

***** NATIONAL TOTAL *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	11,209,000	2,795.9	76,075	212,697,419
WEEKS CLAIMED	93,600,000	1,527.8	75,479	115,316,356
NON MONETARY	5,331,000	2,563.0	82,983	212,685,935
APPEALS	840,000	1,475.2	106,058	156,456,785
SAVE		59.1	90,218	5,331,890
CLAIMS ACTIVITY STAFF		8,421.0	83,421	702,488,385
WAGE RECORDS	729,243,000	560.9	95,486	53,557,889
TAX FUNCTIONS	9,334,000	3,001.0	91,425	274,366,442
EMPLOYER ACTIVITY STAFF		3,561.9	92,064	327,924,331
BENEFIT PMT CONTROL		2540.3	85,251	216,562,666
UI PERFORMS		1270.8	102,094	129,741,206
OPERATING STAFF		15,794.0	87,167	1,376,716,588
SUPPORT	20.01%	3,159.7	105,744	334,118,308
AS&T		1,806.1	127,696	230,630,906
TOTAL STAFF		20,759.8	93,520	1,941,465,802
NON-PERSONAL SERVICES				557,586,198
STOP-LOSS/STOP-GAIN				0
TOTAL ALLOCATION (excluding POSTAGE)				2,499,052,000
POSTAGE				116,288,000
TOTAL ALLOCATION (including POSTAGE)				2,615,340,000

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** REGION 1 *****
 F Y 2 0 2 4 A L L O C A T I O N MAYTARGS July 5, 2023

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	1,880,104	458.9	90,653	41,600,797
WEEKS CLAIMED	22,320,595	354.9	82,815	29,390,899
NON MONETARY	579,323	301.8	106,320	32,087,391
APPEALS	89,896	211.4	132,573	28,025,894
SAVE		10.7	117,191	1,253,944
CLAIMS ACTIVITY STAFF		1,337.7	98,945	132,358,925
WAGE RECORDS	99,480,605	43.9	98,792	4,336,964
TAX FUNCTIONS	1,386,393	505.3	110,472	55,821,435
EMPLOYER ACTIVITY STAFF		549.2	109,538	60,158,399
BENEFIT PMT CONTROL		476.0	111,481	53,065,012
UI PERFORMS		185.7	125,488	23,303,186
OPERATING STAFF		2,548.6	105,503	268,885,522
SUPPORT	14.28%	363.9	133,286	48,502,619
AS&T		274.1	121,428	33,283,500
TOTAL STAFF		3,186.6	110,046	350,671,641
NON-PERSONAL SERVICES				86,983,969
STOP-LOSS/STOP-GAIN				4,592,056
TOTAL ALLOCATION (excluding POSTAGE)				442,247,666
POSTAGE				24,748,737
TOTAL ALLOCATION (including POSTAGE)				466,996,403

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** CONNECTICUT *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,829.48

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	31.242	190,175	54.1	136,838	7,402,936
WEEKS CLAIMED	2.875	1,588,646	41.6	111,175	4,624,880
NON MONETARY	43.439	68,232	27.0	203,700	5,499,900
APPEALS	183.062	10,663	17.8	197,964	3,523,759
SAVE			0.7	159,946	111,962
CLAIMS ACTIVITY STAFF			141.2	149,883	21,163,437
WAGE RECORDS	0.024	5,792,651	1.3	198,159	257,607
TAX FUNCTIONS	40.387	116,047	42.7	174,803	7,464,088
EMPLOYER ACTIVITY STAFF			44.0	175,493	7,721,695
BENEFIT PMT CONTROL			33.7	139,231	4,692,085
UI PERFORMS		480	5.7	147,307	839,650
OPERATING STAFF			224.6	153,236	34,416,867
SUPPORT	5.57%		12.5	203,700	2,546,250
AS&T			25.5	203,700	5,194,350
TOTAL STAFF			262.6	160,539	42,157,467
NON-PERSONAL SERVICES					3,157,695
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					45,315,162
POSTAGE					1,823,180
TOTAL ALLOCATION (including POSTAGE)					47,138,342

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** MAINE *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,714.56

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	22.883	29,350	6.5	83,558	543,127
WEEKS CLAIMED	1.293	283,616	3.6	83,558	300,809
NON MONETARY	36.702	19,374	6.9	86,651	597,892
APPEALS	160.532	5,110	8.0	115,493	923,944
SAVE			0.1	93,596	9,360
CLAIMS ACTIVITY STAFF			25.1	94,627	2,375,132
WAGE RECORDS	0.031	2,981,503	0.9	68,904	62,014
TAX FUNCTIONS	44.233	51,283	22.1	82,953	1,833,261
EMPLOYER ACTIVITY STAFF			23.0	82,403	1,895,275
BENEFIT PMT CONTROL			28.7	85,157	2,444,006
UI PERFORMS		360	40.7	100,410	4,086,687
OPERATING STAFF			117.5	91,924	10,801,100
SUPPORT	11.83%		13.9	114,513	1,591,731
AS&T			4.9	129,203	633,095
TOTAL STAFF			136.3	95,568	13,025,926
NON-PERSONAL SERVICES					994,393
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					14,020,319
POSTAGE					434,071
TOTAL ALLOCATION (including POSTAGE)					14,454,390

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** MASSACHUSETTS *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,632.12

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	14.454	301,345	44.5	121,797	5,419,967
WEEKS CLAIMED	0.710	3,120,692	22.6	121,797	2,752,612
NON MONETARY	86.225	132,953	117.1	94,934	11,116,771
APPEALS	284.748	17,629	51.3	125,414	6,433,738
SAVE			1.3	115,677	150,380
CLAIMS ACTIVITY STAFF			236.8	109,263	25,873,468
WAGE RECORDS	0.113	16,923,703	19.5	114,720	2,237,040
TAX FUNCTIONS	14.18	247,189	35.8	152,470	5,458,426
EMPLOYER ACTIVITY STAFF			55.3	139,159	7,695,466
BENEFIT PMT CONTROL			36.3	122,518	4,447,403
UI PERFORMS		480	20.6	146,873	3,025,584
OPERATING STAFF			349.0	117,599	41,041,921
SUPPORT	7.48%		26.1	156,413	4,082,379
AS&T			15.3	136,752	2,092,306
TOTAL STAFF			390.4	120,944	47,216,606
NON-PERSONAL SERVICES					4,740,548
STOP-LOSS/STOP-GAIN					3,530,202
TOTAL ALLOCATION (excluding POSTAGE)					55,487,356
POSTAGE					3,649,718
TOTAL ALLOCATION (including POSTAGE)					59,137,074

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** NEW HAMPSHIRE *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,513.45

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	52.228	20,619	11.9	50,860	605,234
WEEKS CLAIMED	4.626	113,394	5.8	50,860	294,988
NON MONETARY	28.543	22,553	7.1	56,413	400,532
APPEALS	237.258	3,140	8.2	57,628	472,550
SAVE			0.1	62,386	6,239
CLAIMS ACTIVITY STAFF			33.1	53,763	1,779,543
WAGE RECORDS	0.041	3,176,732	1.4	42,390	59,346
TAX FUNCTIONS	38.972	49,397	21.2	82,496	1,748,915
EMPLOYER ACTIVITY STAFF			22.6	80,012	1,808,261
BENEFIT PMT CONTROL			11.7	58,115	679,946
UI PERFORMS		360	3.4	49,615	168,691
OPERATING STAFF			70.8	62,662	4,436,441
SUPPORT	21.61%		15.3	75,654	1,157,506
AS&T			30.4	61,266	1,862,486
TOTAL STAFF			116.5	64,004	7,456,433
NON-PERSONAL SERVICES					1,875,241
STOP-LOSS/STOP-GAIN					1,585,794
TOTAL ALLOCATION (excluding POSTAGE)					10,917,468
POSTAGE					276,192
TOTAL ALLOCATION (including POSTAGE)					11,193,660

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***** NEW JERSEY *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,530.15

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	23.857	453,090	117.7	101,397	11,934,427
WEEKS CLAIMED	1.139	7,042,601	87.4	99,646	8,709,060
NON MONETARY	45.912	108,929	54.5	107,068	5,835,206
APPEALS	202.282	17,223	37.9	123,003	4,661,814
SAVE			3.2	116,063	371,402
CLAIMS ACTIVITY STAFF			300.7	104,795	31,511,909
WAGE RECORDS	0.021	19,438,371	4.4	113,305	498,542
TAX FUNCTIONS	36.268	267,792	105.8	120,478	12,746,572
EMPLOYER ACTIVITY STAFF			110.2	120,192	13,245,114
BENEFIT PMT CONTROL			213.9	113,027	24,176,475
UI PERFORMS		480	61.3	156,721	9,606,997
OPERATING STAFF			686.1	114,474	78,540,495
SUPPORT	8.91%		61.1	166,758	10,188,914
AS&T			57.5	147,243	8,466,473
TOTAL STAFF			804.7	120,785	97,195,882
NON-PERSONAL SERVICES					29,846,881
STOP-LOSS/STOP-GAIN					-9,104,115
TOTAL ALLOCATION (excluding POSTAGE)					117,938,648
POSTAGE					7,206,070
TOTAL ALLOCATION (including POSTAGE)					125,144,718

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** NEW YORK *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,594.72

