

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

Attachment I

\*\*\*\*\* NATIONAL TOTAL \*\*\*\*\*

F Y 2 0 2 3 A L L O C A T I O N

MAYTARGS

August 11, 2022

| FUNCTION                             | WORKLOAD    | STAFFYRS | PS/PB   | DOLLARS       |
|--------------------------------------|-------------|----------|---------|---------------|
| INITIAL CLAIMS                       | 11,209,000  | 2,053.6  | 80,606  | 165,533,230   |
| WEEKS CLAIMED                        | 83,200,000  | 931.8    | 79,643  | 74,211,728    |
| NON MONETARY                         | 5,331,000   | 2,199.5  | 84,273  | 185,358,434   |
| APPEALS                              | 840,003     | 1,515.4  | 99,214  | 150,348,607   |
| SAVE                                 |             | 59.1     | 93,563  | 5,529,566     |
| CLAIMS ACTIVITY STAFF                |             | 6,759.4  | 85,952  | 580,981,565   |
| WAGE RECORDS                         | 735,677,000 | 573.0    | 96,755  | 55,440,580    |
| TAX FUNCTIONS                        | 9,250,000   | 2,959.0  | 90,463  | 267,679,917   |
| EMPLOYER ACTIVITY STAFF              |             | 3,532.0  | 91,484  | 323,120,497   |
| BENEFIT PMT CONTROL                  |             | 2612.1   | 82,093  | 214,434,171   |
| UI PERFORMS                          |             | 2002.1   | 74,227  | 148,609,954   |
| OPERATING STAFF                      |             | 14,905.6 | 85,011  | 1,267,146,187 |
| SUPPORT                              | 22.59%      | 3,367.1  | 100,767 | 339,291,027   |
| AS&T                                 |             | 2,320.4  | 117,158 | 271,853,555   |
| TOTAL STAFF                          |             | 20,593.1 | 91,210  | 1,878,290,769 |
| NON-PERSONAL SERVICES                |             |          |         | 593,019,231   |
| STOP-LOSS/STOP-GAIN                  |             |          |         | 0             |
| TOTAL ALLOCATION (excluding POSTAGE) |             |          |         | 2,471,310,000 |
| POSTAGE                              |             |          |         | 119,997,000   |
| TOTAL ALLOCATION (including POSTAGE) |             |          |         | 2,591,307,000 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* REGION 1 \*\*\*\*\*  
 F Y 2 0 2 3 A L L O C A T I O N MAYTARGS August 11, 2022

| FUNCTION                             | WORKLOAD   | STAFFYRS | PS/PB   | DOLLARS     |
|--------------------------------------|------------|----------|---------|-------------|
| INITIAL CLAIMS                       | 1,868,771  | 316.5    | 99,032  | 31,343,613  |
| WEEKS CLAIMED                        | 16,672,059 | 187.0    | 81,379  | 15,217,814  |
| NON MONETARY                         | 402,258    | 197.3    | 100,417 | 19,812,323  |
| APPEALS                              | 77,068     | 165.1    | 126,344 | 20,859,442  |
| SAVE                                 |            | 10.7     | 110,316 | 1,180,382   |
| CLAIMS ACTIVITY STAFF                |            | 876.6    | 100,860 | 88,413,574  |
|                                      |            |          |         |             |
| WAGE RECORDS                         | 96,053,949 | 36.7     | 87,617  | 3,215,553   |
| TAX FUNCTIONS                        | 1,370,447  | 482.8    | 105,827 | 51,093,174  |
| EMPLOYER ACTIVITY STAFF              |            | 519.5    | 104,540 | 54,308,727  |
|                                      |            |          |         |             |
| BENEFIT PMT CONTROL                  |            | 502.8    | 106,740 | 53,669,075  |
| UI PERFORMS                          |            | 165.2    | 119,057 | 19,668,214  |
|                                      |            |          |         |             |
| OPERATING STAFF                      |            | 2,064.1  | 104,675 | 216,059,590 |
|                                      |            |          |         |             |
| SUPPORT                              | 18.94%     | 390.9    | 115,900 | 45,305,237  |
| AS&T                                 |            | 357.6    | 93,248  | 33,345,444  |
| TOTAL STAFF                          |            | 2,812.6  | 104,782 | 294,710,271 |
| NON-PERSONAL SERVICES                |            |          |         | 98,604,518  |
| STOP-LOSS/STOP-GAIN                  |            |          |         | 53,099,736  |
| TOTAL ALLOCATION (excluding POSTAGE) |            |          |         | 446,414,525 |
| POSTAGE                              |            |          |         | 22,116,431  |
| TOTAL ALLOCATION (including POSTAGE) |            |          |         | 468,530,956 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* CONNECTICUT \*\*\*\*\*

F Y 2 0 2 3 A L L O C A T I O N

MAYTARGS

August 11, 2022

WORK HOURS 1,814.63

| FUNCTION                             | MPU     | WORKLOAD  | STAFFYRS | PS/PB   | DOLLARS    |
|--------------------------------------|---------|-----------|----------|---------|------------|
| INITIAL CLAIMS                       | 22.036  | 91,271    | 18.5     | 141,682 | 2,621,117  |
| WEEKS CLAIMED                        | 1.211   | 1,505,303 | 16.7     | 109,146 | 1,822,738  |
| NON MONETARY                         | 50.336  | 59,152    | 27.3     | 166,302 | 4,540,045  |
| APPEALS                              | 169.745 | 11,354    | 17.7     | 178,344 | 3,156,689  |
| SAVE                                 |         |           | 0.7      | 157,516 | 110,261    |
| CLAIMS ACTIVITY STAFF                |         |           | 80.9     | 151,432 | 12,250,850 |
| WAGE RECORDS                         | 0.023   | 7,921,351 | 1.7      | 197,439 | 335,646    |
| TAX FUNCTIONS                        | 37.962  | 112,469   | 39.2     | 190,534 | 7,468,933  |
| EMPLOYER ACTIVITY STAFF              |         |           | 40.9     | 190,821 | 7,804,579  |
| BENEFIT PMT CONTROL                  |         |           | 23.7     | 133,305 | 3,159,329  |
| UI PERFORMS                          |         | 480       | 5.8      | 144,253 | 836,667    |
| OPERATING STAFF                      |         |           | 151.3    | 158,965 | 24,051,425 |
| SUPPORT                              | 11.24%  |           | 17.0     | 199,300 | 3,388,100  |
| AS&T                                 |         |           | 30.4     | 199,300 | 6,058,720  |
| TOTAL STAFF                          |         |           | 198.7    | 168,587 | 33,498,245 |
| NON-PERSONAL SERVICES                |         |           |          |         | 2,836,806  |
| STOP-LOSS/STOP-GAIN                  |         |           |          |         | 7,891,570  |
| TOTAL ALLOCATION (excluding POSTAGE) |         |           |          |         | 44,226,621 |
| POSTAGE                              |         |           |          |         | 1,951,877  |
| TOTAL ALLOCATION (including POSTAGE) |         |           |          |         | 46,178,498 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* MAINE \*\*\*\*\*

F Y 2 0 2 3 A L L O C A T I O N

MAYTARGS

August 11, 2022

WORK HOURS 1,766.46

| FUNCTION                             | MPU     | WORKLOAD  | STAFFYRS | PS/PB   | DOLLARS    |
|--------------------------------------|---------|-----------|----------|---------|------------|
| INITIAL CLAIMS                       | 20.611  | 20,747    | 4.0      | 91,607  | 366,428    |
| WEEKS CLAIMED                        | 1.183   | 226,748   | 2.5      | 91,607  | 229,018    |
| NON MONETARY                         | 34.944  | 22,467    | 7.4      | 91,147  | 674,488    |
| APPEALS                              | 160.569 | 9,381     | 14.2     | 116,847 | 1,659,227  |
| SAVE                                 |         |           | 0.1      | 94,531  | 9,453      |
| CLAIMS ACTIVITY STAFF                |         |           | 28.2     | 104,206 | 2,938,614  |
| WAGE RECORDS                         | 0.031   | 3,078,662 | 0.9      | 67,420  | 60,678     |
| TAX FUNCTIONS                        | 41.951  | 48,677    | 19.3     | 78,944  | 1,523,619  |
| EMPLOYER ACTIVITY STAFF              |         |           | 20.2     | 78,431  | 1,584,297  |
| BENEFIT PMT CONTROL                  |         |           | 18.9     | 96,712  | 1,827,857  |
| UI PERFORMS                          |         | 360       | 30.7     | 94,351  | 2,896,576  |
| OPERATING STAFF                      |         |           | 98.0     | 94,361  | 9,247,344  |
| SUPPORT                              | 11.84%  |           | 11.6     | 115,152 | 1,335,763  |
| AS&T                                 |         |           | 5.8      | 127,493 | 739,459    |
| TOTAL STAFF                          |         |           | 115.4    | 98,116  | 11,322,566 |
| NON-PERSONAL SERVICES                |         |           |          |         | 2,563,188  |
| STOP-LOSS/STOP-GAIN                  |         |           |          |         | 0          |
| TOTAL ALLOCATION (excluding POSTAGE) |         |           |          |         | 13,885,754 |
| POSTAGE                              |         |           |          |         | 420,744    |
| TOTAL ALLOCATION (including POSTAGE) |         |           |          |         | 14,306,498 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* MASSACHUSETTS \*\*\*\*\*

F Y 2 0 2 3 A L L O C A T I O N

MAYTARGS

August 11, 2022

WORK HOURS 1,688.88

| FUNCTION                             | MPU     | WORKLOAD   | STAFFYRS | PS/PB   | DOLLARS    |
|--------------------------------------|---------|------------|----------|---------|------------|
| INITIAL CLAIMS                       | 12.241  | 303,784    | 36.7     | 84,639  | 3,106,251  |
| WEEKS CLAIMED                        | 0.579   | 2,458,431  | 14.0     | 84,834  | 1,187,676  |
| NON MONETARY                         | 75.023  | 61,668     | 45.7     | 86,940  | 3,973,158  |
| APPEALS                              | 283.097 | 9,639      | 26.9     | 101,211 | 2,722,576  |
| SAVE                                 |         |            | 1.3      | 94,631  | 123,020    |
| CLAIMS ACTIVITY STAFF                |         |            | 124.6    | 89,187  | 11,112,681 |
| WAGE RECORDS                         | 0.105   | 12,430,763 | 12.9     | 86,069  | 1,110,290  |
| TAX FUNCTIONS                        | 19.179  | 242,737    | 45.9     | 107,801 | 4,948,066  |
| EMPLOYER ACTIVITY STAFF              |         |            | 58.8     | 103,033 | 6,058,356  |
| BENEFIT PMT CONTROL                  |         |            | 85.2     | 91,957  | 7,834,736  |
| UI PERFORMS                          |         | 480        | 28.5     | 121,163 | 3,453,146  |
| OPERATING STAFF                      |         |            | 297.1    | 95,789  | 28,458,919 |
| SUPPORT                              | 13.56%  |            | 40.3     | 126,195 | 5,085,659  |
| AS&T                                 |         |            | 12.6     | 104,774 | 1,320,152  |
| TOTAL STAFF                          |         |            | 350.0    | 99,614  | 34,864,730 |
| NON-PERSONAL SERVICES                |         |            |          |         | 17,664,830 |
| STOP-LOSS/STOP-GAIN                  |         |            |          |         | 5,878,183  |
| TOTAL ALLOCATION (excluding POSTAGE) |         |            |          |         | 58,407,743 |
| POSTAGE                              |         |            |          |         | 3,423,587  |
| TOTAL ALLOCATION (including POSTAGE) |         |            |          |         | 61,831,330 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*







\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* PUERTO RICO \*\*\*\*\*

F Y 2 0 2 3 A L L O C A T I O N

MAYTARGS

August 11, 2022

WORK HOURS 1,792.62

| FUNCTION                             | MPU     | WORKLOAD  | STAFFYRS | PS/PB  | DOLLARS    |
|--------------------------------------|---------|-----------|----------|--------|------------|
| INITIAL CLAIMS                       | 45.854  | 39,172    | 16.7     | 13,460 | 224,782    |
| WEEKS CLAIMED                        | 2.694   | 678,064   | 17.0     | 13,460 | 228,820    |
| NON MONETARY                         | 63.033  | 27,760    | 16.3     | 14,091 | 229,683    |
| APPEALS                              | 338.803 | 1,545     | 4.9      | 18,281 | 89,577     |
| SAVE                                 |         |           | 0.1      | 15,486 | 1,549      |
| CLAIMS ACTIVITY STAFF                |         |           | 55.0     | 14,080 | 774,411    |
| WAGE RECORDS                         | 0.034   | 3,400,584 | 1.1      | 35,205 | 38,726     |
| TAX FUNCTIONS                        | 58.09   | 55,969    | 30.2     | 11,427 | 345,095    |
| EMPLOYER ACTIVITY STAFF              |         |           | 31.3     | 12,263 | 383,821    |
| BENEFIT PMT CONTROL                  |         |           | 21.5     | 20,357 | 437,676    |
| UI PERFORMS                          |         | 480       | 12.9     | 19,948 | 257,329    |
| OPERATING STAFF                      |         |           | 120.7    | 15,354 | 1,853,237  |
| SUPPORT                              | 51.20%  |           | 61.8     | 22,033 | 1,361,639  |
| AS&T                                 |         |           | 115      | 12,103 | 1,391,845  |
| TOTAL STAFF                          |         |           | 297.5    | 15,485 | 4,606,721  |
| NON-PERSONAL SERVICES                |         |           |          |        | 1,229,490  |
| STOP-LOSS/STOP-GAIN                  |         |           |          |        | 6,820,616  |
| TOTAL ALLOCATION (excluding POSTAGE) |         |           |          |        | 12,656,827 |
| POSTAGE                              |         |           |          |        | 900,417    |
| TOTAL ALLOCATION (including POSTAGE) |         |           |          |        | 13,557,244 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* RHODE ISLAND \*\*\*\*\*

F Y 2 0 2 3 A L L O C A T I O N

MAYTARGS

August 11, 2022

WORK HOURS 1,573.98

| FUNCTION                             | MPU     | WORKLOAD  | STAFFYRS | PS/PB   | DOLLARS    |
|--------------------------------------|---------|-----------|----------|---------|------------|
| INITIAL CLAIMS                       | 17.494  | 95,275    | 17.6     | 101,031 | 1,778,146  |
| WEEKS CLAIMED                        | 1.058   | 370,409   | 4.1      | 101,063 | 414,358    |
| NON MONETARY                         | 30.583  | 7,203     | 2.3      | 113,425 | 260,878    |
| APPEALS                              | 190.905 | 2,856     | 5.8      | 133,056 | 771,725    |
| SAVE                                 |         |           | 0.3      | 108,145 | 32,444     |
| CLAIMS ACTIVITY STAFF                |         |           | 30.1     | 108,224 | 3,257,551  |
| WAGE RECORDS                         | 0.039   | 1,752,404 | 0.7      | 107,812 | 75,468     |
| TAX FUNCTIONS                        | 36.671  | 38,661    | 15.0     | 107,811 | 1,617,165  |
| EMPLOYER ACTIVITY STAFF              |         |           | 15.7     | 107,811 | 1,692,633  |
| BENEFIT PMT CONTROL                  |         |           | 23.7     | 104,508 | 2,476,840  |
| UI PERFORMS                          |         | 360       | 7.3      | 126,007 | 919,851    |
| OPERATING STAFF                      |         |           | 76.8     | 108,683 | 8,346,875  |
| SUPPORT                              | 17.32%  |           | 13.3     | 132,709 | 1,765,030  |
| AS&T                                 |         |           | 5.6      | 146,080 | 818,048    |
| TOTAL STAFF                          |         |           | 95.7     | 114,211 | 10,929,953 |
| NON-PERSONAL SERVICES                |         |           |          |         | 4,400,378  |
| STOP-LOSS/STOP-GAIN                  |         |           |          |         | -1,494,915 |
| TOTAL ALLOCATION (excluding POSTAGE) |         |           |          |         | 13,835,416 |
| POSTAGE                              |         |           |          |         | 524,166    |
| TOTAL ALLOCATION (including POSTAGE) |         |           |          |         | 14,359,582 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* VERMONT \*\*\*\*\*

