	26.595	57,103
UTAH	23.055	-1.000000	-1.000000	23.055	66,216
GEORGIA	22.208	-1.000000	-1.000000	22.208	101,141
WYOMING	19.235	-1.000000	-1.000000	19.235	10,558
SOUTH CAROLINA	16.995	-1.000000	-1.000000	16.995	73,277
ALABAMA	16.473	-1.000000	-1.000000	16.473	57,396

TABLE 4C

CALCULATION OF MPU ADJUSTMENTS
(APPEALS)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
MONTANA	1023.207	0.575971	0.751942	648.842	985
PUERTO RICO	620.124	0.575971	0.753425	419.939	1,737
MARYLAND	570.017	0.575971	0.763644	389.156	6,920
NEVADA	478.140	0.575971	0.753113	339.627	1,579
VERMONT	432.908	0.575971	0.752788	314.067	1,414
WYOMING	409.486	0.575971	0.751782	300.945	904
KANSAS	398.669	0.575971	0.758147	293.933	4,132
MICHIGAN	392.053	0.575971	0.777490	287.607	13,942
MASSACHUSETTS	388.618	0.575971	0.784759	284.748	17,629
GEORGIA	356.995	0.575971	0.786053	267.271	18,285
WEST VIRGINIA	343.598	0.575971	0.755170	263.226	2,622
OREGON	309.403	0.575971	0.765638	242.997	7,931
NEW HAMPSHIRE	297.784	0.575971	0.756191	237.258	3,140
SOUTH CAROLINA	285.055	0.575971	0.763256	229.559	6,723
NORTH CAROLINA	283.476	0.575971	0.782748	227.275	16,609
ALABAMA	281.259	0.575971	0.765722	227.258	7,974
DELAWARE	279.105	0.575971	0.753736	226.884	1,895
IDAHO	269.671	0.575971	0.754653	221.487	2,360
NEW YORK	269.009	0.575971	0.808726	217.681	29,784
OHIO	257.938	0.575971	0.786847	213.016	18,688
INDIANA	253.219	0.575971	0.792250	210.142	21,428
NEW JERSEY	238.065	0.575971	0.783959	202.282	17,223
RHODE ISLAND	234.448	0.575971	0.756288	201.503	3,189
VIRGINIA	229.134	0.575971	0.797447	196.837	24,064
NEBRASKA	228.445	0.575971	0.754823	198.174	2,446
NORTH DAKOTA	220.608	0.575971	0.754917	193.741	2,494
ARKANSAS	217.425	0.575971	0.765575	191.582	7,899
MINNESOTA	215.621	0.575971	0.771464	190.381	10,886
PENNSYLVANIA	215.544	0.575971	0.827021	188.523	39,063
SOUTH DAKOTA	212.841	0.575971	0.751690	189.451	857
CONNECTICUT	202.430	0.575971	0.771024	183.062	10,663
LOUISIANA	197.384	0.575971	0.773101	180.211	11,716
MISSISSIPPI	195.310	0.575971	0.779321	178.930	14,871
CALIFORNIA	193.073	0.575971	1.000000	173.343	126,793
OKLAHOMA	192.379	0.575971	0.766580	177.560	8,409
KENTUCKY	185.027	0.575971	0.772714	173.362	11,520
VIRGIN ISLANDS	183.548	0.575971	0.750014	172.865	7
TENNESSEE	173.987	0.575971	0.790537	167.080	20,559
IOWA	171.163	0.575971	0.781333	165.607	15,891
FLORIDA	169.298	0.575971	0.805161	164.437	27,976
ALASKA	167.471	0.575971	0.752597	163.720	1,317
TEXAS	164.842	0.575971	0.968886	161.480	111,013
MAINE	161.867	0.575971	0.760075	160.532	5,110
ILLINOIS	158.817	-1.000000	-1.000000	158.817	32,596
HAWAII	153.399	-1.000000	-1.000000	153.399	2,732
MISSOURI	143.342	-1.000000	-1.000000	143.342	21,969
NEW MEXICO	143.145	-1.000000	-1.000000	143.145	8,045
WISCONSIN	131.514	-1.000000	-1.000000	131.514	25,052
COLORADO	121.754	-1.000000	-1.000000	121.754	20,512
UTAH	118.695	-1.000000	-1.000000	118.695	6,839
WASHINGTON	95.927	-1.000000	-1.000000	95.927	31,430
DIST. OF COLUMBIA	83.127	-1.000000	-1.000000	83.127	1,095
ARIZONA	81.012	-1.000000	-1.000000	81.012	29,083

TABLE 4D

CALCULATION OF MPU ADJUSTMENTS
(WEEKS CLAIMED)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
VIRGIN ISLANDS	9.005	0.220839	0.750375	7.704	32,468
PUERTO RICO	5.551	0.220839	0.759931	4.813	859,943
MISSISSIPPI	5.402	0.220839	0.753211	4.696	278,010
NEW HAMPSHIRE	5.316	0.220839	0.751310	4.626	113,394
ARKANSAS	5.246	0.220839	0.755192	4.564	449,573
KANSAS	4.442	0.220839	0.754805	3.894	416,058
OREGON	4.435	0.220839	0.766787	3.880	1,453,584
WEST VIRGINIA	4.241	0.220839	0.754678	3.727	405,075
MARYLAND	4.004	0.220839	0.762427	3.524	1,076,030
MISSOURI	3.767	0.220839	0.760399	3.328	900,434
ARIZONA	3.619	0.220839	0.760139	3.205	877,903
ALABAMA	3.477	0.220839	0.753101	3.091	268,547
TENNESSEE	3.244	0.220839	0.758161	2.894	706,663
CONNECTICUT	3.226	0.220839	0.768347	2.875	1,588,646
FLORIDA	3.214	0.220839	0.773314	2.862	2,018,765
WYOMING	3.080	0.220839	0.751235	2.761	106,978
NORTH DAKOTA	3.014	0.220839	0.751869	2.705	161,813
NORTH CAROLINA	2.937	0.220839	0.761266	2.637	975,488
WASHINGTON	2.726	0.220839	0.777113	2.456	2,347,691
MONTANA	2.686	0.220839	0.753105	2.431	268,840
VERMONT	2.390	0.220839	0.751782	2.185	154,295
IOWA	2.332	0.220839	0.757769	2.135	672,675
IDAHO	2.134	0.220839	0.752927	1.971	253,416
KENTUCKY	2.106	0.220839	0.756905	1.947	597,884
MINNESOTA	2.071	0.220839	0.779976	1.913	2,595,614
ALASKA	2.050	0.220839	0.753925	1.901	339,837
MICHIGAN	1.975	0.220839	0.779655	1.834	2,567,804
OKLAHOMA	1.855	0.220839	0.758252	1.738	714,553
SOUTH DAKOTA	1.834	0.220839	0.750828	1.721	71,676
NEBRASKA	1.781	0.220839	0.752306	1.677	199,675
SOUTH CAROLINA	1.699	0.220839	0.757306	1.608	632,615
CALIFORNIA	1.679	0.220839	1.000000	1.563	21,647,247
UTAH	1.600	0.220839	0.754626	1.526	400,551
PENNSYLVANIA	1.560	0.220839	0.801302	1.488	4,442,207
NEVADA	1.469	0.220839	0.760811	1.416	936,112
NEW YORK	1.469	0.220839	0.850026	1.410	8,661,129
ILLINOIS	1.430	0.220839	0.805491	1.381	4,804,923
NEW MEXICO	1.398	0.220839	0.757509	1.357	650,204
WISCONSIN	1.367	0.220839	0.767429	1.331	1,509,134
MAINE	1.320	0.220839	0.753275	1.293	283,616
HAWAII	1.256	0.220839	0.755181	1.239	448,653
VIRGINIA	1.239	0.220839	0.761539	1.225	999,123
DELAWARE	1.156	0.220839	0.752552	1.156	221,009
RHODE ISLAND	1.155	-1.000000	-1.000000	1.155	463,811
TEXAS	1.154	-1.000000	-1.000000	1.154	5,803,088
NEW JERSEY	1.139	-1.000000	-1.000000	1.139	7,042,601
OHIO	1.104	-1.000000	-1.000000	1.104	2,134,053
INDIANA	1.080	-1.000000	-1.000000	1.080	1,220,234
MASSACHUSETTS	0.710	-1.000000	-1.000000	0.710	3,120,692
LOUISIANA	0.618	-1.000000	-1.000000	0.618	681,870
GEORGIA	0.547	-1.000000	-1.000000	0.547	2,263,290
COLORADO	0.320	-1.000000	-1.000000	0.320	1,398,942
DIST. OF COLUMBIA	0.235	-1.000000	-1.000000	0.235	361,564

TABLE 4E

CALCULATION OF MPU ADJUSTMENTS
(WAGE RECORDS)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
VIRGIN ISLANDS	1.144	0.226292	0.750360	0.954	152,673
MARYLAND	0.437	0.226292	0.777712	0.364	11,746,445
CALIFORNIA	0.286	0.226292	1.000000	0.227	105,969,213
VERMONT	0.251	0.226292	0.753897	0.212	1,651,765
MONTANA	0.209	0.226292	0.755549	0.177	2,352,076
HAWAII	0.205	0.226292	0.756977	0.174	2,957,179
ALASKA	0.165	0.226292	0.753458	0.141	1,465,701
WYOMING	0.152	0.226292	0.753034	0.130	1,285,847
OREGON	0.146	0.226292	0.771961	0.125	9,308,913
MASSACHUSETTS	0.132	0.226292	0.789926	0.113	16,923,703
NEBRASKA	0.132	0.226292	0.759656	0.113	4,092,780
KANSAS	0.128	0.226292	0.765340	0.110	6,502,420
OKLAHOMA	0.115	0.226292	0.768089	0.099	7,667,527
NEW MEXICO	0.099	0.226292	0.759040	0.086	3,831,836
ARKANSAS	0.092	0.226292	0.764168	0.080	6,005,292
VIRGINIA	0.089	0.226292	0.793336	0.077	18,369,133
PENNSYLVANIA	0.086	0.226292	0.815155	0.075	27,617,558
UTAH	0.084	0.226292	0.768282	0.074	7,749,170
TEXAS	0.077	0.226292	0.897987	0.066	62,728,264
WEST VIRGINIA	0.076	0.226292	0.757400	0.067	3,136,777
DIST. OF COLUMBIA	0.073	0.226292	0.756656	0.065	2,821,145
IOWA	0.073	0.226292	0.767245	0.064	7,309,649
ARIZONA	0.072	0.226292	0.784213	0.063	14,502,109
MISSOURI	0.072	0.226292	0.781646	0.064	13,413,904
NORTH DAKOTA	0.069	0.226292	0.754736	0.061	2,007,539
MISSISSIPPI	0.059	0.226292	0.763400	0.053	5,679,948
RHODE ISLAND	0.058	0.226292	0.755533	0.052	2,345,403
COLORADO	0.057	0.226292	0.779615	0.051	12,553,214
PUERTO RICO	0.053	0.226292	0.758069	0.048	3,420,158
FLORIDA	0.046	0.226292	0.854701	0.042	44,380,127
KENTUCKY	0.046	0.226292	0.771636	0.042	9,171,000
MICHIGAN	0.046	0.226292	0.797896	0.042	20,301,810
OHIO	0.045	0.226292	0.809252	0.041	25,115,598
SOUTH DAKOTA	0.045	0.226292	0.754851	0.041	2,056,138
NEW HAMPSHIRE	0.044	0.226292	0.757494	0.041	3,176,732
ILLINOIS	0.042	0.226292	0.815702	0.039	27,849,762
WASHINGTON	0.040	0.226292	0.789082	0.037	16,566,115
MINNESOTA	0.039	0.226292	0.781312	0.036	13,272,367
NEVADA	0.035	0.226292	0.766739	0.033	7,095,370
TENNESSEE	0.035	0.226292	0.785229	0.033	14,932,746
MAINE	0.033	0.226292	0.757034	0.031	2,981,503
WISCONSIN	0.033	0.226292	0.782172	0.031	13,637,072
NORTH CAROLINA	0.025	0.226292	0.802417	0.025	22,218,311
CONNECTICUT	0.024	-1.000000	-1.000000	0.024	5,792,651
ALABAMA	0.022	-1.000000	-1.000000	0.022	9,656,956
LOUISIANA	0.021	-1.000000	-1.000000	0.021	8,698,624
NEW JERSEY	0.021	-1.000000	-1.000000	0.021	19,438,371
DELAWARE	0.020	-1.000000	-1.000000	0.020	1,392,811
NEW YORK	0.018	-1.000000	-1.000000	0.018	43,597,646
IDAHO	0.015	-1.000000	-1.000000	0.015	3,921,089
SOUTH CAROLINA	0.015	-1.000000	-1.000000	0.015	10,230,951
GEORGIA	0.010	-1.000000	-1.000000	0.010	22,038,156
INDIANA	0.009	-1.000000	-1.000000	0.009	16,153,753

TABLE 4F

CALCULATION OF MPU ADJUSTMENTS
(TAX)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
WYOMING	137.102	0.275842	0.760054	115.015	25,171
MARYLAND	97.448	0.275842	0.806797	82.828	142,201
PUERTO RICO	95.336	0.275842	0.772867	81.781	57,250
VIRGIN ISLANDS	93.865	0.275842	0.751672	80.987	4,187
ALASKA	76.730	0.275842	0.757864	67.328	19,688
DIST. OF COLUMBIA	75.760	0.275842	0.765714	66.465	39,342
WEST VIRGINIA	75.030	0.275842	0.765526	65.892	38,872
NORTH DAKOTA	65.187	0.275842	0.760463	58.174	26,197
IDAHO	63.173	0.275842	0.778987	56.422	72,573
NORTH CAROLINA	59.698	0.275842	0.857574	53.088	269,329
ARIZONA	56.629	0.275842	0.811893	51.058	154,960
INDIANA	54.300	0.275842	0.805867	49.288	139,871
MISSISSIPPI	53.495	0.275842	0.774084	48.853	60,297
WASHINGTON	51.203	0.275842	0.853858	46.622	260,024
NEW MEXICO	51.172	0.275842	0.771334	47.041	53,412
DELAWARE	50.383	0.275842	0.763289	46.461	33,271
OHIO	48.435	0.275842	0.845328	44.545	238,668
MAINE	47.601	0.275842	0.770483	44.233	51,283
PENNSYLVANIA	47.385	0.275842	0.869275	43.637	298,623
KENTUCKY	46.740	0.275842	0.791497	43.468	103,894
SOUTH DAKOTA	46.662	0.275842	0.762795	43.525	32,034
WISCONSIN	46.530	0.275842	0.814502	43.210	161,490
TENNESSEE	46.183	0.275842	0.809444	42.961	148,828
KANSAS	45.853	0.275842	0.782361	42.810	81,020
VERMONT	45.563	0.275842	0.760547	42.666	26,406
HAWAII	45.245	0.275842	0.765004	42.398	37,564
CONNECTICUT	42.817	0.275842	0.796351	40.387	116,047
ALABAMA	41.125	0.275842	0.793696	39.073	109,401
NEW HAMPSHIRE	40.918	0.275842	0.769730	38.972	49,397
NEBRASKA	40.760	0.275842	0.775184	38.834	63,053
LOUISIANA	39.732	0.275842	0.792912	37.987	107,436
ILLINOIS	39.636	0.275842	0.883998	37.714	335,486
MICHIGAN	39.368	0.275842	0.841871	37.600	230,013
OREGON	38.312	0.275842	0.806352	36.853	141,087
MISSOURI	38.215	0.275842	0.822463	36.749	181,423
NEW JERSEY	37.666	0.275842	0.856960	36.268	267,792
NEVADA	36.656	0.275842	0.785581	35.594	89,083
RHODE ISLAND	35.683	0.275842	0.766263	34.853	40,716
OKLAHOMA	34.711	0.275842	0.786799	34.069	92,131
NEW YORK	34.702	0.275842	0.960143	33.921	526,126
UTAH	33.948	0.275842	0.790737	33.469	101,992
TEXAS	33.292	0.275842	1.000000	32.868	625,915
IOWA	33.054	0.275842	0.783699	32.773	84,372
MINNESOTA	31.754	-1.000000	-1.000000	31.754	151,048
VIRGINIA	31.714	-1.000000	-1.000000	31.714	246,407
ARKANSAS	30.840	-1.000000	-1.000000	30.840	77,520
GEORGIA	30.629	-1.000000	-1.000000	30.629	283,373
FLORIDA	28.523	-1.000000	-1.000000	28.523	657,418
SOUTH CAROLINA	25.929	-1.000000	-1.000000	25.929	130,949
MONTANA	21.617	-1.000000	-1.000000	21.617	49,845
COLORADO	19.260	-1.000000	-1.000000	19.260	208,634
MASSACHUSETTS	14.180	-1.000000	-1.000000	14.180	247,189
CALIFORNIA	4.781	-1.000000	-1.000000	4.781	1,543,692

TABLE 5A

PERCENT DECREASE FROM STATE MPU
(INITIAL CLAIMS)

STATE	MPU	ADJ MPU	% DECREASE
ALASKA	80.847	70.745	-12.50
PUERTO RICO	63.471	56.153	-11.53
ARKANSAS	58.750	52.228	-11.10
NEW HAMPSHIRE	50.344	45.178	-10.26
VIRGIN ISLANDS	43.649	39.533	-9.43
MONTANA	42.860	38.840	-9.38
SOUTH CAROLINA	42.585	38.627	-9.29
MISSISSIPPI	41.905	36.811	-12.16
CALIFORNIA	41.079	37.368	-9.03
WEST VIRGINIA	40.868	37.204	-8.97
WYOMING	36.549	33.515	-8.30
TENNESSEE	35.903	33.035	-7.99
SOUTH DAKOTA	35.577	32.645	-8.24
FLORIDA	34.926	32.168	-7.90
ARIZONA	34.520	31.798	-7.89
VIRGINIA	33.960	31.342	-7.71
NORTH CAROLINA	33.849	31.242	-7.70
CONNECTICUT	32.576	30.215	-7.25
LOUISIANA	29.800	27.816	-6.66
WASHINGTON	29.404	27.565	-6.25
NEBRASKA	29.237	27.421	-6.21
ILLINOIS	28.408	26.632	-6.25
OREGON	25.265	24.063	-4.76
NEW JERSEY	25.071	23.857	-4.84
PENNSYLVANIA	25.033	23.828	-4.81
MARYLAND	24.857	23.725	-4.55
OKLAHOMA	24.156	23.140	-4.21
MAINE	23.829	22.883	-3.97
NEVADA	23.075	22.242	-3.61
KENTUCKY	21.389	20.823	-2.65
NORTH DAKOTA	21.239	20.708	-2.50
GEORGIA	21.151	20.618	-2.52
IDAHO	20.735	20.283	-2.18
NEW YORK	20.417	19.975	-2.16
NEW MEXICO	20.193	19.827	-1.81
IOWA	19.513	19.255	-1.32
HAWAII	19.255	19.039	-1.12
KANSAS	19.203	18.995	-1.08
MINNESOTA	18.814	18.666	-0.79
WISCONSIN	18.738	18.602	-0.73
DELAWARE	18.720	18.591	-0.69
MICHIGAN	18.446	18.356	-0.49
RHODE ISLAND	18.431	18.348	-0.45
UTAH	17.913	17.913	0.00
OHIO	17.871	17.871	0.00
TEXAS	17.689	17.689	0.00
DIST. OF COLUMBIA	17.238	17.238	0.00
MISSOURI	14.921	14.921	0.00
VERMONT	14.572	14.572	0.00
MASSACHUSETTS	14.454	14.454	0.00
INDIANA	14.313	14.313	0.00
ALABAMA	11.711	11.711	0.00
COLORADO	6.935	6.935	0.00