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	19.975	755,761	157.8	86,858	13,706,192
WEEKS CLAIMED	1.410	8,661,129	127.6	84,703	10,808,103
NON MONETARY	31.135	189,331	61.6	118,495	7,299,292
APPEALS	217.681	29,784	67.8	156,475	10,609,005
SAVE			4.9	115,979	568,297
CLAIMS ACTIVITY STAFF			419.7	102,432	42,990,889
WAGE RECORDS	0.018	43,597,646	8.2	75,605	619,961
TAX FUNCTIONS	33.921	526,126	186.5	118,190	22,042,435
EMPLOYER ACTIVITY STAFF			194.7	116,396	22,662,396
BENEFIT PMT CONTROL			105.9	134,368	14,229,571
UI PERFORMS		480	19.9	150,889	3,002,691
OPERATING STAFF			740.2	111,977	82,885,547
SUPPORT	19.81%		146.6	155,764	22,835,002
AS&T			78	162,262	12,656,436
TOTAL STAFF			964.8	122,696	118,376,985
NON-PERSONAL SERVICES					39,257,418
STOP-LOSS/STOP-GAIN					6,111,734
TOTAL ALLOCATION (excluding POSTAGE)					163,746,137
POSTAGE					9,561,266
TOTAL ALLOCATION (including POSTAGE)					173,307,403

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** PUERTO RICO *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,249.02

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	70.745	56,335	53.2	17,690	941,108
WEEKS CLAIMED	4.813	859,943	55.2	17,690	976,488
NON MONETARY	62.598	19,616	16.4	18,244	299,202
APPEALS	419.939	1,737	9.7	8,698	84,371
SAVE			0.1	16,921	1,692
CLAIMS ACTIVITY STAFF			134.6	17,109	2,302,861
WAGE RECORDS	0.048	3,420,158	2.2	29,137	64,101
TAX FUNCTIONS	81.781	57,250	62.5	18,122	1,132,625
EMPLOYER ACTIVITY STAFF			64.7	18,497	1,196,726
BENEFIT PMT CONTROL			23.6	21,245	501,382
UI PERFORMS		480	12.3	20,570	253,011
OPERATING STAFF			235.2	18,087	4,253,980
SUPPORT	17.81%		41.9	14,347	601,139
AS&T			51.1	17,991	919,340
TOTAL STAFF			328.2	17,594	5,774,459
NON-PERSONAL SERVICES					1,985,188
STOP-LOSS/STOP-GAIN					4,264,339
TOTAL ALLOCATION (excluding POSTAGE)					12,023,986
POSTAGE					967,121
TOTAL ALLOCATION (including POSTAGE)					12,991,107

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***** RHODE ISLAND *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,641.69

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	18.348	48,840	9.1	78,552	714,823
WEEKS CLAIMED	1.155	463,811	5.4	83,086	448,664
NON MONETARY	44.256	11,447	5.1	100,227	511,158
APPEALS	201.503	3,189	6.5	140,786	915,109
SAVE			0.3	115,374	34,612
CLAIMS ACTIVITY STAFF			26.4	99,408	2,624,366
WAGE RECORDS	0.052	2,345,403	1.2	112,845	135,414
TAX FUNCTIONS	34.853	40,716	14.4	147,610	2,125,584
EMPLOYER ACTIVITY STAFF			15.6	144,936	2,260,998
BENEFIT PMT CONTROL			14.1	82,193	1,158,921
UI PERFORMS		480	15.7	108,031	1,696,087
OPERATING STAFF			71.8	107,805	7,740,372
SUPPORT	19.50%		14.0	150,593	2,108,302
AS&T			5.2	171,221	890,349
TOTAL STAFF			91.0	118,011	10,739,023
NON-PERSONAL SERVICES					2,391,612
STOP-LOSS/STOP-GAIN					13,010
TOTAL ALLOCATION (excluding POSTAGE)					13,143,645
POSTAGE					556,568
TOTAL ALLOCATION (including POSTAGE)					13,700,213

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***** VERMONT *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,745.51

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	14.572	22,308	3.1	85,005	263,516
WEEKS CLAIMED	2.185	154,295	3.2	89,736	287,155
NON MONETARY	88.180	6,172	5.2	89,481	465,301
APPEALS	314.067	1,414	4.2	95,620	401,604
SAVE			0.0	95,106	0
CLAIMS ACTIVITY STAFF			15.7	90,291	1,417,576
WAGE RECORDS	0.212	1,651,765	3.3	93,520	308,616
TAX FUNCTIONS	42.666	26,406	10.8	96,468	1,041,854
EMPLOYER ACTIVITY STAFF			14.1	95,778	1,350,470
BENEFIT PMT CONTROL			6.6	96,887	639,454
UI PERFORMS		360	6.0	102,425	614,550
OPERATING STAFF			42.4	94,860	4,022,050
SUPPORT	71.46%		30.3	104,542	3,167,623
AS&T			6	90,591	543,546
TOTAL STAFF			78.7	98,262	7,733,219
NON-PERSONAL SERVICES					2,279,509
STOP-LOSS/STOP-GAIN					-1,998,128
TOTAL ALLOCATION (excluding POSTAGE)					8,014,600
POSTAGE					230,841
TOTAL ALLOCATION (including POSTAGE)					8,245,441

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***** VIRGIN ISLANDS *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,636.41

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	45.178	2,281	1.0	69,467	69,467
WEEKS CLAIMED	7.704	32,468	2.5	75,256	188,140
NON MONETARY	127.121	716	0.9	69,041	62,137
APPEALS	172.865	7	0.0	69,334	0
SAVE			0.0	73,213	0
CLAIMS ACTIVITY STAFF			4.4	72,669	319,744
WAGE RECORDS	0.954	152,673	1.5	62,882	94,323
TAX FUNCTIONS	80.987	4,187	3.5	65,050	227,675
EMPLOYER ACTIVITY STAFF			5.0	64,400	321,998
BENEFIT PMT CONTROL			1.5	63,846	95,769
UI PERFORMS		0	0.1	92,382	9,238
OPERATING STAFF			11.0	67,886	746,749
SUPPORT	20.00%		2.2	101,715	223,773
AS&T			0.2	125,596	25,119
TOTAL STAFF			13.4	74,302	995,641
NON-PERSONAL SERVICES					455,484
STOP-LOSS/STOP-GAIN					189,220
TOTAL ALLOCATION (excluding POSTAGE)					1,640,345
POSTAGE					43,710
TOTAL ALLOCATION (including POSTAGE)					1,684,055

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***** REGION 2 *****
 F Y 2 0 2 4 A L L O C A T I O N MAYTARGS July 5, 2023

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	944,133	256.7	67,457	17,316,178
WEEKS CLAIMED	7,505,008	139.6	75,519	10,542,437
NON MONETARY	567,270	323.4	83,018	26,848,126
APPEALS	75,659	170.1	101,504	17,265,819
SAVE		2.3	93,087	214,100
CLAIMS ACTIVITY STAFF		892.1	80,918	72,186,660
WAGE RECORDS	65,083,869	82.4	81,007	6,674,938
TAX FUNCTIONS	798,716	409.7	93,345	38,243,247
EMPLOYER ACTIVITY STAFF		492.1	91,279	44,918,185
BENEFIT PMT CONTROL		296.9	84,001	24,940,019
UI PERFORMS		222.4	105,984	23,570,783
OPERATING STAFF		1,903.5	87,006	165,615,647
SUPPORT	16.70%	317.8	92,798	29,491,280
AS&T		168.6	107,482	18,121,532
TOTAL STAFF		2,389.9	89,221	213,228,459
NON-PERSONAL SERVICES				29,192,974
STOP-LOSS/STOP-GAIN				1,804,922
TOTAL ALLOCATION (excluding POSTAGE)				244,226,355
POSTAGE				9,502,861
TOTAL ALLOCATION (including POSTAGE)				253,729,216

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***** DELAWARE *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,594.22

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	18.591	31,875	6.2	58,188	360,766
WEEKS CLAIMED	1.156	221,009	2.7	58,188	157,108
NON MONETARY	39.486	12,352	5.1	63,736	325,054
APPEALS	226.884	1,895	4.5	99,661	448,475
SAVE			0.1	75,086	7,509
CLAIMS ACTIVITY STAFF			18.6	69,834	1,298,912
WAGE RECORDS	0.020	1,392,811	0.3	54,231	16,269
TAX FUNCTIONS	46.461	33,271	16.2	64,741	1,048,804
EMPLOYER ACTIVITY STAFF			16.5	64,550	1,065,073
BENEFIT PMT CONTROL			13.0	62,957	818,441
UI PERFORMS		360	19.6	84,508	1,656,357
OPERATING STAFF			67.7	71,474	4,838,783
SUPPORT	22.16%		15.0	86,884	1,303,260
AS&T			3.1	131,822	408,648
TOTAL STAFF			85.8	76,348	6,550,691
NON-PERSONAL SERVICES					2,201,323
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					8,752,014
POSTAGE					314,480
TOTAL ALLOCATION (including POSTAGE)					9,066,494

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***** DIST. OF COLUMBIA *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,448.65

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	17.238	60,500	12.0	70,609	847,308
WEEKS CLAIMED	0.235	361,564	1.0	82,622	82,622
NON MONETARY	69.812	20,144	16.2	100,903	1,634,629
APPEALS	83.127	1,095	1.0	122,252	122,252
SAVE			0.2	94,627	18,925
CLAIMS ACTIVITY STAFF			30.4	89,004	2,705,736
WAGE RECORDS	0.065	2,821,145	2.1	52,463	110,172
TAX FUNCTIONS	66.465	39,342	30.1	85,098	2,561,450
EMPLOYER ACTIVITY STAFF			32.2	82,970	2,671,622
BENEFIT PMT CONTROL			2.4	115,079	276,190
UI PERFORMS		480	15.5	134,751	2,088,641
OPERATING STAFF			80.5	96,176	7,742,189
SUPPORT	14.04%		11.3	100,761	1,138,599
AS&T			1.7	123,614	210,144
TOTAL STAFF			93.5	97,229	9,090,932
NON-PERSONAL SERVICES					1
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					9,090,933
POSTAGE					460,878
TOTAL ALLOCATION (including POSTAGE)					9,551,811