F Y 2 0 2 3 A L L O C A T I O N

MAYTARGS

August 11, 2022

WORK HOURS 1,869.29

| FUNCTION                             | MPU     | WORKLOAD  | STAFFYRS | PS/PB  | DOLLARS   |
|--------------------------------------|---------|-----------|----------|--------|-----------|
| INITIAL CLAIMS                       | 15.000  | 17,985    | 2.4      | 73,427 | 176,225   |
| WEEKS CLAIMED                        | 1.286   | 164,746   | 1.9      | 77,056 | 146,406   |
| NON MONETARY                         | 55.373  | 7,090     | 3.5      | 63,890 | 223,615   |
| APPEALS                              | 288.755 | 1,215     | 3.1      | 97,390 | 301,909   |
| SAVE                                 |         |           | 0.0      | 78,308 | 0         |
| CLAIMS ACTIVITY STAFF                |         |           | 10.9     | 77,812 | 848,155   |
| WAGE RECORDS                         | 0.269   | 1,552,594 | 3.7      | 90,647 | 335,394   |
| TAX FUNCTIONS                        | 39.129  | 24,070    | 8.4      | 94,284 | 791,986   |
| EMPLOYER ACTIVITY STAFF              |         |           | 12.1     | 93,172 | 1,127,380 |
| BENEFIT PMT CONTROL                  |         |           | 3.2      | 95,782 | 306,502   |
| UI PERFORMS                          |         | 360       | 3.8      | 90,820 | 345,116   |
| OPERATING STAFF                      |         |           | 30.0     | 87,572 | 2,627,153 |
| SUPPORT                              | 169.00% |           | 50.7     | 61,661 | 3,126,213 |
| AS&T                                 |         |           | 7        | 44,065 | 308,455   |
| TOTAL STAFF                          |         |           | 87.7     | 69,120 | 6,061,821 |
| NON-PERSONAL SERVICES                |         |           |          |        | 2,117,960 |
| STOP-LOSS/STOP-GAIN                  |         |           |          |        | -682,772  |
| TOTAL ALLOCATION (excluding POSTAGE) |         |           |          |        | 7,497,009 |
| POSTAGE                              |         |           |          |        | 260,585   |
| TOTAL ALLOCATION (including POSTAGE) |         |           |          |        | 7,757,594 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* VIRGIN ISLANDS \*\*\*\*\*

F Y 2 0 2 3 A L L O C A T I O N

MAYTARGS

August 11, 2022

WORK HOURS 1,650.45

| FUNCTION                             | MPU     | WORKLOAD | STAFFYRS | PS/PB  | DOLLARS   |
|--------------------------------------|---------|----------|----------|--------|-----------|
| INITIAL CLAIMS                       | 48.586  | 2,060    | 1.0      | 61,687 | 61,687    |
| WEEKS CLAIMED                        | 4.900   | 28,227   | 1.4      | 74,918 | 104,885   |
| NON MONETARY                         | 94.342  | 581      | 0.6      | 69,761 | 41,857    |
| APPEALS                              | 165.808 | 20       | 0.0      | 68,187 | 0         |
| SAVE                                 |         |          | 0.0      | 70,820 | 0         |
| CLAIMS ACTIVITY STAFF                |         |          | 3.0      | 69,476 | 208,429   |
| WAGE RECORDS                         | 0.886   | 185,954  | 1.7      | 62,488 | 106,230   |
| TAX FUNCTIONS                        | 70.1    | 4,347    | 3.1      | 63,669 | 197,374   |
| EMPLOYER ACTIVITY STAFF              |         |          | 4.8      | 63,251 | 303,604   |
| BENEFIT PMT CONTROL                  |         |          | 0.4      | 73,164 | 29,266    |
| UI PERFORMS                          |         | 0        | 0.0      | 70,436 | 0         |
| OPERATING STAFF                      |         |          | 8.2      | 66,012 | 541,299   |
| SUPPORT                              | 40.24%  |          | 3.3      | 90,458 | 298,511   |
| AS&T                                 |         |          | 0        | 0      | 0         |
| TOTAL STAFF                          |         |          | 11.5     | 73,027 | 839,810   |
| NON-PERSONAL SERVICES                |         |          |          |        | 425,871   |
| STOP-LOSS/STOP-GAIN                  |         |          |          |        | 460,998   |
| TOTAL ALLOCATION (excluding POSTAGE) |         |          |          |        | 1,726,679 |
| POSTAGE                              |         |          |          |        | 45,538    |
| TOTAL ALLOCATION (including POSTAGE) |         |          |          |        | 1,772,217 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* REGION 2 \*\*\*\*\*  
 F Y 2 0 2 3 A L L O C A T I O N MAYTARGS August 11, 2022

| FUNCTION                             | WORKLOAD   | STAFFYRS | PS/PB   | DOLLARS     |
|--------------------------------------|------------|----------|---------|-------------|
| INITIAL CLAIMS                       | 1,187,229  | 243.0    | 69,476  | 16,882,712  |
| WEEKS CLAIMED                        | 7,263,891  | 83.5     | 86,495  | 7,222,296   |
| NON MONETARY                         | 332,880    | 169.5    | 74,696  | 12,661,020  |
| APPEALS                              | 58,881     | 124.0    | 98,201  | 12,176,966  |
| SAVE                                 |            | 2.3      | 92,968  | 213,827     |
| CLAIMS ACTIVITY STAFF                |            | 622.3    | 78,992  | 49,156,821  |
| WAGE RECORDS                         | 65,961,919 | 72.0     | 79,243  | 5,705,531   |
| TAX FUNCTIONS                        | 851,224    | 366.4    | 92,442  | 33,870,877  |
| EMPLOYER ACTIVITY STAFF              |            | 438.4    | 90,275  | 39,576,408  |
| BENEFIT PMT CONTROL                  |            | 262.7    | 90,243  | 23,706,840  |
| UI PERFORMS                          |            | 243.5    | 121,248 | 29,523,874  |
| OPERATING STAFF                      |            | 1,566.9  | 90,602  | 141,963,943 |
| SUPPORT                              | 38.22%     | 598.9    | 70,259  | 42,077,865  |
| AS&T                                 |            | 216.1    | 98,189  | 21,218,659  |
| TOTAL STAFF                          |            | 2,381.9  | 86,175  | 205,260,467 |
| NON-PERSONAL SERVICES                |            |          |         | 50,439,202  |
| STOP-LOSS/STOP-GAIN                  |            |          |         | -9,988,083  |
| TOTAL ALLOCATION (excluding POSTAGE) |            |          |         | 245,711,586 |
| POSTAGE                              |            |          |         | 10,650,769  |
| TOTAL ALLOCATION (including POSTAGE) |            |          |         | 256,362,355 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* DELAWARE \*\*\*\*\*

F Y 2 0 2 3 A L L O C A T I O N

MAYTARGS

August 11, 2022

WORK HOURS 1,670.76

| FUNCTION                             | MPU     | WORKLOAD  | STAFFYRS | PS/PB   | DOLLARS    |
|--------------------------------------|---------|-----------|----------|---------|------------|
| INITIAL CLAIMS                       | 17.977  | 48,226    | 8.6      | 80,375  | 691,225    |
| WEEKS CLAIMED                        | 1.473   | 215,129   | 3.2      | 60,641  | 194,051    |
| NON MONETARY                         | 48.814  | 9,323     | 4.5      | 81,543  | 366,944    |
| APPEALS                              | 247.769 | 1,973     | 4.9      | 85,247  | 417,710    |
| SAVE                                 |         |           | 0.1      | 88,659  | 8,866      |
| CLAIMS ACTIVITY STAFF                |         |           | 21.3     | 78,817  | 1,678,796  |
| WAGE RECORDS                         | 0.031   | 1,956,938 | 0.6      | 81,520  | 48,912     |
| TAX FUNCTIONS                        | 47.07   | 35,816    | 16.8     | 79,749  | 1,339,783  |
| EMPLOYER ACTIVITY STAFF              |         |           | 17.4     | 79,810  | 1,388,695  |
| BENEFIT PMT CONTROL                  |         |           | 21.8     | 84,100  | 1,833,380  |
| UI PERFORMS                          |         | 360       | 11.2     | 112,289 | 1,257,637  |
| OPERATING STAFF                      |         |           | 71.7     | 85,893  | 6,158,508  |
| SUPPORT                              | 11.58%  |           | 8.3      | 119,665 | 993,220    |
| AS&T                                 |         |           | 0.9      | 110,632 | 99,569     |
| TOTAL STAFF                          |         |           | 80.9     | 89,633  | 7,251,297  |
| NON-PERSONAL SERVICES                |         |           |          |         | 2,443,516  |
| STOP-LOSS/STOP-GAIN                  |         |           |          |         | -1,351,635 |
| TOTAL ALLOCATION (excluding POSTAGE) |         |           |          |         | 8,343,178  |
| POSTAGE                              |         |           |          |         | 357,788    |
| TOTAL ALLOCATION (including POSTAGE) |         |           |          |         | 8,700,966  |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* DIST. OF COLUMBIA \*\*\*\*\*

F Y 2 0 2 3 A L L O C A T I O N

MAYTARGS

August 11, 2022

WORK HOURS            1,771.33

| FUNCTION                             | MPU     | WORKLOAD  | STAFFYRS | PS/PB   | DOLLARS    |
|--------------------------------------|---------|-----------|----------|---------|------------|
| INITIAL CLAIMS                       | 17.244  | 31,644    | 5.1      | 86,722  | 442,282    |
| WEEKS CLAIMED                        | 0.236   | 374,127   | 0.8      | 93,259  | 74,607     |
| NON MONETARY                         | 70.835  | 11,657    | 7.8      | 122,880 | 958,464    |
| APPEALS                              | 115.159 | 1,291     | 1.4      | 153,523 | 214,932    |
| SAVE                                 |         |           | 0.2      | 101,650 | 20,330     |
| CLAIMS ACTIVITY STAFF                |         |           | 15.3     | 111,805 | 1,710,615  |
|                                      |         |           |          |         |            |
| WAGE RECORDS                         | 0.084   | 2,841,919 | 2.2      | 87,694  | 192,927    |
| TAX FUNCTIONS                        | 56.998  | 38,634    | 20.7     | 119,786 | 2,479,570  |
| EMPLOYER ACTIVITY STAFF              |         |           | 22.9     | 116,703 | 2,672,497  |
|                                      |         |           |          |         |            |
| BENEFIT PMT CONTROL                  |         |           | 7.7      | 131,005 | 1,008,739  |
| UI PERFORMS                          |         | 480       | 16.9     | 126,568 | 2,138,999  |
| OPERATING STAFF                      |         |           | 62.8     | 119,918 | 7,530,850  |
|                                      |         |           |          |         |            |
| SUPPORT                              | 132.32% |           | 83.1     | 25,491  | 2,118,302  |
| AS&T                                 |         |           | 1.9      | 198,616 | 377,370    |
| TOTAL STAFF                          |         |           | 147.8    | 67,838  | 10,026,522 |
| NON-PERSONAL SERVICES                |         |           |          |         | 180,890    |
| STOP-LOSS/STOP-GAIN                  |         |           |          |         | -688,816   |
| TOTAL ALLOCATION (excluding POSTAGE) |         |           |          |         | 9,518,596  |
| POSTAGE                              |         |           |          |         | 527,770    |
| TOTAL ALLOCATION (including POSTAGE) |         |           |          |         | 10,046,366 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* MARYLAND \*\*\*\*\*

F Y 2 0 2 3 A L L O C A T I O N

MAYTARGS

August 11, 2022

WORK HOURS 1,818.25

| FUNCTION                             | MPU     | WORKLOAD   | STAFFYRS | PS/PB   | DOLLARS    |
|--------------------------------------|---------|------------|----------|---------|------------|
| INITIAL CLAIMS                       | 18.300  | 384,334    | 64.5     | 75,549  | 4,872,911  |
| WEEKS CLAIMED                        | 1.716   | 941,767    | 14.8     | 86,204  | 1,275,819  |
| NON MONETARY                         | 55.922  | 59,313     | 30.4     | 82,318  | 2,502,467  |
| APPEALS                              | 341.200 | 5,512      | 17.2     | 134,374 | 2,311,233  |
| SAVE                                 |         |            | 0.8      | 98,416  | 78,733     |
| CLAIMS ACTIVITY STAFF                |         |            | 127.7    | 86,462  | 11,041,163 |
| WAGE RECORDS                         | 0.281   | 11,780,017 | 30.3     | 78,326  | 2,373,278  |
| TAX FUNCTIONS                        | 60.149  | 152,335    | 84.0     | 97,864  | 8,220,576  |
| EMPLOYER ACTIVITY STAFF              |         |            | 114.3    | 92,685  | 10,593,854 |
| BENEFIT PMT CONTROL                  |         |            | 102.2    | 85,137  | 8,701,001  |
| UI PERFORMS                          |         | 480        | 38.7     | 123,364 | 4,774,187  |
| OPERATING STAFF                      |         |            | 382.9    | 91,695  | 35,110,205 |
| SUPPORT                              | 18.75%  |            | 71.8     | 119,088 | 8,550,518  |
| AS&T                                 |         |            | 60.6     | 98,407  | 5,963,464  |
| TOTAL STAFF                          |         |            | 515.3    | 96,302  | 49,624,187 |
| NON-PERSONAL SERVICES                |         |            |          |         | 5,065,051  |
| STOP-LOSS/STOP-GAIN                  |         |            |          |         | -2,317,267 |
| TOTAL ALLOCATION (excluding POSTAGE) |         |            |          |         | 52,371,971 |
| POSTAGE                              |         |            |          |         | 1,548,487  |
| TOTAL ALLOCATION (including POSTAGE) |         |            |          |         | 53,920,458 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* PENNSYLVANIA \*\*\*\*\*