TABLE 5B

PERCENT DECREASE FROM STATE MPU
(NONMONETARY DETERMINATIONS)

STATE	MPU	ADJ MPU	% DECREASE
INDIANA	157.002	132.093	-15.87
VIRGIN ISLANDS	149.464	127.121	-14.95
ARIZONA	123.259	105.520	-14.39
COLORADO	121.920	103.990	-14.71
VERMONT	101.497	88.180	-13.12
MASSACHUSETTS	99.953	86.225	-13.73
FLORIDA	94.102	81.508	-13.38
WEST VIRGINIA	82.385	72.631	-11.84
HAWAII	81.454	71.862	-11.78
DIST. OF COLUMBIA	78.907	69.812	-11.53
CALIFORNIA	77.736	66.007	-15.09
ALASKA	75.703	67.177	-11.26
MARYLAND	70.809	62.574	-11.63
PUERTO RICO	69.995	62.598	-10.57
IOWA	69.447	62.114	-10.56
PENNSYLVANIA	62.976	56.639	-10.06
NEBRASKA	61.729	55.889	-9.46
OREGON	60.376	54.673	-9.45
MONTANA	59.714	54.289	-9.08
IDAHO	56.979	52.059	-8.63
OKLAHOMA	54.664	50.143	-8.27
OHIO	54.370	49.721	-8.55
ILLINOIS	50.707	46.624	-8.05
NORTH CAROLINA	50.047	46.370	-7.35
NEW JERSEY	49.550	45.912	-7.34
RHODE ISLAND	47.328	44.256	-6.49
CONNECTICUT	46.406	43.439	-6.39
VIRGINIA	46.023	43.027	-6.51
NEVADA	44.688	42.033	-5.94
SOUTH DAKOTA	43.622	41.259	-5.42
DELAWARE	41.442	39.486	-4.72
MISSOURI	40.324	38.510	-4.50
KANSAS	40.289	38.532	-4.36
WASHINGTON	39.298	37.591	-4.34
MAINE	38.010	36.702	-3.44
WISCONSIN	36.594	35.480	-3.04
ARKANSAS	35.797	34.905	-2.49
MICHIGAN	34.848	33.995	-2.45
LOUISIANA	34.449	33.814	-1.84
NEW MEXICO	34.228	33.634	-1.74
MINNESOTA	32.203	31.993	-0.65
NORTH DAKOTA	31.828	31.697	-0.41
TENNESSEE	31.736	31.620	-0.37
NEW YORK	31.135	31.135	0.00
TEXAS	30.761	30.761	0.00
KENTUCKY	30.557	30.557	0.00
NEW HAMPSHIRE	28.543	28.543	0.00
MISSISSIPPI	26.595	26.595	0.00
UTAH	23.055	23.055	0.00
GEORGIA	22.208	22.208	0.00
WYOMING	19.235	19.235	0.00
SOUTH CAROLINA	16.995	16.995	0.00
ALABAMA	16.473	16.473	0.00

TABLE 5C

PERCENT DECREASE FROM STATE MPU
(APPEALS)

STATE	MPU	ADJ MPU	% DECREASE
MONTANA	1023.207	648.842	-36.59
PUERTO RICO	620.124	419.939	-32.28
MARYLAND	570.017	389.156	-31.73
NEVADA	478.140	339.627	-28.97
VERMONT	432.908	314.067	-27.45
WYOMING	409.486	300.945	-26.51
KANSAS	398.669	293.933	-26.27
MICHIGAN	392.053	287.607	-26.64
MASSACHUSETTS	388.618	284.748	-26.73
GEORGIA	356.995	267.271	-25.13
WEST VIRGINIA	343.598	263.226	-23.39
OREGON	309.403	242.997	-21.46
NEW HAMPSHIRE	297.784	237.258	-20.33
SOUTH CAROLINA	285.055	229.559	-19.47
NORTH CAROLINA	283.476	227.275	-19.83
ALABAMA	281.259	227.258	-19.20
DELAWARE	279.105	226.884	-18.71
IDAHO	269.671	221.487	-17.87
NEW YORK	269.009	217.681	-19.08
OHIO	257.938	213.016	-17.42
INDIANA	253.219	210.142	-17.01
NEW JERSEY	238.065	202.282	-15.03
RHODE ISLAND	234.448	201.503	-14.05
VIRGINIA	229.134	196.837	-14.10
NEBRASKA	228.445	198.174	-13.25
NORTH DAKOTA	220.608	193.741	-12.18
ARKANSAS	217.425	191.582	-11.89
MINNESOTA	215.621	190.381	-11.71
PENNSYLVANIA	215.544	188.523	-12.54
SOUTH DAKOTA	212.841	189.451	-10.99
CONNECTICUT	202.430	183.062	-9.57
LOUISIANA	197.384	180.211	-8.70
MISSISSIPPI	195.310	178.930	-8.39
CALIFORNIA	193.073	173.343	-10.22
OKLAHOMA	192.379	177.560	-7.70
KENTUCKY	185.027	173.362	-6.30
VIRGIN ISLANDS	183.548	172.865	-5.82
TENNESSEE	173.987	167.080	-3.97
IOWA	171.163	165.607	-3.25
FLORIDA	169.298	164.437	-2.87
ALASKA	167.471	163.720	-2.24
TEXAS	164.842	161.480	-2.04
MAINE	161.867	160.532	-0.82
ILLINOIS	158.817	158.817	0.00
HAWAII	153.399	153.399	0.00
MISSOURI	143.342	143.342	0.00
NEW MEXICO	143.145	143.145	0.00
WISCONSIN	131.514	131.514	0.00
COLORADO	121.754	121.754	0.00
UTAH	118.695	118.695	0.00
WASHINGTON	95.927	95.927	0.00
DIST. OF COLUMBIA	83.127	83.127	0.00
ARIZONA	81.012	81.012	0.00

TABLE 5D

PERCENT DECREASE FROM STATE MPU
(WEEKS CLAIMED)

STATE	MPU	ADJ MPU	% DECREASE
VIRGIN ISLANDS	9.005	7.704	-14.45
PUERTO RICO	5.551	4.813	-13.29
MISSISSIPPI	5.402	4.696	-13.07
NEW HAMPSHIRE	5.316	4.626	-12.98
ARKANSAS	5.246	4.564	-13.00
KANSAS	4.442	3.894	-12.34
OREGON	4.435	3.880	-12.51
WEST VIRGINIA	4.241	3.727	-12.12
MARYLAND	4.004	3.524	-11.99
MISSOURI	3.767	3.328	-11.65
ARIZONA	3.619	3.205	-11.44
ALABAMA	3.477	3.091	-11.10
TENNESSEE	3.244	2.894	-10.79
CONNECTICUT	3.226	2.875	-10.88
FLORIDA	3.214	2.862	-10.95
WYOMING	3.080	2.761	-10.36
NORTH DAKOTA	3.014	2.705	-10.25
NORTH CAROLINA	2.937	2.637	-10.21
WASHINGTON	2.726	2.456	-9.90
MONTANA	2.686	2.431	-9.49
VERMONT	2.390	2.185	-8.58
IOWA	2.332	2.135	-8.45
IDAHO	2.134	1.971	-7.64
KENTUCKY	2.106	1.947	-7.55
MINNESOTA	2.071	1.913	-7.63
ALASKA	2.050	1.901	-7.27
MICHIGAN	1.975	1.834	-7.14
OKLAHOMA	1.855	1.738	-6.31
SOUTH DAKOTA	1.834	1.721	-6.16
NEBRASKA	1.781	1.677	-5.84
SOUTH CAROLINA	1.699	1.608	-5.36
CALIFORNIA	1.679	1.563	-6.91
UTAH	1.600	1.526	-4.63
PENNSYLVANIA	1.560	1.488	-4.62
NEVADA	1.469	1.416	-3.61
NEW YORK	1.469	1.410	-4.02
ILLINOIS	1.430	1.381	-3.43
NEW MEXICO	1.398	1.357	-2.93
WISCONSIN	1.367	1.331	-2.63
MAINE	1.320	1.293	-2.05
HAWAII	1.256	1.239	-1.35
VIRGINIA	1.239	1.225	-1.13
DELAWARE	1.156	1.156	0.00
RHODE ISLAND	1.155	1.155	0.00
TEXAS	1.154	1.154	0.00
NEW JERSEY	1.139	1.139	0.00
OHIO	1.104	1.104	0.00
INDIANA	1.080	1.080	0.00
MASSACHUSETTS	0.710	0.710	0.00
LOUISIANA	0.618	0.618	0.00
GEORGIA	0.547	0.547	0.00
COLORADO	0.320	0.320	0.00
DIST. OF COLUMBIA	0.235	0.235	0.00

TABLE 5E

PERCENT DECREASE FROM STATE MPU
(WAGE RECORDS)

STATE	MPU	ADJ MPU	% DECREASE
VIRGIN ISLANDS	1.144	0.954	-16.61
MARYLAND	0.437	0.364	-16.70
CALIFORNIA	0.286	0.227	-20.63
VERMONT	0.251	0.212	-15.54
MONTANA	0.209	0.177	-15.31
HAWAII	0.205	0.174	-15.12
ALASKA	0.165	0.141	-14.55
WYOMING	0.152	0.130	-14.47
OREGON	0.146	0.125	-14.38
MASSACHUSETTS	0.132	0.113	-14.39
NEBRASKA	0.132	0.113	-14.39
KANSAS	0.128	0.110	-14.06
OKLAHOMA	0.115	0.099	-13.91
NEW MEXICO	0.099	0.086	-13.13
ARKANSAS	0.092	0.080	-13.04
VIRGINIA	0.089	0.077	-13.48
PENNSYLVANIA	0.086	0.075	-12.79
UTAH	0.084	0.074	-11.90
TEXAS	0.077	0.066	-14.29
WEST VIRGINIA	0.076	0.067	-11.84
DIST. OF COLUMBIA	0.073	0.065	-10.96
IOWA	0.073	0.064	-12.33
ARIZONA	0.072	0.063	-12.50
MISSOURI	0.072	0.064	-11.11
NORTH DAKOTA	0.069	0.061	-11.59
MISSISSIPPI	0.059	0.053	-10.17
RHODE ISLAND	0.058	0.052	-10.34
COLORADO	0.057	0.051	-10.53
PUERTO RICO	0.053	0.048	-9.43
FLORIDA	0.046	0.042	-8.70
KENTUCKY	0.046	0.042	-8.70
MICHIGAN	0.046	0.042	-8.70
OHIO	0.045	0.041	-8.89
SOUTH DAKOTA	0.045	0.041	-8.89
NEW HAMPSHIRE	0.044	0.041	-6.82
ILLINOIS	0.042	0.039	-7.14
WASHINGTON	0.040	0.037	-7.50
MINNESOTA	0.039	0.036	-7.69
NEVADA	0.035	0.033	-5.71
TENNESSEE	0.035	0.033	-5.71
MAINE	0.033	0.031	-6.06
WISCONSIN	0.033	0.031	-6.06
NORTH CAROLINA	0.025	0.025	0.00
CONNECTICUT	0.024	0.024	0.00
ALABAMA	0.022	0.022	0.00
LOUISIANA	0.021	0.021	0.00
NEW JERSEY	0.021	0.021	0.00
DELAWARE	0.020	0.020	0.00
NEW YORK	0.018	0.018	0.00
IDAHO	0.015	0.015	0.00
SOUTH CAROLINA	0.015	0.015	0.00
GEORGIA	0.010	0.010	0.00
INDIANA	0.009	0.009	0.00

TABLE 5F

PERCENT DECREASE FROM STATE MPU
(TAX)

STATE	MPU	ADJ MPU	% DECREASE
WYOMING	137.102	115.015	-16.11
MARYLAND	97.448	82.828	-15.00
PUERTO RICO	95.336	81.781	-14.22
VIRGIN ISLANDS	93.865	80.987	-13.72
ALASKA	76.730	67.328	-12.25
DIST. OF COLUMBIA	75.760	66.465	-12.27
WEST VIRGINIA	75.030	65.892	-12.18
NORTH DAKOTA	65.187	58.174	-10.76
IDAHO	63.173	56.422	-10.69
NORTH CAROLINA	59.698	53.088	-11.07
ARIZONA	56.629	51.058	-9.84
INDIANA	54.300	49.288	-9.23
MISSISSIPPI	53.495	48.853	-8.68
WASHINGTON	51.203	46.622	-8.95
NEW MEXICO	51.172	47.041	-8.07
DELAWARE	50.383	46.461	-7.78
OHIO	48.435	44.545	-8.03
MAINE	47.601	44.233	-7.08
PENNSYLVANIA	47.385	43.637	-7.91
KENTUCKY	46.740	43.468	-7.00
SOUTH DAKOTA	46.662	43.525	-6.72
WISCONSIN	46.530	43.210	-7.14
TENNESSEE	46.183	42.961	-6.98
KANSAS	45.853	42.810	-6.64
VERMONT	45.563	42.666	-6.36
HAWAII	45.245	42.398	-6.29
CONNECTICUT	42.817	40.387	-5.68
ALABAMA	41.125	39.073	-4.99
NEW HAMPSHIRE	40.918	38.972	-4.76
NEBRASKA	40.760	38.834	-4.73
LOUISIANA	39.732	37.987	-4.39
ILLINOIS	39.636	37.714	-4.85
MICHIGAN	39.368	37.600	-4.49
OREGON	38.312	36.853	-3.81
MISSOURI	38.215	36.749	-3.84
NEW JERSEY	37.666	36.268	-3.71
NEVADA	36.656	35.594	-2.90
RHODE ISLAND	35.683	34.853	-2.33
OKLAHOMA	34.711	34.069	-1.85
NEW YORK	34.702	33.921	-2.25
UTAH	33.948	33.469	-1.41
TEXAS	33.292	32.868	-1.27
IOWA	33.054	32.773	-0.85
MINNESOTA	31.754	31.754	0.00
VIRGINIA	31.714	31.714	0.00
ARKANSAS	30.840	30.840	0.00
GEORGIA	30.629	30.629	0.00
FLORIDA	28.523	28.523	0.00
SOUTH CAROLINA	25.929	25.929	0.00
MONTANA	21.617	21.617	0.00
COLORADO	19.260	19.260	0.00
MASSACHUSETTS	14.180	14.180	0.00
CALIFORNIA	4.781	4.781	0.00

TABLE 6A

COMPUTATION OF SUPPORT STAFFYEARS
AND COMPARISON TO FY 2023

STATE	OPERATING POSITIONS	RATIO OF SUPPORT TO		FY 2024 SUPPORT	PRIOR YEAR SUPPORT
		OPERATING POSITIONS			
CONNECTICUT	224.6	0.05565		12.5	17.0
MAINE	117.5	0.11830		13.9	11.6
MASSACHUSETTS	349.0	0.07479		26.1	40.3
NEW HAMPSHIRE	70.8	0.21610		15.3	10.4
NEW JERSEY	686.1	0.08905		61.1	60.3
NEW YORK	740.2	0.19805		146.6	122.2
PUERTO RICO	235.2	0.17815		41.9	61.8
RHODE ISLAND	71.8	0.19499		14.0	13.3
VERMONT	42.4	0.71462		30.3	50.7
VIRGIN ISLANDS	11.0	0.20000		2.2	3.3
REGION 1	2,548.6	0.14278		363.9	390.9
DELAWARE	67.7	0.22157		15.0	8.3
DIST. OF COLUMBIA	80.5	0.14037		11.3	83.1
MARYLAND	516.3	0.11079		57.2	71.8
PENNSYLVANIA	791.0	0.17396		137.6	138.7
VIRGINIA	343.4	0.21083		72.4	261.3
WEST VIRGINIA	104.6	0.23231		24.3	35.7
REGION 2	1,903.5	0.16696		317.8	598.9
ALABAMA	107.1	0.20075		21.5	22.8
FLORIDA	693.6	0.12197		84.6	161.7
GEORGIA	222.3	0.21008		46.7	46.2
KENTUCKY	174.7	0.35604		62.2	16.2
MISSISSIPPI	148.5	0.08418		12.5	13.5
NORTH CAROLINA	368.6	0.14894		54.9	60.1
SOUTH CAROLINA	152.7	0.21938		33.5	28.1
TENNESSEE	276.1	0.10793		29.8	36.1
REGION 3	2,143.6	0.16127		345.7	384.7
ARKANSAS	150.2	0.25499		38.3	31.8
COLORADO	211.5	0.35366		74.8	58.7
LOUISIANA	113.0	0.08673		9.8	17.0
MONTANA	61.9	0.22132		13.7	10.4
NEW MEXICO	129.3	0.11601		15.0	18.8
NORTH DAKOTA	41.3	0.21308		8.8	11.5
OKLAHOMA	148.8	0.09610		14.3	21.4
SOUTH DAKOTA	43.8	0.07078		3.1	4.3
TEXAS	952.6	0.22864		217.8	219.9
UTAH	111.7	0.29902		33.4	41.1
WYOMING	64.9	0.07396		4.8	2.7
REGION 4	2,029.0	0.21380		433.8	437.6
ILLINOIS	539.5	0.21001		113.3	143.9
INDIANA	432.1	0.00787		3.4	3.0
IOWA	172.2	0.08827		15.2	17.7
KANSAS	143.3	0.37055		53.1	58.0
MICHIGAN	475.7	0.12235		58.2	46.0
MINNESOTA	218.5	0.06728		14.7	30.6
MISSOURI	257.7	0.39581		102.0	71.4
NEBRASKA	75.6	0.10714		8.1	133.3
OHIO	567.1	0.11409		64.7	74.2
WISCONSIN	483.4	0.11357		54.9	36.5
REGION 5	3,365.1	0.14490		487.6	614.6
ALASKA	99.6	0.18173		18.1	19.6
ARIZONA	323.9	0.23279		75.4	63.9
CALIFORNIA	2,269.1	0.36050		818.0	541.1
HAWAII	76.8	0.19531		15.0	13.9
IDAHO	86.2	0.17401		15.0	27.0
NEVADA	146.6	0.06889		10.1	14.5
OREGON	321.9	0.05747		18.5	33.7
WASHINGTON	480.1	0.50156		240.8	226.7
REGION 6	3,804.2	0.31831		1,210.9	940.4
NATIONAL TOTAL	15,794.0	0.20006		3,159.7	3,367.1