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** MARYLAND *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,790.36

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	23.725	166,121	36.7	87,886	3,225,416
WEEKS CLAIMED	3.524	1,076,030	35.3	91,482	3,229,315
NON MONETARY	62.574	233,423	136.0	94,627	12,869,272
APPEALS	389.156	6,920	25.1	133,178	3,342,768
SAVE			0.8	107,798	86,238
CLAIMS ACTIVITY STAFF			233.9	97,277	22,753,009
WAGE RECORDS	0.364	11,746,445	39.8	93,231	3,710,594
TAX FUNCTIONS	82.828	142,201	109.6	110,758	12,139,077
EMPLOYER ACTIVITY STAFF			149.4	106,089	15,849,671
BENEFIT PMT CONTROL			82.8	100,572	8,327,362
UI PERFORMS		480	50.2	120,286	6,038,357
OPERATING STAFF			516.3	102,592	52,968,399
SUPPORT	11.08%		57.2	120,540	6,894,888
AS&T			50.2	107,795	5,411,309
TOTAL STAFF			623.7	104,657	65,274,596
NON-PERSONAL SERVICES					1,616,884
STOP-LOSS/STOP-GAIN					-10,903,765
TOTAL ALLOCATION (excluding POSTAGE)					55,987,715
POSTAGE					1,460,824
TOTAL ALLOCATION (including POSTAGE)					57,448,539

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***** PENNSYLVANIA *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,531.26

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	23.828	436,177	113.1	70,098	7,928,084
WEEKS CLAIMED	1.488	4,442,207	71.9	78,070	5,613,233
NON MONETARY	56.639	127,343	78.5	76,367	5,994,810
APPEALS	188.523	39,063	80.2	104,032	8,343,366
SAVE			1.0	86,767	86,767
CLAIMS ACTIVITY STAFF			344.7	81,132	27,966,260
WAGE RECORDS	0.075	27,617,558	22.5	84,175	1,893,938
TAX FUNCTIONS	43.637	298,623	141.8	94,113	13,345,223
EMPLOYER ACTIVITY STAFF			164.3	92,752	15,239,161
BENEFIT PMT CONTROL			158.3	83,020	13,142,066
UI PERFORMS		480	123.7	104,719	12,953,740
OPERATING STAFF			791.0	87,612	69,301,227
SUPPORT	17.40%		137.6	98,941	13,614,282
AS&T			64	85,432	5,467,648
TOTAL STAFF			992.6	89,042	88,383,157
NON-PERSONAL SERVICES					20,114,391
STOP-LOSS/STOP-GAIN					11,143,036
TOTAL ALLOCATION (excluding POSTAGE)					119,640,584
POSTAGE					5,006,113
TOTAL ALLOCATION (including POSTAGE)					124,646,697

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** VIRGINIA *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,510.68

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	31.798	206,275	72.4	58,973	4,269,645
WEEKS CLAIMED	1.225	999,123	13.5	62,069	837,932
NON MONETARY	43.027	154,565	73.4	73,454	5,391,524
APPEALS	196.837	24,064	52.3	87,957	4,600,151
SAVE			0.2	73,306	14,661
CLAIMS ACTIVITY STAFF			211.8	71,359	15,113,913
WAGE RECORDS	0.077	18,369,133	15.6	54,267	846,565
TAX FUNCTIONS	31.714	246,407	86.2	91,738	7,907,816
EMPLOYER ACTIVITY STAFF			101.8	85,996	8,754,381
BENEFIT PMT CONTROL			25.0	68,835	1,720,875
UI PERFORMS		480	4.8	85,209	409,003
OPERATING STAFF			343.4	75,708	25,998,172
SUPPORT	21.08%		72.4	72,554	5,252,910
AS&T			47.3	137,327	6,495,567
TOTAL STAFF			463.1	81,509	37,746,649
NON-PERSONAL SERVICES					2,358,796
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					40,105,445
POSTAGE					1,762,714
TOTAL ALLOCATION (including POSTAGE)					41,868,159

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***** WEST VIRGINIA *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,651.95

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	37.367	43,185	16.3	42,022	684,959
WEEKS CLAIMED	3.727	405,075	15.2	40,936	622,227
NON MONETARY	72.631	19,443	14.2	44,566	632,837
APPEALS	263.226	2,622	7.0	58,401	408,807
SAVE			0.0	46,876	0
CLAIMS ACTIVITY STAFF			52.7	44,570	2,348,830
WAGE RECORDS	0.067	3,136,777	2.1	46,381	97,400
TAX FUNCTIONS	65.892	38,872	25.8	48,096	1,240,877
EMPLOYER ACTIVITY STAFF			27.9	47,967	1,338,277
BENEFIT PMT CONTROL			15.4	42,538	655,085
UI PERFORMS		480	8.6	49,382	424,685
OPERATING STAFF			104.6	45,572	4,766,877
SUPPORT	23.23%		24.3	52,977	1,287,341
AS&T			2.3	55,746	128,216
TOTAL STAFF			131.2	47,122	6,182,434
NON-PERSONAL SERVICES					2,901,579
STOP-LOSS/STOP-GAIN					1,565,651
TOTAL ALLOCATION (excluding POSTAGE)					10,649,664
POSTAGE					497,852
TOTAL ALLOCATION (including POSTAGE)					11,147,516

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***** REGION 3 *****
 F Y 2 0 2 4 A L L O C A T I O N MAYTARGS July 5, 2023

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	1,274,749	324.4	60,907	19,758,371
WEEKS CLAIMED	7,741,262	145.7	53,875	7,849,639
NON MONETARY	621,285	219.6	55,104	12,100,816
APPEALS	124,517	230.3	77,644	17,881,378
SAVE		5.4	65,988	356,333
CLAIMS ACTIVITY STAFF		925.4	62,618	57,946,537
WAGE RECORDS	138,308,195	37.8	63,707	2,408,138
TAX FUNCTIONS	1,763,489	581.6	78,859	45,864,677
EMPLOYER ACTIVITY STAFF		619.4	77,935	48,272,815
BENEFIT PMT CONTROL		345.6	56,299	19,457,025
UI PERFORMS		253.2	80,862	20,474,134
OPERATING STAFF		2,143.6	68,180	146,150,511
SUPPORT	16.13%	345.7	86,991	30,072,761
AS&T		256.4	118,175	30,300,147
TOTAL STAFF		2,745.7	75,217	206,523,419
NON-PERSONAL SERVICES				86,267,144
STOP-LOSS/STOP-GAIN				26,242,802
TOTAL ALLOCATION (excluding POSTAGE)				319,033,365
POSTAGE				13,140,057
TOTAL ALLOCATION (including POSTAGE)				332,173,422

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***** ALABAMA *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,756.31

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	11.711	128,868	14.3	71,766	1,026,254
WEEKS CLAIMED	3.091	268,547	7.9	71,383	563,926
NON MONETARY	16.473	57,396	9.0	78,389	705,501
APPEALS	227.258	7,974	17.2	95,075	1,635,290
SAVE			0.1	85,441	8,544
CLAIMS ACTIVITY STAFF			48.5	81,227	3,939,515
WAGE RECORDS	0.022	9,656,956	2.0	91,191	182,382
TAX FUNCTIONS	39.073	109,401	40.6	89,169	3,620,261
EMPLOYER ACTIVITY STAFF			42.6	89,264	3,802,643
BENEFIT PMT CONTROL			10.0	82,096	820,960
UI PERFORMS		480.0	6.0	92,346	554,076
OPERATING STAFF			107.1	85,128	9,117,194
SUPPORT	20.07%		21.5	100,126	2,152,709
AS&T			18.9	104,119	1,967,849
TOTAL STAFF			147.5	89,747	13,237,752
NON-PERSONAL SERVICES					12,320,335
STOP-LOSS/STOP-GAIN					195,516
TOTAL ALLOCATION (excluding POSTAGE)					25,753,603
POSTAGE					627,153
TOTAL ALLOCATION (including POSTAGE)					26,380,756

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***** FLORIDA *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 2,005.04

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	32.645	296,575	80.5	46,192	3,718,456
WEEKS CLAIMED	2.862	2,018,765	48.0	29,714	1,426,272
NON MONETARY	81.508	139,468	94.5	27,706	2,618,217
APPEALS	164.437	27,976	38.2	32,852	1,254,946
SAVE			3.0	49,561	148,683
CLAIMS ACTIVITY STAFF			264.2	34,696	9,166,574
WAGE RECORDS	0.042	44,380,127	15.5	52,839	819,005
TAX FUNCTIONS	28.523	657,418	155.9	63,914	9,964,193
EMPLOYER ACTIVITY STAFF			171.4	62,912	10,783,198
BENEFIT PMT CONTROL			175.8	46,192	8,120,554
UI PERFORMS		480	82.2	72,978	5,998,792
OPERATING STAFF			693.6	49,119	34,069,118
SUPPORT	12.20%		84.6	64,997	5,498,746
AS&T			53.4	182,153	9,726,970
TOTAL STAFF			831.6	59,277	49,294,834
NON-PERSONAL SERVICES					20,827,334
STOP-LOSS/STOP-GAIN					9,405,315
TOTAL ALLOCATION (excluding POSTAGE)					79,527,483
POSTAGE					4,128,410
TOTAL ALLOCATION (including POSTAGE)					83,655,893

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***** GEORGIA *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,806.05