F Y 2 0 2 3 A L L O C A T I O N

MAYTARGS

August 11, 2022

WORK HOURS 1,646.11

| FUNCTION                             | MPU     | WORKLOAD   | STAFFYRS | PS/PB   | DOLLARS     |
|--------------------------------------|---------|------------|----------|---------|-------------|
| INITIAL CLAIMS                       | 19.657  | 433,122    | 86.2     | 76,058  | 6,556,200   |
| WEEKS CLAIMED                        | 1.022   | 4,335,420  | 44.9     | 96,057  | 4,312,959   |
| NON MONETARY                         | 42.748  | 117,165    | 50.7     | 83,601  | 4,238,571   |
| APPEALS                              | 186.578 | 36,174     | 68.3     | 103,843 | 7,092,477   |
| SAVE                                 |         |            | 1.0      | 93,451  | 93,451      |
| CLAIMS ACTIVITY STAFF                |         |            | 251.1    | 88,784  | 22,293,658  |
| WAGE RECORDS                         | 0.076   | 27,847,384 | 21.4     | 100,654 | 2,153,996   |
| TAX FUNCTIONS                        | 41.027  | 343,747    | 142.8    | 101,065 | 14,432,082  |
| EMPLOYER ACTIVITY STAFF              |         |            | 164.2    | 101,011 | 16,586,078  |
| BENEFIT PMT CONTROL                  |         |            | 97.5     | 105,218 | 10,258,755  |
| UI PERFORMS                          |         | 480        | 159.2    | 126,627 | 20,159,018  |
| OPERATING STAFF                      |         |            | 672.0    | 103,121 | 69,297,509  |
| SUPPORT                              | 20.64%  |            | 138.7    | 89,409  | 12,401,028  |
| AS&T                                 |         |            | 53.2     | 90,673  | 4,823,804   |
| TOTAL STAFF                          |         |            | 863.9    | 100,153 | 86,522,341  |
| NON-PERSONAL SERVICES                |         |            |          |         | 23,622,829  |
| STOP-LOSS/STOP-GAIN                  |         |            |          |         | 15,792,287  |
| TOTAL ALLOCATION (excluding POSTAGE) |         |            |          |         | 125,937,457 |
| POSTAGE                              |         |            |          |         | 5,700,764   |
| TOTAL ALLOCATION (including POSTAGE) |         |            |          |         | 131,638,221 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* VIRGINIA \*\*\*\*\*

F Y 2 0 2 3 A L L O C A T I O N

MAYTARGS

August 11, 2022

WORK HOURS 1,759.24

| FUNCTION                             | MPU     | WORKLOAD   | STAFFYRS | PS/PB   | DOLLARS     |
|--------------------------------------|---------|------------|----------|---------|-------------|
| INITIAL CLAIMS                       | 28.566  | 239,683    | 64.9     | 55,948  | 3,631,025   |
| WEEKS CLAIMED                        | 1.288   | 1,076,974  | 13.1     | 79,810  | 1,045,511   |
| NON MONETARY                         | 61.295  | 113,755    | 66.1     | 62,040  | 4,100,844   |
| APPEALS                              | 226.869 | 10,631     | 22.8     | 64,392  | 1,468,138   |
| SAVE                                 |         |            | 0.2      | 62,237  | 12,447      |
| CLAIMS ACTIVITY STAFF                |         |            | 167.1    | 61,388  | 10,257,965  |
| WAGE RECORDS                         | 0.086   | 18,336,423 | 14.9     | 52,989  | 789,536     |
| TAX FUNCTIONS                        | 35.674  | 242,626    | 82.0     | 76,616  | 6,282,512   |
| EMPLOYER ACTIVITY STAFF              |         |            | 96.9     | 72,983  | 7,072,048   |
| BENEFIT PMT CONTROL                  |         |            | 25.3     | 58,171  | 1,471,726   |
| UI PERFORMS                          |         | 480        | 9.8      | 78,955  | 773,759     |
| OPERATING STAFF                      |         |            | 299.1    | 65,448  | 19,575,498  |
| SUPPORT                              | 87.36%  |            | 261.3    | 61,273  | 16,010,635  |
| AS&T                                 |         |            | 97.9     | 100,509 | 9,839,831   |
| TOTAL STAFF                          |         |            | 658.3    | 69,005  | 45,425,964  |
| NON-PERSONAL SERVICES                |         |            |          |         | 16,354,433  |
| STOP-LOSS/STOP-GAIN                  |         |            |          |         | -23,450,186 |
| TOTAL ALLOCATION (excluding POSTAGE) |         |            |          |         | 38,330,211  |
| POSTAGE                              |         |            |          |         | 2,044,020   |
| TOTAL ALLOCATION (including POSTAGE) |         |            |          |         | 40,374,231  |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* WEST VIRGINIA \*\*\*\*\*

F Y 2 0 2 3 A L L O C A T I O N

MAYTARGS

August 11, 2022

WORK HOURS 1,686.99

| FUNCTION                             | MPU     | WORKLOAD  | STAFFYRS | PS/PB  | DOLLARS    |
|--------------------------------------|---------|-----------|----------|--------|------------|
| INITIAL CLAIMS                       | 27.656  | 50,220    | 13.7     | 50,297 | 689,069    |
| WEEKS CLAIMED                        | 2.108   | 320,474   | 6.7      | 47,664 | 319,349    |
| NON MONETARY                         | 46.879  | 21,667    | 10.0     | 49,373 | 493,730    |
| APPEALS                              | 288.758 | 3,300     | 9.4      | 71,540 | 672,476    |
| SAVE                                 |         |           | 0.0      | 52,988 | 0          |
| CLAIMS ACTIVITY STAFF                |         |           | 39.8     | 54,639 | 2,174,624  |
| WAGE RECORDS                         | 0.081   | 3,199,238 | 2.6      | 56,493 | 146,882    |
| TAX FUNCTIONS                        | 53.396  | 38,066    | 20.1     | 55,540 | 1,116,354  |
| EMPLOYER ACTIVITY STAFF              |         |           | 22.7     | 55,649 | 1,263,236  |
| BENEFIT PMT CONTROL                  |         |           | 8.2      | 52,834 | 433,239    |
| UI PERFORMS                          |         | 480       | 7.7      | 54,581 | 420,274    |
| OPERATING STAFF                      |         |           | 78.4     | 54,737 | 4,291,373  |
| SUPPORT                              | 45.54%  |           | 35.7     | 56,139 | 2,004,162  |
| AS&T                                 |         |           | 1.6      | 71,638 | 114,621    |
| TOTAL STAFF                          |         |           | 115.7    | 55,403 | 6,410,156  |
| NON-PERSONAL SERVICES                |         |           |          |        | 2,772,483  |
| STOP-LOSS/STOP-GAIN                  |         |           |          |        | 2,027,534  |
| TOTAL ALLOCATION (excluding POSTAGE) |         |           |          |        | 11,210,173 |
| POSTAGE                              |         |           |          |        | 471,940    |
| TOTAL ALLOCATION (including POSTAGE) |         |           |          |        | 11,682,113 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* REGION 3 \*\*\*\*\*  
 F Y 2 0 2 3 A L L O C A T I O N MAYTARGS August 11, 2022

| FUNCTION                             | WORKLOAD    | STAFFYRS | PS/PB   | DOLLARS     |
|--------------------------------------|-------------|----------|---------|-------------|
| INITIAL CLAIMS                       | 1,408,379   | 293.0    | 63,828  | 18,701,462  |
| WEEKS CLAIMED                        | 9,038,809   | 132.8    | 59,466  | 7,897,029   |
| NON MONETARY                         | 738,504     | 287.2    | 72,816  | 20,912,707  |
| APPEALS                              | 173,617     | 346.5    | 72,909  | 25,262,941  |
| SAVE                                 |             | 5.4      | 57,834  | 312,303     |
| CLAIMS ACTIVITY STAFF                |             | 1,064.9  | 68,632  | 73,086,442  |
|                                      |             |          |         |             |
| WAGE RECORDS                         | 138,850,329 | 48.9     | 59,561  | 2,912,523   |
| TAX FUNCTIONS                        | 1,693,527   | 622.5    | 72,817  | 45,328,357  |
| EMPLOYER ACTIVITY STAFF              |             | 671.4    | 71,851  | 48,240,880  |
|                                      |             |          |         |             |
| BENEFIT PMT CONTROL                  |             | 454.4    | 38,173  | 17,345,996  |
| UI PERFORMS                          |             | 841.7    | 27,730  | 23,340,675  |
|                                      |             |          |         |             |
| OPERATING STAFF                      |             | 3,032.4  | 53,428  | 162,013,993 |
|                                      |             |          |         |             |
| SUPPORT                              | 12.69%      | 384.7    | 72,696  | 27,966,075  |
| AS&T                                 |             | 311.8    | 130,230 | 40,605,805  |
| TOTAL STAFF                          |             | 3,728.9  | 61,838  | 230,585,873 |
| NON-PERSONAL SERVICES                |             |          |         | 149,986,618 |
| STOP-LOSS/STOP-GAIN                  |             |          |         | -52,708,662 |
| TOTAL ALLOCATION (excluding POSTAGE) |             |          |         | 327,863,829 |
| POSTAGE                              |             |          |         | 15,786,212  |
| TOTAL ALLOCATION (including POSTAGE) |             |          |         | 343,650,041 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* ALABAMA \*\*\*\*\*

F Y 2 0 2 3 A L L O C A T I O N

MAYTARGS

August 11, 2022

WORK HOURS 1,674.29

| FUNCTION                             | MPU     | WORKLOAD  | STAFFYRS | PS/PB   | DOLLARS     |
|--------------------------------------|---------|-----------|----------|---------|-------------|
| INITIAL CLAIMS                       | 12.837  | 162,317   | 20.7     | 75,106  | 1,554,694   |
| WEEKS CLAIMED                        | 1.217   | 311,310   | 3.8      | 74,992  | 284,970     |
| NON MONETARY                         | 33.486  | 100,656   | 33.6     | 81,684  | 2,744,582   |
| APPEALS                              | 232.676 | 7,065     | 16.4     | 92,771  | 1,521,444   |
| SAVE                                 |         |           | 0.1      | 84,756  | 8,476       |
| CLAIMS ACTIVITY STAFF                |         |           | 74.6     | 81,959  | 6,114,166   |
| WAGE RECORDS                         | 0.026   | 9,662,889 | 2.5      | 87,108  | 217,770     |
| TAX FUNCTIONS                        | 41.708  | 105,352   | 43.7     | 89,826  | 3,925,396   |
| EMPLOYER ACTIVITY STAFF              |         |           | 46.2     | 89,679  | 4,143,166   |
| BENEFIT PMT CONTROL                  |         |           | 8.3      | 80,989  | 672,209     |
| UI PERFORMS                          |         | 480.0     | 5.8      | 89,716  | 520,353     |
| OPERATING STAFF                      |         |           | 134.9    | 84,877  | 11,449,894  |
| SUPPORT                              | 16.90%  |           | 22.8     | 96,911  | 2,209,571   |
| AS&T                                 |         |           | 23.8     | 103,648 | 2,466,822   |
| TOTAL STAFF                          |         |           | 181.5    | 88,850  | 16,126,287  |
| NON-PERSONAL SERVICES                |         |           |          |         | 22,777,138  |
| STOP-LOSS/STOP-GAIN                  |         |           |          |         | -11,794,369 |
| TOTAL ALLOCATION (excluding POSTAGE) |         |           |          |         | 27,109,056  |
| POSTAGE                              |         |           |          |         | 731,481     |
| TOTAL ALLOCATION (including POSTAGE) |         |           |          |         | 27,840,537  |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* FLORIDA \*\*\*\*\*

F Y 2 0 2 3 A L L O C A T I O N

MAYTARGS

August 11, 2022

WORK HOURS 1,371.73

| FUNCTION                             | MPU     | WORKLOAD   | STAFFYRS | PS/PB   | DOLLARS    |
|--------------------------------------|---------|------------|----------|---------|------------|
| INITIAL CLAIMS                       | 25.263  | 344,610    | 105.8    | 33,460  | 3,540,068  |
| WEEKS CLAIMED                        | 1.891   | 2,183,594  | 50.2     | 34,781  | 1,746,006  |
| NON MONETARY                         | 68.972  | 58,569     | 49.1     | 32,813  | 1,611,118  |
| APPEALS                              | 178.728 | 50,667     | 110.0    | 49,955  | 5,495,050  |
| SAVE                                 |         |            | 3.0      | 31,774  | 95,322     |
| CLAIMS ACTIVITY STAFF                |         |            | 318.1    | 39,257  | 12,487,564 |
| WAGE RECORDS                         | 0.043   | 44,002,679 | 23.0     | 48,885  | 1,124,355  |
| TAX FUNCTIONS                        | 30.758  | 631,453    | 236.0    | 62,737  | 14,805,932 |
| EMPLOYER ACTIVITY STAFF              |         |            | 259.0    | 61,507  | 15,930,287 |
| BENEFIT PMT CONTROL                  |         |            | 279.2    | 19,497  | 5,443,562  |
| UI PERFORMS                          |         | 480        | 680.6    | 16,488  | 11,221,733 |
| OPERATING STAFF                      |         |            | 1,536.9  | 29,334  | 45,083,146 |
| SUPPORT                              | 10.52%  |            | 161.7    | 39,329  | 6,359,499  |
| AS&T                                 |         |            | 101.9    | 175,391 | 17,872,343 |
| TOTAL STAFF                          |         |            | 1,800.5  | 38,498  | 69,314,988 |
| NON-PERSONAL SERVICES                |         |            |          |         | 22,625,657 |
| STOP-LOSS/STOP-GAIN                  |         |            |          |         | -8,227,505 |
| TOTAL ALLOCATION (excluding POSTAGE) |         |            |          |         | 83,713,140 |
| POSTAGE                              |         |            |          |         | 4,701,453  |
| TOTAL ALLOCATION (including POSTAGE) |         |            |          |         | 88,414,593 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* GEORGIA \*\*\*\*\*

F Y 2 0 2 3 A L L O C A T I O N

MAYTARGS

August 11, 2022

WORK HOURS 1,854.88

| FUNCTION                             | MPU     | WORKLOAD   | STAFFYRS | PS/PB   | DOLLARS    |
|--------------------------------------|---------|------------|----------|---------|------------|
| INITIAL CLAIMS                       | 17.174  | 343,207    | 53.0     | 78,710  | 4,171,630  |
| WEEKS CLAIMED                        | 0.824   | 2,558,573  | 18.9     | 80,908  | 1,529,161  |
| NON MONETARY                         | 43.012  | 126,533    | 48.9     | 88,028  | 4,304,569  |
| APPEALS                              | 288.117 | 14,264     | 36.9     | 95,370  | 3,519,153  |
| SAVE                                 |         |            | 1.1      | 91,979  | 101,177    |
| CLAIMS ACTIVITY STAFF                |         |            | 158.8    | 85,804  | 13,625,690 |
| WAGE RECORDS                         | 0.012   | 22,300,163 | 2.4      | 94,132  | 225,917    |
| TAX FUNCTIONS                        | 31.318  | 274,397    | 77.2     | 88,840  | 6,858,448  |
| EMPLOYER ACTIVITY STAFF              |         |            | 79.6     | 89,000  | 7,084,365  |
| BENEFIT PMT CONTROL                  |         |            | 13.1     | 85,791  | 1,123,862  |
| UI PERFORMS                          |         | 480        | 3.0      | 91,766  | 275,298    |
| OPERATING STAFF                      |         |            | 254.5    | 86,873  | 22,109,215 |
| SUPPORT                              | 18.15%  |            | 46.2     | 129,794 | 5,996,483  |
| AS&T                                 |         |            | 41.3     | 137,325 | 5,671,523  |
| TOTAL STAFF                          |         |            | 342.0    | 98,764  | 33,777,221 |
| NON-PERSONAL SERVICES                |         |            |          |         | 18,817,947 |
| STOP-LOSS/STOP-GAIN                  |         |            |          |         | 2,394,252  |
| TOTAL ALLOCATION (excluding POSTAGE) |         |            |          |         | 54,989,420 |
| POSTAGE                              |         |            |          |         | 3,649,986  |
| TOTAL ALLOCATION (including POSTAGE) |         |            |          |         | 58,639,406 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* KENTUCKY \*\*\*\*\*