TABLE 6B

COMPUTATION OF AS&T STAFFYEARS
AND COMPARISON TO FY 2023

STATE	OPERATING POSITIONS	RATIO OF AS&T TO		
		OPERATING POSITIONS	FY 2024 AS&T	PRIOR YEAR AS&T
CONNECTICUT	224.6	0.11354	25.5	30.4
MAINE	117.5	0.04170	4.9	5.8
MASSACHUSETTS	349.0	0.04384	15.3	12.6
NEW HAMPSHIRE	70.8	0.42938	30.4	37.0
NEW JERSEY	686.1	0.08381	57.5	43.6
NEW YORK	740.2	0.10538	78.0	100.6
PUERTO RICO	235.2	0.21726	51.1	115.0
RHODE ISLAND	71.8	0.07242	5.2	5.6
VERMONT	42.4	0.14151	6.0	7.0
VIRGIN ISLANDS	11.0	0.01818	0.2	0.0
REGION 1	2,548.6	0.10755	274.1	357.6
DELAWARE	67.7	0.04579	3.1	0.9
DIST. OF COLUMBIA	80.5	0.02112	1.7	1.9
MARYLAND	516.3	0.09723	50.2	60.6
PENNSYLVANIA	791.0	0.08091	64.0	53.2
VIRGINIA	343.4	0.13774	47.3	97.9
WEST VIRGINIA	104.6	0.02199	2.3	1.6
REGION 2	1,903.5	0.08857	168.6	216.1
ALABAMA	107.1	0.17647	18.9	23.8
FLORIDA	693.6	0.07699	53.4	101.9
GEORGIA	222.3	0.18399	40.9	41.3
KENTUCKY	174.7	0.06812	11.9	7.9
MISSISSIPPI	148.5	0.16364	24.3	33.0
NORTH CAROLINA	368.6	0.12425	45.8	36.2
SOUTH CAROLINA	152.7	0.23248	35.5	33.0
TENNESSEE	276.1	0.09308	25.7	34.7
REGION 3	2,143.6	0.11961	256.4	311.8
ARKANSAS	150.2	0.21571	32.4	20.1
COLORADO	211.5	0.13239	28.0	33.8
LOUISIANA	113.0	0.06991	7.9	7.1
MONTANA	61.9	0.04847	3.0	11.8
NEW MEXICO	129.3	0.12761	16.5	19.5
NORTH DAKOTA	41.3	0.07506	3.1	3.2
OKLAHOMA	148.8	0.13911	20.7	32.2
SOUTH DAKOTA	43.8	0.05708	2.5	3.4
TEXAS	952.6	0.11600	110.5	132.7
UTAH	111.7	0.07968	8.9	7.0
WYOMING	64.9	0.18490	12.0	39.3
REGION 4	2,029.0	0.12100	245.5	310.1
ILLINOIS	539.5	0.19852	107.1	173.1
INDIANA	432.1	0.09489	41.0	86.3
IOWA	172.2	0.07433	12.8	25.0
KANSAS	143.3	0.15143	21.7	20.7
MICHIGAN	475.7	0.11583	55.1	68.7
MINNESOTA	218.5	0.08696	19.0	27.4
MISSOURI	257.7	0.10283	26.5	23.1
NEBRASKA	75.6	0.19048	14.4	16.8
OHIO	567.1	0.05837	33.1	64.8
WISCONSIN	483.4	0.04882	23.6	67.0
REGION 5	3,365.1	0.10529	354.3	572.9
ALASKA	99.6	0.07831	7.8	7.3
ARIZONA	323.9	0.05465	17.7	41.4
CALIFORNIA	2,269.1	0.15244	345.9	311.1
HAWAII	76.8	0.11849	9.1	14.5
IDAHO	86.2	0.11369	9.8	14.3
NEVADA	146.6	0.13779	20.2	23.3
OREGON	321.9	0.07394	23.8	68.2
WASHINGTON	480.1	0.15184	72.9	72.1
REGION 6	3,804.2	0.13333	507.2	552.2
NATIONAL TOTAL	15,794.0	0.11435	1,806.1	2,320.7

TABLE 7A

F Y 2 0 2 4 A L L O C A T I O N									
I N I T I A L C L A I M S									
STATE	FY 2024 MPU	FY 2023 MPU	MPU Difference	FY 2024 Workload	FY 2023 Workload	Workload Difference	FY 2024 Staffyrs	FY 2023 Staffyrs	Staffyrs Difference
CONNECTICUT	31.242	22.045	9.197	190,175	91,271	98,904	54.1	18.5	35.6
MAINE	22.883	20.617	2.266	29,350	20,747	8,603	6.5	4.0	2.5
MASSACHUSETTS	14.454	12.241	2.213	301,345	303,784	-2,439	44.5	36.7	7.8
NEW HAMPSHIRE	52.228	27.324	24.904	20,619	37,289	-16,670	11.9	10.1	1.8
NEW JERSEY	23.857	17.803	6.054	453,090	262,193	190,897	117.7	49.8	67.9
NEW YORK	19.975	16.175	3.800	755,761	998,995	-243,234	157.8	159.8	-2.0
PUERTO RICO	70.745	45.898	24.847	56,335	39,172	17,163	53.2	16.7	36.5
RHODE ISLAND	18.348	17.496	0.852	48,840	95,275	-46,435	9.1	17.7	-8.6
VERMONT	14.572	15.000	-0.428	22,308	17,985	4,323	3.1	2.4	0.7
VIRGIN ISLANDS	45.178	48.634	-3.456	2,281	2,060	221	1.0	1.0	0.0
REGION 1	313.482	243.233	70.249	1,880,104	1,868,771	11,333	458.9	316.7	142.2
DELAWARE	18.591	17.980	0.611	31,875	48,226	-16,351	6.2	8.6	-2.4
DIST. OF COLUMBIA	17.238	17.245	-0.007	60,500	31,644	28,856	12.0	5.1	6.9
MARYLAND	23.725	18.304	5.421	166,121	384,334	-218,213	36.7	64.5	-27.8
PENNSYLVANIA	23.828	19.663	4.165	436,177	433,122	3,055	113.1	86.2	26.9
VIRGINIA	31.798	28.585	3.213	206,275	239,683	-33,408	72.4	64.9	7.5
WEST VIRGINIA	37.367	27.673	9.694	43,185	50,220	-7,035	16.3	13.7	2.6
REGION 2	152.547	129.450	23.097	944,133	1,187,229	-243,096	256.7	243.0	13.7
ALABAMA	11.711	12.837	-1.126	128,868	162,317	-33,449	14.3	20.7	-6.4
FLORIDA	32.645	25.278	7.367	296,575	344,610	-48,035	80.5	105.8	-25.3
GEORGIA	20.618	17.176	3.442	234,966	343,207	-108,241	44.7	53.0	-8.3
KENTUCKY	20.823	11.655	9.168	151,823	111,044	40,779	32.1	12.8	19.3
MISSISSIPPI	38.627	22.188	16.439	51,931	55,037	-3,106	18.8	11.1	7.7
NORTH CAROLINA	31.342	27.252	4.090	170,911	212,510	-41,599	50.6	52.4	-1.8
SOUTH CAROLINA	38.840	16.277	22.563	83,364	61,475	21,889	32.5	10.3	22.2
TENNESSEE	33.515	23.459	10.056	156,311	118,179	38,132	50.9	26.9	24.0
REGION 3	228.121	156.122	71.999	1,274,749	1,408,379	-133,630	324.4	293.0	45.1
ARKANSAS	56.153	30.104	26.049	61,068	39,498	21,570	33.6	10.0	23.6
COLORADO	6.935	20.666	-13.731	146,846	326,440	-179,594	9.7	62.4	-52.7
LOUISIANA	30.215	23.107	7.108	78,771	133,105	-54,334	22.7	29.5	-6.8
MONTANA	39.533	28.379	11.154	31,413	18,525	12,888	11.9	5.0	6.9
NEW MEXICO	19.827	19.489	0.338	64,265	67,835	-3,570	13.0	12.8	0.2
NORTH DAKOTA	20.708	11.758	8.950	19,170	13,429	5,741	3.5	1.4	2.1
OKLAHOMA	23.140	20.155	2.985	152,520	116,624	35,896	32.1	21.0	11.1
SOUTH DAKOTA	33.035	24.975	8.060	9,528	5,092	4,436	3.0	1.2	1.8
TEXAS	17.689	17.063	0.626	685,781	718,238	-32,457	116.4	118.2	-1.8
UTAH	17.913	18.525	-0.612	77,085	39,578	37,507	13.7	7.4	6.3
WYOMING	37.204	31.164	6.040	17,933	12,376	5,557	7.3	3.6	3.7
REGION 4	302.352	245.385	56.967	1,344,380	1,490,740	-146,360	266.9	272.5	-5.6
ILLINOIS	26.632	13.887	12.745	438,509	847,215	-408,706	119.0	121.1	-2.1
INDIANA	14.313	19.413	-5.100	256,380	346,551	-90,171	37.0	63.7	-26.7
IOWA	19.255	15.253	4.002	94,200	67,794	26,406	16.0	9.7	6.3
KANSAS	18.995	13.879	5.116	82,763	213,528	-130,765	15.1	27.7	-12.6
MICHIGAN	18.356	15.197	3.159	461,822	275,163	186,659	79.6	40.5	39.1
MINNESOTA	18.666	17.560	1.106	236,475	185,098	51,377	44.0	30.2	13.8
MISSOURI	14.921	16.135	-1.214	204,977	123,636	81,341	29.8	18.9	10.9
NEBRASKA	27.565	33.362	-5.797	35,186	28,170	7,016	10.0	8.7	1.3
OHIO	17.871	18.943	-1.072	455,201	478,189	-22,988	73.4	82.7	-9.3
WISCONSIN	18.602	18.354	0.248	256,978	179,690	77,288	45.4	31.2	14.2
REGION 5	195.176	181.983	13.193	2,522,491	2,745,034	-222,543	469.3	434.4	34.9
ALASKA	27.421	25.651	1.770	51,781	48,419	3,362	14.2	12.0	2.2
ARIZONA	32.168	18.290	13.878	127,257	137,184	-9,927	42.5	26.3	16.2
CALIFORNIA	36.811	22.154	14.657	2,328,189	1,705,940	622,249	789.5	341.4	448.1
HAWAII	19.039	18.756	0.283	68,742	50,685	18,057	13.3	9.1	4.2
IDAHO	20.283	21.447	-1.164	48,065	43,847	4,218	9.2	8.6	0.6
NEVADA	22.242	17.532	4.710	92,234	114,543	-22,309	19.2	17.9	1.3
OREGON	24.063	20.296	3.767	189,518	119,366	70,152	43.3	22.8	20.5
WASHINGTON	27.816	20.747	7.069	337,357	288,863	48,494	88.5	55.8	32.7
REGION 6	209.843	164.873	44.970	3,243,143	2,508,847	734,296	1019.7	493.9	525.8
NATIONAL TOTAL	1,401.52	1,121.05	280.475	11,209,000	11,209,000	0	2,795.9	2053.5	742.4

TABLE 7B

F Y 2 0 2 4 A L L O C A T I O N
NON-MONETARY DETERMINATIONS

STATE	FY 2024 MPU	FY 2023 MPU	MPU Difference	FY 2024 Workload	FY 2023 Workload	Workload Difference	FY 2024 Staffyrs	FY 2023 Staffyrs	Staffyrs Difference
CONNECTICUT	43.439	50.337	-6.898	68,232	59,152	9,080	27.0	27.3	-0.3
MAINE	36.702	34.944	1.758	19,374	22,467	-3,093	6.9	7.4	-0.5
MASSACHUSETTS	86.225	75.025	11.200	132,953	61,668	71,285	117.1	45.7	71.4
NEW HAMPSHIRE	28.543	40.461	-11.918	22,553	24,897	-2,344	7.1	10.0	-2.9
NEW JERSEY	45.912	37.155	8.757	108,929	54,093	54,836	54.5	21.4	33.1
NEW YORK	31.135	46.255	-15.120	189,331	137,347	51,984	61.6	62.8	-1.2
PUERTO RICO	62.598	63.034	-0.436	19,616	27,760	-8,144	16.4	16.3	0.1
RHODE ISLAND	44.256	30.583	13.673	11,447	7,203	4,244	5.1	2.3	2.8
VERMONT	88.180	55.374	32.806	6,172	7,090	-918	5.2	3.5	1.7
VIRGIN ISLANDS	127.121	94.345	32.776	716	581	135	0.9	0.6	0.3
REGION 1	594.111	527.513	66.598	579,323	402,258	177,065	301.8	197.3	104.5
DELAWARE	39.486	48.814	-9.328	12,352	9,323	3,029	5.1	4.5	0.6
DIST. OF COLUMBIA	69.812	70.836	-1.024	20,144	11,657	8,487	16.2	7.8	8.4
MARYLAND	62.574	55.923	6.651	233,423	59,313	174,110	136.0	30.4	105.6
PENNSYLVANIA	56.639	42.748	13.891	127,343	117,165	10,178	78.5	50.7	27.8
VIRGINIA	43.027	61.296	-18.269	154,565	113,755	40,810	73.4	66.1	7.3
WEST VIRGINIA	72.631	46.879	25.752	19,443	21,667	-2,224	14.2	10.0	4.2
REGION 2	344.169	326.496	17.673	567,270	332,880	234,390	323.4	169.5	153.9
ALABAMA	16.473	33.486	-17.013	57,396	100,656	-43,260	9.0	33.6	-24.6
FLORIDA	81.508	68.974	12.534	139,468	58,569	80,899	94.5	49.1	45.4
GEORGIA	22.208	43.012	-20.804	101,141	126,533	-25,392	20.7	48.9	-28.2
KENTUCKY	30.557	32.845	-2.288	75,480	85,229	-9,749	23.4	27.6	-4.2
MISSISSIPPI	26.595	40.689	-14.094	57,103	96,238	-39,135	14.2	35.5	-21.3
NORTH CAROLINA	46.370	43.929	2.441	70,499	76,521	-6,022	30.9	30.4	0.5
SOUTH CAROLINA	16.995	28.014	-11.019	73,277	88,876	-15,599	12.5	25.5	-13.0
TENNESSEE	31.620	35.604	-3.984	46,921	105,882	-58,961	14.4	36.6	-22.2
REGION 3	272.326	326.553	-54.227	621,285	738,504	-117,219	219.6	287.2	86.3
ARKANSAS	34.905	40.325	-5.420	31,268	37,327	-6,059	10.7	12.6	-1.9
COLORADO	103.990	48.435	55.555	108,407	122,195	-13,788	107.2	54.8	52.4
LOUISIANA	33.814	38.298	-4.484	34,417	59,651	-25,234	11.1	21.9	-10.8
MONTANA	54.289	40.049	14.240	13,242	21,545	-8,303	6.9	8.1	-1.2
NEW MEXICO	33.634	32.192	1.442	41,179	48,790	-7,611	14.1	15.2	-1.1
NORTH DAKOTA	31.697	24.695	7.002	10,536	17,462	-6,926	3.0	3.8	-0.8
OKLAHOMA	50.143	55.437	-5.294	42,133	48,423	-6,290	19.2	24.0	-4.8
SOUTH DAKOTA	41.259	36.227	5.032	5,666	10,614	-4,948	2.3	3.6	-1.3
TEXAS	30.761	28.681	2.080	381,519	838,568	-457,049	112.6	232.0	-119.4
UTAH	23.055	40.424	-17.369	66,216	67,658	-1,442	15.1	27.6	-12.5
WYOMING	19.235	17.554	1.681	10,558	14,732	-4,174	2.2	2.4	-0.2
REGION 4	456.782	402.317	54.465	745,141	1,286,965	-541,824	304.4	406.0	-101.6
ILLINOIS	46.624	66.959	-20.335	246,293	168,350	77,943	117.0	116.1	0.9
INDIANA	132.093	85.323	46.770	113,401	115,326	-1,925	151.1	93.2	57.9
IOWA	62.114	46.135	15.979	32,806	45,206	-12,400	18.0	19.6	-1.6
KANSAS	38.532	42.407	-3.875	39,872	50,123	-10,251	14.7	19.9	-5.2
MICHIGAN	33.995	30.137	3.858	508,141	377,436	130,705	162.1	110.2	51.9
MINNESOTA	31.993	33.168	-1.175	93,483	78,236	15,247	29.8	24.1	5.7
MISSOURI	38.510	33.901	4.609	106,794	161,618	-54,824	40.1	51.9	-11.8
NEBRASKA	55.889	50.542	5.347	26,524	40,274	-13,750	15.3	18.9	-3.6
OHIO	49.721	47.194	2.527	140,679	272,870	-132,191	63.1	117.6	-54.5
WISCONSIN	35.480	44.831	-9.351	189,627	140,336	49,291	63.9	59.5	4.4
REGION 5	524.951	480.597	44.354	1,497,620	1,449,775	47,845	675.1	631.0	44.1
ALASKA	67.177	53.781	13.396	31,512	32,998	-1,486	21.2	17.2	4.0
ARIZONA	105.520	56.285	49.235	47,042	71,421	-24,379	51.5	42.2	9.3
CALIFORNIA	66.007	52.513	13.494	780,804	478,682	302,122	474.8	227.1	247.7
HAWAII	71.862	61.895	9.967	22,995	19,104	3,891	16.8	11.3	5.5
IDAHO	52.059	61.576	-9.517	20,057	32,693	-12,636	9.9	18.4	-8.5
NEVADA	42.033	45.312	-3.279	88,152	75,863	12,289	34.7	30.6	4.1
OREGON	54.673	48.805	5.868	77,801	91,576	-13,775	40.4	42.1	-1.7
WASHINGTON	37.591	40.342	-2.751	251,998	318,281	-66,283	89.4	119.6	-30.2
REGION 6	496.922	420.509	76.413	1,320,361	1,120,618	199,743	738.7	508.5	230.2
NATIONAL TOTAL	2,689.26	2,483.99	205.276	5,331,000	5,331,000	0	2,563.0	2,199.5	363.5