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	20.618	234,966	44.7	77,948	3,484,276
WEEKS CLAIMED	0.547	2,263,290	11.4	85,577	975,578
NON MONETARY	22.208	101,141	20.7	86,554	1,791,668
APPEALS	267.271	18,285	45.1	95,380	4,301,638
SAVE			1.1	90,285	99,314
CLAIMS ACTIVITY STAFF			123.0	86,605	10,652,474
WAGE RECORDS	0.010	22,038,156	2.0	96,195	192,390
TAX FUNCTIONS	30.629	283,373	80.1	89,108	7,137,551
EMPLOYER ACTIVITY STAFF			82.1	89,281	7,329,941
BENEFIT PMT CONTROL			13.6	79,437	1,080,343
UI PERFORMS		480	3.6	101,075	363,870
OPERATING STAFF			222.3	87,389	19,426,628
SUPPORT	21.01%		46.7	116,563	5,443,492
AS&T			40.9	113,291	4,633,602
TOTAL STAFF			309.9	95,204	29,503,722
NON-PERSONAL SERVICES					9,167,613
STOP-LOSS/STOP-GAIN					13,568,614
TOTAL ALLOCATION (excluding POSTAGE)					52,239,949
POSTAGE					3,016,779
TOTAL ALLOCATION (including POSTAGE)					55,256,728

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***** KENTUCKY *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,640.88

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	20.823	151,823	32.1	60,978	1,957,394
WEEKS CLAIMED	1.947	597,884	11.8	60,978	719,540
NON MONETARY	30.557	75,480	23.4	91,689	2,145,523
APPEALS	173.362	11,520	20.3	79,841	1,620,772
SAVE			0.2	79,607	15,921
CLAIMS ACTIVITY STAFF			87.8	73,567	6,459,150
WAGE RECORDS	0.042	9,171,000	3.9	97,461	380,098
TAX FUNCTIONS	43.468	103,894	45.9	106,734	4,899,091
EMPLOYER ACTIVITY STAFF			49.8	106,008	5,279,189
BENEFIT PMT CONTROL			24.9	47,692	1,187,531
UI PERFORMS		480	12.2	123,072	1,501,478
OPERATING STAFF			174.7	82,584	14,427,348
SUPPORT	35.60%		62.2	96,565	6,006,343
AS&T			11.9	125,627	1,494,961
TOTAL STAFF			248.8	88,138	21,928,652
NON-PERSONAL SERVICES					10,093,834
STOP-LOSS/STOP-GAIN					-2,952,644
TOTAL ALLOCATION (excluding POSTAGE)					29,069,842
POSTAGE					900,083
TOTAL ALLOCATION (including POSTAGE)					29,969,925

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***** MISSISSIPPI *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,780.06

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	38.627	51,931	18.8	57,894	1,088,407
WEEKS CLAIMED	4.696	278,010	12.2	55,153	672,867
NON MONETARY	26.595	57,103	14.2	58,116	825,247
APPEALS	178.930	14,871	24.9	63,848	1,589,815
SAVE			0.0	62,602	0
CLAIMS ACTIVITY STAFF			70.1	59,577	4,176,336
WAGE RECORDS	0.053	5,679,948	2.8	51,563	144,376
TAX FUNCTIONS	48.853	60,297	27.6	62,960	1,737,696
EMPLOYER ACTIVITY STAFF			30.4	61,910	1,882,072
BENEFIT PMT CONTROL			22.1	65,535	1,448,324
UI PERFORMS		480	25.9	61,270	1,586,893
OPERATING STAFF			148.5	61,237	9,093,625
SUPPORT	8.42%		12.5	95,649	1,195,613
AS&T			24.3	80,161	1,947,912
TOTAL STAFF			185.3	66,040	12,237,150
NON-PERSONAL SERVICES					9,858,550
STOP-LOSS/STOP-GAIN					-1,787,674
TOTAL ALLOCATION (excluding POSTAGE)					20,308,026
POSTAGE					461,115
TOTAL ALLOCATION (including POSTAGE)					20,769,141

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***** NORTH CAROLINA *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,762.86

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	31.342	170,911	50.6	81,017	4,099,460
WEEKS CLAIMED	2.637	975,488	24.3	81,187	1,972,844
NON MONETARY	46.370	70,499	30.9	77,860	2,405,874
APPEALS	227.275	16,609	35.7	108,375	3,868,988
SAVE			0.8	88,941	71,153
CLAIMS ACTIVITY STAFF			142.3	87,269	12,418,319
WAGE RECORDS	0.025	22,218,311	5.3	69,813	370,009
TAX FUNCTIONS	53.088	269,329	135.2	88,574	11,975,205
EMPLOYER ACTIVITY STAFF			140.5	87,866	12,345,214
BENEFIT PMT CONTROL			38.4	84,859	3,258,586
UI PERFORMS		480	47.4	93,387	4,426,544
OPERATING STAFF			368.6	88,032	32,448,663
SUPPORT	14.89%		54.9	92,839	5,096,861
AS&T			45.8	73,581	3,370,010
TOTAL STAFF			469.3	87,184	40,915,534
NON-PERSONAL SERVICES					10,264,344
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					51,179,878
POSTAGE					1,823,154
TOTAL ALLOCATION (including POSTAGE)					53,003,032

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***** SOUTH CAROLINA *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,658.90

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	38.840	83,364	32.5	52,258	1,698,385
WEEKS CLAIMED	1.608	632,615	10.2	45,940	468,588
NON MONETARY	16.995	73,277	12.5	58,773	734,663
APPEALS	229.559	6,723	15.5	74,365	1,152,658
SAVE			0.1	58,627	5,863
CLAIMS ACTIVITY STAFF			70.8	57,347	4,060,157
WAGE RECORDS	0.015	10,230,951	1.5	39,031	58,547
TAX FUNCTIONS	25.929	130,949	34.1	54,256	1,850,130
EMPLOYER ACTIVITY STAFF			35.6	53,615	1,908,677
BENEFIT PMT CONTROL			30.7	54,938	1,686,597
UI PERFORMS		480	15.6	83,183	1,297,655
OPERATING STAFF			152.7	58,632	8,953,086
SUPPORT	21.94%		33.5	62,977	2,109,730
AS&T			35.5	113,230	4,019,665
TOTAL STAFF			221.7	68,031	15,082,481
NON-PERSONAL SERVICES					8,198,816
STOP-LOSS/STOP-GAIN					3,745,600
TOTAL ALLOCATION (excluding POSTAGE)					27,026,897
POSTAGE					1,027,042
TOTAL ALLOCATION (including POSTAGE)					28,053,939

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***** TENNESSEE *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,714.17

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	33.515	156,311	50.9	52,765	2,685,739
WEEKS CLAIMED	2.894	706,663	19.9	52,765	1,050,024
NON MONETARY	31.620	46,921	14.4	60,703	874,123
APPEALS	167.080	20,559	33.4	73,571	2,457,271
SAVE			0.1	68,550	6,855
CLAIMS ACTIVITY STAFF			118.7	59,596	7,074,012
WAGE RECORDS	0.033	14,932,746	4.8	54,444	261,331
TAX FUNCTIONS	42.961	148,828	62.2	75,250	4,680,550
EMPLOYER ACTIVITY STAFF			67.0	73,759	4,941,881
BENEFIT PMT CONTROL			30.1	61,599	1,854,130
UI PERFORMS		480	60.3	78,687	4,744,826
OPERATING STAFF			276.1	67,421	18,614,849
SUPPORT	10.79%		29.8	86,217	2,569,267
AS&T			25.7	122,147	3,139,178
TOTAL STAFF			331.6	73,351	24,323,294
NON-PERSONAL SERVICES					5,536,318
STOP-LOSS/STOP-GAIN					4,068,075
TOTAL ALLOCATION (excluding POSTAGE)					33,927,687
POSTAGE					1,156,321
TOTAL ALLOCATION (including POSTAGE)					35,084,008

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***** REGION 4 *****
 F Y 2 0 2 4 A L L O C A T I O N MAYTARGS July 5, 2023

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	1,344,380	266.9	67,214	17,939,437
WEEKS CLAIMED	10,708,088	133.6	63,557	8,491,208
NON MONETARY	745,141	304.4	69,299	21,094,697
APPEALS	179,673	279.1	82,748	23,095,039
SAVE		6.4	74,763	478,484
CLAIMS ACTIVITY STAFF		990.4	71,788	71,098,865
WAGE RECORDS	116,935,527	75.9	71,738	5,444,893
TAX FUNCTIONS	1,400,287	454.8	75,176	34,190,093
EMPLOYER ACTIVITY STAFF		530.7	74,684	39,634,986
BENEFIT PMT CONTROL		309.3	68,452	21,172,315
UI PERFORMS		198.6	73,900	14,676,546
OPERATING STAFF		2,029.0	72,244	146,582,712
SUPPORT	21.38%	433.8	104,477	45,322,205
AS&T		245.5	99,582	24,447,261
TOTAL STAFF		2,708.3	79,885	216,352,178
NON-PERSONAL SERVICES				73,245,006
STOP-LOSS/STOP-GAIN				18,467,997
TOTAL ALLOCATION (excluding POSTAGE)				308,065,181
POSTAGE				14,484,701
TOTAL ALLOCATION (including POSTAGE)				322,549,882

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** ARKANSAS *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,699.93