F Y 2 0 2 3 A L L O C A T I O N

MAYTARGS

August 11, 2022

WORK HOURS 1,691.68

| FUNCTION                             | MPU     | WORKLOAD  | STAFFYRS | PS/PB   | DOLLARS    |
|--------------------------------------|---------|-----------|----------|---------|------------|
| INITIAL CLAIMS                       | 11.655  | 111,044   | 12.8     | 188,026 | 2,406,733  |
| WEEKS CLAIMED                        | 0.593   | 1,050,520 | 6.1      | 188,026 | 1,146,959  |
| NON MONETARY                         | 32.845  | 85,229    | 27.6     | 164,693 | 4,545,527  |
| APPEALS                              | 174.191 | 10,853    | 18.6     | 126,249 | 2,348,231  |
| SAVE                                 |         |           | 0.2      | 126,571 | 25,314     |
| CLAIMS ACTIVITY STAFF                |         |           | 65.3     | 160,379 | 10,472,764 |
| WAGE RECORDS                         | 0.041   | 9,130,603 | 3.7      | 102,793 | 380,334    |
| TAX FUNCTIONS                        | 40.779  | 101,925   | 40.9     | 95,992  | 3,926,073  |
| EMPLOYER ACTIVITY STAFF              |         |           | 44.6     | 96,556  | 4,306,407  |
| BENEFIT PMT CONTROL                  |         |           | 17.7     | 35,664  | 631,253    |
| UI PERFORMS                          |         | 480       | 11.3     | 99,044  | 1,119,197  |
| OPERATING STAFF                      |         |           | 138.9    | 119,004 | 16,529,621 |
| SUPPORT                              | 11.66%  |           | 16.2     | 167,912 | 2,720,174  |
| AS&T                                 |         |           | 7.9      | 141,154 | 1,115,117  |
| TOTAL STAFF                          |         |           | 163.0    | 124,938 | 20,364,912 |
| NON-PERSONAL SERVICES                |         |           |          |         | 6,541,793  |
| STOP-LOSS/STOP-GAIN                  |         |           |          |         | 285,777    |
| TOTAL ALLOCATION (excluding POSTAGE) |         |           |          |         | 27,192,482 |
| POSTAGE                              |         |           |          |         | 1,455,757  |
| TOTAL ALLOCATION (including POSTAGE) |         |           |          |         | 28,648,239 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*



\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* NORTH CAROLINA \*\*\*\*\*

F Y 2 0 2 3 A L L O C A T I O N

MAYTARGS

August 11, 2022

WORK HOURS 1,840.62

| FUNCTION                             | MPU     | WORKLOAD   | STAFFYRS | PS/PB   | DOLLARS     |
|--------------------------------------|---------|------------|----------|---------|-------------|
| INITIAL CLAIMS                       | 27.234  | 212,510    | 52.4     | 78,669  | 4,122,256   |
| WEEKS CLAIMED                        | 2.168   | 1,013,958  | 19.9     | 78,892  | 1,569,951   |
| NON MONETARY                         | 43.928  | 76,521     | 30.4     | 84,199  | 2,559,650   |
| APPEALS                              | 209.981 | 27,418     | 52.1     | 108,150 | 5,634,615   |
| SAVE                                 |         |            | 0.8      | 87,180  | 69,744      |
| CLAIMS ACTIVITY STAFF                |         |            | 155.6    | 89,693  | 13,956,216  |
| WAGE RECORDS                         | 0.033   | 22,380,143 | 6.7      | 66,772  | 447,372     |
| TAX FUNCTIONS                        | 46.431  | 255,041    | 107.2    | 80,397  | 8,618,558   |
| EMPLOYER ACTIVITY STAFF              |         |            | 113.9    | 79,596  | 9,065,930   |
| BENEFIT PMT CONTROL                  |         |            | 48.9     | 92,565  | 4,526,429   |
| UI PERFORMS                          |         | 480        | 23.6     | 87,784  | 2,071,702   |
| OPERATING STAFF                      |         |            | 342.0    | 86,609  | 29,620,277  |
| SUPPORT                              | 17.57%  |            | 60.1     | 85,296  | 5,126,290   |
| AS&T                                 |         |            | 36.2     | 138,606 | 5,017,537   |
| TOTAL STAFF                          |         |            | 438.3    | 90,723  | 39,764,104  |
| NON-PERSONAL SERVICES                |         |            |          |         | 32,313,518  |
| STOP-LOSS/STOP-GAIN                  |         |            |          |         | -20,377,124 |
| TOTAL ALLOCATION (excluding POSTAGE) |         |            |          |         | 51,700,498  |
| POSTAGE                              |         |            |          |         | 2,030,687   |
| TOTAL ALLOCATION (including POSTAGE) |         |            |          |         | 53,731,185  |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* SOUTH CAROLINA \*\*\*\*\*

F Y 2 0 2 3 A L L O C A T I O N

MAYTARGS

August 11, 2022

WORK HOURS 1,625.28

| FUNCTION                             | MPU     | WORKLOAD   | STAFFYRS | PS/PB  | DOLLARS     |
|--------------------------------------|---------|------------|----------|--------|-------------|
| INITIAL CLAIMS                       | 16.277  | 61,475     | 10.3     | 50,764 | 522,869     |
| WEEKS CLAIMED                        | 1.410   | 690,375    | 10.0     | 49,543 | 495,430     |
| NON MONETARY                         | 28.014  | 88,876     | 25.5     | 57,287 | 1,460,819   |
| APPEALS                              | 207.432 | 10,712     | 22.8     | 68,797 | 1,568,572   |
| SAVE                                 |         |            | 0.1      | 60,584 | 6,058       |
| CLAIMS ACTIVITY STAFF                |         |            | 68.7     | 59,007 | 4,053,748   |
| WAGE RECORDS                         | 0.017   | 10,443,718 | 1.8      | 65,027 | 117,049     |
| TAX FUNCTIONS                        | 26.718  | 125,538    | 34.4     | 54,958 | 1,890,555   |
| EMPLOYER ACTIVITY STAFF              |         |            | 36.2     | 55,459 | 2,007,604   |
| BENEFIT PMT CONTROL                  |         |            | 25.1     | 63,466 | 1,592,997   |
| UI PERFORMS                          |         | 480        | 18.9     | 76,006 | 1,436,513   |
| OPERATING STAFF                      |         |            | 148.9    | 61,053 | 9,090,862   |
| SUPPORT                              | 18.87%  |            | 28.1     | 63,371 | 1,780,725   |
| AS&T                                 |         |            | 33       | 85,022 | 2,805,726   |
| TOTAL STAFF                          |         |            | 210.0    | 65,130 | 13,677,313  |
| NON-PERSONAL SERVICES                |         |            |          |        | 25,347,027  |
| STOP-LOSS/STOP-GAIN                  |         |            |          |        | -10,574,975 |
| TOTAL ALLOCATION (excluding POSTAGE) |         |            |          |        | 28,449,365  |
| POSTAGE                              |         |            |          |        | 1,190,513   |
| TOTAL ALLOCATION (including POSTAGE) |         |            |          |        | 29,639,878  |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* TENNESSEE \*\*\*\*\*

F Y 2 0 2 3 A L L O C A T I O N

MAYTARGS

August 11, 2022

WORK HOURS 1,717.86

| FUNCTION                             | MPU     | WORKLOAD   | STAFFYRS | PS/PB   | DOLLARS    |
|--------------------------------------|---------|------------|----------|---------|------------|
| INITIAL CLAIMS                       | 23.448  | 118,179    | 26.9     | 50,599  | 1,361,113  |
| WEEKS CLAIMED                        | 1.579   | 784,593    | 12.0     | 50,599  | 607,188    |
| NON MONETARY                         | 35.604  | 105,882    | 36.6     | 57,233  | 2,094,728  |
| APPEALS                              | 170.311 | 25,741     | 42.5     | 66,980  | 2,846,650  |
| SAVE                                 |         |            | 0.1      | 62,123  | 6,212      |
| CLAIMS ACTIVITY STAFF                |         |            | 118.1    | 58,560  | 6,915,891  |
| WAGE RECORDS                         | 0.038   | 15,256,248 | 5.6      | 48,755  | 273,028    |
| TAX FUNCTIONS                        | 42.327  | 140,218    | 57.6     | 68,878  | 3,967,373  |
| EMPLOYER ACTIVITY STAFF              |         |            | 63.2     | 67,095  | 4,240,401  |
| BENEFIT PMT CONTROL                  |         |            | 34.5     | 55,171  | 1,903,400  |
| UI PERFORMS                          |         | 480        | 74.0     | 69,245  | 5,124,130  |
| OPERATING STAFF                      |         |            | 289.8    | 62,746  | 18,183,822 |
| SUPPORT                              | 12.46%  |            | 36.1     | 82,052  | 2,962,077  |
| AS&T                                 |         |            | 34.7     | 112,011 | 3,886,782  |
| TOTAL STAFF                          |         |            | 360.6    | 69,420  | 25,032,681 |
| NON-PERSONAL SERVICES                |         |            |          |         | 13,551,462 |
| STOP-LOSS/STOP-GAIN                  |         |            |          |         | -2,870,788 |
| TOTAL ALLOCATION (excluding POSTAGE) |         |            |          |         | 35,713,355 |
| POSTAGE                              |         |            |          |         | 1,343,193  |
| TOTAL ALLOCATION (including POSTAGE) |         |            |          |         | 37,056,548 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* REGION 4 \*\*\*\*\*  
 F Y 2 0 2 3 A L L O C A T I O N MAYTARGS August 11, 2022

| FUNCTION                             | WORKLOAD    | STAFFYRS | PS/PB   | DOLLARS     |
|--------------------------------------|-------------|----------|---------|-------------|
| INITIAL CLAIMS                       | 1,490,740   | 272.3    | 75,758  | 20,629,004  |
| WEEKS CLAIMED                        | 11,212,885  | 108.5    | 71,233  | 7,728,816   |
| NON MONETARY                         | 1,286,965   | 406.0    | 63,827  | 25,913,673  |
| APPEALS                              | 187,189     | 299.6    | 79,210  | 23,731,256  |
| SAVE                                 |             | 6.4      | 76,727  | 491,051     |
| CLAIMS ACTIVITY STAFF                |             | 1,092.8  | 71,828  | 78,493,800  |
| WAGE RECORDS                         | 120,719,213 | 78.9     | 72,539  | 5,723,316   |
| TAX FUNCTIONS                        | 1,367,753   | 484.2    | 79,684  | 38,582,942  |
| EMPLOYER ACTIVITY STAFF              |             | 563.1    | 78,683  | 44,306,258  |
| BENEFIT PMT CONTROL                  |             | 479.9    | 68,701  | 32,969,800  |
| UI PERFORMS                          |             | 296.9    | 78,532  | 23,316,165  |
| OPERATING STAFF                      |             | 2,432.7  | 73,616  | 179,086,023 |
| SUPPORT                              | 17.99%      | 437.6    | 106,944 | 46,798,852  |
| AS&T                                 |             | 310.0    | 106,277 | 32,945,787  |
| TOTAL STAFF                          |             | 3,180.3  | 81,386  | 258,830,662 |
| NON-PERSONAL SERVICES                |             |          |         | 98,130,442  |
| STOP-LOSS/STOP-GAIN                  |             |          |         | -38,775,431 |
| TOTAL ALLOCATION (excluding POSTAGE) |             |          |         | 318,185,673 |
| POSTAGE                              |             |          |         | 16,655,721  |
| TOTAL ALLOCATION (including POSTAGE) |             |          |         | 334,841,394 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* ARKANSAS \*\*\*\*\*

F Y 2 0 2 3 A L L O C A T I O N

MAYTARGS

August 11, 2022

WORK HOURS 1,990.83

| FUNCTION                             | MPU     | WORKLOAD  | STAFFYRS | PS/PB  | DOLLARS    |
|--------------------------------------|---------|-----------|----------|--------|------------|
| INITIAL CLAIMS                       | 30.084  | 39,498    | 9.9      | 59,740 | 591,426    |
| WEEKS CLAIMED                        | 2.726   | 324,617   | 7.4      | 58,414 | 432,264    |
| NON MONETARY                         | 40.325  | 37,327    | 12.6     | 60,672 | 764,467    |
| APPEALS                              | 156.071 | 9,632     | 12.6     | 66,378 | 836,363    |
| SAVE                                 |         |           | 0.3      | 58,855 | 17,657     |
| CLAIMS ACTIVITY STAFF                |         |           | 42.8     | 61,733 | 2,642,177  |
| WAGE RECORDS                         | 0.082   | 6,087,916 | 4.2      | 44,582 | 187,244    |
| TAX FUNCTIONS                        | 35.009  | 75,978    | 22.3     | 63,303 | 1,411,657  |
| EMPLOYER ACTIVITY STAFF              |         |           | 26.5     | 60,336 | 1,598,901  |
| BENEFIT PMT CONTROL                  |         |           | 25.7     | 58,654 | 1,507,408  |
| UI PERFORMS                          |         | 480       | 7.0      | 70,651 | 494,557    |
| OPERATING STAFF                      |         |           | 102.0    | 61,206 | 6,243,043  |
| SUPPORT                              | 31.18%  |           | 31.8     | 48,829 | 1,552,762  |
| AS&T                                 |         |           | 20.1     | 73,054 | 1,468,385  |
| TOTAL STAFF                          |         |           | 153.9    | 60,196 | 9,264,190  |
| NON-PERSONAL SERVICES                |         |           |          |        | 4,711,455  |
| STOP-LOSS/STOP-GAIN                  |         |           |          |        | 4,347,568  |
| TOTAL ALLOCATION (excluding POSTAGE) |         |           |          |        | 18,323,213 |
| POSTAGE                              |         |           |          |        | 627,468    |
| TOTAL ALLOCATION (including POSTAGE) |         |           |          |        | 18,950,681 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* COLORADO \*\*\*\*\*

F Y 2 0 2 3 A L L O C A T I O N

MAYTARGS

August 11, 2022

WORK HOURS 1,801.27

| FUNCTION                             | MPU     | WORKLOAD   | STAFFYRS | PS/PB   | DOLLARS     |
|--------------------------------------|---------|------------|----------|---------|-------------|
| INITIAL CLAIMS                       | 20.659  | 326,440    | 62.4     | 91,348  | 5,700,115   |
| WEEKS CLAIMED                        | 0.326   | 1,283,815  | 3.9      | 91,348  | 356,257     |
| NON MONETARY                         | 48.435  | 122,195    | 54.8     | 67,419  | 3,694,561   |
| APPEALS                              | 174.396 | 9,729      | 15.7     | 132,798 | 2,084,929   |
| SAVE                                 |         |            | 0.4      | 99,517  | 39,807      |
| CLAIMS ACTIVITY STAFF                |         |            | 137.2    | 86,557  | 11,875,669  |
| WAGE RECORDS                         | 0.071   | 12,042,375 | 7.9      | 100,287 | 792,267     |
| TAX FUNCTIONS                        | 31.807  | 198,830    | 58.5     | 114,263 | 6,684,386   |
| EMPLOYER ACTIVITY STAFF              |         |            | 66.4     | 112,600 | 7,476,653   |
| BENEFIT PMT CONTROL                  |         |            | 21.3     | 107,323 | 2,285,980   |
| UI PERFORMS                          |         | 480        | 5.3      | 142,080 | 753,024     |
| OPERATING STAFF                      |         |            | 230.2    | 97,269  | 22,391,326  |
| SUPPORT                              | 25.50%  |            | 58.7     | 132,100 | 7,754,270   |
| AS&T                                 |         |            | 33.8     | 88,070  | 2,976,766   |
| TOTAL STAFF                          |         |            | 322.7    | 102,641 | 33,122,362  |
| NON-PERSONAL SERVICES                |         |            |          |         | 18,978,735  |
| STOP-LOSS/STOP-GAIN                  |         |            |          |         | -16,616,219 |
| TOTAL ALLOCATION (excluding POSTAGE) |         |            |          |         | 35,484,878  |
| POSTAGE                              |         |            |          |         | 2,075,624   |
| TOTAL ALLOCATION (including POSTAGE) |         |            |          |         | 37,560,502  |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* LOUISIANA \*\*\*\*\*