TABLE 7C

F Y 2 0 2 4 A L L O C A T I O N
A P P E A L S

STATE	FY 2024 MPU	FY 2023 MPU	MPU Difference	FY 2024 Workload	FY 2023 Workload	Workload Difference	FY 2024 Staffyrs	FY 2023 Staffyrs	Staffyrs Difference
CONNECTICUT	183.062	169.745	13.317	10,663	11,354	-691	17.8	17.7	0.1
MAINE	160.532	160.569	-0.037	5,110	9,381	-4,271	8.0	14.2	-6.2
MASSACHUSETTS	284.748	283.105	1.643	17,629	9,639	7,990	51.3	26.9	24.4
NEW HAMPSHIRE	237.258	250.722	-13.464	3,140	1,928	1,212	8.2	4.8	3.4
NEW JERSEY	202.282	196.124	6.158	17,223	13,578	3,645	37.9	28.4	9.5
NEW YORK	217.681	234.651	-16.970	29,784	25,552	4,232	67.8	59.3	8.5
PUERTO RICO	419.939	338.815	81.124	1,737	1,545	192	9.7	4.9	4.8
RHODE ISLAND	201.503	190.906	10.597	3,189	2,856	333	6.5	5.8	0.7
VERMONT	314.067	288.763	25.304	1,414	1,215	199	4.2	3.1	1.1
VIRGIN ISLANDS	172.865	165.808	7.057	7	20	-13	0.0	0.0	0.0
REGION 1	2,393.937	2,279.208	114.729	89,896	77,068	12,828	211.4	165.1	46.3
DELAWARE	226.884	247.774	-20.890	1,895	1,973	-78	4.5	4.9	-0.4
DIST. OF COLUMBIA	83.127	115.159	-32.032	1,095	1,291	-196	1.0	1.4	-0.4
MARYLAND	389.156	341.213	47.943	6,920	5,512	1,408	25.1	17.2	7.9
PENNSYLVANIA	188.523	186.580	1.943	39,063	36,174	2,889	80.2	68.3	11.9
VIRGINIA	196.837	226.873	-30.036	24,064	10,631	13,433	52.3	22.8	29.5
WEST VIRGINIA	263.226	288.766	-25.540	2,622	3,300	-678	7.0	9.4	-2.4
REGION 2	1,347.753	1,406.365	-58.612	75,659	58,881	16,778	170.1	124.0	46.1
ALABAMA	227.258	232.681	-5.423	7,974	7,065	909	17.2	16.4	0.8
FLORIDA	164.437	178.730	-14.293	27,976	50,667	-22,691	38.2	110.0	-71.8
GEORGIA	267.271	288.126	-20.855	18,285	14,264	4,021	45.1	36.9	8.2
KENTUCKY	173.362	174.192	-0.830	11,520	10,853	667	20.3	18.6	1.7
MISSISSIPPI	178.930	193.590	-14.660	14,871	26,897	-12,026	24.9	47.2	-22.3
NORTH CAROLINA	227.275	209.985	17.290	16,609	27,418	-10,809	35.7	52.1	-16.4
SOUTH CAROLINA	229.559	207.436	22.123	6,723	10,712	-3,989	15.5	22.8	-7.3
TENNESSEE	167.080	170.312	-3.232	20,559	25,741	-5,182	33.4	42.5	-9.1
REGION 3	1,635.172	1,655.052	-19.880	124,517	173,617	-49,100	230.3	346.5	-70.1
ARKANSAS	191.582	156.071	35.511	7,899	9,632	-1,733	14.8	12.6	2.2
COLORADO	121.754	174.397	-52.643	20,512	9,729	10,783	23.8	15.7	8.1
LOUISIANA	180.211	200.563	-20.352	11,716	13,266	-1,550	20.2	25.5	-5.3
MONTANA	648.842	656.807	-7.965	985	1,070	-85	6.1	6.6	-0.5
NEW MEXICO	143.145	143.257	-0.112	8,045	11,257	-3,212	11.7	15.6	-3.9
NORTH DAKOTA	193.741	174.889	18.852	2,494	4,840	-2,346	4.3	7.5	-3.2
OKLAHOMA	177.560	189.816	-12.256	8,409	7,219	1,190	13.6	12.2	1.4
SOUTH DAKOTA	189.451	190.005	-0.554	857	940	-83	1.6	1.7	-0.1
TEXAS	161.480	162.156	-0.676	111,013	115,362	-4,349	172.0	180.5	-8.5
UTAH	118.695	134.944	-16.249	6,839	11,424	-4,585	8.0	15.6	-7.6
WYOMING	300.945	268.397	32.548	904	2,450	-1,546	3.0	6.1	-3.1
REGION 4	2,427.406	2,451.302	-23.896	179,673	187,189	-7,516	279.1	299.6	-20.5
ILLINOIS	158.817	166.936	-8.119	32,596	25,601	6,995	52.7	44.0	8.7
INDIANA	210.142	229.073	-18.931	21,428	21,240	188	45.4	46.1	-0.7
IOWA	165.607	202.199	-36.592	15,891	14,423	1,468	23.3	27.3	-4.0
KANSAS	293.933	256.242	37.691	4,132	5,873	-1,741	11.6	14.1	-2.5
MICHIGAN	287.607	293.413	-5.806	13,942	13,651	291	37.6	38.8	-1.2
MINNESOTA	190.381	185.364	5.017	10,886	15,960	-5,074	20.7	27.5	-6.8
MISSOURI	143.342	166.142	-22.800	21,969	27,940	-5,971	30.7	44.0	-13.3
NEBRASKA	198.174	192.418	5.756	2,446	8,635	-6,189	5.0	15.4	-10.4
OHIO	213.016	257.801	-44.785	18,688	17,564	1,124	35.9	41.4	-5.5
WISCONSIN	131.514	132.984	-1.470	25,052	25,872	-820	31.3	32.5	-1.2
REGION 5	1,992.533	2,082.572	-90.039	167,030	176,759	-9,729	294.2	331.1	-36.9
ALASKA	163.720	172.788	-9.068	1,317	974	343	2.2	1.6	0.6
ARIZONA	81.012	121.369	-40.357	29,083	23,645	5,438	24.4	30.1	-5.7
CALIFORNIA	173.343	175.749	-2.406	126,793	100,401	26,392	202.5	159.4	43.1
HAWAII	153.399	148.186	5.213	2,732	2,760	-28	4.3	3.9	0.4
IDAHO	221.487	229.877	-8.390	2,360	3,707	-1,347	5.0	7.8	-2.8
NEVADA	339.627	301.509	38.118	1,579	2,735	-1,156	5.0	7.4	-2.4
OREGON	242.997	233.994	9.003	7,931	5,012	2,919	18.3	11.1	7.2
WASHINGTON	95.927	110.037	-14.110	31,430	27,252	4,178	28.4	27.9	0.5
REGION 6	1,471.512	1,493.509	-21.997	203,225	166,486	36,739	290.1	249.2	40.9
NATIONAL TOTAL	11,268.31	11,368.01	-99.695	840,000	840,000	0	1,475.2	1,515.5	-40.3

TABLE 7D

FY 2024 ALLOCATION									
WEEKS CLAIMED									
STATE	FY 2024 MPU	FY 2023 MPU	MPU Difference	FY 2024 Workload	FY 2023 Workload	Workload Difference	FY 2024 Staffyrs	FY 2023 Staffyrs	Staffyrs Difference
CONNECTICUT	2.875	1.211	1.664	1,588,646	1,505,303	83,343	41.6	16.7	24.9
MAINE	1.293	1.183	0.110	283,616	226,748	56,868	3.6	2.5	1.1
MASSACHUSETTS	0.710	0.579	0.131	3,120,692	2,458,431	662,261	22.6	14.0	8.6
NEW HAMPSHIRE	4.626	2.335	2.291	113,394	172,427	-59,033	5.8	4.0	1.8
NEW JERSEY	1.139	1.012	0.127	7,042,601	3,025,995	4,016,606	87.4	32.6	54.8
NEW YORK	1.410	1.167	0.243	8,661,129	8,041,709	619,420	127.6	92.8	34.8
PUERTO RICO	4.813	2.694	2.119	859,943	678,064	181,879	55.2	17.0	38.2
RHODE ISLAND	1.155	1.058	0.097	463,811	370,409	93,402	5.4	4.1	1.3
VERMONT	2.185	1.286	0.899	154,295	164,746	-10,451	3.2	1.9	1.3
VIRGIN ISLANDS	7.704	4.900	2.804	32,468	28,227	4,241	2.5	1.4	1.1
REGION 1	27.910	17.425	10.485	22,320,595	16,672,059	5,648,536	354.9	187.0	167.9
DELAWARE	1.156	1.473	-0.317	221,009	215,129	5,880	2.7	3.2	-0.5
DIST. OF COLUMBIA	0.235	0.236	-0.001	361,564	374,127	-12,563	1.0	0.8	0.2
MARYLAND	3.524	1.716	1.808	1,076,030	941,767	134,263	35.3	14.8	20.5
PENNSYLVANIA	1.488	1.022	0.466	4,442,207	4,335,420	106,787	71.9	44.9	27.0
VIRGINIA	1.225	1.288	-0.063	999,123	1,076,974	-77,851	13.5	13.1	0.4
WEST VIRGINIA	3.727	2.108	1.619	405,075	320,474	84,601	15.2	6.7	8.5
REGION 2	11.355	7.843	3.512	7,505,008	7,263,891	241,117	139.6	83.5	56.1
ALABAMA	3.091	1.217	1.874	268,547	311,310	-42,763	7.9	3.8	4.1
FLORIDA	2.862	1.891	0.971	2,018,765	2,183,594	-164,829	48.0	50.2	-2.2
GEORGIA	0.547	0.824	-0.277	2,263,290	2,558,573	-295,283	11.4	18.9	-7.5
KENTUCKY	1.947	0.593	1.354	597,884	1,050,520	-452,636	11.8	6.1	5.7
MISSISSIPPI	4.696	2.950	1.746	278,010	445,886	-167,876	12.2	11.9	0.3
NORTH CAROLINA	2.637	2.168	0.469	975,488	1,013,958	-38,470	24.3	19.9	4.4
SOUTH CAROLINA	1.608	1.410	0.198	632,615	690,375	-57,760	10.2	10.0	0.2
TENNESSEE	2.894	1.579	1.315	706,663	784,593	-77,930	19.9	12.0	7.9
REGION 3	20.282	12.632	7.650	7,741,262	9,038,809	-1,297,547	145.7	132.8	69.0
ARKANSAS	4.564	2.726	1.838	449,573	324,617	124,956	20.1	7.4	12.7
COLORADO	0.320	0.326	-0.006	1,398,942	1,283,815	115,127	4.3	3.9	0.4
LOUISIANA	0.618	0.787	-0.169	681,870	936,673	-254,803	4.0	7.1	-3.1
MONTANA	2.431	1.479	0.952	268,840	179,956	88,884	6.2	2.5	3.7
NEW MEXICO	1.357	1.246	0.111	650,204	578,201	72,003	9.0	7.0	2.0
NORTH DAKOTA	2.705	1.426	1.279	161,813	104,801	57,012	3.9	1.3	2.6
OKLAHOMA	1.738	1.238	0.500	714,553	621,485	93,068	11.3	6.9	4.4
SOUTH DAKOTA	1.721	1.604	0.117	71,676	46,372	25,304	1.2	0.7	0.5
TEXAS	1.154	1.024	0.130	5,803,088	6,831,156	-1,028,068	64.3	67.5	-3.2
UTAH	1.526	1.224	0.302	400,551	234,999	165,552	6.1	2.9	3.2
WYOMING	2.761	1.985	0.776	106,978	70,810	36,168	3.2	1.3	1.9
REGION 4	20.895	15.065	5.830	10,708,088	11,212,885	-504,797	133.6	108.5	25.1
ILLINOIS	1.381	0.746	0.635	4,804,923	4,344,437	460,486	67.6	33.4	34.2
INDIANA	1.080	1.006	0.074	1,220,234	960,216	260,018	13.3	9.2	4.1
IOWA	2.135	1.752	0.383	672,675	535,965	136,710	12.7	8.8	3.9
KANSAS	3.894	2.373	1.521	416,058	537,788	-121,730	15.5	11.9	3.6
MICHIGAN	1.834	1.096	0.738	2,567,804	2,797,867	-230,063	44.2	29.7	14.5
MINNESOTA	1.913	1.390	0.523	2,595,614	1,633,060	962,554	49.5	21.1	28.4
MISSOURI	3.328	1.834	1.494	900,434	783,513	116,921	29.2	13.6	15.6
NEBRASKA	1.677	1.764	-0.087	199,675	160,801	38,874	3.5	2.6	0.9
OHIO	1.104	1.218	-0.114	2,134,053	2,113,183	20,870	21.3	23.5	-2.2
WISCONSIN	1.331	1.303	0.028	1,509,134	1,318,573	190,561	19.1	16.2	2.9
REGION 5	19.677	14.482	5.195	17,020,604	15,185,403	1,835,201	275.9	170.0	105.9
ALASKA	1.901	1.621	0.280	339,837	240,713	99,124	6.5	3.8	2.7
ARIZONA	3.205	1.272	1.933	877,903	1,108,639	-230,736	29.2	14.8	14.4
CALIFORNIA	1.563	1.006	0.557	21,647,247	17,220,323	4,426,924	311.7	156.5	155.2
HAWAII	1.239	1.503	-0.264	448,653	452,498	-3,845	5.7	6.5	-0.8
IDAHO	1.971	1.484	0.487	253,416	135,607	117,809	4.7	1.8	2.9
NEVADA	1.416	1.118	0.298	936,112	1,422,934	-486,822	12.4	14.2	-1.8
OREGON	3.880	1.967	1.913	1,453,584	1,198,433	255,151	53.5	22.2	31.3
WASHINGTON	2.456	1.581	0.875	2,347,691	2,047,806	299,885	54.4	30.2	24.2
REGION 6	17.631	11.552	6.079	28,304,443	23,826,953	4,477,490	478.1	250.0	228.1
NATIONAL TOTAL	117.75	79.00	38.751	93,600,000	83,200,000	10,400,000	1,527.8	931.8	596.0

TABLE 7E

F Y 2 0 2 4 A L L O C A T I O N
W A G E R E C O R D S

STATE	FY 2024 MPU	FY 2023 MPU	MPU Difference	FY 2024 Workload	FY 2023 Workload	Workload Difference	FY 2024 Staffyrs	FY 2023 Staffyrs	Staffyrs Difference
CONNECTICUT	0.024	0.023	0.001	5,792,651	7,868,184	-2,075,533	1.3	1.7	-0.4
MAINE	0.031	0.031	0.000	2,981,503	3,057,999	-76,496	0.9	0.9	0.0
MASSACHUSETTS	0.113	0.088	0.025	16,923,703	16,670,838	252,865	19.5	14.5	5.0
NEW HAMPSHIRE	0.041	0.045	-0.004	3,176,732	3,187,719	-10,987	1.4	1.4	0.0
NEW JERSEY	0.021	0.020	0.001	19,438,371	19,327,124	111,247	4.4	4.1	0.3
NEW YORK	0.018	0.020	-0.002	43,597,646	42,775,614	822,032	8.2	8.5	-0.3
PUERTO RICO	0.048	0.034	0.014	3,420,158	3,377,760	42,398	2.2	1.1	1.1
RHODE ISLAND	0.052	0.037	0.015	2,345,403	2,354,878	-9,475	1.2	0.9	0.3
VERMONT	0.212	0.270	-0.058	1,651,765	1,542,173	109,592	3.3	3.7	-0.4
VIRGIN ISLANDS	0.954	0.890	0.064	152,673	184,705	-32,032	1.5	1.7	-0.2
REGION 1	1.514	1.458	0.056	99,480,605	100,346,994	-866,389	43.9	38.5	5.4
DELAWARE	0.020	0.031	-0.011	1,392,811	1,943,803	-550,992	0.3	0.6	-0.3
DIST. OF COLUMBIA	0.065	0.084	-0.019	2,821,145	2,822,845	-1,700	2.1	2.2	-0.1
MARYLAND	0.364	0.282	0.082	11,746,445	11,700,952	45,493	39.8	30.2	9.6
PENNSYLVANIA	0.075	0.077	-0.002	27,617,558	27,660,477	-42,919	22.5	21.6	0.9
VIRGINIA	0.077	0.086	-0.009	18,369,133	18,213,352	155,781	15.6	14.8	0.8
WEST VIRGINIA	0.067	0.082	-0.015	3,136,777	3,177,766	-40,989	2.1	2.6	-0.5
REGION 2	0.668	0.642	0.026	65,083,869	65,519,195	-435,326	82.4	72.0	10.4
ALABAMA	0.022	0.026	-0.004	9,656,956	9,598,033	58,923	2.0	2.5	-0.5
FLORIDA	0.042	0.043	-0.001	44,380,127	43,707,341	672,786	15.5	22.8	-7.3
GEORGIA	0.010	0.012	-0.002	22,038,156	22,150,488	-112,332	2.0	2.4	-0.4
KENTUCKY	0.042	0.041	0.001	9,171,000	9,069,320	101,680	3.9	3.7	0.2
MISSISSIPPI	0.053	0.063	-0.010	5,679,948	5,635,804	44,144	2.8	3.2	-0.4
NORTH CAROLINA	0.025	0.033	-0.008	22,218,311	22,229,931	-11,620	5.3	6.6	-1.3
SOUTH CAROLINA	0.015	0.017	-0.002	10,230,951	10,373,621	-142,670	1.5	1.8	-0.3
TENNESSEE	0.033	0.038	-0.005	14,932,746	15,153,850	-221,104	4.8	5.6	-0.8
REGION 3	0.242	0.273	-0.031	138,308,195	137,918,388	389,807	37.8	48.6	-0.4
ARKANSAS	0.080	0.082	-0.002	6,005,292	6,047,055	-41,763	4.7	4.2	0.5
COLORADO	0.051	0.071	-0.020	12,553,214	11,961,549	591,665	6.1	7.9	-1.8
LOUISIANA	0.021	0.019	0.002	8,698,624	8,759,786	-61,162	1.7	1.6	0.1
MONTANA	0.177	0.205	-0.028	2,352,076	2,360,472	-8,396	4.0	4.6	-0.6
NEW MEXICO	0.086	0.070	0.016	3,831,836	3,779,150	52,686	3.4	2.6	0.8
NORTH DAKOTA	0.061	0.045	0.016	2,007,539	1,987,524	20,015	1.1	0.8	0.3
OKLAHOMA	0.099	0.087	0.012	7,667,527	7,626,750	40,777	6.9	5.9	1.0
SOUTH DAKOTA	0.041	0.043	-0.002	2,056,138	2,069,409	-13,271	0.8	0.8	0.0
TEXAS	0.066	0.068	-0.002	62,728,264	66,250,777	-3,522,513	39.7	43.5	-3.8
UTAH	0.074	0.062	0.012	7,749,170	7,739,992	9,178	5.7	4.8	0.9
WYOMING	0.130	0.133	-0.003	1,285,847	1,326,504	-40,657	1.8	1.6	0.2
REGION 4	0.886	0.885	0.001	116,935,527	119,908,968	-2,973,441	75.9	78.3	-2.4
ILLINOIS	0.039	0.051	-0.012	27,849,762	27,750,611	99,151	11.1	14.6	-3.5
INDIANA	0.009	0.039	-0.030	16,153,753	16,277,447	-123,694	1.5	6.0	-4.5
IOWA	0.064	0.048	0.016	7,309,649	7,480,993	-171,344	4.1	3.4	0.7
KANSAS	0.110	0.091	0.019	6,502,420	6,667,006	-164,586	6.9	5.7	1.2
MICHIGAN	0.042	0.044	-0.002	20,301,810	20,334,388	-32,578	8.0	8.7	-0.7
MINNESOTA	0.036	0.018	0.018	13,272,367	13,467,990	-195,623	4.8	2.3	2.5
MISSOURI	0.064	0.068	-0.004	13,413,904	13,696,035	-282,131	8.4	8.8	-0.4
NEBRASKA	0.113	0.126	-0.013	4,092,780	4,760,142	-667,362	4.8	5.6	-0.8
OHIO	0.041	0.047	-0.006	25,115,598	28,394,098	-3,278,500	9.3	12.2	-2.9
WISCONSIN	0.031	0.038	-0.007	13,637,072	13,912,688	-275,616	4.0	5.0	-1.0
REGION 5	0.549	0.570	-0.021	147,649,115	152,741,398	-5,092,283	62.9	72.3	-9.4
ALASKA	0.141	0.152	-0.011	1,465,701	1,486,666	-20,965	2.1	2.2	-0.1
ARIZONA	0.063	0.083	-0.020	14,502,109	14,346,860	155,249	9.5	12.5	-3.0
CALIFORNIA	0.227	0.238	-0.011	105,969,213	104,115,185	1,854,028	221.6	223.8	-2.2
HAWAII	0.174	0.189	-0.015	2,957,179	2,574,896	382,283	5.2	4.7	0.5
IDAHO	0.015	0.022	-0.007	3,921,089	3,897,709	23,380	0.6	0.8	-0.2
NEVADA	0.033	0.030	0.003	7,095,370	6,651,293	444,077	2.2	1.8	0.4
OREGON	0.125	0.140	-0.015	9,308,913	9,265,092	43,821	11.0	12.2	-1.2
WASHINGTON	0.037	0.039	-0.002	16,566,115	16,904,356	-338,241	5.8	6.1	-0.3
REGION 6	0.815	0.893	-0.078	161,785,689	159,242,057	2,543,632	258.0	264.1	-6.1
NATIONAL TOTAL	4.67	4.72	-0.047	729,243,000	735,677,000	-6,434,000	560.9	573.8	-12.9