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	56.153	61,068	33.6	62,573	2,102,453
WEEKS CLAIMED	4.564	449,573	20.1	35,155	706,616
NON MONETARY	34.905	31,268	10.7	49,663	531,394
APPEALS	191.582	7,899	14.8	65,581	970,599
SAVE			0.3	51,927	15,578
CLAIMS ACTIVITY STAFF			79.5	54,423	4,326,640
WAGE RECORDS	0.080	6,005,292	4.7	40,650	191,055
TAX FUNCTIONS	30.84	77,520	23.4	48,194	1,127,740
EMPLOYER ACTIVITY STAFF			28.1	46,932	1,318,795
BENEFIT PMT CONTROL			31.9	52,669	1,680,141
UI PERFORMS		480	10.7	49,649	531,244
OPERATING STAFF			150.2	52,309	7,856,820
SUPPORT	25.50%		38.3	46,833	1,793,704
AS&T			32.4	41,470	1,343,628
TOTAL STAFF			220.9	49,770	10,994,152
NON-PERSONAL SERVICES					3,500,576
STOP-LOSS/STOP-GAIN					2,912,324
TOTAL ALLOCATION (excluding POSTAGE)					17,407,052
POSTAGE					674,670
TOTAL ALLOCATION (including POSTAGE)					18,081,722

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***** COLORADO *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,752.23

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	6.935	146,846	9.7	93,074	902,818
WEEKS CLAIMED	0.320	1,398,942	4.3	93,074	400,218
NON MONETARY	103.990	108,407	107.2	77,626	8,321,507
APPEALS	121.754	20,512	23.8	111,225	2,647,155
SAVE			0.4	81,944	32,778
CLAIMS ACTIVITY STAFF			145.4	84,625	12,304,476
WAGE RECORDS	0.051	12,553,214	6.1	100,287	611,751
TAX FUNCTIONS	19.26	208,634	38.2	92,443	3,531,323
EMPLOYER ACTIVITY STAFF			44.3	93,523	4,143,074
BENEFIT PMT CONTROL			16.1	88,070	1,417,927
UI PERFORMS		480	5.7	112,779	642,840
OPERATING STAFF			211.5	87,510	18,508,317
SUPPORT	35.37%		74.8	111,877	8,368,400
AS&T			28	74,690	2,091,320
TOTAL STAFF			314.3	92,167	28,968,037
NON-PERSONAL SERVICES					9,537,199
STOP-LOSS/STOP-GAIN					-570,493
TOTAL ALLOCATION (excluding POSTAGE)					37,934,743
POSTAGE					1,983,616
TOTAL ALLOCATION (including POSTAGE)					39,918,359

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***** LOUISIANA *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,745.49

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	30.215	78,771	22.7	67,057	1,522,194
WEEKS CLAIMED	0.618	681,870	4.0	82,776	331,104
NON MONETARY	33.814	34,417	11.1	73,686	817,915
APPEALS	180.211	11,716	20.2	106,761	2,156,572
SAVE			0.1	85,541	8,554
CLAIMS ACTIVITY STAFF			58.1	83,242	4,836,339
WAGE RECORDS	0.021	8,698,624	1.7	46,692	79,376
TAX FUNCTIONS	37.987	107,436	39.0	88,734	3,460,626
EMPLOYER ACTIVITY STAFF			40.7	86,978	3,540,002
BENEFIT PMT CONTROL			9.8	77,200	756,560
UI PERFORMS		480	4.4	93,912	413,213
OPERATING STAFF			113.0	84,479	9,546,114
SUPPORT	8.67%		9.8	102,133	1,000,903
AS&T			7.9	103,577	818,258
TOTAL STAFF			130.7	86,957	11,365,275
NON-PERSONAL SERVICES					13,582,680
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					24,947,955
POSTAGE					987,256
TOTAL ALLOCATION (including POSTAGE)					25,935,211

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***** MONTANA *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,746.24

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	39.533	31,413	11.9	69,892	831,715
WEEKS CLAIMED	2.431	268,840	6.2	68,143	422,487
NON MONETARY	54.289	13,242	6.9	72,150	497,835
APPEALS	648.842	985	6.1	82,121	500,938
SAVE			0.0	74,959	0
CLAIMS ACTIVITY STAFF			31.1	72,443	2,252,975
WAGE RECORDS	0.177	2,352,076	4.0	59,976	239,904
TAX FUNCTIONS	21.617	49,845	10.3	40,742	419,643
EMPLOYER ACTIVITY STAFF			14.3	46,122	659,547
BENEFIT PMT CONTROL			8.7	72,308	629,080
UI PERFORMS		360	7.8	87,295	680,901
OPERATING STAFF			61.9	68,215	4,222,503
SUPPORT	22.13%		13.7	95,711	1,311,241
AS&T			3	98,880	296,640
TOTAL STAFF			78.6	74,178	5,830,384
NON-PERSONAL SERVICES					499,369
STOP-LOSS/STOP-GAIN					1,560,337
TOTAL ALLOCATION (excluding POSTAGE)					7,890,090
POSTAGE					415,840
TOTAL ALLOCATION (including POSTAGE)					8,305,930

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***** NEW MEXICO *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,635.18

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	19.827	64,265	13.0	76,978	1,000,714
WEEKS CLAIMED	1.357	650,204	9.0	75,886	682,974
NON MONETARY	33.634	41,179	14.1	49,131	692,747
APPEALS	143.145	8,045	11.7	58,598	685,597
SAVE			0.3	55,609	16,683
CLAIMS ACTIVITY STAFF			48.1	64,007	3,078,715
WAGE RECORDS	0.086	3,831,836	3.4	58,660	199,444
TAX FUNCTIONS	47.041	53,412	25.6	59,055	1,511,808
EMPLOYER ACTIVITY STAFF			29.0	59,009	1,711,252
BENEFIT PMT CONTROL			26.3	44,719	1,176,110
UI PERFORMS		480	25.9	44,474	1,151,877
OPERATING STAFF			129.3	55,050	7,117,954
SUPPORT	11.60%		15.0	72,914	1,093,710
AS&T			16.5	137,937	2,275,961
TOTAL STAFF			160.8	65,222	10,487,625
NON-PERSONAL SERVICES					3,326,073
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					13,813,698
POSTAGE					767,212
TOTAL ALLOCATION (including POSTAGE)					14,580,910

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***** NORTH DAKOTA *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,882.40

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	20.708	19,170	3.5	63,949	223,822
WEEKS CLAIMED	2.705	161,813	3.9	66,257	258,402
NON MONETARY	31.697	10,536	3.0	77,534	232,602
APPEALS	193.741	2,494	4.3	75,702	325,519
SAVE			0.1	81,401	8,140
CLAIMS ACTIVITY STAFF			14.8	70,844	1,048,485
WAGE RECORDS	0.061	2,007,539	1.1	92,294	101,523
TAX FUNCTIONS	58.174	26,197	13.5	91,468	1,234,818
EMPLOYER ACTIVITY STAFF			14.6	91,530	1,336,341
BENEFIT PMT CONTROL			6.9	69,733	481,158
UI PERFORMS		360	5.0	98,025	490,125
OPERATING STAFF			41.3	81,262	3,356,109
SUPPORT	21.31%		8.8	98,322	865,234
AS&T			3.1	134,062	415,592
TOTAL STAFF			53.2	87,160	4,636,935
NON-PERSONAL SERVICES					2,737,496
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					7,374,431
POSTAGE					236,776
TOTAL ALLOCATION (including POSTAGE)					7,611,207

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***** OKLAHOMA *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,835.11

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	23.140	152,520	32.1	67,900	2,179,590
WEEKS CLAIMED	1.738	714,553	11.3	67,940	767,722
NON MONETARY	50.143	42,133	19.2	66,808	1,282,714
APPEALS	177.560	8,409	13.6	73,232	995,955
SAVE			0.1	73,119	7,312
CLAIMS ACTIVITY STAFF			76.3	68,588	5,233,293
WAGE RECORDS	0.099	7,667,527	6.9	72,323	499,029
TAX FUNCTIONS	34.069	92,131	28.5	75,804	2,160,414
EMPLOYER ACTIVITY STAFF			35.4	75,126	2,659,443
BENEFIT PMT CONTROL			24.7	72,783	1,797,740
UI PERFORMS		480	12.4	85,348	1,058,315
OPERATING STAFF			148.8	72,236	10,748,791
SUPPORT	9.61%		14.3	97,687	1,396,924
AS&T			20.7	78,487	1,624,681
TOTAL STAFF			183.8	74,921	13,770,396
NON-PERSONAL SERVICES					5,225,511
STOP-LOSS/STOP-GAIN					2,466,564
TOTAL ALLOCATION (excluding POSTAGE)					21,462,471
POSTAGE					961,912
TOTAL ALLOCATION (including POSTAGE)					22,424,383

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** SOUTH DAKOTA *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,723.55

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	33.035	9,528	3.0	66,586	199,758
WEEKS CLAIMED	1.721	71,676	1.2	77,732	93,278
NON MONETARY	41.259	5,666	2.3	68,417	157,359
APPEALS	189.451	857	1.6	83,090	132,944
SAVE			0.0	69,593	0
CLAIMS ACTIVITY STAFF			8.1	72,017	583,339
WAGE RECORDS	0.041	2,056,138	0.8	64,941	51,953
TAX FUNCTIONS	43.525	32,034	13.5	68,223	921,011
EMPLOYER ACTIVITY STAFF			14.3	68,039	972,964
BENEFIT PMT CONTROL			14.2	65,489	929,944
UI PERFORMS		360	7.2	70,053	504,382
OPERATING STAFF			43.8	68,279	2,990,629
SUPPORT	7.08%		3.1	84,851	263,038
AS&T			2.5	91,736	229,340
TOTAL STAFF			49.4	70,506	3,483,007
NON-PERSONAL SERVICES					1,102,436
STOP-LOSS/STOP-GAIN					135,484
TOTAL ALLOCATION (excluding POSTAGE)					4,720,927
POSTAGE					177,459
TOTAL ALLOCATION (including POSTAGE)					4,898,386

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** TEXAS *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,737.01