F Y 2 0 2 3 A L L O C A T I O N

MAYTARGS

August 11, 2022

WORK HOURS 1,735.60

| FUNCTION                             | MPU     | WORKLOAD  | STAFFYRS | PS/PB   | DOLLARS    |
|--------------------------------------|---------|-----------|----------|---------|------------|
| INITIAL CLAIMS                       | 23.097  | 133,105   | 29.5     | 67,201  | 1,982,430  |
| WEEKS CLAIMED                        | 0.787   | 936,673   | 7.1      | 66,486  | 472,051    |
| NON MONETARY                         | 38.298  | 59,651    | 21.9     | 79,078  | 1,731,808  |
| APPEALS                              | 200.560 | 13,266    | 25.5     | 89,429  | 2,280,440  |
| SAVE                                 |         |           | 0.1      | 84,949  | 8,495      |
| CLAIMS ACTIVITY STAFF                |         |           | 84.1     | 76,994  | 6,475,224  |
| WAGE RECORDS                         | 0.019   | 8,818,977 | 1.6      | 82,544  | 132,070    |
| TAX FUNCTIONS                        | 42.296  | 106,752   | 43.4     | 93,346  | 4,051,216  |
| EMPLOYER ACTIVITY STAFF              |         |           | 45.0     | 92,962  | 4,183,286  |
| BENEFIT PMT CONTROL                  |         |           | 6.3      | 83,177  | 524,015    |
| UI PERFORMS                          |         | 480       | 2.5      | 97,809  | 244,523    |
| OPERATING STAFF                      |         |           | 137.9    | 82,865  | 11,427,048 |
| SUPPORT                              | 12.33%  |           | 17.0     | 101,796 | 1,730,532  |
| AS&T                                 |         |           | 7.1      | 100,707 | 715,020    |
| TOTAL STAFF                          |         |           | 162.0    | 85,633  | 13,872,600 |
| NON-PERSONAL SERVICES                |         |           |          |         | 3,491,715  |
| STOP-LOSS/STOP-GAIN                  |         |           |          |         | 8,756,722  |
| TOTAL ALLOCATION (excluding POSTAGE) |         |           |          |         | 26,121,037 |
| POSTAGE                              |         |           |          |         | 1,361,378  |
| TOTAL ALLOCATION (including POSTAGE) |         |           |          |         | 27,482,415 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* MONTANA \*\*\*\*\*

F Y 2 0 2 3 A L L O C A T I O N

MAYTARGS

August 11, 2022

WORK HOURS 1,769.10

| FUNCTION                             | MPU     | WORKLOAD  | STAFFYRS | PS/PB   | DOLLARS   |
|--------------------------------------|---------|-----------|----------|---------|-----------|
| INITIAL CLAIMS                       | 28.361  | 18,525    | 4.9      | 76,582  | 375,252   |
| WEEKS CLAIMED                        | 1.479   | 179,956   | 2.5      | 73,990  | 184,975   |
| NON MONETARY                         | 40.049  | 21,545    | 8.1      | 72,492  | 587,185   |
| APPEALS                              | 656.774 | 1,070     | 6.6      | 73,847  | 487,390   |
| SAVE                                 |         |           | 0.0      | 76,037  | 0         |
| CLAIMS ACTIVITY STAFF                |         |           | 22.1     | 73,973  | 1,634,802 |
| WAGE RECORDS                         | 0.205   | 2,376,422 | 4.6      | 82,116  | 377,734   |
| TAX FUNCTIONS                        | 34.569  | 47,564    | 15.5     | 78,558  | 1,217,649 |
| EMPLOYER ACTIVITY STAFF              |         |           | 20.1     | 79,372  | 1,595,383 |
| BENEFIT PMT CONTROL                  |         |           | 0.6      | 56,989  | 34,193    |
| UI PERFORMS                          |         | 360       | 7.5      | 74,261  | 556,958   |
| OPERATING STAFF                      |         |           | 50.3     | 75,971  | 3,821,336 |
| SUPPORT                              | 20.68%  |           | 10.4     | 82,984  | 863,034   |
| AS&T                                 |         |           | 11.8     | 107,886 | 1,273,055 |
| TOTAL STAFF                          |         |           | 72.5     | 82,171  | 5,957,425 |
| NON-PERSONAL SERVICES                |         |           |          |         | 833,841   |
| STOP-LOSS/STOP-GAIN                  |         |           |          |         | 1,514,092 |
| TOTAL ALLOCATION (excluding POSTAGE) |         |           |          |         | 8,305,358 |
| POSTAGE                              |         |           |          |         | 369,587   |
| TOTAL ALLOCATION (including POSTAGE) |         |           |          |         | 8,674,945 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* NEW MEXICO \*\*\*\*\*

F Y 2 0 2 3 A L L O C A T I O N

MAYTARGS

August 11, 2022

WORK HOURS 1,725.74

| FUNCTION                             | MPU     | WORKLOAD  | STAFFYRS | PS/PB   | DOLLARS    |
|--------------------------------------|---------|-----------|----------|---------|------------|
| INITIAL CLAIMS                       | 19.484  | 67,835    | 12.8     | 48,521  | 621,069    |
| WEEKS CLAIMED                        | 1.246   | 578,201   | 7.0      | 48,092  | 336,644    |
| NON MONETARY                         | 32.192  | 48,790    | 15.2     | 47,234  | 717,957    |
| APPEALS                              | 143.257 | 11,257    | 15.6     | 52,996  | 826,738    |
| SAVE                                 |         |           | 0.3      | 58,045  | 17,414     |
| CLAIMS ACTIVITY STAFF                |         |           | 50.9     | 49,505  | 2,519,822  |
| WAGE RECORDS                         | 0.070   | 3,804,686 | 2.6      | 64,571  | 167,885    |
| TAX FUNCTIONS                        | 42.774  | 53,425    | 22.1     | 66,445  | 1,468,435  |
| EMPLOYER ACTIVITY STAFF              |         |           | 24.7     | 66,248  | 1,636,320  |
| BENEFIT PMT CONTROL                  |         |           | 39.7     | 57,644  | 2,288,467  |
| UI PERFORMS                          |         | 480       | 33.1     | 74,639  | 2,470,551  |
| OPERATING STAFF                      |         |           | 148.4    | 60,075  | 8,915,160  |
| SUPPORT                              | 12.67%  |           | 18.8     | 82,792  | 1,556,490  |
| AS&T                                 |         |           | 19.5     | 199,300 | 3,886,350  |
| TOTAL STAFF                          |         |           | 186.7    | 76,904  | 14,358,000 |
| NON-PERSONAL SERVICES                |         |           |          |         | 4,712,464  |
| STOP-LOSS/STOP-GAIN                  |         |           |          |         | -5,341,349 |
| TOTAL ALLOCATION (excluding POSTAGE) |         |           |          |         | 13,729,115 |
| POSTAGE                              |         |           |          |         | 790,564    |
| TOTAL ALLOCATION (including POSTAGE) |         |           |          |         | 14,519,679 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* NORTH DAKOTA \*\*\*\*\*

F Y 2 0 2 3 A L L O C A T I O N

MAYTARGS

August 11, 2022

WORK HOURS 1,884.32

| FUNCTION                             | MPU     | WORKLOAD  | STAFFYRS | PS/PB   | DOLLARS   |
|--------------------------------------|---------|-----------|----------|---------|-----------|
| INITIAL CLAIMS                       | 11.758  | 13,429    | 1.4      | 57,952  | 81,133    |
| WEEKS CLAIMED                        | 1.426   | 104,801   | 1.3      | 55,010  | 71,513    |
| NON MONETARY                         | 24.695  | 17,462    | 3.8      | 76,129  | 289,290   |
| APPEALS                              | 174.888 | 4,840     | 7.5      | 64,296  | 482,220   |
| SAVE                                 |         |           | 0.1      | 81,219  | 8,122     |
| CLAIMS ACTIVITY STAFF                |         |           | 14.1     | 66,119  | 932,278   |
| WAGE RECORDS                         | 0.045   | 2,000,955 | 0.8      | 90,477  | 72,382    |
| TAX FUNCTIONS                        | 49.762  | 26,195    | 11.5     | 92,822  | 1,067,453 |
| EMPLOYER ACTIVITY STAFF              |         |           | 12.3     | 92,670  | 1,139,835 |
| BENEFIT PMT CONTROL                  |         |           | 6.7      | 54,231  | 363,348   |
| UI PERFORMS                          |         | 360       | 3.4      | 100,838 | 342,849   |
| OPERATING STAFF                      |         |           | 36.5     | 76,118  | 2,778,310 |
| SUPPORT                              | 31.51%  |           | 11.5     | 113,699 | 1,307,539 |
| AS&T                                 |         |           | 3.2      | 128,061 | 409,795   |
| TOTAL STAFF                          |         |           | 51.2     | 87,806  | 4,495,644 |
| NON-PERSONAL SERVICES                |         |           |          |         | 1,432,239 |
| STOP-LOSS/STOP-GAIN                  |         |           |          |         | 1,139,230 |
| TOTAL ALLOCATION (excluding POSTAGE) |         |           |          |         | 7,067,113 |
| POSTAGE                              |         |           |          |         | 209,227   |
| TOTAL ALLOCATION (including POSTAGE) |         |           |          |         | 7,276,340 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* OKLAHOMA \*\*\*\*\*

F Y 2 0 2 3 A L L O C A T I O N

MAYTARGS

August 11, 2022

WORK HOURS 1,864.40

| FUNCTION                             | MPU     | WORKLOAD  | STAFFYRS | PS/PB  | DOLLARS     |
|--------------------------------------|---------|-----------|----------|--------|-------------|
| INITIAL CLAIMS                       | 20.149  | 116,624   | 21.0     | 67,554 | 1,418,634   |
| WEEKS CLAIMED                        | 1.238   | 621,485   | 6.9      | 67,611 | 466,516     |
| NON MONETARY                         | 55.436  | 48,423    | 24.0     | 66,812 | 1,603,488   |
| APPEALS                              | 189.814 | 7,219     | 12.2     | 78,838 | 961,824     |
| SAVE                                 |         |           | 0.1      | 74,019 | 7,402       |
| CLAIMS ACTIVITY STAFF                |         |           | 64.2     | 69,437 | 4,457,864   |
|                                      |         |           |          |        |             |
| WAGE RECORDS                         | 0.087   | 7,678,285 | 6.0      | 72,961 | 437,766     |
| TAX FUNCTIONS                        | 37.495  | 95,317    | 31.9     | 79,950 | 2,550,405   |
| EMPLOYER ACTIVITY STAFF              |         |           | 37.9     | 78,844 | 2,988,171   |
|                                      |         |           |          |        |             |
| BENEFIT PMT CONTROL                  |         |           | 39.0     | 77,702 | 3,030,378   |
| UI PERFORMS                          |         | 480       | 20.3     | 89,512 | 1,817,094   |
|                                      |         |           |          |        |             |
| OPERATING STAFF                      |         |           | 161.4    | 76,168 | 12,293,507  |
|                                      |         |           |          |        |             |
| SUPPORT                              | 13.26%  |           | 21.4     | 97,228 | 2,080,679   |
| AS&T                                 |         |           | 32.2     | 92,944 | 2,992,797   |
| TOTAL STAFF                          |         |           | 215.0    | 80,777 | 17,366,983  |
| NON-PERSONAL SERVICES                |         |           |          |        | 16,506,769  |
| STOP-LOSS/STOP-GAIN                  |         |           |          |        | -11,281,677 |
| TOTAL ALLOCATION (excluding POSTAGE) |         |           |          |        | 22,592,075  |
| POSTAGE                              |         |           |          |        | 1,001,059   |
| TOTAL ALLOCATION (including POSTAGE) |         |           |          |        | 23,593,134  |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* SOUTH DAKOTA \*\*\*\*\*

F Y 2 0 2 3 A L L O C A T I O N

MAYTARGS

August 11, 2022

WORK HOURS 1,777.35

| FUNCTION                             | MPU     | WORKLOAD  | STAFFYRS | PS/PB   | DOLLARS   |
|--------------------------------------|---------|-----------|----------|---------|-----------|
| INITIAL CLAIMS                       | 24.962  | 5,092     | 1.2      | 120,102 | 144,122   |
| WEEKS CLAIMED                        | 1.604   | 46,372    | 0.7      | 70,516  | 49,361    |
| NON MONETARY                         | 36.227  | 10,614    | 3.6      | 69,131  | 248,872   |
| APPEALS                              | 190.003 | 940       | 1.7      | 82,898  | 140,927   |
| SAVE                                 |         |           | 0.0      | 72,272  | 0         |
| CLAIMS ACTIVITY STAFF                |         |           | 7.2      | 81,011  | 583,282   |
| WAGE RECORDS                         | 0.043   | 2,083,392 | 0.8      | 58,182  | 46,546    |
| TAX FUNCTIONS                        | 42.79   | 30,747    | 12.3     | 64,307  | 790,976   |
| EMPLOYER ACTIVITY STAFF              |         |           | 13.1     | 63,933  | 837,522   |
| BENEFIT PMT CONTROL                  |         |           | 6.3      | 64,401  | 405,726   |
| UI PERFORMS                          |         | 360       | 5.7      | 67,141  | 382,704   |
| OPERATING STAFF                      |         |           | 32.3     | 68,397  | 2,209,234 |
| SUPPORT                              | 13.31%  |           | 4.3      | 79,363  | 341,261   |
| AS&T                                 |         |           | 3.4      | 76,278  | 259,345   |
| TOTAL STAFF                          |         |           | 40.0     | 70,246  | 2,809,840 |
| NON-PERSONAL SERVICES                |         |           |          |         | 2,076,030 |
| STOP-LOSS/STOP-GAIN                  |         |           |          |         | 83,527    |
| TOTAL ALLOCATION (excluding POSTAGE) |         |           |          |         | 4,969,397 |
| POSTAGE                              |         |           |          |         | 169,074   |
| TOTAL ALLOCATION (including POSTAGE) |         |           |          |         | 5,138,471 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*