TABLE 7F

F Y 2 0 2 4 A L L O C A T I O N TAX									
STATE	FY 2024 MPU	FY 2023 MPU	MPU Difference	FY 2024 Workload	FY 2023 Workload	Workload Difference	FY 2024 Staffyrs	FY 2023 Staffyrs	Staffyrs Difference
CONNECTICUT	40.387	37.962	2.425	116,047	112,469	3,578	42.7	39.2	3.5
MAINE	44.233	41.951	2.282	51,283	48,677	2,606	22.1	19.3	2.8
MASSACHUSETTS	14.180	19.179	-4.999	247,189	242,737	4,452	35.8	45.9	-10.1
NEW HAMPSHIRE	38.972	39.674	-0.702	49,397	47,282	2,115	21.2	18.6	2.6
NEW JERSEY	36.268	36.327	-0.059	267,792	257,452	10,340	105.8	99.7	6.1
NEW YORK	33.921	38.172	-4.251	526,126	538,783	-12,657	186.5	203.4	-16.9
PUERTO RICO	81.781	58.091	23.690	57,250	55,969	1,281	62.5	30.2	32.3
RHODE ISLAND	34.853	36.671	-1.818	40,716	38,661	2,055	14.4	15.0	-0.6
VERMONT	42.666	39.129	3.537	26,406	24,070	2,336	10.8	8.4	2.4
VIRGIN ISLANDS	80.987	70.101	10.886	4,187	4,347	-160	3.5	3.1	0.4
REGION 1	448.248	417.257	30.991	1,386,393	1,370,447	15,946	505.3	482.8	22.5
DELAWARE	46.461	47.070	-0.609	33,271	35,816	-2,545	16.2	16.8	-0.6
DIST. OF COLUMBIA	66.465	56.999	9.466	39,342	38,634	708	30.1	20.7	9.4
MARYLAND	82.828	60.150	22.678	142,201	152,335	-10,134	109.6	84.0	25.6
PENNSYLVANIA	43.637	41.027	2.610	298,623	343,747	-45,124	141.8	142.8	-1.0
VIRGINIA	31.714	35.674	-3.960	246,407	242,626	3,781	86.2	82.0	4.2
WEST VIRGINIA	65.892	53.397	12.495	38,872	38,066	806	25.8	20.1	5.7
REGION 2	336.997	294.317	42.680	798,716	851,224	-52,508	409.7	366.4	43.3
ALABAMA	39.073	41.708	-2.635	109,401	105,352	4,049	40.6	43.7	-3.1
FLORIDA	28.523	30.758	-2.235	657,418	631,453	25,965	155.9	236.0	-80.1
GEORGIA	30.629	31.318	-0.689	283,373	274,397	8,976	80.1	77.2	2.9
KENTUCKY	43.468	40.779	2.689	103,894	101,925	1,969	45.9	40.9	5.0
MISSISSIPPI	48.853	47.174	1.679	60,297	59,603	694	27.6	25.5	2.1
NORTH CAROLINA	53.088	46.432	6.656	269,329	255,041	14,288	135.2	107.2	28.0
SOUTH CAROLINA	25.929	26.718	-0.789	130,949	125,538	5,411	34.1	34.4	-0.3
TENNESSEE	42.961	42.327	0.634	148,828	140,218	8,610	62.2	57.6	4.6
REGION 3	312.524	307.214	5.310	1,763,489	1,693,527	69,962	581.6	622.5	2.4
ARKANSAS	30.840	35.009	-4.169	77,520	75,978	1,542	23.4	22.3	1.1
COLORADO	19.260	31.807	-12.547	208,634	198,830	9,804	38.2	58.5	-20.3
LOUISIANA	37.987	42.296	-4.309	107,436	106,752	684	39.0	43.4	-4.4
MONTANA	21.617	34.569	-12.952	49,845	47,564	2,281	10.3	15.5	-5.2
NEW MEXICO	47.041	42.774	4.267	53,412	53,425	-13	25.6	22.1	3.5
NORTH DAKOTA	58.174	49.763	8.411	26,197	26,195	2	13.5	11.5	2.0
OKLAHOMA	34.069	37.495	-3.426	92,131	95,317	-3,186	28.5	31.9	-3.4
SOUTH DAKOTA	43.525	42.790	0.735	32,034	30,747	1,287	13.5	12.3	1.2
TEXAS	32.868	35.813	-2.945	625,915	609,994	15,921	197.4	210.7	-13.3
UTAH	33.469	36.502	-3.033	101,992	98,224	3,768	33.8	36.2	-2.4
WYOMING	115.015	86.304	28.711	25,171	24,727	444	31.6	19.8	11.8
REGION 4	473.865	475.122	-1.257	1,400,287	1,367,753	32,534	454.8	484.2	-29.4
ILLINOIS	37.714	38.442	-0.728	335,486	337,623	-2,137	128.9	133.6	-4.7
INDIANA	49.288	44.175	5.113	139,871	140,505	-634	69.5	58.8	10.7
IOWA	32.773	35.912	-3.139	84,372	84,391	-19	24.5	28.4	-3.9
KANSAS	42.810	39.813	2.997	81,020	79,566	1,454	33.2	29.7	3.5
MICHIGAN	37.600	37.469	0.131	230,013	230,056	-43	81.2	83.5	-2.3
MINNESOTA	31.754	29.746	2.008	151,048	148,837	2,211	47.8	41.1	6.7
MISSOURI	36.749	36.970	-0.221	181,423	179,961	1,462	65.1	63.0	2.1
NEBRASKA	38.834	40.412	-1.578	63,053	60,179	2,874	25.3	22.6	2.7
OHIO	44.545	43.685	0.860	238,668	245,563	-6,895	95.9	98.0	-2.1
WISCONSIN	43.210	40.624	2.586	161,490	157,422	4,068	66.3	60.5	5.8
REGION 5	395.277	387.248	8.029	1,666,444	1,664,103	2,341	637.7	619.2	18.5
ALASKA	67.328	57.182	10.146	19,688	19,507	181	13.3	10.8	2.5
ARIZONA	51.058	49.919	1.139	154,960	149,843	5,117	82.1	78.5	3.6
CALIFORNIA	4.781	5.562	-0.781	1,543,692	1,547,072	-3,380	68.0	77.7	-9.7
HAWAII	42.398	42.189	0.209	37,564	36,495	1,069	16.2	14.8	1.4
IDAHO	56.422	49.093	7.329	72,573	67,178	5,395	38.8	30.2	8.6
NEVADA	35.594	37.443	-1.849	89,083	82,744	6,339	29.7	27.6	2.1
OREGON	36.853	36.900	-0.047	141,087	144,894	-3,807	49.4	50.4	-1.0
WASHINGTON	46.622	39.475	7.147	260,024	255,213	4,811	114.4	93.9	20.5
REGION 6	341.056	317.763	23.293	2,318,671	2,302,946	15,725	411.9	383.9	28.0
NATIONAL TOTAL	2,307.97	2,198.92	109.046	9,334,000	9,250,000	84,000	3,001.0	2,959.0	42.0

TABLE 8A

FY 2024 ALLOCATION									
INITIAL CLAIMS									
STATE	FY 2024 MPU	FY 2023 MPU	MPU Difference	FY 2024 Workload	FY 2023 Workload	Workload Difference	FY 2024 Staffyrs	FY 2023 Staffyrs	Staffyrs Difference
CONNECTICUT	31.242	22.045	41.7%	190,175	91,271	108.4%	54.1	18.5	192.4%
MAINE	22.883	20.617	11.0%	29,350	20,747	41.5%	6.5	4.0	62.5%
MASSACHUSETTS	14.454	12.241	18.1%	301,345	303,784	-0.8%	44.5	36.7	21.3%
NEW HAMPSHIRE	52.228	27.324	91.1%	20,619	37,289	-44.7%	11.9	10.1	17.8%
NEW JERSEY	23.857	17.803	34.0%	453,090	262,193	72.8%	117.7	49.8	136.3%
NEW YORK	19.975	16.175	23.5%	755,761	998,995	-24.3%	157.8	159.8	-1.3%
PUERTO RICO	70.745	45.898	54.1%	56,335	39,172	43.8%	53.2	16.7	218.6%
RHODE ISLAND	18.348	17.496	4.9%	48,840	95,275	-48.7%	9.1	17.7	-48.6%
VERMONT	14.572	15.000	-2.9%	22,308	17,985	24.0%	3.1	2.4	29.2%
VIRGIN ISLANDS	45.178	48.634	-7.1%	2,281	2,060	10.7%	1.0	1.0	0.0%
REGION 1	313.482	243.233	28.9%	1,880,104	1,868,771	0.6%	458.9	316.7	44.9%
DELAWARE	18.591	17.980	3.4%	31,875	48,226	-33.9%	6.2	8.6	-27.9%
DIST. OF COLUMBIA	17.238	17.245	0.0%	60,500	31,644	91.2%	12.0	5.1	135.3%
MARYLAND	23.725	18.304	29.6%	166,121	384,334	-56.8%	36.7	64.5	-43.1%
PENNSYLVANIA	23.828	19.663	21.2%	436,177	433,122	0.7%	113.1	86.2	31.2%
VIRGINIA	31.798	28.585	11.2%	206,275	239,683	-13.9%	72.4	64.9	11.6%
WEST VIRGINIA	37.367	27.673	35.0%	43,185	50,220	-14.0%	16.3	13.7	19.0%
REGION 2	152.547	129.450	17.8%	944,133	1,187,229	-20.5%	256.7	243.0	5.6%
ALABAMA	11.711	12.837	-8.8%	128,868	162,317	-20.6%	14.3	20.7	-30.9%
FLORIDA	32.645	25.278	29.1%	296,575	344,610	-13.9%	80.5	105.8	-23.9%
GEORGIA	20.618	17.176	20.0%	234,966	343,207	-31.5%	44.7	53.0	-15.7%
KENTUCKY	20.823	11.655	78.7%	151,823	111,044	36.7%	32.1	12.8	150.8%
MISSISSIPPI	38.627	22.188	74.1%	51,931	55,037	-5.6%	18.8	11.1	69.4%
NORTH CAROLINA	31.342	27.252	15.0%	170,911	212,510	-19.6%	50.6	52.4	-3.4%
SOUTH CAROLINA	38.840	16.277	138.6%	83,364	61,475	35.6%	32.5	10.3	215.5%
TENNESSEE	33.515	23.459	42.9%	156,311	118,179	32.3%	50.9	26.9	89.2%
REGION 3	228.121	156.122	46.1%	1,274,749	1,408,379	-9.5%	324.4	293.0	10.7%
ARKANSAS	56.153	30.104	86.5%	61,068	39,498	54.6%	33.6	10.0	236.0%
COLORADO	6.935	20.666	-66.4%	146,846	326,440	-55.0%	9.7	62.4	-84.5%
LOUISIANA	30.215	23.107	30.8%	78,771	133,105	-40.8%	22.7	29.5	-23.1%
MONTANA	39.533	28.379	39.3%	31,413	18,525	69.6%	11.9	5.0	138.0%
NEW MEXICO	19.827	19.489	1.7%	64,265	67,835	-5.3%	13.0	12.8	1.6%
NORTH DAKOTA	20.708	11.758	76.1%	19,170	13,429	42.8%	3.5	1.4	150.0%
OKLAHOMA	23.140	20.155	14.8%	152,520	116,624	30.8%	32.1	21.0	52.9%
SOUTH DAKOTA	33.035	24.975	32.3%	9,528	5,092	87.1%	3.0	1.2	150.0%
TEXAS	17.689	17.063	3.7%	685,781	718,238	-4.5%	116.4	118.2	-1.5%
UTAH	17.913	18.525	-3.3%	77,085	39,578	94.8%	13.7	7.4	85.1%
WYOMING	37.204	31.164	19.4%	17,933	12,376	44.9%	7.3	3.6	102.8%
REGION 4	302.352	245.385	23.2%	1,344,380	1,490,740	-9.8%	266.9	272.5	-2.1%
ILLINOIS	26.632	13.887	91.8%	438,509	847,215	-48.2%	119.0	121.1	-1.7%
INDIANA	14.313	19.413	-26.3%	256,380	346,551	-26.0%	37.0	63.7	-41.9%
IOWA	19.255	15.253	26.2%	94,200	67,794	39.0%	16.0	9.7	64.9%
KANSAS	18.995	13.879	36.9%	82,763	213,528	-61.2%	15.1	27.7	-45.5%
MICHIGAN	18.356	15.197	20.8%	461,822	275,163	67.8%	79.6	40.5	96.5%
MINNESOTA	18.666	17.560	6.3%	236,475	185,098	27.8%	44.0	30.2	45.7%
MISSOURI	14.921	16.135	-7.5%	204,977	123,636	65.8%	29.8	18.9	57.7%
NEBRASKA	27.565	33.362	-17.4%	35,186	28,170	24.9%	10.0	8.7	14.9%
OHIO	17.871	18.943	-5.7%	455,201	478,189	-4.8%	73.4	82.7	-11.2%
WISCONSIN	18.602	18.354	1.4%	256,978	179,690	43.0%	45.4	31.2	45.5%
REGION 5	195.176	181.983	7.2%	2,522,491	2,745,034	-8.1%	469.3	434.4	8.0%
ALASKA	27.421	25.651	6.9%	51,781	48,419	6.9%	14.2	12.0	18.3%
ARIZONA	32.168	18.290	75.9%	127,257	137,184	-7.2%	42.5	26.3	61.6%
CALIFORNIA	36.811	22.154	66.2%	2,328,189	1,705,940	36.5%	789.5	341.4	131.3%
HAWAII	19.039	18.756	1.5%	68,742	50,685	35.6%	13.3	9.1	46.2%
IDAHO	20.283	21.447	-5.4%	48,065	43,847	9.6%	9.2	8.6	7.0%
NEVADA	22.242	17.532	26.9%	92,234	114,543	-19.5%	19.2	17.9	7.3%
OREGON	24.063	20.296	18.6%	189,518	119,366	58.8%	43.3	22.8	89.9%
WASHINGTON	27.816	20.747	34.1%	337,357	288,863	16.8%	88.5	55.8	58.6%
REGION 6	209.843	164.873	27.3%	3,243,143	2,508,847	29.3%	1019.7	493.9	106.5%
NATIONAL TOTAL	1,401.52	1,121.05	25.0%	11,209,000	11,209,000	0.0%	2,795.9	2,053.5	36.2%