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	17.689	685,781	116.4	62,324	7,254,514
WEEKS CLAIMED	1.154	5,803,088	64.3	61,934	3,982,356
NON MONETARY	30.761	381,519	112.6	61,482	6,922,873
APPEALS	161.480	111,013	172.0	77,784	13,378,848
SAVE			4.8	74,137	355,858
CLAIMS ACTIVITY STAFF			470.1	67,846	31,894,449
WAGE RECORDS	0.066	62,728,264	39.7	70,251	2,788,965
TAX FUNCTIONS	32.868	625,915	197.4	69,869	13,792,141
EMPLOYER ACTIVITY STAFF			237.1	69,933	16,581,106
BENEFIT PMT CONTROL			144.1	66,714	9,613,487
UI PERFORMS		480	101.3	73,637	7,459,428
OPERATING STAFF			952.6	68,810	65,548,470
SUPPORT	22.86%		217.8	114,265	24,886,917
AS&T			110.5	118,802	13,127,621
TOTAL STAFF			1,280.9	80,852	103,563,008
NON-PERSONAL SERVICES					29,145,577
STOP-LOSS/STOP-GAIN					9,823,763
TOTAL ALLOCATION (excluding POSTAGE)					142,532,348
POSTAGE					7,377,460
TOTAL ALLOCATION (including POSTAGE)					149,909,808

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** UTAH *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,682.97

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	17.913	77,085	13.7	93,635	1,282,800
WEEKS CLAIMED	1.526	400,551	6.1	101,684	620,272
NON MONETARY	23.055	66,216	15.1	100,069	1,511,042
APPEALS	118.695	6,839	8.0	136,337	1,090,696
SAVE			0.3	111,936	33,581
CLAIMS ACTIVITY STAFF			43.2	105,055	4,538,391
WAGE RECORDS	0.074	7,749,170	5.7	107,356	611,929
TAX FUNCTIONS	33.469	101,992	33.8	110,913	3,748,859
EMPLOYER ACTIVITY STAFF			39.5	110,400	4,360,788
BENEFIT PMT CONTROL			20.0	112,733	2,254,660
UI PERFORMS		480	9.0	116,232	1,046,088
OPERATING STAFF			111.7	109,220	12,199,927
SUPPORT	29.90%		33.4	121,459	4,056,731
AS&T			8.9	158,173	1,407,740
TOTAL STAFF			154.0	114,704	17,664,398
NON-PERSONAL SERVICES					3,171,531
STOP-LOSS/STOP-GAIN					1,308,769
TOTAL ALLOCATION (excluding POSTAGE)					22,144,698
POSTAGE					718,069
TOTAL ALLOCATION (including POSTAGE)					22,862,767

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***** REGION 5 *****
 F Y 2 0 2 4 A L L O C A T I O N MAYTARGS July 5, 2023

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	2,522,491	469.3	95,363	44,754,085
WEEKS CLAIMED	17,020,604	275.9	93,601	25,824,542
NON MONETARY	1,497,620	675.1	95,821	64,689,013
APPEALS	167,030	294.2	121,037	35,609,039
SAVE		5.0	113,921	569,606
CLAIMS ACTIVITY STAFF		1,719.5	99,707	171,446,285
WAGE RECORDS	147,649,115	62.9	95,668	6,017,529
TAX FUNCTIONS	1,666,444	637.7	103,149	65,778,389
EMPLOYER ACTIVITY STAFF		700.6	102,478	71,795,918
BENEFIT PMT CONTROL		646.9	86,527	55,974,192
UI PERFORMS		298.1	115,483	34,425,549
OPERATING STAFF		3,365.1	99,148	333,641,944
SUPPORT	14.49%	487.6	127,076	61,962,133
AS&T		354.3	141,979	50,303,012
TOTAL STAFF		4,207.0	105,992	445,907,089
NON-PERSONAL SERVICES				169,661,505
STOP-LOSS/STOP-GAIN				-15,360,177
TOTAL ALLOCATION (excluding POSTAGE)				600,208,417
POSTAGE				21,036,551
TOTAL ALLOCATION (including POSTAGE)				621,244,968

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***** ILLINOIS *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,636.30

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	26.632	438,509	119.0	116,548	13,869,212
WEEKS CLAIMED	1.381	4,804,923	67.6	116,548	7,878,645
NON MONETARY	46.624	246,293	117.0	138,203	16,169,751
APPEALS	158.817	32,596	52.7	168,357	8,872,414
SAVE			2.0	141,989	283,978
CLAIMS ACTIVITY STAFF			358.3	131,382	47,074,000
WAGE RECORDS	0.039	27,849,762	11.1	133,885	1,486,124
TAX FUNCTIONS	37.714	335,486	128.9	146,715	18,911,564
EMPLOYER ACTIVITY STAFF			140.0	145,698	20,397,688
BENEFIT PMT CONTROL			30.3	154,390	4,678,017
UI PERFORMS		480	10.9	168,668	1,838,481
OPERATING STAFF			539.5	137,142	73,988,186
SUPPORT	21.00%		113.3	179,025	20,283,533
AS&T			107.1	173,803	18,614,301
TOTAL STAFF			759.9	148,554	112,886,020
NON-PERSONAL SERVICES					35,263,051
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					148,149,071
POSTAGE					5,459,208
TOTAL ALLOCATION (including POSTAGE)					153,608,279

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***** INDIANA *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,652.43

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	14.313	256,380	37.0	63,641	2,354,717
WEEKS CLAIMED	1.080	1,220,234	13.3	62,818	835,479
NON MONETARY	132.093	113,401	151.1	56,943	8,604,087
APPEALS	210.142	21,428	45.4	83,453	3,788,766
SAVE			0.4	64,634	25,854
CLAIMS ACTIVITY STAFF			247.2	63,143	15,608,903
WAGE RECORDS	0.009	16,153,753	1.5	60,443	90,665
TAX FUNCTIONS	49.288	139,871	69.5	68,291	4,746,225
EMPLOYER ACTIVITY STAFF			71.0	68,125	4,836,890
BENEFIT PMT CONTROL			91.3	63,196	5,769,795
UI PERFORMS		480	22.6	91,089	2,058,611
OPERATING STAFF			432.1	65,434	28,274,199
SUPPORT	0.79%		3.4	88,857	302,114
AS&T			41	126,856	5,201,096
TOTAL STAFF			476.5	70,886	33,777,409
NON-PERSONAL SERVICES					9,757,464
STOP-LOSS/STOP-GAIN					-2,292,358
TOTAL ALLOCATION (excluding POSTAGE)					41,242,515
POSTAGE					1,580,618
TOTAL ALLOCATION (including POSTAGE)					42,823,133

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***** IOWA *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,884.37

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	19.255	94,200	16.0	106,333	1,701,328
WEEKS CLAIMED	2.135	672,675	12.7	99,453	1,263,053
NON MONETARY	62.114	32,806	18.0	117,772	2,119,896
APPEALS	165.607	15,891	23.3	174,767	4,072,071
SAVE			0.3	127,463	38,239
CLAIMS ACTIVITY STAFF			70.3	130,791	9,194,587
WAGE RECORDS	0.064	7,309,649	4.1	117,842	483,152
TAX FUNCTIONS	32.773	84,372	24.5	119,366	2,924,467
EMPLOYER ACTIVITY STAFF			28.6	119,148	3,407,619
BENEFIT PMT CONTROL			11.6	158,450	1,838,020
UI PERFORMS		480	61.7	144,842	8,936,751
OPERATING STAFF			172.2	135,755	23,376,977
SUPPORT	8.83%		15.2	116,494	1,770,709
AS&T			12.8	203,700	2,607,360
TOTAL STAFF			200.2	138,637	27,755,046
NON-PERSONAL SERVICES					2,453,875
STOP-LOSS/STOP-GAIN					-2,997,613
TOTAL ALLOCATION (excluding POSTAGE)					27,211,308
POSTAGE					897,155
TOTAL ALLOCATION (including POSTAGE)					28,108,463

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***** KANSAS *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,739.56

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	18.995	82,763	15.1	56,595	854,585
WEEKS CLAIMED	3.894	416,058	15.5	55,263	856,577
NON MONETARY	38.532	39,872	14.7	59,988	881,824
APPEALS	293.933	4,132	11.6	66,489	771,272
SAVE			0.2	66,845	13,369
CLAIMS ACTIVITY STAFF			57.1	59,153	3,377,627
WAGE RECORDS	0.110	6,502,420	6.9	64,056	441,986
TAX FUNCTIONS	42.81	81,020	33.2	68,374	2,270,017
EMPLOYER ACTIVITY STAFF			40.1	67,631	2,712,003
BENEFIT PMT CONTROL			32.9	61,716	2,030,456
UI PERFORMS		480	13.2	68,055	898,326
OPERATING STAFF			143.3	62,934	9,018,412
SUPPORT	37.06%		53.1	82,478	4,379,582
AS&T			21.7	88,321	1,916,566
TOTAL STAFF			218.1	70,218	15,314,560
NON-PERSONAL SERVICES					9,057,128
STOP-LOSS/STOP-GAIN					-4,234,950
TOTAL ALLOCATION (excluding POSTAGE)					20,136,738
POSTAGE					657,338
TOTAL ALLOCATION (including POSTAGE)					20,794,076

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***** MICHIGAN *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,775.98