\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* WYOMING \*\*\*\*\*

F Y 2 0 2 3 A L L O C A T I O N

MAYTARGS

August 11, 2022

WORK HOURS 1,791.83

| FUNCTION                             | MPU     | WORKLOAD  | STAFFYRS | PS/PB  | DOLLARS   |
|--------------------------------------|---------|-----------|----------|--------|-----------|
| INITIAL CLAIMS                       | 31.142  | 12,376    | 3.6      | 72,510 | 261,036   |
| WEEKS CLAIMED                        | 1.985   | 70,810    | 1.3      | 75,454 | 98,090    |
| NON MONETARY                         | 17.554  | 14,732    | 2.4      | 69,795 | 167,508   |
| APPEALS                              | 268.390 | 2,450     | 6.1      | 77,682 | 473,860   |
| SAVE                                 |         |           | 0.0      | 72,530 | 0         |
| CLAIMS ACTIVITY STAFF                |         |           | 13.4     | 74,664 | 1,000,494 |
| WAGE RECORDS                         | 0.133   | 1,335,467 | 1.7      | 40,759 | 69,290    |
| TAX FUNCTIONS                        | 86.302  | 24,727    | 19.8     | 71,724 | 1,420,135 |
| EMPLOYER ACTIVITY STAFF              |         |           | 21.5     | 69,276 | 1,489,425 |
| BENEFIT PMT CONTROL                  |         |           | 6.8      | 65,111 | 442,755   |
| UI PERFORMS                          |         | 360       | 10.0     | 79,312 | 793,120   |
| OPERATING STAFF                      |         |           | 51.7     | 72,066 | 3,725,794 |
| SUPPORT                              | 5.22%   |           | 2.7      | 89,734 | 242,282   |
| AS&T                                 |         |           | 39.3     | 78,960 | 3,103,128 |
| TOTAL STAFF                          |         |           | 93.7     | 75,466 | 7,071,204 |
| NON-PERSONAL SERVICES                |         |           |          |        | 1,918,600 |
| STOP-LOSS/STOP-GAIN                  |         |           |          |        | -740,575  |
| TOTAL ALLOCATION (excluding POSTAGE) |         |           |          |        | 8,249,229 |
| POSTAGE                              |         |           |          |        | 169,431   |
| TOTAL ALLOCATION (including POSTAGE) |         |           |          |        | 8,418,660 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* REGION 5 \*\*\*\*\*  
 F Y 2 0 2 3 A L L O C A T I O N MAYTARGS August 11, 2022

| FUNCTION                             | WORKLOAD    | STAFFYRS | PS/PB   | DOLLARS     |
|--------------------------------------|-------------|----------|---------|-------------|
| INITIAL CLAIMS                       | 2,745,034   | 435.1    | 86,776  | 37,756,257  |
| WEEKS CLAIMED                        | 15,185,403  | 170.0    | 87,353  | 14,850,018  |
| NON MONETARY                         | 1,449,775   | 631.0    | 96,491  | 60,886,027  |
| APPEALS                              | 176,759     | 331.0    | 113,843 | 37,682,000  |
| SAVE                                 |             | 5.0      | 103,361 | 516,803     |
| CLAIMS ACTIVITY STAFF                |             | 1,572.1  | 96,489  | 151,691,105 |
| WAGE RECORDS                         | 153,773,500 | 72.4     | 91,095  | 6,595,290   |
| TAX FUNCTIONS                        | 1,664,103   | 619.2    | 100,531 | 62,248,966  |
| EMPLOYER ACTIVITY STAFF              |             | 691.6    | 99,543  | 68,844,256  |
| BENEFIT PMT CONTROL                  |             | 537.6    | 94,932  | 51,035,390  |
| UI PERFORMS                          |             | 341.5    | 114,821 | 39,211,211  |
| OPERATING STAFF                      |             | 3,142.8  | 98,887  | 310,781,962 |
| SUPPORT                              | 19.56%      | 614.6    | 113,347 | 69,662,838  |
| AS&T                                 |             | 573.0    | 122,250 | 70,048,977  |
| TOTAL STAFF                          |             | 4,330.4  | 104,031 | 450,493,777 |
| NON-PERSONAL SERVICES                |             |          |         | 145,217,672 |
| STOP-LOSS/STOP-GAIN                  |             |          |         | -19,361,760 |
| TOTAL ALLOCATION (excluding POSTAGE) |             |          |         | 576,349,689 |
| POSTAGE                              |             |          |         | 21,804,928  |
| TOTAL ALLOCATION (including POSTAGE) |             |          |         | 598,154,617 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* ILLINOIS \*\*\*\*\*

F Y 2 0 2 3 A L L O C A T I O N

MAYTARGS

August 11, 2022

WORK HOURS 1,618.91

| FUNCTION                             | MPU     | WORKLOAD   | STAFFYRS | PS/PB   | DOLLARS     |
|--------------------------------------|---------|------------|----------|---------|-------------|
| INITIAL CLAIMS                       | 13.887  | 847,215    | 121.1    | 95,982  | 11,623,420  |
| WEEKS CLAIMED                        | 0.746   | 4,344,437  | 33.4     | 95,982  | 3,205,799   |
| NON MONETARY                         | 66.958  | 168,350    | 116.0    | 120,690 | 14,000,040  |
| APPEALS                              | 166.935 | 25,601     | 44.0     | 148,685 | 6,542,140   |
| SAVE                                 |         |            | 2.0      | 121,396 | 242,792     |
| CLAIMS ACTIVITY STAFF                |         |            | 316.5    | 112,525 | 35,614,191  |
| WAGE RECORDS                         | 0.051   | 27,938,127 | 14.7     | 126,108 | 1,853,788   |
| TAX FUNCTIONS                        | 38.442  | 337,623    | 133.6    | 128,598 | 17,180,693  |
| EMPLOYER ACTIVITY STAFF              |         |            | 148.3    | 128,351 | 19,034,481  |
| BENEFIT PMT CONTROL                  |         |            | 41.9     | 128,858 | 5,399,150   |
| UI PERFORMS                          |         | 480        | 14.5     | 139,932 | 2,029,014   |
| OPERATING STAFF                      |         |            | 521.2    | 119,104 | 62,076,836  |
| SUPPORT                              | 27.61%  |            | 143.9    | 155,746 | 22,411,849  |
| AS&T                                 |         |            | 173.2    | 154,413 | 26,744,332  |
| TOTAL STAFF                          |         |            | 838.3    | 132,689 | 111,233,017 |
| NON-PERSONAL SERVICES                |         |            |          |         | 46,360,104  |
| STOP-LOSS/STOP-GAIN                  |         |            |          |         | -10,832,311 |
| TOTAL ALLOCATION (excluding POSTAGE) |         |            |          |         | 146,760,810 |
| POSTAGE                              |         |            |          |         | 5,685,311   |
| TOTAL ALLOCATION (including POSTAGE) |         |            |          |         | 152,446,121 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* INDIANA \*\*\*\*\*

F Y 2 0 2 3 A L L O C A T I O N

MAYTARGS

August 11, 2022

WORK HOURS 1,758.49

| FUNCTION                             | MPU     | WORKLOAD   | STAFFYRS | PS/PB  | DOLLARS    |
|--------------------------------------|---------|------------|----------|--------|------------|
| INITIAL CLAIMS                       | 19.601  | 346,551    | 64.4     | 42,316 | 2,725,150  |
| WEEKS CLAIMED                        | 1.006   | 960,216    | 9.2      | 45,973 | 422,952    |
| NON MONETARY                         | 85.320  | 115,326    | 93.3     | 60,026 | 5,600,426  |
| APPEALS                              | 229.068 | 21,240     | 46.1     | 68,696 | 3,166,886  |
| SAVE                                 |         |            | 0.4      | 56,972 | 22,789     |
| CLAIMS ACTIVITY STAFF                |         |            | 213.4    | 55,943 | 11,938,203 |
| WAGE RECORDS                         | 0.038   | 16,387,437 | 5.9      | 30,904 | 182,334    |
| TAX FUNCTIONS                        | 44.175  | 140,505    | 58.8     | 62,677 | 3,685,408  |
| EMPLOYER ACTIVITY STAFF              |         |            | 64.7     | 59,780 | 3,867,742  |
| BENEFIT PMT CONTROL                  |         |            | 78.7     | 39,863 | 3,137,218  |
| UI PERFORMS                          |         | 480        | 15.6     | 86,206 | 1,344,814  |
| OPERATING STAFF                      |         |            | 372.4    | 54,479 | 20,287,977 |
| SUPPORT                              | 0.81%   |            | 3.0      | 92,411 | 277,233    |
| AS&T                                 |         |            | 86.3     | 86,402 | 7,456,493  |
| TOTAL STAFF                          |         |            | 461.7    | 60,692 | 28,021,703 |
| NON-PERSONAL SERVICES                |         |            |          |        | 11,874,434 |
| STOP-LOSS/STOP-GAIN                  |         |            |          |        | -1,317,106 |
| TOTAL ALLOCATION (excluding POSTAGE) |         |            |          |        | 38,579,031 |
| POSTAGE                              |         |            |          |        | 1,519,665  |
| TOTAL ALLOCATION (including POSTAGE) |         |            |          |        | 40,098,696 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* IOWA \*\*\*\*\*

F Y 2 0 2 3 A L L O C A T I O N

MAYTARGS

August 11, 2022

WORK HOURS 1,777.48

| FUNCTION                             | MPU     | WORKLOAD  | STAFFYRS | PS/PB   | DOLLARS    |
|--------------------------------------|---------|-----------|----------|---------|------------|
| INITIAL CLAIMS                       | 15.253  | 67,794    | 9.7      | 87,485  | 848,605    |
| WEEKS CLAIMED                        | 1.752   | 535,965   | 8.8      | 86,795  | 763,796    |
| NON MONETARY                         | 46.135  | 45,206    | 19.6     | 93,778  | 1,838,049  |
| APPEALS                              | 202.196 | 14,423    | 27.3     | 126,580 | 3,455,634  |
| SAVE                                 |         |           | 0.3      | 99,247  | 29,774     |
| CLAIMS ACTIVITY STAFF                |         |           | 65.7     | 105,569 | 6,935,858  |
| WAGE RECORDS                         | 0.048   | 7,531,544 | 3.4      | 91,182  | 310,019    |
| TAX FUNCTIONS                        | 35.912  | 84,391    | 28.4     | 95,846  | 2,722,026  |
| EMPLOYER ACTIVITY STAFF              |         |           | 31.8     | 95,347  | 3,032,045  |
| BENEFIT PMT CONTROL                  |         |           | 14.6     | 95,074  | 1,388,080  |
| UI PERFORMS                          |         | 480       | 92.9     | 125,370 | 11,646,873 |
| OPERATING STAFF                      |         |           | 205.0    | 112,209 | 23,002,856 |
| SUPPORT                              | 8.63%   |           | 17.7     | 120,728 | 2,136,886  |
| AS&T                                 |         |           | 25       | 116,269 | 2,906,725  |
| TOTAL STAFF                          |         |           | 247.7    | 113,228 | 28,046,467 |
| NON-PERSONAL SERVICES                |         |           |          |         | 3,780,663  |
| STOP-LOSS/STOP-GAIN                  |         |           |          |         | -6,373,156 |
| TOTAL ALLOCATION (excluding POSTAGE) |         |           |          |         | 25,453,974 |
| POSTAGE                              |         |           |          |         | 872,054    |
| TOTAL ALLOCATION (including POSTAGE) |         |           |          |         | 26,326,028 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* KANSAS \*\*\*\*\*

F Y 2 0 2 3 A L L O C A T I O N

MAYTARGS

August 11, 2022

WORK HOURS 1,780.50

| FUNCTION                             | MPU     | WORKLOAD  | STAFFYRS | PS/PB  | DOLLARS    |
|--------------------------------------|---------|-----------|----------|--------|------------|
| INITIAL CLAIMS                       | 13.879  | 213,528   | 27.7     | 53,188 | 1,473,308  |
| WEEKS CLAIMED                        | 2.373   | 537,788   | 11.9     | 51,829 | 616,765    |
| NON MONETARY                         | 42.407  | 50,123    | 19.9     | 58,253 | 1,159,235  |
| APPEALS                              | 256.235 | 5,873     | 14.1     | 66,774 | 941,513    |
| SAVE                                 |         |           | 0.2      | 64,839 | 12,968     |
| CLAIMS ACTIVITY STAFF                |         |           | 73.8     | 56,962 | 4,203,789  |
| WAGE RECORDS                         | 0.091   | 6,712,056 | 5.7      | 62,209 | 354,591    |
| TAX FUNCTIONS                        | 39.812  | 79,566    | 29.7     | 67,598 | 2,007,661  |
| EMPLOYER ACTIVITY STAFF              |         |           | 35.4     | 66,730 | 2,362,252  |
| BENEFIT PMT CONTROL                  |         |           | 29.7     | 55,966 | 1,662,190  |
| UI PERFORMS                          |         | 480       | 10.6     | 68,816 | 729,450    |
| OPERATING STAFF                      |         |           | 149.5    | 59,918 | 8,957,681  |
| SUPPORT                              | 38.80%  |           | 58.0     | 82,102 | 4,761,916  |
| AS&T                                 |         |           | 20.7     | 92,579 | 1,916,385  |
| TOTAL STAFF                          |         |           | 228.2    | 68,519 | 15,635,982 |
| NON-PERSONAL SERVICES                |         |           |          |        | 5,154,699  |
| STOP-LOSS/STOP-GAIN                  |         |           |          |        | -1,954,394 |
| TOTAL ALLOCATION (excluding POSTAGE) |         |           |          |        | 18,836,287 |
| POSTAGE                              |         |           |          |        | 854,606    |
| TOTAL ALLOCATION (including POSTAGE) |         |           |          |        | 19,690,893 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* MICHIGAN \*\*\*\*\*

F Y 2 0 2 3 A L L O C A T I O N

MAYTARGS

August 11, 2022

WORK HOURS 1,720.14

| FUNCTION                             | MPU     | WORKLOAD   | STAFFYRS | PS/PB   | DOLLARS     |
|--------------------------------------|---------|------------|----------|---------|-------------|
| INITIAL CLAIMS                       | 15.197  | 275,163    | 40.5     | 104,388 | 4,227,714   |
| WEEKS CLAIMED                        | 1.096   | 2,797,867  | 29.7     | 104,114 | 3,092,186   |
| NON MONETARY                         | 30.137  | 377,436    | 110.2    | 102,787 | 11,327,127  |
| APPEALS                              | 293.403 | 13,651     | 38.8     | 138,418 | 5,370,618   |
| SAVE                                 |         |            | 0.6      | 115,474 | 69,284      |
| CLAIMS ACTIVITY STAFF                |         |            | 219.8    | 109,586 | 24,086,929  |
| WAGE RECORDS                         | 0.044   | 20,471,791 | 8.7      | 106,835 | 929,465     |
| TAX FUNCTIONS                        | 37.469  | 230,056    | 83.5     | 119,836 | 10,006,306  |
| EMPLOYER ACTIVITY STAFF              |         |            | 92.2     | 118,609 | 10,935,771  |
| BENEFIT PMT CONTROL                  |         |            | 59.6     | 105,356 | 6,279,218   |
| UI PERFORMS                          |         | 480        | 18.0     | 130,088 | 2,341,584   |
| OPERATING STAFF                      |         |            | 389.6    | 112,021 | 43,643,502  |
| SUPPORT                              | 11.81%  |            | 46.0     | 145,187 | 6,678,602   |
| AS&T                                 |         |            | 68.7     | 134,217 | 9,220,708   |
| TOTAL STAFF                          |         |            | 504.3    | 118,070 | 59,542,812  |
| NON-PERSONAL SERVICES                |         |            |          |         | 31,281,332  |
| STOP-LOSS/STOP-GAIN                  |         |            |          |         | 32,534,328  |
| TOTAL ALLOCATION (excluding POSTAGE) |         |            |          |         | 123,358,472 |
| POSTAGE                              |         |            |          |         | 3,711,812   |
| TOTAL ALLOCATION (including POSTAGE) |         |            |          |         | 127,070,284 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* MINNESOTA \*\*\*\*\*