TABLE 8B

FY 2024 ALLOCATION
NON-MONETARY DETERMINATIONS

STATE	FY 2024 MPU	FY 2023 MPU	MPU Difference	FY 2024 Workload	FY 2023 Workload	Workload Difference	FY 2024 Staffyrs	FY 2023 Staffyrs	Staffyrs Difference
CONNECTICUT	43.439	50.337	-13.7%	68,232	59,152	15.4%	27.0	27.3	-1.1%
MAINE	36.702	34.944	5.0%	19,374	22,467	-13.8%	6.9	7.4	-6.8%
MASSACHUSETTS	86.225	75.025	14.9%	132,953	61,668	115.6%	117.1	45.7	156.2%
NEW HAMPSHIRE	28.543	40.461	-29.5%	22,553	24,897	-9.4%	7.1	10.0	-29.0%
NEW JERSEY	45.912	37.155	23.6%	108,929	54,093	101.4%	54.5	21.4	154.7%
NEW YORK	31.135	46.255	-32.7%	189,331	137,347	37.8%	61.6	62.8	-1.9%
PUERTO RICO	62.598	63.034	-0.7%	19,616	27,760	-29.3%	16.4	16.3	0.6%
RHODE ISLAND	44.256	30.583	44.7%	11,447	7,203	58.9%	5.1	2.3	121.7%
VERMONT	88.180	55.374	59.2%	6,172	7,090	-12.9%	5.2	3.5	48.6%
VIRGIN ISLANDS	127.121	94.345	34.7%	716	581	23.2%	0.9	0.6	50.0%
REGION 1	594.111	527.513	12.6%	579,323	402,258	44.0%	301.8	197.3	53.0%
DELAWARE	39.486	48.814	-19.1%	12,352	9,323	32.5%	5.1	4.5	13.3%
DIST. OF COLUMBIA	69.812	70.836	-1.4%	20,144	11,657	72.8%	16.2	7.8	107.7%
MARYLAND	62.574	55.923	11.9%	233,423	59,313	293.5%	136.0	30.4	347.4%
PENNSYLVANIA	56.639	42.748	32.5%	127,343	117,165	8.7%	78.5	50.7	54.8%
VIRGINIA	43.027	61.296	-29.8%	154,565	113,755	35.9%	73.4	66.1	11.0%
WEST VIRGINIA	72.631	46.879	54.9%	19,443	21,667	-10.3%	14.2	10.0	42.0%
REGION 2	344.169	326.496	5.4%	567,270	332,880	70.4%	323.4	169.5	90.8%
ALABAMA	16.473	33.486	-50.8%	57,396	100,656	-43.0%	9.0	33.6	-73.2%
FLORIDA	81.508	68.974	18.2%	139,468	58,569	138.1%	94.5	49.1	92.5%
GEORGIA	22.208	43.012	-48.4%	101,141	126,533	-20.1%	20.7	48.9	-57.7%
KENTUCKY	30.557	32.845	-7.0%	75,480	85,229	-11.4%	23.4	27.6	-15.2%
MISSISSIPPI	26.595	40.689	-34.6%	57,103	96,238	-40.7%	14.2	35.5	-60.0%
NORTH CAROLINA	46.370	43.929	5.6%	70,499	76,521	-7.9%	30.9	30.4	1.6%
SOUTH CAROLINA	16.995	28.014	-39.3%	73,277	88,876	-17.6%	12.5	25.5	-51.0%
TENNESSEE	31.620	35.604	-11.2%	46,921	105,882	-55.7%	14.4	36.6	-60.7%
REGION 3	272.326	326.553	-16.6%	621,285	738,504	-15.9%	219.6	287.2	-23.5%
ARKANSAS	34.905	40.325	-13.4%	31,268	37,327	-16.2%	10.7	12.6	-15.1%
COLORADO	103.990	48.435	114.7%	108,407	122,195	-11.3%	107.2	54.8	95.6%
LOUISIANA	33.814	38.298	-11.7%	34,417	59,651	-42.3%	11.1	21.9	-49.3%
MONTANA	54.289	40.049	35.6%	13,242	21,545	-38.5%	6.9	8.1	-14.8%
NEW MEXICO	33.634	32.192	4.5%	41,179	48,790	-15.6%	14.1	15.2	-7.2%
NORTH DAKOTA	31.697	24.695	28.4%	10,536	17,462	-39.7%	3.0	3.8	-21.1%
OKLAHOMA	50.143	55.437	-9.5%	42,133	48,423	-13.0%	19.2	24.0	-20.0%
SOUTH DAKOTA	41.259	36.227	13.9%	5,666	10,614	-46.6%	2.3	3.6	-36.1%
TEXAS	30.761	28.681	7.3%	381,519	838,568	-54.5%	112.6	232.0	-51.5%
UTAH	23.055	40.424	-43.0%	66,216	67,658	-2.1%	15.1	27.6	-45.3%
WYOMING	19.235	17.554	9.6%	10,558	14,732	-28.3%	2.2	2.4	-8.3%
REGION 4	456.782	402.317	13.5%	745,141	1,286,965	-42.1%	304.4	406.0	-25.0%
ILLINOIS	46.624	66.959	-30.4%	246,293	168,350	46.3%	117.0	116.1	0.8%
INDIANA	132.093	85.323	54.8%	113,401	115,326	-1.7%	151.1	93.2	62.1%
IOWA	62.114	46.135	34.6%	32,806	45,206	-27.4%	18.0	19.6	-8.2%
KANSAS	38.532	42.407	-9.1%	39,872	50,123	-20.5%	14.7	19.9	-26.1%
MICHIGAN	33.995	30.137	12.8%	508,141	377,436	34.6%	162.1	110.2	47.1%
MINNESOTA	31.993	33.168	-3.5%	93,483	78,236	19.5%	29.8	24.1	23.7%
MISSOURI	38.510	33.901	13.6%	106,794	161,618	-33.9%	40.1	51.9	-22.7%
NEBRASKA	55.889	50.542	10.6%	26,524	40,274	-34.1%	15.3	18.9	-19.0%
OHIO	49.721	47.194	5.4%	140,679	272,870	-48.4%	63.1	117.6	-46.3%
WISCONSIN	35.480	44.831	-20.9%	189,627	140,336	35.1%	63.9	59.5	7.4%
REGION 5	524.951	480.597	9.2%	1,497,620	1,449,775	3.3%	675.1	631.0	7.0%
ALASKA	67.177	53.781	24.9%	31,512	32,998	-4.5%	21.2	17.2	23.3%
ARIZONA	105.520	56.285	87.5%	47,042	71,421	-34.1%	51.5	42.2	22.0%
CALIFORNIA	66.007	52.513	25.7%	780,804	478,682	63.1%	474.8	227.1	109.1%
HAWAII	71.862	61.895	16.1%	22,995	19,104	20.4%	16.8	11.3	48.7%
IDAHO	52.059	61.576	-15.5%	20,057	32,693	-38.7%	9.9	18.4	-46.2%
NEVADA	42.033	45.312	-7.2%	88,152	75,863	16.2%	34.7	30.6	13.4%
OREGON	54.673	48.805	12.0%	77,801	91,576	-15.0%	40.4	42.1	-4.0%
WASHINGTON	37.591	40.342	-6.8%	251,998	318,281	-20.8%	89.4	119.6	-25.3%
REGION 6	496.922	420.509	18.2%	1,320,361	1,120,618	17.8%	738.7	508.5	45.3%
NATIONAL TOTAL	2,689.26	2,483.99	8.3%	5,331,000	5,331,000	0.0%	2,563.0	2,199.5	16.5%

TABLE 8C

F Y 2 0 2 4 A L L O C A T I O N
A P P E A L S

STATE	FY 2024 MPU	FY 2023 MPU	MPU Difference	FY 2024 Workload	FY 2023 Workload	Workload Difference	FY 2024 Staffyrs	FY 2023 Staffyrs	Staffyrs Difference
CONNECTICUT	183.062	169.745	7.8%	10,663	11,354	-6.1%	17.8	17.7	0.6%
MAINE	160.532	160.569	0.0%	5,110	9,381	-45.5%	8.0	14.2	-43.7%
MASSACHUSETTS	284.748	283.105	0.6%	17,629	9,639	82.9%	51.3	26.9	90.7%
NEW HAMPSHIRE	237.258	250.722	-5.4%	3,140	1,928	62.9%	8.2	4.8	70.8%
NEW JERSEY	202.282	196.124	3.1%	17,223	13,578	26.8%	37.9	28.4	33.5%
NEW YORK	217.681	234.651	-7.2%	29,784	25,552	16.6%	67.8	59.3	14.3%
PUERTO RICO	419.939	338.815	23.9%	1,737	1,545	12.4%	9.7	4.9	98.0%
RHODE ISLAND	201.503	190.906	5.6%	3,189	2,856	11.7%	6.5	5.8	12.1%
VERMONT	314.067	288.763	8.8%	1,414	1,215	16.4%	4.2	3.1	35.5%
VIRGIN ISLANDS	172.865	165.808	4.3%	7	20	-65.0%	0.0	0.0	#DIV/0!
REGION 1	2,393.937	2,279.208	5.0%	89,896	77,068	16.6%	211.4	165.1	28.0%
DELAWARE	226.884	247.774	-8.4%	1,895	1,973	-4.0%	4.5	4.9	-8.2%
DIST. OF COLUMBIA	83.127	115.159	-27.8%	1,095	1,291	-15.2%	1.0	1.4	-28.6%
MARYLAND	389.156	341.213	14.1%	6,920	5,512	25.5%	25.1	17.2	45.9%
PENNSYLVANIA	188.523	186.580	1.0%	39,063	36,174	8.0%	80.2	68.3	17.4%
VIRGINIA	196.837	226.873	-13.2%	24,064	10,631	126.4%	52.3	22.8	129.4%
WEST VIRGINIA	263.226	288.766	-8.8%	2,622	3,300	-20.5%	7.0	9.4	-25.5%
REGION 2	1,347.753	1,406.365	-4.2%	75,659	58,881	28.5%	170.1	124.0	37.2%
ALABAMA	227.258	232.681	-2.3%	7,974	7,065	12.9%	17.2	16.4	4.9%
FLORIDA	164.437	178.730	-8.0%	27,976	50,667	-44.8%	38.2	110.0	-65.3%
GEORGIA	267.271	288.126	-7.2%	18,285	14,264	28.2%	45.1	36.9	22.2%
KENTUCKY	173.362	174.192	-0.5%	11,520	10,853	6.1%	20.3	18.6	9.1%
MISSISSIPPI	178.930	193.590	-7.6%	14,871	26,897	-44.7%	24.9	47.2	-47.2%
NORTH CAROLINA	227.275	209.985	8.2%	16,609	27,418	-39.4%	35.7	52.1	-31.5%
SOUTH CAROLINA	229.559	207.436	10.7%	6,723	10,712	-37.2%	15.5	22.8	-32.0%
TENNESSEE	167.080	170.312	-1.9%	20,559	25,741	-20.1%	33.4	42.5	-21.4%
REGION 3	1,635.172	1,655.052	-1.2%	124,517	173,617	-28.3%	230.3	346.5	-33.5%
ARKANSAS	191.582	156.071	22.8%	7,899	9,632	-18.0%	14.8	12.6	17.5%
COLORADO	121.754	174.397	-30.2%	20,512	9,729	110.8%	23.8	15.7	51.6%
LOUISIANA	180.211	200.563	-10.1%	11,716	13,266	-11.7%	20.2	25.5	-20.8%
MONTANA	648.842	656.807	-1.2%	985	1,070	-7.9%	6.1	6.6	-7.6%
NEW MEXICO	143.145	143.257	-0.1%	8,045	11,257	-28.5%	11.7	15.6	-25.0%
NORTH DAKOTA	193.741	174.889	10.8%	2,494	4,840	-48.5%	4.3	7.5	-42.7%
OKLAHOMA	177.560	189.816	-6.5%	8,409	7,219	16.5%	13.6	12.2	11.5%
SOUTH DAKOTA	189.451	190.005	-0.3%	857	940	-8.8%	1.6	1.7	-5.9%
TEXAS	161.480	162.156	-0.4%	111,013	115,362	-3.8%	172.0	180.5	-4.7%
UTAH	118.695	134.944	-12.0%	6,839	11,424	-40.1%	8.0	15.6	-48.7%
WYOMING	300.945	268.397	12.1%	904	2,450	-63.1%	3.0	6.1	-50.8%
REGION 4	2,427.406	2,451.302	-1.0%	179,673	187,189	-4.0%	279.1	299.6	-6.8%
ILLINOIS	158.817	166.936	-4.9%	32,596	25,601	27.3%	52.7	44.0	19.8%
INDIANA	210.142	229.073	-8.3%	21,428	21,240	0.9%	45.4	46.1	-1.5%
IOWA	165.607	202.199	-18.1%	15,891	14,423	10.2%	23.3	27.3	-14.7%
KANSAS	293.933	256.242	14.7%	4,132	5,873	-29.6%	11.6	14.1	-17.7%
MICHIGAN	287.607	293.413	-2.0%	13,942	13,651	2.1%	37.6	38.8	-3.1%
MINNESOTA	190.381	185.364	2.7%	10,886	15,960	-31.8%	20.7	27.5	-24.7%
MISSOURI	143.342	166.142	-13.7%	21,969	27,940	-21.4%	30.7	44.0	-30.2%
NEBRASKA	198.174	192.418	3.0%	2,446	8,635	-71.7%	5.0	15.4	-67.5%
OHIO	213.016	257.801	-17.4%	18,688	17,564	6.4%	35.9	41.4	-13.3%
WISCONSIN	131.514	132.984	-1.1%	25,052	25,872	-3.2%	31.3	32.5	-3.7%
REGION 5	1,992.533	2,082.572	-4.3%	167,030	176,759	-5.5%	294.2	331.1	-11.1%
ALASKA	163.720	172.788	-5.2%	1,317	974	35.2%	2.2	1.6	37.5%
ARIZONA	81.012	121.369	-33.3%	29,083	23,645	23.0%	24.4	30.1	-18.9%
CALIFORNIA	173.343	175.749	-1.4%	126,793	100,401	26.3%	202.5	159.4	27.0%
HAWAII	153.399	148.186	3.5%	2,732	2,760	-1.0%	4.3	3.9	10.3%
IDAHO	221.487	229.877	-3.6%	2,360	3,707	-36.3%	5.0	7.8	-35.9%
NEVADA	339.627	301.509	12.6%	1,579	2,735	-42.3%	5.0	7.4	-32.4%
OREGON	242.997	233.994	3.8%	7,931	5,012	58.2%	18.3	11.1	64.9%
WASHINGTON	95.927	110.037	-12.8%	31,430	27,252	15.3%	28.4	27.9	1.8%
REGION 6	1,471.512	1,493.509	-1.5%	203,225	166,486	22.1%	290.1	249.2	16.4%
NATIONAL TOTAL	11,268.31	11,368.01	-0.9%	840,000	840,000	0.0%	1,475.2	1,515.5	-2.7%

TABLE 8D

FY 2024 ALLOCATION									
WEEKS CLAIMED									
STATE	FY 2024 MPU	FY 2023 MPU	MPU Difference	FY 2024 Workload	FY 2023 Workload	Workload Difference	FY 2024 Staffyrs	FY 2023 Staffyrs	Staffyrs Difference
CONNECTICUT	2.875	1.211	137.4%	1,588,646	1,505,303	5.5%	41.6	16.7	149.1%
MAINE	1.293	1.183	9.3%	283,616	226,748	25.1%	3.6	2.5	44.0%
MASSACHUSETTS	0.710	0.579	22.6%	3,120,692	2,458,431	26.9%	22.6	14.0	61.4%
NEW HAMPSHIRE	4.626	2.335	98.1%	113,394	172,427	-34.2%	5.8	4.0	45.0%
NEW JERSEY	1.139	1.012	12.5%	7,042,601	3,025,995	132.7%	87.4	32.6	168.1%
NEW YORK	1.410	1.167	20.8%	8,661,129	8,041,709	7.7%	127.6	92.8	37.5%
PUERTO RICO	4.813	2.694	78.7%	859,943	678,064	26.8%	55.2	17.0	224.7%
RHODE ISLAND	1.155	1.058	9.2%	463,811	370,409	25.2%	5.4	4.1	31.7%
VERMONT	2.185	1.286	69.9%	154,295	164,746	-6.3%	3.2	1.9	68.4%
VIRGIN ISLANDS	7.704	4.900	57.2%	32,468	28,227	15.0%	2.5	1.4	78.6%
REGION 1	27.910	17.425	60.2%	22,320,595	16,672,059	33.9%	354.9	187.0	89.8%
DELAWARE	1.156	1.473	-21.5%	221,009	215,129	2.7%	2.7	3.2	-15.6%
DIST. OF COLUMBIA	0.235	0.236	-0.4%	361,564	374,127	-3.4%	1.0	0.8	25.0%
MARYLAND	3.524	1.716	105.4%	1,076,030	941,767	14.3%	35.3	14.8	138.5%
PENNSYLVANIA	1.488	1.022	45.6%	4,442,207	4,335,420	2.5%	71.9	44.9	60.1%
VIRGINIA	1.225	1.288	-4.9%	999,123	1,076,974	-7.2%	13.5	13.1	3.1%
WEST VIRGINIA	3.727	2.108	76.8%	405,075	320,474	26.4%	15.2	6.7	126.9%
REGION 2	11.355	7.843	44.8%	7,505,008	7,263,891	3.3%	139.6	83.5	67.2%
ALABAMA	3.091	1.217	154.0%	268,547	311,310	-13.7%	7.9	3.8	107.9%
FLORIDA	2.862	1.891	51.3%	2,018,765	2,183,594	-7.5%	48.0	50.2	-4.4%
GEORGIA	0.547	0.824	-33.6%	2,263,290	2,558,573	-11.5%	11.4	18.9	-39.7%
KENTUCKY	1.947	0.593	228.3%	597,884	1,050,520	-43.1%	11.8	6.1	93.4%
MISSISSIPPI	4.696	2.950	59.2%	278,010	445,886	-37.6%	12.2	11.9	2.5%
NORTH CAROLINA	2.637	2.168	21.6%	975,488	1,013,958	-3.8%	24.3	19.9	22.1%
SOUTH CAROLINA	1.608	1.410	14.0%	632,615	690,375	-8.4%	10.2	10.0	2.0%
TENNESSEE	2.894	1.579	83.3%	706,663	784,593	-9.9%	19.9	12.0	65.8%
REGION 3	20.282	12.632	60.6%	7,741,262	9,038,809	-14.4%	145.7	132.8	9.7%
ARKANSAS	4.564	2.726	67.4%	449,573	324,617	38.5%	20.1	7.4	171.6%
COLORADO	0.320	0.326	-1.8%	1,398,942	1,283,815	9.0%	4.3	3.9	10.3%
LOUISIANA	0.618	0.787	-21.5%	681,870	936,673	-27.2%	4.0	7.1	-43.7%
MONTANA	2.431	1.479	64.4%	268,840	179,956	49.4%	6.2	2.5	148.0%
NEW MEXICO	1.357	1.246	8.9%	650,204	578,201	12.5%	9.0	7.0	28.6%
NORTH DAKOTA	2.705	1.426	89.7%	161,813	104,801	54.4%	3.9	1.3	200.0%
OKLAHOMA	1.738	1.238	40.4%	714,553	621,485	15.0%	11.3	6.9	63.8%
SOUTH DAKOTA	1.721	1.604	7.3%	71,676	46,372	54.6%	1.2	0.7	71.4%
TEXAS	1.154	1.024	12.7%	5,803,088	6,831,156	-15.0%	64.3	67.5	-4.7%
UTAH	1.526	1.224	24.7%	400,551	234,999	70.4%	6.1	2.9	110.3%
WYOMING	2.761	1.985	39.1%	106,978	70,810	51.1%	3.2	1.3	146.2%
REGION 4	20.895	15.065	38.7%	10,708,088	11,212,885	-4.5%	133.6	108.5	23.1%
ILLINOIS	1.381	0.746	85.1%	4,804,923	4,344,437	10.6%	67.6	33.4	102.4%
INDIANA	1.080	1.006	7.4%	1,220,234	960,216	27.1%	13.3	9.2	44.6%
IOWA	2.135	1.752	21.9%	672,675	535,965	25.5%	12.7	8.8	44.3%
KANSAS	3.894	2.373	64.1%	416,058	537,788	-22.6%	15.5	11.9	30.3%
MICHIGAN	1.834	1.096	67.3%	2,567,804	2,797,867	-8.2%	44.2	29.7	48.8%
MINNESOTA	1.913	1.390	37.6%	2,595,614	1,633,060	58.9%	49.5	21.1	134.6%
MISSOURI	3.328	1.834	81.5%	900,434	783,513	14.9%	29.2	13.6	114.7%
NEBRASKA	1.677	1.764	-4.9%	199,675	160,801	24.2%	3.5	2.6	34.6%
OHIO	1.104	1.218	-9.4%	2,134,053	2,113,183	1.0%	21.3	23.5	-9.4%
WISCONSIN	1.331	1.303	2.1%	1,509,134	1,318,573	14.5%	19.1	16.2	17.9%
REGION 5	19.677	14.482	35.9%	17,020,604	15,185,403	12.1%	275.9	170.0	62.3%
ALASKA	1.901	1.621	17.3%	339,837	240,713	41.2%	6.5	3.8	71.1%
ARIZONA	3.205	1.272	152.0%	877,903	1,108,639	-20.8%	29.2	14.8	97.3%
CALIFORNIA	1.563	1.006	55.4%	21,647,247	17,220,323	25.7%	311.7	156.5	99.2%
HAWAII	1.239	1.503	-17.6%	448,653	452,498	-0.8%	5.7	6.5	-12.3%
IDAHO	1.971	1.484	32.8%	253,416	135,607	86.9%	4.7	1.8	161.1%
NEVADA	1.416	1.118	26.7%	936,112	1,422,934	-34.2%	12.4	14.2	-12.7%
OREGON	3.880	1.967	97.3%	1,453,584	1,198,433	21.3%	53.5	22.2	141.0%
WASHINGTON	2.456	1.581	55.3%	2,347,691	2,047,806	14.6%	54.4	30.2	80.1%
REGION 6	17.631	11.552	52.6%	28,304,443	23,826,953	18.8%	478.1	250.0	91.2%
NATIONAL TOTAL	117.75	79.00	49.1%	93,600,000	83,200,000	12.5%	1,527.8	931.8	64.0%

