

	A	B	C	D	E	F
1	SYSTEM START UP				RJM Version 2.5	
2	RJM Version: 2.5	STARTUP				
3	RESOURCE JUSTIFICATION MODEL					
4						
5						
6	STATE NAME	YOUR STATE				
7	State Abbreviation	None				
8						
9	ACCOUNTING SYSTEM	OTHER				
10						
11	BUDGET YEAR					
12						
13	HOURS PER WORKDAY					
14						
15	PREVIOUS YEAR	#VALUE!				
16	Standard Hours	#VALUE!				
17						
18	CURRENT YEAR	#VALUE!				
19	Standard Hours	#VALUE!				
20						
21	NEXT YEAR (BUDGET YEAR)					
22	Standard Hours					
26	Export Data					
27	Date Data Submitted					
28	Contact Person's Name					
29	Contact Person's Phone Number					
30	Contact Person's Email Address					
31	Enter Code for Type of Submission	Type of Submission				
32						
33	To Export Data To Delimited Text File, PRESS BUTTON TO THE RIGHT					
34						
35	Date Data Exported					
36						

OMB No.: 1205-0430
OMB Expiration Date: 03/31/2025
Estimated Average Response Time: 7 Hours

Public Burden Statement: These reporting instructions have been approved under the Paperwork Reduction Act of 1995. Persons are not required to respond to this collection of information unless it displays a valid OMB control number. Public reporting burden for this collection of information includes the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Submission is required to obtain or retain benefits under SSA 303(a)(6). This is public information and there is no assurance of confidentiality. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden to: U.S. Department of Labor, Office of Unemployment Insurance, Room S-4524, 200 Constitution Ave., NW, Washington, DC, 20210

	A	B	C	D	E	F
1	PREVIOUS YEAR FINANCIAL SUMMARY					
2	RJM Version: 2.5					
3	ACCT SUM					
4	YOUR STATE					
5	#VALUE!					
6	FUND LEDGER		PERSONAL	PERSONNEL		
7	NAME	#	SERVICES	BENEFITS	NPS	TOTAL
8	FEDERAL SOURCES					
9	UNEMPLOYMENT INSURANCE	210				0
10	UI PERFORMS	213				0
11						0
12						0
13						0
14						0
15						0
16						0
17						0
18						0
19	RESOURCES ON ORDER PRIOR YEAR					0
20	STATE SOURCES					
21	PENALTY AND INTEREST					0
22	GENERAL FUNDS APPROPRIATED					0
23	ADMINISTRATIVE TAX					0
24	REED ACT					0
25						0
26						0
27						0
28						0
29	TOTAL EXPENDITURES		0	0	0	0
30						
31	NON RJM COSTS INCLUDED ABOVE					
32	MULTI TAXES PER 4-91					0
33	MULTI CLAIMANT ACTIVITIES					0
34	SAVE					0
35	TRA-CLAIMS ACTIVITIES					0
36	PROFILING-ES ACTIVITIES					0
37	POSTAGE					0
38	RESOURCES ON ORDER-END OF YEAR					0
39						0
40						0
41						0
42						0
43						0
44						0
45						0
46						0
47						0
48	TOTAL NON RJM COST		0	0	0	0
49						
50	ALLOWABLE RJM COST		0	0	0	0