F Y 2 0 2 3 A L L O C A T I O N

MAYTARGS

August 11, 2022

WORK HOURS 1,794.17

| FUNCTION                             | MPU     | WORKLOAD   | STAFFYRS | PS/PB   | DOLLARS    |
|--------------------------------------|---------|------------|----------|---------|------------|
| INITIAL CLAIMS                       | 17.558  | 185,098    | 30.2     | 84,602  | 2,554,980  |
| WEEKS CLAIMED                        | 1.390   | 1,633,060  | 21.1     | 81,449  | 1,718,574  |
| NON MONETARY                         | 33.168  | 78,236     | 24.1     | 98,578  | 2,375,730  |
| APPEALS                              | 185.362 | 15,960     | 27.5     | 119,062 | 3,274,205  |
| SAVE                                 |         |            | 0.4      | 94,333  | 37,733     |
| CLAIMS ACTIVITY STAFF                |         |            | 103.3    | 96,430  | 9,961,222  |
| WAGE RECORDS                         | 0.018   | 13,558,995 | 2.3      | 98,430  | 226,389    |
| TAX FUNCTIONS                        | 29.746  | 148,837    | 41.1     | 100,432 | 4,127,755  |
| EMPLOYER ACTIVITY STAFF              |         |            | 43.4     | 100,326 | 4,354,144  |
| BENEFIT PMT CONTROL                  |         |            | 13.6     | 99,707  | 1,356,015  |
| UI PERFORMS                          |         | 480        | 8.6      | 91,383  | 785,894    |
| OPERATING STAFF                      |         |            | 168.9    | 97,438  | 16,457,275 |
| SUPPORT                              | 18.12%  |            | 30.6     | 118,226 | 3,617,716  |
| AS&T                                 |         |            | 27.4     | 116,992 | 3,205,581  |
| TOTAL STAFF                          |         |            | 226.9    | 102,603 | 23,280,572 |
| NON-PERSONAL SERVICES                |         |            |          |         | 9,818,534  |
| STOP-LOSS/STOP-GAIN                  |         |            |          |         | 6,889,401  |
| TOTAL ALLOCATION (excluding POSTAGE) |         |            |          |         | 39,988,507 |
| POSTAGE                              |         |            |          |         | 2,224,645  |
| TOTAL ALLOCATION (including POSTAGE) |         |            |          |         | 42,213,152 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* MISSOURI \*\*\*\*\*

F Y 2 0 2 3 A L L O C A T I O N

MAYTARGS

August 11, 2022

WORK HOURS 1,758.81

| FUNCTION                             | MPU     | WORKLOAD   | STAFFYRS | PS/PB   | DOLLARS    |
|--------------------------------------|---------|------------|----------|---------|------------|
| INITIAL CLAIMS                       | 16.135  | 123,636    | 18.9     | 77,539  | 1,465,487  |
| WEEKS CLAIMED                        | 1.834   | 783,513    | 13.6     | 65,717  | 893,751    |
| NON MONETARY                         | 33.901  | 161,618    | 51.9     | 62,946  | 3,266,897  |
| APPEALS                              | 166.141 | 27,940     | 44.0     | 93,726  | 4,123,944  |
| SAVE                                 |         |            | 0.1      | 77,202  | 7,720      |
| CLAIMS ACTIVITY STAFF                |         |            | 128.5    | 75,936  | 9,757,799  |
| WAGE RECORDS                         | 0.067   | 13,788,581 | 8.8      | 64,791  | 570,161    |
| TAX FUNCTIONS                        | 36.97   | 179,961    | 63.0     | 73,285  | 4,616,955  |
| EMPLOYER ACTIVITY STAFF              |         |            | 71.8     | 72,244  | 5,187,116  |
| BENEFIT PMT CONTROL                  |         |            | 27.1     | 71,068  | 1,925,943  |
| UI PERFORMS                          |         | 480        | 7.9      | 81,531  | 644,095    |
| OPERATING STAFF                      |         |            | 235.3    | 74,437  | 17,514,953 |
| SUPPORT                              | 30.34%  |            | 71.4     | 93,331  | 6,663,833  |
| AS&T                                 |         |            | 23.1     | 103,682 | 2,395,054  |
| TOTAL STAFF                          |         |            | 329.8    | 80,576  | 26,573,840 |
| NON-PERSONAL SERVICES                |         |            |          |         | 8,918,922  |
| STOP-LOSS/STOP-GAIN                  |         |            |          |         | 1,035,208  |
| TOTAL ALLOCATION (excluding POSTAGE) |         |            |          |         | 36,527,970 |
| POSTAGE                              |         |            |          |         | 1,500,818  |
| TOTAL ALLOCATION (including POSTAGE) |         |            |          |         | 38,028,788 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* NEBRASKA \*\*\*\*\*

F Y 2 0 2 3 A L L O C A T I O N

MAYTARGS

August 11, 2022

WORK HOURS 1,795.54

| FUNCTION                             | MPU     | WORKLOAD  | STAFFYRS | PS/PB  | DOLLARS    |
|--------------------------------------|---------|-----------|----------|--------|------------|
| INITIAL CLAIMS                       | 33.336  | 28,170    | 8.7      | 52,701 | 458,499    |
| WEEKS CLAIMED                        | 1.764   | 160,801   | 2.6      | 57,277 | 148,920    |
| NON MONETARY                         | 50.542  | 40,274    | 18.9     | 51,467 | 972,726    |
| APPEALS                              | 192.416 | 8,635     | 15.4     | 64,700 | 996,380    |
| SAVE                                 |         |           | 0.2      | 60,508 | 12,102     |
| CLAIMS ACTIVITY STAFF                |         |           | 45.8     | 56,520 | 2,588,627  |
| WAGE RECORDS                         | 0.126   | 4,792,308 | 5.6      | 66,329 | 371,442    |
| TAX FUNCTIONS                        | 40.411  | 60,179    | 22.6     | 70,028 | 1,582,633  |
| EMPLOYER ACTIVITY STAFF              |         |           | 28.2     | 69,293 | 1,954,075  |
| BENEFIT PMT CONTROL                  |         |           | 8.2      | 58,927 | 483,201    |
| UI PERFORMS                          |         | 480       | 8.2      | 66,059 | 541,684    |
| OPERATING STAFF                      |         |           | 90.4     | 61,588 | 5,567,587  |
| SUPPORT                              | 147.46% |           | 133.3    | 79,537 | 10,602,282 |
| AS&T                                 |         |           | 16.8     | 90,141 | 1,514,369  |
| TOTAL STAFF                          |         |           | 240.5    | 73,531 | 17,684,238 |
| NON-PERSONAL SERVICES                |         |           |          |        | 5,433,651  |
| STOP-LOSS/STOP-GAIN                  |         |           |          |        | -8,172,489 |
| TOTAL ALLOCATION (excluding POSTAGE) |         |           |          |        | 14,945,400 |
| POSTAGE                              |         |           |          |        | 400,839    |
| TOTAL ALLOCATION (including POSTAGE) |         |           |          |        | 15,346,239 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* OHIO \*\*\*\*\*

F Y 2 0 2 3 A L L O C A T I O N

MAYTARGS

August 11, 2022

WORK HOURS 1,825.05

| FUNCTION                             | MPU     | WORKLOAD   | STAFFYRS | PS/PB   | DOLLARS     |
|--------------------------------------|---------|------------|----------|---------|-------------|
| INITIAL CLAIMS                       | 18.939  | 478,189    | 82.7     | 123,312 | 10,197,902  |
| WEEKS CLAIMED                        | 1.218   | 2,113,183  | 23.5     | 121,478 | 2,854,733   |
| NON MONETARY                         | 47.193  | 272,870    | 117.6    | 127,621 | 15,008,230  |
| APPEALS                              | 257.794 | 17,564     | 41.3     | 108,096 | 4,464,365   |
| SAVE                                 |         |            | 0.3      | 123,322 | 36,997      |
| CLAIMS ACTIVITY STAFF                |         |            | 265.4    | 122,691 | 32,562,227  |
| WAGE RECORDS                         | 0.047   | 28,585,962 | 12.3     | 118,770 | 1,460,871   |
| TAX FUNCTIONS                        | 43.684  | 245,563    | 98.0     | 118,987 | 11,660,726  |
| EMPLOYER ACTIVITY STAFF              |         |            | 110.3    | 118,963 | 13,121,597  |
| BENEFIT PMT CONTROL                  |         |            | 157.5    | 120,157 | 18,924,728  |
| UI PERFORMS                          |         | 480        | 112.5    | 131,794 | 14,826,825  |
| OPERATING STAFF                      |         |            | 645.7    | 123,022 | 79,435,377  |
| SUPPORT                              | 11.49%  |            | 74.2     | 124,793 | 9,259,641   |
| AS&T                                 |         |            | 64.8     | 125,298 | 8,119,310   |
| TOTAL STAFF                          |         |            | 784.7    | 123,378 | 96,814,328  |
| NON-PERSONAL SERVICES                |         |            |          |         | 7,372,074   |
| STOP-LOSS/STOP-GAIN                  |         |            |          |         | -35,262,592 |
| TOTAL ALLOCATION (excluding POSTAGE) |         |            |          |         | 68,923,810  |
| POSTAGE                              |         |            |          |         | 3,090,207   |
| TOTAL ALLOCATION (including POSTAGE) |         |            |          |         | 72,014,017  |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* WISCONSIN \*\*\*\*\*

F Y 2 0 2 3 A L L O C A T I O N

MAYTARGS

August 11, 2022

WORK HOURS 1,762.90

| FUNCTION                             | MPU     | WORKLOAD   | STAFFYRS | PS/PB   | DOLLARS    |
|--------------------------------------|---------|------------|----------|---------|------------|
| INITIAL CLAIMS                       | 18.351  | 179,690    | 31.2     | 69,910  | 2,181,192  |
| WEEKS CLAIMED                        | 1.303   | 1,318,573  | 16.2     | 69,910  | 1,132,542  |
| NON MONETARY                         | 44.831  | 140,336    | 59.5     | 89,707  | 5,337,567  |
| APPEALS                              | 132.984 | 25,872     | 32.5     | 164,502 | 5,346,315  |
| SAVE                                 |         |            | 0.5      | 89,287  | 44,644     |
| CLAIMS ACTIVITY STAFF                |         |            | 139.9    | 100,374 | 14,042,260 |
| WAGE RECORDS                         | 0.038   | 14,006,699 | 5.0      | 67,246  | 336,230    |
| TAX FUNCTIONS                        | 40.624  | 157,422    | 60.5     | 77,005  | 4,658,803  |
| EMPLOYER ACTIVITY STAFF              |         |            | 65.5     | 76,260  | 4,995,033  |
| BENEFIT PMT CONTROL                  |         |            | 106.7    | 98,216  | 10,479,647 |
| UI PERFORMS                          |         | 480        | 52.7     | 81,992  | 4,320,978  |
| OPERATING STAFF                      |         |            | 364.8    | 92,757  | 33,837,918 |
| SUPPORT                              | 10.01%  |            | 36.5     | 89,120  | 3,252,880  |
| AS&T                                 |         |            | 67       | 98,060  | 6,570,020  |
| TOTAL STAFF                          |         |            | 468.3    | 93,233  | 43,660,818 |
| NON-PERSONAL SERVICES                |         |            |          |         | 15,223,259 |
| STOP-LOSS/STOP-GAIN                  |         |            |          |         | 4,091,351  |
| TOTAL ALLOCATION (excluding POSTAGE) |         |            |          |         | 62,975,428 |
| POSTAGE                              |         |            |          |         | 1,944,971  |
| TOTAL ALLOCATION (including POSTAGE) |         |            |          |         | 64,920,399 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* REGION 6 \*\*\*\*\*  
 F Y 2 0 2 3 A L L O C A T I O N MAYTARGS August 11, 2022

| FUNCTION                             | WORKLOAD    | STAFFYRS | PS/PB   | DOLLARS     |
|--------------------------------------|-------------|----------|---------|-------------|
| INITIAL CLAIMS                       | 2,508,847   | 493.7    | 81,467  | 40,220,182  |
| WEEKS CLAIMED                        | 23,826,953  | 250.0    | 85,183  | 21,295,755  |
| NON MONETARY                         | 1,120,618   | 508.5    | 88,835  | 45,172,684  |
| APPEALS                              | 166,489     | 249.2    | 122,937 | 30,636,002  |
| SAVE                                 |             | 29.3     | 96,082  | 2,815,200   |
| CLAIMS ACTIVITY STAFF                |             | 1,530.7  | 91,553  | 140,139,823 |
| WAGE RECORDS                         | 160,318,090 | 264.1    | 118,472 | 31,288,367  |
| TAX FUNCTIONS                        | 2,302,946   | 383.9    | 95,222  | 36,555,601  |
| EMPLOYER ACTIVITY STAFF              |             | 648.0    | 104,697 | 67,843,968  |
| BENEFIT PMT CONTROL                  |             | 374.7    | 95,295  | 35,707,070  |
| UI PERFORMS                          |             | 113.3    | 119,592 | 13,549,815  |
| OPERATING STAFF                      |             | 2,666.7  | 96,464  | 257,240,676 |
| SUPPORT                              | 35.26%      | 940.4    | 114,292 | 107,480,160 |
| AS&T                                 |             | 551.9    | 133,519 | 73,688,883  |
| TOTAL STAFF                          |             | 4,159.0  | 105,412 | 438,409,719 |
| NON-PERSONAL SERVICES                |             |          |         | 50,640,779  |
| STOP-LOSS/STOP-GAIN                  |             |          |         | 67,734,200  |
| TOTAL ALLOCATION (excluding POSTAGE) |             |          |         | 556,784,698 |
| POSTAGE                              |             |          |         | 32,982,939  |
| TOTAL ALLOCATION (including POSTAGE) |             |          |         | 589,767,637 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*