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	18.356	461,822	79.6	100,461	7,996,696
WEEKS CLAIMED	1.834	2,567,804	44.2	101,274	4,476,311
NON MONETARY	33.995	508,141	162.1	106,073	17,194,433
APPEALS	287.607	13,942	37.6	146,033	5,490,841
SAVE			0.6	113,386	68,032
CLAIMS ACTIVITY STAFF			324.1	108,690	35,226,313
WAGE RECORDS	0.042	20,301,810	8.0	114,987	919,896
TAX FUNCTIONS	37.6	230,013	81.2	119,057	9,667,428
EMPLOYER ACTIVITY STAFF			89.2	118,692	10,587,324
BENEFIT PMT CONTROL			45.9	113,561	5,212,450
UI PERFORMS		480	16.5	132,805	2,191,283
OPERATING STAFF			475.7	111,872	53,217,370
SUPPORT	12.23%		58.2	144,837	8,429,513
AS&T			55.1	146,630	8,079,313
TOTAL STAFF			589.0	118,381	69,726,196
NON-PERSONAL SERVICES					61,634,646
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					131,360,842
POSTAGE					3,097,664
TOTAL ALLOCATION (including POSTAGE)					134,458,506

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***** MINNESOTA *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,670.80

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	18.666	236,475	44.0	116,924	5,144,656
WEEKS CLAIMED	1.913	2,595,614	49.5	98,509	4,876,196
NON MONETARY	31.993	93,483	29.8	120,794	3,599,661
APPEALS	190.381	10,886	20.7	157,365	3,257,456
SAVE			0.4	118,186	47,274
CLAIMS ACTIVITY STAFF			144.4	117,211	16,925,243
WAGE RECORDS	0.036	13,272,367	4.8	92,652	444,730
TAX FUNCTIONS	31.754	151,048	47.8	103,059	4,926,220
EMPLOYER ACTIVITY STAFF			52.6	102,109	5,370,950
BENEFIT PMT CONTROL			11.3	97,065	1,096,835
UI PERFORMS		480	10.2	88,406	901,741
OPERATING STAFF			218.5	111,189	24,294,769
SUPPORT	6.73%		14.7	165,396	2,431,321
AS&T			19	137,478	2,612,082
TOTAL STAFF			252.2	116,329	29,338,172
NON-PERSONAL SERVICES					12,650,369
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					41,988,541
POSTAGE					2,841,839
TOTAL ALLOCATION (including POSTAGE)					44,830,380

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** MISSOURI *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,708.11

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	14.921	204,977	29.8	66,041	1,968,022
WEEKS CLAIMED	3.328	900,434	29.2	66,446	1,940,223
NON MONETARY	38.510	106,794	40.1	68,575	2,749,858
APPEALS	143.342	21,969	30.7	110,199	3,383,109
SAVE			0.1	79,265	7,927
CLAIMS ACTIVITY STAFF			129.9	77,361	10,049,139
WAGE RECORDS	0.064	13,413,904	8.4	64,265	539,826
TAX FUNCTIONS	36.749	181,423	65.1	72,504	4,720,010
EMPLOYER ACTIVITY STAFF			73.5	71,562	5,259,836
BENEFIT PMT CONTROL			44.2	70,496	3,115,923
UI PERFORMS		480	10.1	81,397	822,110
OPERATING STAFF			257.7	74,688	19,247,008
SUPPORT	39.58%		102.0	94,928	9,682,656
AS&T			26.5	105,453	2,794,505
TOTAL STAFF			386.2	82,144	31,724,169
NON-PERSONAL SERVICES					10,449,948
STOP-LOSS/STOP-GAIN					-3,124,267
TOTAL ALLOCATION (excluding POSTAGE)					39,049,850
POSTAGE					1,444,209
TOTAL ALLOCATION (including POSTAGE)					40,494,059

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***** NEBRASKA *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,616.10

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	27.565	35,186	10.0	57,643	576,430
WEEKS CLAIMED	1.677	199,675	3.5	68,711	240,489
NON MONETARY	55.889	26,524	15.3	52,969	810,426
APPEALS	198.174	2,446	5.0	68,661	343,305
SAVE			0.2	63,850	12,770
CLAIMS ACTIVITY STAFF			34.0	58,336	1,983,420
WAGE RECORDS	0.113	4,092,780	4.8	68,697	329,746
TAX FUNCTIONS	38.834	63,053	25.3	74,354	1,881,156
EMPLOYER ACTIVITY STAFF			30.1	73,452	2,210,902
BENEFIT PMT CONTROL			4.7	57,008	267,938
UI PERFORMS		480	6.8	69,110	469,948
OPERATING STAFF			75.6	65,241	4,932,208
SUPPORT	10.71%		8.1	80,432	651,499
AS&T			14.4	94,852	1,365,869
TOTAL STAFF			98.1	70,842	6,949,576
NON-PERSONAL SERVICES					3,729,744
STOP-LOSS/STOP-GAIN					3,518,810
TOTAL ALLOCATION (excluding POSTAGE)					14,198,130
POSTAGE					401,334
TOTAL ALLOCATION (including POSTAGE)					14,599,464

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***** OHIO *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,847.31

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	17.871	455,201	73.4	98,219	7,209,275
WEEKS CLAIMED	1.104	2,134,053	21.3	107,807	2,296,289
NON MONETARY	49.721	140,679	63.1	122,234	7,712,965
APPEALS	213.016	18,688	35.9	57,721	2,072,184
SAVE			0.3	103,699	31,110
CLAIMS ACTIVITY STAFF			194.0	99,597	19,321,823
WAGE RECORDS	0.041	25,115,598	9.3	104,212	969,172
TAX FUNCTIONS	44.545	238,668	95.9	103,866	9,960,749
EMPLOYER ACTIVITY STAFF			105.2	103,897	10,929,921
BENEFIT PMT CONTROL			193.6	101,059	19,565,022
UI PERFORMS		480	74.3	119,362	8,868,597
OPERATING STAFF			567.1	103,483	58,685,363
SUPPORT	11.41%		64.7	124,766	8,072,360
AS&T			33.1	134,114	4,439,173
TOTAL STAFF			664.9	107,079	71,196,896
NON-PERSONAL SERVICES					8,715,191
STOP-LOSS/STOP-GAIN					-6,229,799
TOTAL ALLOCATION (excluding POSTAGE)					73,682,288
POSTAGE					2,743,185
TOTAL ALLOCATION (including POSTAGE)					76,425,473

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***** WISCONSIN *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,755.00

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	18.602	256,978	45.4	67,823	3,079,164
WEEKS CLAIMED	1.331	1,509,134	19.1	60,800	1,161,280
NON MONETARY	35.480	189,627	63.9	75,839	4,846,112
APPEALS	131.514	25,052	31.3	113,662	3,557,621
SAVE			0.5	82,105	41,053
CLAIMS ACTIVITY STAFF			160.2	79,184	12,685,230
WAGE RECORDS	0.031	13,637,072	4.0	78,058	312,232
TAX FUNCTIONS	43.21	161,490	66.3	87,037	5,770,553
EMPLOYER ACTIVITY STAFF			70.3	86,526	6,082,785
BENEFIT PMT CONTROL			181.1	68,469	12,399,736
UI PERFORMS		480	71.8	103,617	7,439,701
OPERATING STAFF			483.4	79,866	38,607,452
SUPPORT	11.36%		54.9	108,540	5,958,846
AS&T			23.6	113,252	2,672,747
TOTAL STAFF			561.9	84,070	47,239,045
NON-PERSONAL SERVICES					15,950,089
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					63,189,134
POSTAGE					1,914,001
TOTAL ALLOCATION (including POSTAGE)					65,103,135

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***** REGION 6 *****
 F Y 2 0 2 4 A L L O C A T I O N MAYTARGS July 5, 2023

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	3,243,143	1,019.7	69,951	71,328,551
WEEKS CLAIMED	28,304,443	478.1	69,478	33,217,631
NON MONETARY	1,320,361	738.7	75,627	55,865,892
APPEALS	203,225	290.1	119,199	34,579,616
SAVE		29.3	83,939	2,459,423
CLAIMS ACTIVITY STAFF		2,555.9	77,253	197,451,113
WAGE RECORDS	161,785,689	258.0	111,145	28,675,427
TAX FUNCTIONS	2,318,671	411.9	83,682	34,468,601
EMPLOYER ACTIVITY STAFF		669.9	94,259	63,144,028
BENEFIT PMT CONTROL		465.6	90,108	41,954,103
UI PERFORMS		112.8	117,828	13,291,008
OPERATING STAFF		3,804.2	83,024	315,840,252
SUPPORT	31.83%	1,210.9	98,082	118,767,310
AS&T		507.2	146,245	74,175,454
TOTAL STAFF		5,522.3	92,132	508,783,016
NON-PERSONAL SERVICES				112,235,600
STOP-LOSS/STOP-GAIN				-35,747,600
TOTAL ALLOCATION (excluding POSTAGE)				585,271,016
POSTAGE				33,375,093
TOTAL ALLOCATION (including POSTAGE)				618,646,109

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***** ALASKA *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,664.70

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	27.421	51,781	14.2	108,113	1,535,205
WEEKS CLAIMED	1.901	339,837	6.5	108,113	702,735
NON MONETARY	67.177	31,512	21.2	104,475	2,214,870
APPEALS	163.720	1,317	2.2	137,089	301,596
SAVE			0.9	115,034	103,531
CLAIMS ACTIVITY STAFF			45.0	107,954	4,857,937
WAGE RECORDS	0.141	1,465,701	2.1	111,814	234,809
TAX FUNCTIONS	67.328	19,688	13.3	117,062	1,556,925
EMPLOYER ACTIVITY STAFF			15.4	116,346	1,791,734
BENEFIT PMT CONTROL			20.5	119,597	2,451,739
UI PERFORMS		480	18.7	131,084	2,451,271
OPERATING STAFF			99.6	115,991	11,552,681
SUPPORT	18.17%		18.1	117,299	2,123,112
AS&T			7.8	203,700	1,588,860
TOTAL STAFF			125.5	121,631	15,264,653
NON-PERSONAL SERVICES					8,776,249
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					24,040,902
POSTAGE					371,761
TOTAL ALLOCATION (including POSTAGE)					24,412,663