ACCT SUM

	A	B	C	D
1	PREVIOUS YEAR DATA ENTRY SHEET			
2	RJM Version: 2.5	DATA		
3	YOUR STATE			
4	#VALUE!			
5	** PLEASE IMPORT CROSSWALK **			
6				
7	Imported Crosswalk File Name:			
8	Date of Crosswalk File: 10/23/15 12:52 PM			
9				
10				
11	HOURS/POSITIONS PAID			
12		HOURS	POSITIONS	DATA SOURCE
13	INITIAL CLAIMS		#VALUE!	
14	WEEKS CLAIMED		#VALUE!	
15	NON MONETERY DETERMINATIONS		#VALUE!	
16	APPEALS		#VALUE!	
17	WAGE RECORDS		#VALUE!	
18	TAX		#VALUE!	
19	BENEFIT PAYMENT CONTROL		#VALUE!	
20	UI PERFORMS		#VALUE!	
21	SUPPORT		#VALUE!	
22	AS&T		#VALUE!	
23				
24	TOTAL POSITIONS PAID	0.00	#VALUE!	
25				
26	PERSONAL SERVICE DOLLARS			
27		DOLLARS		DATA SOURCE
28	INITIAL CLAIMS			
29	WEEKS CLAIMED			
30	NON MONETERY DETERMINATIONS			
31	APPEALS			
32	WAGE RECORDS			
33	TAX			
34	BENEFIT PAYMENT CONTROL			
35	UI PERFORMS			
36	SUPPORT			
37	AS&T			
38				
39	TOTAL DOLLARS PAID	0		
40				
41	PERSONNEL BENEFIT DOLLARS			
42		DOLLARS		DATA SOURCE
43	INITIAL CLAIMS			
44	WEEKS CLAIMED			
45	NON MONETERY DETERMINATIONS			
46	APPEALS			
47	WAGE RECORDS			
48	TAX			
49	BENEFIT PAYMENT CONTROL			
50	UI PERFORMS			
51	SUPPORT			
52	AS&T			
53				
54	TOTAL DOLLARS PAID	0		
55				
56	HOURS WORKED			
57		HOURS		DATA SOURCE
58	INITIAL CLAIMS			
59	WEEKS CLAIMED			
60	NON MONETERY DETERMINATIONS			
61	APPEALS			
62	WAGE RECORDS			
63	TAX			
64	BENEFIT PAYMENT CONTROL			
65	UI PERFORMS			
66	SUPPORT			
67	AS&T (OPTIONAL)			
68				
69	TOTAL HOURS WORKED	0.00		

	A	B	C	D
1	COST PER POSITION - AS&T			
2	RJM Version: 2.5			
3	1-AST			
4	YOUR STATE			
5	BUDGET YEAR			
6	FY			
7	AS&T			
8		#VALUE! PREVIOUS FISCAL YEAR	#VALUE! CURRENT FISCAL YEAR	FY NEXT FISCAL YEAR
9				
10				
11				
12	TOTAL PERSONAL SERVICE COST	\$0		
13				
14	TOTAL POSITIONS PAID	#VALUE!		
15				
16	STRAIGHT LINE PROJECTED PS COST PER POSITION		#VALUE!	#VALUE!
17				
18	DOCUMENTED PS INCREASES PER POSITION			
19	1. SEE CROSSWALK EXCEL FILE			
20	2.			
21	3.			
22				
23	PS COST PER POSITION	#VALUE!	#VALUE!	#VALUE!
24				
25				
26				
27	TOTAL PERSONNEL BENEFIT COST	\$0		
28				
29	TOTAL POSITIONS PAID	#VALUE!		
30				
31	STRAIGHT LINE PROJECTED PB COST PER POSITION		#VALUE!	#VALUE!
32				
33	DOCUMENTED PB INCREASES PER POSITION			
34	1. SEE CROSSWALK EXCEL FILE			
35	2.			
36	3.			
37				
38	PB COST PER POSITION	#VALUE!	#VALUE!	#VALUE!
39				
40				
41				
42	PS/PB COST PER POSITION	#VALUE!	#VALUE!	#VALUE!

	A	B	C	D
1	COST PER POSITION - INITIAL CLAIMS			
2	RJM Version: 2.5			
3	1-IC			
4	YOUR STATE			
5	BUDGET YEAR			
6	FY			
7	INITIAL CLAIMS			
8		#VALUE! PREVIOUS FISCAL YEAR	#VALUE! CURRENT FISCAL YEAR	FY NEXT FISCAL YEAR
9				
10				
11				
12	TOTAL PERSONAL SERVICE COST	\$0		
13				
14	TOTAL POSITIONS PAID	#VALUE!		
15				
16	STRAIGHT LINE PROJECTED PS COST PER POSITION		#VALUE!	#VALUE!
17				
18	DOCUMENTED PS INCREASES PER POSITION			
19	1. SEE CROSSWALK EXCEL FILE			
20	2.			
21	3.			
22				
23	PS COST PER POSITION	#VALUE!	#VALUE!	#VALUE!
24				
25				
26				
27	TOTAL PERSONNEL BENEFIT COST	\$0		
28				
29	TOTAL POSITIONS PAID	#VALUE!		
30				
31	STRAIGHT LINE PROJECTED PB COST PER POSITION		#VALUE!	#VALUE!
32				
33	DOCUMENTED PB INCREASES PER POSITION			
34	1. SEE CROSSWALK EXCEL FILE			
35	2.			
36	3.			
37				
38	PB COST PER POSITION	#VALUE!	#VALUE!	#VALUE!
39				
40				
41				
42	PS/PB COST PER POSITION	#VALUE!	#VALUE!	#VALUE!