\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* ARIZONA \*\*\*\*\*

F Y 2 0 2 3 A L L O C A T I O N

MAYTARGS

August 11, 2022

WORK HOURS 1,587.56

| FUNCTION                             | MPU     | WORKLOAD   | STAFFYRS | PS/PB   | DOLLARS    |
|--------------------------------------|---------|------------|----------|---------|------------|
| INITIAL CLAIMS                       | 18.286  | 137,184    | 26.3     | 34,659  | 911,532    |
| WEEKS CLAIMED                        | 1.272   | 1,108,639  | 14.8     | 56,008  | 828,918    |
| NON MONETARY                         | 56.284  | 71,421     | 42.2     | 33,177  | 1,400,069  |
| APPEALS                              | 121.369 | 23,645     | 30.1     | 91,625  | 2,757,913  |
| SAVE                                 |         |            | 1.6      | 68,793  | 110,069    |
| CLAIMS ACTIVITY STAFF                |         |            | 115.0    | 52,248  | 6,008,501  |
| WAGE RECORDS                         | 0.083   | 14,443,805 | 12.6     | 199,300 | 2,511,180  |
| TAX FUNCTIONS                        | 49.918  | 149,843    | 78.5     | 91,243  | 7,162,576  |
| EMPLOYER ACTIVITY STAFF              |         |            | 91.1     | 106,188 | 9,673,756  |
| BENEFIT PMT CONTROL                  |         |            | 55.6     | 85,782  | 4,769,479  |
| UI PERFORMS                          |         | 480        | 23.8     | 101,057 | 2,405,157  |
| OPERATING STAFF                      |         |            | 285.5    | 80,059  | 22,856,893 |
| SUPPORT                              | 22.38%  |            | 63.9     | 84,838  | 5,421,148  |
| AS&T                                 |         |            | 41.3     | 68,667  | 2,835,947  |
| TOTAL STAFF                          |         |            | 390.7    | 79,637  | 31,113,988 |
| NON-PERSONAL SERVICES                |         |            |          |         | 2,724,586  |
| STOP-LOSS/STOP-GAIN                  |         |            |          |         | 0          |
| TOTAL ALLOCATION (excluding POSTAGE) |         |            |          |         | 33,838,574 |
| POSTAGE                              |         |            |          |         | 1,705,126  |
| TOTAL ALLOCATION (including POSTAGE) |         |            |          |         | 35,543,700 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* CALIFORNIA \*\*\*\*\*

F Y 2 0 2 3 A L L O C A T I O N

MAYTARGS

August 11, 2022

WORK HOURS 1,845.07

| FUNCTION                             | MPU     | WORKLOAD    | STAFFYRS | PS/PB   | DOLLARS     |
|--------------------------------------|---------|-------------|----------|---------|-------------|
| INITIAL CLAIMS                       | 22.139  | 1,705,940   | 341.2    | 87,536  | 29,867,283  |
| WEEKS CLAIMED                        | 1.006   | 17,220,323  | 156.5    | 90,198  | 14,115,987  |
| NON MONETARY                         | 52.512  | 478,682     | 227.1    | 94,777  | 21,523,857  |
| APPEALS                              | 175.748 | 100,404     | 159.4    | 132,298 | 21,088,301  |
| SAVE                                 |         |             | 21.6     | 98,398  | 2,125,397   |
| CLAIMS ACTIVITY STAFF                |         |             | 905.8    | 97,947  | 88,720,825  |
| WAGE RECORDS                         | 0.236   | 104,818,715 | 223.5    | 115,427 | 25,797,935  |
| TAX FUNCTIONS                        | 5.562   | 1,547,072   | 77.7     | 112,803 | 8,764,793   |
| EMPLOYER ACTIVITY STAFF              |         |             | 301.2    | 114,750 | 34,562,728  |
| BENEFIT PMT CONTROL                  |         |             | 54.9     | 117,631 | 6,457,942   |
| UI PERFORMS                          |         | 480         | 21.0     | 122,814 | 2,579,094   |
| OPERATING STAFF                      |         |             | 1,282.9  | 103,142 | 132,320,589 |
| SUPPORT                              | 42.19%  |             | 541.2    | 120,137 | 65,018,144  |
| AS&T                                 |         |             | 310.9    | 152,656 | 47,460,750  |
| TOTAL STAFF                          |         |             | 2,135.0  | 114,660 | 244,799,483 |
| NON-PERSONAL SERVICES                |         |             |          |         | 0           |
| STOP-LOSS/STOP-GAIN                  |         |             |          |         | 72,164,054  |
| TOTAL ALLOCATION (excluding POSTAGE) |         |             |          |         | 316,963,537 |
| POSTAGE                              |         |             |          |         | 23,369,078  |
| TOTAL ALLOCATION (including POSTAGE) |         |             |          |         | 340,332,615 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* HAWAII \*\*\*\*\*

F Y 2 0 2 3 A L L O C A T I O N

MAYTARGS

August 11, 2022

WORK HOURS 1,736.46

| FUNCTION                             | MPU     | WORKLOAD  | STAFFYRS | PS/PB   | DOLLARS    |
|--------------------------------------|---------|-----------|----------|---------|------------|
| INITIAL CLAIMS                       | 18.752  | 50,685    | 9.1      | 74,004  | 673,436    |
| WEEKS CLAIMED                        | 1.503   | 452,498   | 6.5      | 90,018  | 585,117    |
| NON MONETARY                         | 61.894  | 19,104    | 11.3     | 101,476 | 1,146,679  |
| APPEALS                              | 148.186 | 2,760     | 3.9      | 98,870  | 385,593    |
| SAVE                                 |         |           | 0.1      | 95,083  | 9,508      |
| CLAIMS ACTIVITY STAFF                |         |           | 30.9     | 90,626  | 2,800,333  |
| WAGE RECORDS                         | 0.188   | 2,592,295 | 4.7      | 68,523  | 322,058    |
| TAX FUNCTIONS                        | 42.189  | 36,495    | 14.8     | 95,410  | 1,412,068  |
| EMPLOYER ACTIVITY STAFF              |         |           | 19.5     | 88,930  | 1,734,126  |
| BENEFIT PMT CONTROL                  |         |           | 11.7     | 112,642 | 1,317,911  |
| UI PERFORMS                          |         | 480       | 6.6      | 114,893 | 758,294    |
| OPERATING STAFF                      |         |           | 68.7     | 96,225  | 6,610,664  |
| SUPPORT                              | 20.23%  |           | 13.9     | 130,469 | 1,813,519  |
| AS&T                                 |         |           | 14.5     | 115,347 | 1,672,532  |
| TOTAL STAFF                          |         |           | 97.1     | 103,983 | 10,096,715 |
| NON-PERSONAL SERVICES                |         |           |          |         | 1,223,878  |
| STOP-LOSS/STOP-GAIN                  |         |           |          |         | 2,189,848  |
| TOTAL ALLOCATION (excluding POSTAGE) |         |           |          |         | 13,510,441 |
| POSTAGE                              |         |           |          |         | 597,467    |
| TOTAL ALLOCATION (including POSTAGE) |         |           |          |         | 14,107,908 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* IDAHO \*\*\*\*\*

F Y 2 0 2 3 A L L O C A T I O N

MAYTARGS

August 11, 2022

WORK HOURS 1,819.05

| FUNCTION                             | MPU     | WORKLOAD  | STAFFYRS | PS/PB   | DOLLARS    |
|--------------------------------------|---------|-----------|----------|---------|------------|
| INITIAL CLAIMS                       | 21.439  | 43,847    | 8.6      | 73,453  | 631,696    |
| WEEKS CLAIMED                        | 1.484   | 135,607   | 1.8      | 62,295  | 112,131    |
| NON MONETARY                         | 61.575  | 32,693    | 18.4     | 68,272  | 1,256,205  |
| APPEALS                              | 229.872 | 3,707     | 7.8      | 74,706  | 582,707    |
| SAVE                                 |         |           | 0.3      | 75,666  | 22,700     |
| CLAIMS ACTIVITY STAFF                |         |           | 36.9     | 70,608  | 2,605,439  |
| WAGE RECORDS                         | 0.022   | 3,924,046 | 0.8      | 63,269  | 50,615     |
| TAX FUNCTIONS                        | 49.092  | 67,178    | 30.2     | 72,494  | 2,189,319  |
| EMPLOYER ACTIVITY STAFF              |         |           | 31.0     | 72,256  | 2,239,934  |
| BENEFIT PMT CONTROL                  |         |           | 16.8     | 65,406  | 1,098,821  |
| UI PERFORMS                          |         | 360       | 8.6      | 85,798  | 737,863    |
| OPERATING STAFF                      |         |           | 93.3     | 71,619  | 6,682,057  |
| SUPPORT                              | 28.94%  |           | 27.0     | 106,411 | 2,873,097  |
| AS&T                                 |         |           | 14.3     | 98,073  | 1,402,444  |
| TOTAL STAFF                          |         |           | 134.6    | 81,409  | 10,957,598 |
| NON-PERSONAL SERVICES                |         |           |          |         | 3,590,394  |
| STOP-LOSS/STOP-GAIN                  |         |           |          |         | 0          |
| TOTAL ALLOCATION (excluding POSTAGE) |         |           |          |         | 14,547,992 |
| POSTAGE                              |         |           |          |         | 403,636    |
| TOTAL ALLOCATION (including POSTAGE) |         |           |          |         | 14,951,628 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* NEVADA \*\*\*\*\*

F Y 2 0 2 3 A L L O C A T I O N

MAYTARGS

August 11, 2022

WORK HOURS 1,869.25

| FUNCTION                             | MPU     | WORKLOAD  | STAFFYRS | PS/PB   | DOLLARS    |
|--------------------------------------|---------|-----------|----------|---------|------------|
| INITIAL CLAIMS                       | 17.530  | 114,543   | 17.9     | 97,910  | 1,752,589  |
| WEEKS CLAIMED                        | 1.118   | 1,422,934 | 14.2     | 98,422  | 1,397,592  |
| NON MONETARY                         | 45.312  | 75,863    | 30.6     | 98,003  | 2,998,892  |
| APPEALS                              | 301.499 | 2,735     | 7.4      | 120,860 | 894,364    |
| SAVE                                 |         |           | 1.2      | 103,816 | 124,579    |
| CLAIMS ACTIVITY STAFF                |         |           | 71.3     | 100,533 | 7,168,016  |
| WAGE RECORDS                         | 0.030   | 6,696,237 | 1.8      | 122,684 | 220,831    |
| TAX FUNCTIONS                        | 37.443  | 82,744    | 27.6     | 109,084 | 3,010,718  |
| EMPLOYER ACTIVITY STAFF              |         |           | 29.4     | 109,917 | 3,231,549  |
| BENEFIT PMT CONTROL                  |         |           | 40.3     | 99,096  | 3,993,569  |
| UI PERFORMS                          |         | 480       | 17.6     | 129,484 | 2,278,918  |
| OPERATING STAFF                      |         |           | 158.6    | 105,120 | 16,672,052 |
| SUPPORT                              | 9.14%   |           | 14.5     | 128,647 | 1,865,382  |
| AS&T                                 |         |           | 23.3     | 123,163 | 2,869,698  |
| TOTAL STAFF                          |         |           | 196.4    | 108,998 | 21,407,132 |
| NON-PERSONAL SERVICES                |         |           |          |         | 8,772,895  |
| STOP-LOSS/STOP-GAIN                  |         |           |          |         | -5,600,854 |
| TOTAL ALLOCATION (excluding POSTAGE) |         |           |          |         | 24,579,173 |
| POSTAGE                              |         |           |          |         | 1,750,948  |
| TOTAL ALLOCATION (including POSTAGE) |         |           |          |         | 26,330,121 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* OREGON \*\*\*\*\*

F Y 2 0 2 3 A L L O C A T I O N

MAYTARGS

August 11, 2022

WORK HOURS 1,768.39

| FUNCTION                             | MPU     | WORKLOAD  | STAFFYRS | PS/PB   | DOLLARS    |
|--------------------------------------|---------|-----------|----------|---------|------------|
| INITIAL CLAIMS                       | 20.289  | 119,366   | 22.8     | 58,968  | 1,344,470  |
| WEEKS CLAIMED                        | 1.967   | 1,198,433 | 22.2     | 78,768  | 1,748,650  |
| NON MONETARY                         | 48.804  | 91,576    | 42.1     | 134,595 | 5,666,450  |
| APPEALS                              | 233.989 | 5,012     | 11.1     | 149,529 | 1,659,772  |
| SAVE                                 |         |           | 1.7      | 96,593  | 164,208    |
| CLAIMS ACTIVITY STAFF                |         |           | 99.9     | 105,941 | 10,583,550 |
| WAGE RECORDS                         | 0.140   | 9,327,698 | 12.3     | 88,732  | 1,091,404  |
| TAX FUNCTIONS                        | 36.9    | 144,894   | 50.4     | 95,407  | 4,808,513  |
| EMPLOYER ACTIVITY STAFF              |         |           | 62.7     | 94,098  | 5,899,917  |
| BENEFIT PMT CONTROL                  |         |           | 68.8     | 92,201  | 6,343,429  |
| UI PERFORMS                          |         | 480       | 4.4      | 150,586 | 662,578    |
| OPERATING STAFF                      |         |           | 235.8    | 99,616  | 23,489,474 |
| SUPPORT                              | 14.29%  |           | 33.7     | 99,027  | 3,337,210  |
| AS&T                                 |         |           | 68.2     | 102,092 | 6,962,674  |
| TOTAL STAFF                          |         |           | 337.7    | 100,057 | 33,789,358 |
| NON-PERSONAL SERVICES                |         |           |          |         | 14,157,278 |
| STOP-LOSS/STOP-GAIN                  |         |           |          |         | 633,962    |
| TOTAL ALLOCATION (excluding POSTAGE) |         |           |          |         | 48,580,598 |
| POSTAGE                              |         |           |          |         | 1,775,006  |
| TOTAL ALLOCATION (including POSTAGE) |         |           |          |         | 50,355,604 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* WASHINGTON \*\*\*\*\*

F Y 2 0 2 3 A L L O C A T I O N

MAYTARGS

August 11, 2022

WORK HOURS 1,788.79

| FUNCTION                             | MPU     | WORKLOAD   | STAFFYRS | PS/PB   | DOLLARS    |
|--------------------------------------|---------|------------|----------|---------|------------|
| INITIAL CLAIMS                       | 20.739  | 288,863    | 55.8     | 72,059  | 4,020,892  |
| WEEKS CLAIMED                        | 1.581   | 2,047,806  | 30.2     | 72,340  | 2,184,668  |
| NON MONETARY                         | 40.342  | 318,281    | 119.6    | 80,089  | 9,578,644  |
| APPEALS                              | 110.037 | 27,252     | 27.9     | 108,257 | 3,020,370  |
| SAVE                                 |         |            | 1.9      | 86,675  | 164,683    |
| CLAIMS ACTIVITY STAFF                |         |            | 235.4    | 80,583  | 18,969,257 |
| WAGE RECORDS                         | 0.039   | 17,018,582 | 6.2      | 173,778 | 1,077,424  |
| TAX FUNCTIONS                        | 39.475  | 255,213    | 93.9     | 85,350  | 8,014,365  |
| EMPLOYER ACTIVITY STAFF              |         |            | 100.1    | 90,827  | 9,091,789  |
| BENEFIT PMT CONTROL                  |         |            | 104.7    | 86,815  | 9,089,531  |
| UI PERFORMS                          |         | 480        | 10.9     | 110,236 | 1,201,572  |
| OPERATING STAFF                      |         |            | 451.1    | 85,019  | 38,352,149 |
| SUPPORT                              | 50.23%  |            | 226.6    | 108,254 | 24,530,356 |
| AS&T                                 |         |            | 72.1     | 125,242 | 9,029,948  |
| TOTAL STAFF                          |         |            | 749.8    | 95,909  | 71,912,453 |
| NON-PERSONAL SERVICES                |         |            |          |         | 11,801,273 |
| STOP-LOSS/STOP-GAIN                  |         |            |          |         | -1,678,773 |
| TOTAL ALLOCATION (excluding POSTAGE) |         |            |          |         | 82,034,953 |
| POSTAGE                              |         |            |          |         | 3,063,475  |
| TOTAL ALLOCATION (including POSTAGE) |         |            |          |         | 85,098,428 |