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***** ARIZONA *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,606.53

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	32.168	127,257	42.5	44,533	1,892,653
WEEKS CLAIMED	3.205	877,903	29.2	35,111	1,025,241
NON MONETARY	105.520	47,042	51.5	52,710	2,714,565
APPEALS	81.012	29,083	24.4	96,747	2,360,627
SAVE			1.6	56,170	89,872
CLAIMS ACTIVITY STAFF			149.2	54,175	8,082,958
WAGE RECORDS	0.063	14,502,109	9.5	177,730	1,688,435
TAX FUNCTIONS	51.058	154,960	82.1	37,812	3,104,365
EMPLOYER ACTIVITY STAFF			91.6	52,323	4,792,800
BENEFIT PMT CONTROL			63.9	90,448	5,779,627
UI PERFORMS		480	19.2	112,004	2,150,477
OPERATING STAFF			323.9	64,235	20,805,862
SUPPORT	23.28%		75.4	63,901	4,818,135
AS&T			17.7	75,572	1,337,624
TOTAL STAFF			417.0	64,656	26,961,621
NON-PERSONAL SERVICES					13,457,961
STOP-LOSS/STOP-GAIN					-4,244,804
TOTAL ALLOCATION (excluding POSTAGE)					36,174,778
POSTAGE					1,330,188
TOTAL ALLOCATION (including POSTAGE)					37,504,966

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***** CALIFORNIA *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,809.25

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	36.811	2,328,189	789.5	71,245	56,247,928
WEEKS CLAIMED	1.563	21,647,247	311.7	72,976	22,746,619
NON MONETARY	66.007	780,804	474.8	73,718	35,001,306
APPEALS	173.343	126,793	202.5	127,496	25,817,940
SAVE			21.6	84,268	1,820,189
CLAIMS ACTIVITY STAFF			1,800.1	78,681	141,633,982
WAGE RECORDS	0.227	105,969,213	221.6	114,681	25,413,310
TAX FUNCTIONS	4.781	1,543,692	68.0	110,782	7,533,176
EMPLOYER ACTIVITY STAFF			289.6	113,765	32,946,486
BENEFIT PMT CONTROL			154.4	79,548	12,282,211
UI PERFORMS		480	25.0	123,630	3,090,750
OPERATING STAFF			2,269.1	83,713	189,953,429
SUPPORT	36.05%		818.0	95,350	77,996,300
AS&T			345.9	158,250	54,738,675
TOTAL STAFF			3,433.0	93,996	322,688,404
NON-PERSONAL SERVICES					45,036,700
STOP-LOSS/STOP-GAIN					-28,878,504
TOTAL ALLOCATION (excluding POSTAGE)					338,846,600
POSTAGE					24,709,524
TOTAL ALLOCATION (including POSTAGE)					363,556,124

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***** HAWAII *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,638.61

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	19.039	68,742	13.3	85,694	1,139,730
WEEKS CLAIMED	1.239	448,653	5.7	86,465	492,851
NON MONETARY	71.862	22,995	16.8	97,330	1,635,144
APPEALS	153.399	2,732	4.3	92,311	396,937
SAVE			0.1	98,359	9,836
CLAIMS ACTIVITY STAFF			40.2	91,405	3,674,498
WAGE RECORDS	0.174	2,957,179	5.2	68,082	354,026
TAX FUNCTIONS	42.398	37,564	16.2	93,934	1,521,731
EMPLOYER ACTIVITY STAFF			21.4	87,652	1,875,757
BENEFIT PMT CONTROL			8.7	106,365	925,376
UI PERFORMS		480	6.5	114,662	745,303
OPERATING STAFF			76.8	94,023	7,220,934
SUPPORT	19.53%		15.0	124,580	1,868,700
AS&T			9.1	123,005	1,119,346
TOTAL STAFF			100.9	101,179	10,208,980
NON-PERSONAL SERVICES					6,324,930
STOP-LOSS/STOP-GAIN					-2,090,712
TOTAL ALLOCATION (excluding POSTAGE)					14,443,198
POSTAGE					531,908
TOTAL ALLOCATION (including POSTAGE)					14,975,106

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***** IDAHO *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,759.81

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	20.283	48,065	9.2	87,111	801,421
WEEKS CLAIMED	1.971	253,416	4.7	68,592	322,382
NON MONETARY	52.059	20,057	9.9	76,134	753,727
APPEALS	221.487	2,360	5.0	82,076	410,380
SAVE			0.3	86,534	25,960
CLAIMS ACTIVITY STAFF			29.1	79,514	2,313,870
WAGE RECORDS	0.015	3,921,089	0.6	68,259	40,955
TAX FUNCTIONS	56.422	72,573	38.8	85,745	3,326,906
EMPLOYER ACTIVITY STAFF			39.4	85,479	3,367,861
BENEFIT PMT CONTROL			7.7	75,256	579,471
UI PERFORMS		360	10.0	95,733	957,330
OPERATING STAFF			86.2	83,742	7,218,532
SUPPORT	17.40%		15.0	110,055	1,650,825
AS&T			9.8	102,355	1,003,079
TOTAL STAFF			111.0	88,941	9,872,436
NON-PERSONAL SERVICES					4,692,700
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					14,565,136
POSTAGE					482,883
TOTAL ALLOCATION (including POSTAGE)					15,048,019

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***** NEVADA *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,779.62

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	22.242	92,234	19.2	75,876	1,456,819
WEEKS CLAIMED	1.416	936,112	12.4	77,377	959,475
NON MONETARY	42.033	88,152	34.7	77,607	2,692,963
APPEALS	339.627	1,579	5.0	87,539	437,695
SAVE			1.2	82,052	98,462
CLAIMS ACTIVITY STAFF			72.5	77,868	5,645,414
WAGE RECORDS	0.033	7,095,370	2.2	89,436	196,759
TAX FUNCTIONS	35.594	89,083	29.7	88,131	2,617,491
EMPLOYER ACTIVITY STAFF			31.9	88,221	2,814,250
BENEFIT PMT CONTROL			30.0	73,407	2,202,210
UI PERFORMS		480	12.2	107,261	1,308,584
OPERATING STAFF			146.6	81,654	11,970,458
SUPPORT	6.89%		10.1	99,237	1,002,294
AS&T			20.2	109,036	2,202,527
TOTAL STAFF			176.9	85,785	15,175,279
NON-PERSONAL SERVICES					3,739,367
STOP-LOSS/STOP-GAIN					4,435,568
TOTAL ALLOCATION (excluding POSTAGE)					23,350,214
POSTAGE					1,147,856
TOTAL ALLOCATION (including POSTAGE)					24,498,070

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***** OREGON *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,755.57

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	24.063	189,518	43.3	35,724	1,546,849
WEEKS CLAIMED	3.880	1,453,584	53.5	52,994	2,835,179
NON MONETARY	54.673	77,801	40.4	82,201	3,320,920
APPEALS	242.997	7,931	18.3	111,730	2,044,659
SAVE			1.7	81,220	138,074
CLAIMS ACTIVITY STAFF			157.2	62,886	9,885,681
WAGE RECORDS	0.125	9,308,913	11.0	28,130	309,430
TAX FUNCTIONS	36.853	141,087	49.4	92,149	4,552,161
EMPLOYER ACTIVITY STAFF			60.4	80,490	4,861,591
BENEFIT PMT CONTROL			98.5	104,259	10,269,512
UI PERFORMS		480	5.8	143,783	833,941
OPERATING STAFF			321.9	80,307	25,850,725
SUPPORT	5.75%		18.5	82,285	1,522,273
AS&T			23.8	104,567	2,488,695
TOTAL STAFF			364.2	81,993	29,861,693
NON-PERSONAL SERVICES					10,968,473
STOP-LOSS/STOP-GAIN					5,321,402
TOTAL ALLOCATION (excluding POSTAGE)					46,151,568
POSTAGE					1,792,183
TOTAL ALLOCATION (including POSTAGE)					47,943,751

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** WASHINGTON *****

F Y 2 0 2 4 A L L O C A T I O N

MAYTARGS

July 5, 2023

WORK HOURS 1,766.27

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	27.816	337,357	88.5	75,796	6,707,946
WEEKS CLAIMED	2.456	2,347,691	54.4	75,977	4,133,149
NON MONETARY	37.591	251,998	89.4	84,255	7,532,397
APPEALS	95.927	31,430	28.4	98,936	2,809,782
SAVE			1.9	91,315	173,499
CLAIMS ACTIVITY STAFF			262.6	81,328	21,356,773
WAGE RECORDS	0.037	16,566,115	5.8	75,466	437,703
TAX FUNCTIONS	46.622	260,024	114.4	89,649	10,255,846
EMPLOYER ACTIVITY STAFF			120.2	88,965	10,693,549
BENEFIT PMT CONTROL			81.9	91,135	7,463,957
UI PERFORMS		480	15.4	113,854	1,753,352
OPERATING STAFF			480.1	85,956	41,267,631
SUPPORT	50.16%		240.8	115,389	27,785,671
AS&T			72.9	133,013	9,696,648
TOTAL STAFF			793.8	99,206	78,749,950
NON-PERSONAL SERVICES					19,239,220
STOP-LOSS/STOP-GAIN					-10,290,550
TOTAL ALLOCATION (excluding POSTAGE)					87,698,620
POSTAGE					3,008,790
TOTAL ALLOCATION (including POSTAGE)					90,707,410