F Y 2 0 2 4 A L L O C A T I O N
W A G E R E C O R D S

STATE	FY 2024 MPU	FY 2023 MPU	MPU Difference	FY 2024 Workload	FY 2023 Workload	Workload Difference	FY 2024 Staffyrs	FY 2023 Staffyrs	Staffyrs Difference
CONNECTICUT	0.024	0.023	4.3%	5,792,651	7,868,184	-26.4%	1.3	1.7	-23.5%
MAINE	0.031	0.031	0.0%	2,981,503	3,057,999	-2.5%	0.9	0.9	0.0%
MASSACHUSETTS	0.113	0.088	28.4%	16,923,703	16,670,838	1.5%	19.5	14.5	34.5%
NEW HAMPSHIRE	0.041	0.045	-8.9%	3,176,732	3,187,719	-0.3%	1.4	1.4	0.0%
NEW JERSEY	0.021	0.020	5.0%	19,438,371	19,327,124	0.6%	4.4	4.1	7.3%
NEW YORK	0.018	0.020	-10.0%	43,597,646	42,775,614	1.9%	8.2	8.5	-3.5%
PUERTO RICO	0.048	0.034	41.2%	3,420,158	3,377,760	1.3%	2.2	1.1	100.0%
RHODE ISLAND	0.052	0.037	40.5%	2,345,403	2,354,878	-0.4%	1.2	0.9	33.3%
VERMONT	0.212	0.270	-21.5%	1,651,765	1,542,173	7.1%	3.3	3.7	-10.8%
VIRGIN ISLANDS	0.954	0.890	7.2%	152,673	184,705	-17.3%	1.5	1.7	-11.8%
REGION 1	1.514	1.458	3.8%	99,480,605	100,346,994	-0.9%	43.9	38.5	14.0%
DELAWARE	0.020	0.031	-35.5%	1,392,811	1,943,803	-28.3%	0.3	0.6	-50.0%
DIST. OF COLUMBIA	0.065	0.084	-22.6%	2,821,145	2,822,845	-0.1%	2.1	2.2	-4.5%
MARYLAND	0.364	0.282	29.1%	11,746,445	11,700,952	0.4%	39.8	30.2	31.8%
PENNSYLVANIA	0.075	0.077	-2.6%	27,617,558	27,660,477	-0.2%	22.5	21.6	4.2%
VIRGINIA	0.077	0.086	-10.5%	18,369,133	18,213,352	0.9%	15.6	14.8	5.4%
WEST VIRGINIA	0.067	0.082	-18.3%	3,136,777	3,177,766	-1.3%	2.1	2.6	-19.2%
REGION 2	0.668	0.642	4.0%	65,083,869	65,519,195	-0.7%	82.4	72.0	14.4%
ALABAMA	0.022	0.026	-15.4%	9,656,956	9,598,033	0.6%	2.0	2.5	-20.0%
FLORIDA	0.042	0.043	-2.3%	44,380,127	43,707,341	1.5%	15.5	22.8	-32.0%
GEORGIA	0.010	0.012	-16.7%	22,038,156	22,150,488	-0.5%	2.0	2.4	-16.7%
KENTUCKY	0.042	0.041	2.4%	9,171,000	9,069,320	1.1%	3.9	3.7	5.4%
MISSISSIPPI	0.053	0.063	-15.9%	5,679,948	5,635,804	0.8%	2.8	3.2	-12.5%
NORTH CAROLINA	0.025	0.033	-24.2%	22,218,311	22,229,931	-0.1%	5.3	6.6	-19.7%
SOUTH CAROLINA	0.015	0.017	-11.8%	10,230,951	10,373,621	-1.4%	1.5	1.8	-16.7%
TENNESSEE	0.033	0.038	-13.2%	14,932,746	15,153,850	-1.5%	4.8	5.6	-14.3%
REGION 3	0.242	0.273	-11.4%	138,308,195	137,918,388	0.3%	37.8	48.6	-22.2%
ARKANSAS	0.080	0.082	-2.4%	6,005,292	6,047,055	-0.7%	4.7	4.2	11.9%
COLORADO	0.051	0.071	-28.2%	12,553,214	11,961,549	4.9%	6.1	7.9	-22.8%
LOUISIANA	0.021	0.019	10.5%	8,698,624	8,759,786	-0.7%	1.7	1.6	6.2%
MONTANA	0.177	0.205	-13.7%	2,352,076	2,360,472	-0.4%	4.0	4.6	-13.0%
NEW MEXICO	0.086	0.070	22.9%	3,831,836	3,779,150	1.4%	3.4	2.6	30.8%
NORTH DAKOTA	0.061	0.045	35.6%	2,007,539	1,987,524	1.0%	1.1	0.8	37.5%
OKLAHOMA	0.099	0.087	13.8%	7,667,527	7,626,750	0.5%	6.9	5.9	16.9%
SOUTH DAKOTA	0.041	0.043	-4.7%	2,056,138	2,069,409	-0.6%	0.8	0.8	0.0%
TEXAS	0.066	0.068	-2.9%	62,728,264	66,250,777	-5.3%	39.7	43.5	-8.7%
UTAH	0.074	0.062	19.4%	7,749,170	7,739,992	0.1%	5.7	4.8	18.8%
WYOMING	0.130	0.133	-2.3%	1,285,847	1,326,504	-3.1%	1.8	1.6	12.5%
REGION 4	0.886	0.885	0.1%	116,935,527	119,908,968	-2.5%	75.9	78.3	-3.1%
ILLINOIS	0.039	0.051	-23.5%	27,849,762	27,750,611	0.4%	11.1	14.6	-24.0%
INDIANA	0.009	0.039	-76.9%	16,153,753	16,277,447	-0.8%	1.5	6.0	-75.0%
IOWA	0.064	0.048	33.3%	7,309,649	7,480,993	-2.3%	4.1	3.4	20.6%
KANSAS	0.110	0.091	20.9%	6,502,420	6,667,006	-2.5%	6.9	5.7	21.1%
MICHIGAN	0.042	0.044	-4.5%	20,301,810	20,334,388	-0.2%	8.0	8.7	-8.0%
MINNESOTA	0.036	0.018	100.0%	13,272,367	13,467,990	-1.5%	4.8	2.3	108.7%
MISSOURI	0.064	0.068	-5.9%	13,413,904	13,696,035	-2.1%	8.4	8.8	-4.5%
NEBRASKA	0.113	0.126	-10.3%	4,092,780	4,760,142	-14.0%	4.8	5.6	-14.3%
OHIO	0.041	0.047	-12.8%	25,115,598	28,394,098	-11.5%	9.3	12.2	-23.8%
WISCONSIN	0.031	0.038	-18.4%	13,637,072	13,912,688	-2.0%	4.0	5.0	-20.0%
REGION 5	0.549	0.570	-3.7%	147,649,115	152,741,398	-3.3%	62.9	72.3	-13.0%
ALASKA	0.141	0.152	-7.2%	1,465,701	1,486,666	-1.4%	2.1	2.2	-4.5%
ARIZONA	0.063	0.083	-24.1%	14,502,109	14,346,860	1.1%	9.5	12.5	-24.0%
CALIFORNIA	0.227	0.238	-4.6%	105,969,213	104,115,185	1.8%	221.6	223.8	-1.0%
HAWAII	0.174	0.189	-7.9%	2,957,179	2,574,896	14.8%	5.2	4.7	10.6%
IDAHO	0.015	0.022	-31.8%	3,921,089	3,897,709	0.6%	0.6	0.8	-25.0%
NEVADA	0.033	0.030	10.0%	7,095,370	6,651,293	6.7%	2.2	1.8	22.2%
OREGON	0.125	0.140	-10.7%	9,308,913	9,265,092	0.5%	11.0	12.2	-9.8%
WASHINGTON	0.037	0.039	-5.1%	16,566,115	16,904,356	-2.0%	5.8	6.1	-4.9%
REGION 6	0.815	0.893	-8.7%	161,785,689	159,242,057	1.6%	258.0	264.1	-2.3%
NATIONAL TOTAL	4.67	4.72	-1.0%	729,243,000	735,677,000	-0.9%	560.9	573.8	-2.2%

TABLE 8F

F Y 2 0 2 4 A L L O C A T I O N
T A X

STATE	FY 2024 MPU	FY 2023 MPU	MPU Difference	FY 2024 Workload	FY 2023 Workload	Workload Difference	FY 2024 Staffyrs	FY 2023 Staffyrs	Staffyrs Difference
CONNECTICUT	40.387	37.962	6.4%	116,047	112,469	3.2%	42.7	39.2	8.9%
MAINE	44.233	41.951	5.4%	51,283	48,677	5.4%	22.1	19.3	14.5%
MASSACHUSETTS	14.180	19.179	-26.1%	247,189	242,737	1.8%	35.8	45.9	-22.0%
NEW HAMPSHIRE	38.972	39.674	-1.8%	49,397	47,282	4.5%	21.2	18.6	14.0%
NEW JERSEY	36.268	36.327	-0.2%	267,792	257,452	4.0%	105.8	99.7	6.1%
NEW YORK	33.921	38.172	-11.1%	526,126	538,783	-2.3%	186.5	203.4	-8.3%
PUERTO RICO	81.781	58.091	40.8%	57,250	55,969	2.3%	62.5	30.2	107.0%
RHODE ISLAND	34.853	36.671	-5.0%	40,716	38,661	5.3%	14.4	15.0	-4.0%
VERMONT	42.666	39.129	9.0%	26,406	24,070	9.7%	10.8	8.4	28.6%
VIRGIN ISLANDS	80.987	70.101	15.5%	4,187	4,347	-3.7%	3.5	3.1	12.9%
REGION 1	448.248	417.257	7.4%	1,386,393	1,370,447	1.2%	505.3	482.8	4.7%
DELAWARE	46.461	47.070	-1.3%	33,271	35,816	-7.1%	16.2	16.8	-3.6%
DIST. OF COLUMBIA	66.465	56.999	16.6%	39,342	38,634	1.8%	30.1	20.7	45.4%
MARYLAND	82.828	60.150	37.7%	142,201	152,335	-6.7%	109.6	84.0	30.5%
PENNSYLVANIA	43.637	41.027	6.4%	298,623	343,747	-13.1%	141.8	142.8	-0.7%
VIRGINIA	31.714	35.674	-11.1%	246,407	242,626	1.6%	86.2	82.0	5.1%
WEST VIRGINIA	65.892	53.397	23.4%	38,872	38,066	2.1%	25.8	20.1	28.4%
REGION 2	336.997	294.317	14.5%	798,716	851,224	-6.2%	409.7	366.4	11.8%
ALABAMA	39.073	41.708	-6.3%	109,401	105,352	3.8%	40.6	43.7	-7.1%
FLORIDA	28.523	30.758	-7.3%	657,418	631,453	4.1%	155.9	236.0	-33.9%
GEORGIA	30.629	31.318	-2.2%	283,373	274,397	3.3%	80.1	77.2	3.8%
KENTUCKY	43.468	40.779	6.6%	103,894	101,925	1.9%	45.9	40.9	12.2%
MISSISSIPPI	48.853	47.174	3.6%	60,297	59,603	1.2%	27.6	25.5	8.2%
NORTH CAROLINA	53.088	46.432	14.3%	269,329	255,041	5.6%	135.2	107.2	26.1%
SOUTH CAROLINA	25.929	26.718	-3.0%	130,949	125,538	4.3%	34.1	34.4	-0.9%
TENNESSEE	42.961	42.327	1.5%	148,828	140,218	6.1%	62.2	57.6	8.0%
REGION 3	312.524	307.214	1.7%	1,763,489	1,693,527	4.1%	581.6	622.5	-6.6%
ARKANSAS	30.840	35.009	-11.9%	77,520	75,978	2.0%	23.4	22.3	4.9%
COLORADO	19.260	31.807	-39.4%	208,634	198,830	4.9%	38.2	58.5	-34.7%
LOUISIANA	37.987	42.296	-10.2%	107,436	106,752	0.6%	39.0	43.4	-10.1%
MONTANA	21.617	34.569	-37.5%	49,845	47,564	4.8%	10.3	15.5	-33.5%
NEW MEXICO	47.041	42.774	10.0%	53,412	53,425	0.0%	25.6	22.1	15.8%
NORTH DAKOTA	58.174	49.763	16.9%	26,197	26,195	0.0%	13.5	11.5	17.4%
OKLAHOMA	34.069	37.495	-9.1%	92,131	95,317	-3.3%	28.5	31.9	-10.7%
SOUTH DAKOTA	43.525	42.790	1.7%	32,034	30,747	4.2%	13.5	12.3	9.8%
TEXAS	32.868	35.813	-8.2%	625,915	609,994	2.6%	197.4	210.7	-6.3%
UTAH	33.469	36.502	-8.3%	101,992	98,224	3.8%	33.8	36.2	-6.6%
WYOMING	115.015	86.304	33.3%	25,171	24,727	1.8%	31.6	19.8	59.6%
REGION 4	473.865	475.122	-0.3%	1,400,287	1,367,753	2.4%	454.8	484.2	-6.1%
ILLINOIS	37.714	38.442	-1.9%	335,486	337,623	-0.6%	128.9	133.6	-3.5%
INDIANA	49.288	44.175	11.6%	139,871	140,505	-0.5%	69.5	58.8	18.2%
IOWA	32.773	35.912	-8.7%	84,372	84,391	0.0%	24.5	28.4	-13.7%
KANSAS	42.810	39.813	7.5%	81,020	79,566	1.8%	33.2	29.7	11.8%
MICHIGAN	37.600	37.469	0.3%	230,013	230,056	0.0%	81.2	83.5	-2.8%
MINNESOTA	31.754	29.746	6.8%	151,048	148,837	1.5%	47.8	41.1	16.3%
MISSOURI	36.749	36.970	-0.6%	181,423	179,961	0.8%	65.1	63.0	3.3%
NEBRASKA	38.834	40.412	-3.9%	63,053	60,179	4.8%	25.3	22.6	11.9%
OHIO	44.545	43.685	2.0%	238,668	245,563	-2.8%	95.9	98.0	-2.1%
WISCONSIN	43.210	40.624	6.4%	161,490	157,422	2.6%	66.3	60.5	9.6%
REGION 5	395.277	387.248	2.1%	1,666,444	1,664,103	0.1%	637.7	619.2	3.0%
ALASKA	67.328	57.182	17.7%	19,688	19,507	0.9%	13.3	10.8	23.1%
ARIZONA	51.058	49.919	2.3%	154,960	149,843	3.4%	82.1	78.5	4.6%
CALIFORNIA	4.781	5.562	-14.0%	1,543,692	1,547,072	-0.2%	68.0	77.7	-12.5%
HAWAII	42.398	42.189	0.5%	37,564	36,495	2.9%	16.2	14.8	9.5%
IDAHO	56.422	49.093	14.9%	72,573	67,178	8.0%	38.8	30.2	28.5%
NEVADA	35.594	37.443	-4.9%	89,083	82,744	7.7%	29.7	27.6	7.6%
OREGON	36.853	36.900	-0.1%	141,087	144,894	-2.6%	49.4	50.4	-2.0%
WASHINGTON	46.622	39.475	18.1%	260,024	255,213	1.9%	114.4	93.9	21.8%
REGION 6	341.056	317.763	7.3%	2,318,671	2,302,946	0.7%	411.9	383.9	7.3%
NATIONAL TOTAL	2,307.97	2,198.92	5.0%	9,334,000	9,250,000	0.9%	3,001.0	2,959.0	1.4%

U.S. Department of Labor
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		POSTAGE (* from OUI)					
		WORKLOAD*				Prorated Postage	
		WEEKS CLAIMED*	SUBJECT Quarterly	EMPLOYERS* X 4	Total (WC + SEx4)		
TOTAL		93,600,000	9,334,000	37,336,000	130,936,000	116,288,000	100.00%
CONNECTICUT	1	1,588,646	116,047	464,188	2,052,834	1,823,180	1.57%
MAINE	1	283,616	51,283	205,132	488,748	434,071	0.37%
MASSACHUSETTS	1	3,120,692	247,189	988,756	4,109,448	3,649,718	3.14%
NEW HAMPSHIRE	1	113,394	49,397	197,588	310,982	276,192	0.24%
NEW JERSEY	1	7,042,601	267,792	1,071,168	8,113,769	7,206,070	6.20%
NEW YORK	1	8,661,129	526,126	2,104,504	10,765,633	9,561,266	8.22%
PUERTO RICO	1	859,943	57,250	229,000	1,088,943	967,121	0.83%
RHODE ISLAND	1	463,811	40,716	162,864	626,675	556,568	0.48%
VERMONT	1	154,295	26,406	105,624	259,919	230,841	0.20%
VIRGIN ISLANDS	1	32,468	4,187	16,748	49,216	43,710	0.04%
DELAWARE	2	221,009	33,271	133,084	354,093	314,480	0.27%
DIST. OF COLUMBIA	2	361,564	39,342	157,368	518,932	460,878	0.40%
MARYLAND	2	1,076,030	142,201	568,804	1,644,834	1,460,824	1.26%
PENNSYLVANIA	2	4,442,207	298,623	1,194,492	5,636,699	5,006,113	4.30%
VIRGINIA	2	999,123	246,407	985,628	1,984,751	1,762,714	1.52%
WEST VIRGINIA	2	405,075	38,872	155,488	560,563	497,852	0.43%
ALABAMA	3	268,547	109,401	437,604	706,151	627,153	0.54%
FLORIDA	3	2,018,765	657,418	2,629,672	4,648,437	4,128,410	3.55%
GEORGIA	3	2,263,290	283,373	1,133,492	3,396,782	3,016,779	2.59%
KENTUCKY	3	597,884	103,894	415,576	1,013,460	900,083	0.77%
MISSISSIPPI	3	278,010	60,297	241,188	519,198	461,115	0.40%
NORTH CAROLINA	3	975,488	269,329	1,077,316	2,052,804	1,823,154	1.57%
SOUTH CAROLINA	3	632,615	130,949	523,796	1,156,411	1,027,042	0.88%
TENNESSEE	3	706,663	148,828	595,312	1,301,975	1,156,321	0.99%
ARKANSAS	4	449,573	77,520	310,080	759,653	674,670	0.58%
COLORADO	4	1,398,942	208,634	834,536	2,233,478	1,983,616	1.71%
LOUISIANA	4	681,870	107,436	429,744	1,111,614	987,256	0.85%
MONTANA	4	268,840	49,845	199,380	468,220	415,840	0.36%
NEW MEXICO	4	650,204	53,412	213,648	863,852	767,212	0.66%
NORTH DAKOTA	4	161,813	26,197	104,788	266,601	236,776	0.20%
OKLAHOMA	4	714,553	92,131	368,524	1,083,077	961,912	0.83%
SOUTH DAKOTA	4	71,676	32,034	128,136	199,812	177,459	0.15%
TEXAS	4	5,803,088	625,915	2,503,660	8,306,748	7,377,460	6.34%
UTAH	4	400,551	101,992	407,968	808,519	718,069	0.62%
WYOMING	4	106,978	25,171	100,684	207,662	184,431	0.16%
ILLINOIS	5	4,804,923	335,486	1,341,944	6,146,867	5,459,208	4.69%
INDIANA	5	1,220,234	139,871	559,484	1,779,718	1,580,618	1.36%
IOWA	5	672,675	84,372	337,488	1,010,163	897,155	0.77%
KANSAS	5	416,058	81,020	324,080	740,138	657,338	0.57%
MICHIGAN	5	2,567,804	230,013	920,052	3,487,856	3,097,664	2.66%
MINNESOTA	5	2,595,614	151,048	604,192	3,199,806	2,841,839	2.44%
MISSOURI	5	900,434	181,423	725,692	1,626,126	1,444,209	1.24%
NEBRASKA	5	199,675	63,053	252,212	451,887	401,334	0.35%
OHIO	5	2,134,053	238,668	954,672	3,088,725	2,743,185	2.36%
WISCONSIN	5	1,509,134	161,490	645,960	2,155,094	1,914,001	1.65%
ALASKA	6	339,837	19,688	78,752	418,589	371,761	0.32%
ARIZONA	6	877,903	154,960	619,840	1,497,743	1,330,188	1.14%
CALIFORNIA	6	21,647,247	1,543,692	6,174,768	27,822,015	24,709,524	21.25%
HAWAII	6	448,653	37,564	150,256	598,909	531,908	0.46%
IDAHO	6	253,416	72,573	290,292	543,708	482,883	0.42%
NEVADA	6	936,112	89,083	356,332	1,292,444	1,147,856	0.99%
OREGON	6	1,453,584	141,087	564,348	2,017,932	1,792,183	1.54%
WASHINGTON	6	2,347,691	260,024	1,040,096	3,387,787	3,008,790	2.59%

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		POSTAGE (* from OUI)						
		WORKLOAD*				Total (WC + SE4)	Prorated Postage	
		WEEKS	SUBJECT EMPLOYERS*		Total			
		CLAIMED*	Quarterly	X 4				
TOTAL		93,600,000	9,334,000	37,336,000	130,936,000	116,288,000	100.00%	
ALABAMA	3	268,547	109,401	437,604	706,151	627,153	0.54%	
ALASKA	6	339,837	19,688	78,752	418,589	371,761	0.32%	
ARIZONA	6	877,903	154,960	619,840	1,497,743	1,330,188	1.14%	
ARKANSAS	4	449,573	77,520	310,080	759,653	674,670	0.58%	
CALIFORNIA	6	21,647,247	1,543,692	6,174,768	27,822,015	24,709,524	21.25%	
COLORADO	4	1,398,942	208,634	834,536	2,233,478	1,983,616	1.71%	
CONNECTICUT	1	1,588,646	116,047	464,188	2,052,834	1,823,180	1.57%	
DELAWARE	2	221,009	33,271	133,084	354,093	314,480	0.27%	
DIST. OF COLUMBIA	2	361,564	39,342	157,368	518,932	460,878	0.40%	
FLORIDA	3	2,018,765	657,418	2,629,672	4,648,437	4,128,410	3.55%	
GEORGIA	3	2,263,290	283,373	1,133,492	3,396,782	3,016,779	2.59%	
HAWAII	6	448,653	37,564	150,256	598,909	531,908	0.46%	
IDAHO	6	253,416	72,573	290,292	543,708	482,883	0.42%	
ILLINOIS	5	4,804,923	335,486	1,341,944	6,146,867	5,459,208	4.69%	
INDIANA	5	1,220,234	139,871	559,484	1,779,718	1,580,618	1.36%	
IOWA	5	672,675	84,372	337,488	1,010,163	897,155	0.77%	
KANSAS	5	416,058	81,020	324,080	740,138	657,338	0.57%	
KENTUCKY	3	597,884	103,894	415,576	1,013,460	900,083	0.77%	
LOUISIANA	4	681,870	107,436	429,744	1,111,614	987,256	0.85%	
MAINE	1	283,616	51,283	205,132	488,748	434,071	0.37%	
MARYLAND	2	1,076,030	142,201	568,804	1,644,834	1,460,824	1.26%	
MASSACHUSETTS	1	3,120,692	247,189	988,756	4,109,448	3,649,718	3.14%	
MICHIGAN	5	2,567,804	230,013	920,052	3,487,856	3,097,664	2.66%	
MINNESOTA	5	2,595,614	151,048	604,192	3,199,806	2,841,839	2.44%	
MISSISSIPPI	3	278,010	60,297	241,188	519,198	461,115	0.40%	
MISSOURI	5	900,434	181,423	725,692	1,626,126	1,444,209	1.24%	
MONTANA	4	268,840	49,845	199,380	468,220	415,840	0.36%	
NEBRASKA	5	199,675	63,053	252,212	451,887	401,334	0.35%	
NEVADA	6	936,112	89,083	356,332	1,292,444	1,147,856	0.99%	
NEW HAMPSHIRE	1	113,394	49,397	197,588	310,982	276,192	0.24%	
NEW JERSEY	1	7,042,601	267,792	1,071,168	8,113,769	7,206,070	6.20%	
NEW MEXICO	4	650,204	53,412	213,648	863,852	767,212	0.66%	
NEW YORK	1	8,661,129	526,126	2,104,504	10,765,633	9,561,266	8.22%	
NORTH CAROLINA	3	975,488	269,329	1,077,316	2,052,804	1,823,154	1.57%	
NORTH DAKOTA	4	161,813	26,197	104,788	266,601	236,776	0.20%	
OHIO	5	2,134,053	238,668	954,672	3,088,725	2,743,185	2.36%	
OKLAHOMA	4	714,553	92,131	368,524	1,083,077	961,912	0.83%	
OREGON	6	1,453,584	141,087	564,348	2,017,932	1,792,183	1.54%	
PENNSYLVANIA	2	4,442,207	298,623	1,194,492	5,636,699	5,006,113	4.30%	
PUERTO RICO	1	859,943	57,250	229,000	1,088,943	967,121	0.83%	
RHODE ISLAND	1	463,811	40,716	162,864	626,675	556,568	0.48%	
SOUTH CAROLINA	3	632,615	130,949	523,796	1,156,411	1,027,042	0.88%	
SOUTH DAKOTA	4	71,676	32,034	128,136	199,812	177,459	0.15%	
TENNESSEE	3	706,663	148,828	595,312	1,301,975	1,156,321	0.99%	
TEXAS	4	5,803,088	625,915	2,503,660	8,306,748	7,377,460	6.34%	
UTAH	4	400,551	101,992	407,968	808,519	718,069	0.62%	
VERMONT	1	154,295	26,406	105,624	259,919	230,841	0.20%	
VIRGIN ISLANDS	1	32,468	4,187	16,748	49,216	43,710	0.04%	
VIRGINIA	2	999,123	246,407	985,628	1,984,751	1,762,714	1.52%	
WASHINGTON	6	2,347,691	260,024	1,040,096	3,387,787	3,008,790	2.59%	
WEST VIRGINIA	2	405,075	38,872	155,488	560,563	497,852	0.43%	
WISCONSIN	5	1,509,134	161,490	645,960	2,155,094	1,914,001	1.65%	
WYOMING	4	106,978	25,171	100,684	207,662	184,431	0.16%	

Additional Grants.gov Submission Instructions

The following is provided as additional instructions beyond what is already available on the www.grants.gov website. In the event you encounter a problem with www.grants.gov and do not find a resolution in any of the other resources, call 1-800-518-4726 or 606-545-5035 to speak to a Customer Support Representative, or email support@grants.gov.

States are strongly advised to initiate the application submission and validation process via www.grants.gov as soon as possible and to plan for time to resolve technical problems. Please note that validation does not mean the State's application has been accepted as complete or has been accepted for review. Rather, www.grants.gov only verifies the submission of certain parts of the application.

Before you begin to write the application, the U.S. Department of Labor (Department) strongly recommends that you initiate and complete the "Get Registered" registration steps at: <https://www.grants.gov/web/grants/register.html>.

Before registering, you should read through the registration process carefully. These steps can take as many as four weeks to complete, and this time should be factored into plans for timely electronic submission in order to avoid unexpected delays that could result in the rejection of your application. The www.grants.gov website also contains the Step-By-Step Guide to Organization Registration to help applicants walk through the process.

The next step in the registration process is creating a username and password with www.grants.gov to become an Authorized Organizational Representative (AOR). AORs will need to know the Unique Entity Identifier (UEI) Number of the organization for which they will be submitting applications to complete this process. To read more detailed instructions for creating a profile on www.grants.gov visit: <https://www.grants.gov/web/grants/applicants/registration.html>.

After creating a profile on www.grants.gov, the E-Biz Point of Contact (E-Biz POC), a representative from your organization who is the contact listed for System of Award Management (SAM), will receive an email to grant the AOR permission to submit applications on behalf of their organization. The E-Biz POC will then log into www.grants.gov and approve an individual as the AOR, thereby giving him or her permission to submit applications. To learn more about AOR Authorization visit: <https://www.grants.gov/web/grants/applicants/registration/authorize-roles.html> or to track AOR status visit: <https://www.grants.gov/web/grants/applicants/registration/track-role-status.html>.

An application submitted through www.grants.gov constitutes a submission as an electronically signed application. The registration and account creation with www.grants.gov, with E-Biz POC approval, establishes an AOR. When an application is submitted through www.grants.gov, the name of the AOR on file will be inserted into the signature line of the application. **State Workforce Agencies must register the individual who is able to make legally binding commitments for your organization as the AOR.** This step is often missed and it is crucial for valid submissions.

When a registered applicant submits an application with www.grants.gov, an electronic timestamp is generated within the system when the application is successfully received by www.grants.gov. Within two business days of application submission, www.grants.gov will send the applicant two email messages to provide the status of the application's progress through the system.

- The first email, sent almost immediately, will contain a tracking number and will confirm receipt of the application by www.grants.gov.
- The second email will indicate that the application either has been successfully validated or has been rejected due to errors.

If the applicant's registration in SAM is expired, www.grants.gov will reject the application. Only applications that have been successfully submitted in www.grants.gov by the deadline and subsequently successfully validated will be considered. It is the State's responsibility to ensure a timely submission. While it is not required that an application be successfully validated before the deadline for submission, it is prudent to reserve time before the deadline in case it is necessary to resubmit an application that has not been successfully validated in www.grants.gov. Therefore, adequate time should be allotted for submission (two business days recommended) and additional time to address any errors and requiring validation upon resubmission (an additional two business days for each ensuing submission).

To ensure consideration, the components of the application must be saved as .doc, .docx, .xls, .xlsx, .rtf or .pdf files. If submitted in any other format, the applicant bears the risk of compatibility or other issues preventing a State's application from being considered. The Department will attempt to open the document but will not take any additional measures in the event of problems with opening it (e.g., conversions of any kind).

The Department strongly advises applicants to use the various tools and documents, including Frequently Asked Questions, which are available on the "Applicant Resources" page at <https://www.grants.gov/web/grants/applicants/applicant-faqs.html>.

To receive updated information about critical issues, new tips for users, and other time sensitive updates, you may subscribe to www.grants.gov updates at <https://www.grants.gov/web/grants/manage-subscriptions.html>.

Additional Guidance for Completing the SF-424 and SF-424A

I. Application for Federal Assistance (SF-424)

- Use the current version of the form for submission. Expired forms will not be accepted. SF-424, Expiration Date 12/31/2022, Office of Management and Budget (OMB) Control No. 4040-0004 (Grants.gov). <https://www.grants.gov/web/grants/forms/sf-424-family.html>
 - Section # 8, Applicant Information:
 - Legal Name: The legal name must match the name submitted with the System for Award Management (SAM). Please refer to instructions at <https://www.sam.gov>
 - Employer/Tax Identification Number (EIN/TIN): Input your correct 9-digit EIN and ensure that it is recorded within SAM
 - Organizational Unique Entity Identifier (UEI): All applicants for Federal grant and funding opportunities are required to have a 12-character alphanumeric UEI Number, and must supply their UEI® number on the SF-424. Please ensure that your state is registered with the SAM. Instructions for registering with SAM can be found at <https://www.sam.gov>. Additionally, the state must maintain an active SAM registration with current information at all times during which it has an active Federal award or an application under consideration. To remain registered in the SAM database after the initial registration, there is a requirement to review and update the registration at least every 12 months from the date of initial registration or subsequently update the information in the SAM database to ensure it is current, accurate, and complete. Failure to register with SAM and maintain an active account will result in a rejection of your submission.
 - Address: Input your complete address including Zipcode+4; Example: 20110-831. For lookup, use link at <https://tools.usps.com/go/ZipLookupAction!input.action>
 - Organizational Unit: Input appropriate Department Name and Division Name, if applicable
 - Name and contact information: Provide complete and accurate contact information including telephone number and email address for the point of contact
 - Section # 9, Type of Applicant 1: Select Applicant Type: Input “State Government”
 - Section # 10, Name of the Federal Agency: Input “Employment and Training Administration”
 - Section # 11, Catalog of Federal Domestic Assistance Number: Include the accurate catalog of Federal Domestic Assistance Number for the applicable Funding Opportunity; Example: 17.225 for Unemployment Insurance
 - Section # 12, Funding Opportunity Number and Title: Input the appropriate funding opportunity number and Title; Example: UIPL No. 1-17 – Health Coverage Tax Credit; TEGL 17-15 – WIOA Adult, Dislocated Worker and Youth Activities Program Allotments
 - Section # 13, Competition Identification Number: Include the advisory reference number or appropriate funding opportunity number
 - Section # 14, Areas Affected by Project: Input the place of performance for the project implementation; Example “NY” for New York

- Section # 15, Descriptive Title of Applicant’s Project: Input the title of the Project
- Section # 16, Congressional Districts of:
 - Applicant: Input the Congressional District of your home office. For lookup, use link at www.house.gov with Zipcode + 4
 - Program/Project: Input the Congressional District where the project work is performed. If it’s the same place as your home office, input the congressional district for your home office. For lookup, use link at www.house.gov with Zipcode+4
- Section # 17, Proposed Project:
 - Start Date: Input a valid start date for the project
 - End Date: Input a valid end date for the project
- Section # 18, Estimated Funding (\$): Input the estimated funding requested. Ensure that the funding requested matches the TOTALS in Section B – Budget Categories of the SF424A
- Complete Section #s 19 – 20 as per instructions in Form SF-424
- Section # 21, Authorized Representative: Input complete information for your authorized signatory including contact information such as telephone number and email address. Remember to get the SF-424 signed and dated by the Authorized Representative. If your Authorized Representative has changed from your previous application submission for this program, please include a letter from a higher level of leadership authorizing the new signatory for the application submission.

II. Budget Information -Non-Construction Programs (SF-424A)

- Use the current version of the form for the submission. Expired forms will not be accepted. SF 424A, Expiration Date 02/28/2025, OMB Control No. 4040-0006
<http://apply07.grants.gov/apply/forms/sample/SF424A-V1.0.pdf>
- Section B – Budget Categories: Ensure that TOTALS in Section 6, Object Class Categories matches the Estimated Funding requested in the SF-424
- If indirect charges are specified in Section 6, Object Class Categories, then include either:
 - The approved indirect cost rate with a copy of the Negotiated Indirect Cost Rate Agreement (NICRA), a description of the base used to calculate indirect costs along with the amount of the base, and the total indirect costs requested, **OR**
 - For those applicant states that meet the requirements to use the 10% de minimis rate as described in 2 CFR 200.414(f), a description of the modified total direct cost base (see 2 CFR 200.68 for definition) used in the calculation along with the amount of the base, and the total indirect costs requested based on the 10% de minimis rate.