	A	B	C	D
1	COST PER POSITION - WEEKS CLAIMED			
2	RJM Version: 2.5			
3	1-WK			
4	YOUR STATE			
5	BUDGET YEAR			
6	FY			
7	WEEKS CLAIMED			
8		#VALUE! PREVIOUS FISCAL YEAR	#VALUE! CURRENT FISCAL YEAR	FY NEXT FISCAL YEAR
9				
10				
11				
12	TOTAL PERSONAL SERVICE COST	\$0		
13				
14	TOTAL POSITIONS PAID	#VALUE!		
15				
16	STRAIGHT LINE PROJECTED PS COST PER POSITION		#VALUE!	#VALUE!
17				
18	DOCUMENTED PS INCREASES PER POSITION			
19	1. SEE CROSSWALK EXCEL FILE			
20	2.			
21	3.			
22				
23	PS COST PER POSITION	#VALUE!	#VALUE!	#VALUE!
24				
25				
26				
27	TOTAL PERSONNEL BENEFIT COST	\$0		
28				
29	TOTAL POSITIONS PAID	#VALUE!		
30				
31	STRAIGHT LINE PROJECTED PB COST PER POSITION		#VALUE!	#VALUE!
32				
33	DOCUMENTED PB INCREASES PER POSITION			
34	1. SEE CROSSWALK EXCEL FILE			
35	2.			
36	3.			
37				
38	PB COST PER POSITION	#VALUE!	#VALUE!	#VALUE!
39				
40				
41				
42	PS/PB COST PER POSITION	#VALUE!	#VALUE!	#VALUE!

	A	B	C	D
1	COST PER POSITION - NON-MONETARY DETERMINATIONS			
2	RJM Version: 2.5			
3	1-NMD			
4	YOUR STATE			
5	BUDGET YEAR			
6	FY			
7	NON-MONETARY DETERMINATIONS			
8		#VALUE! PREVIOUS FISCAL YEAR	#VALUE! CURRENT FISCAL YEAR	FY NEXT FISCAL YEAR
9				
10				
11				
12	TOTAL PERSONAL SERVICE COST	\$0		
13				
14	TOTAL POSITIONS PAID	#VALUE!		
15				
16	STRAIGHT LINE PROJECTED PS COST PER POSITION		#VALUE!	#VALUE!
17				
18	DOCUMENTED PS INCREASES PER POSITION			
19	1. SEE CROSSWALK EXCEL FILE			
20	2.			
21	3.			
22				
23	PS COST PER POSITION	#VALUE!	#VALUE!	#VALUE!
24				
25				
26				
27	TOTAL PERSONNEL BENEFIT COST	\$0		
28				
29	TOTAL POSITIONS PAID	#VALUE!		
30				
31	STRAIGHT LINE PROJECTED PB COST PER POSITION		#VALUE!	#VALUE!
32				
33	DOCUMENTED PB INCREASES PER POSITION			
34	1. SEE CROSSWALK EXCEL FILE			
35	2.			
36	3.			
37				
38	PB COST PER POSITION	#VALUE!	#VALUE!	#VALUE!
39				
40				
41				
42	PS/PB COST PER POSITION	#VALUE!	#VALUE!	#VALUE!

	A	B	C	D
1	COST PER POSITION - APPEALS			
2	RJM Version: 2.5			
3	1-APP			
4	YOUR STATE			
5	BUDGET YEAR			
6	FY			
7	APPEALS			
8		#VALUE! PREVIOUS FISCAL YEAR	#VALUE! CURRENT FISCAL YEAR	FY NEXT FISCAL YEAR
9				
10				
11				
12	TOTAL PERSONAL SERVICE COST	\$0		
13				
14	TOTAL POSITIONS PAID	#VALUE!		
15				
16	STRAIGHT LINE PROJECTED PS COST PER POSITION		#VALUE!	#VALUE!
17				
18	DOCUMENTED PS INCREASES PER POSITION			
19	1. SEE CROSSWALK EXCEL FILE			
20	2.			
21	3.			
22				
23	PS COST PER POSITION	#VALUE!	#VALUE!	#VALUE!
24				
25				
26				
27	TOTAL PERSONNEL BENEFIT COST	\$0		
28				
29	TOTAL POSITIONS PAID	#VALUE!		
30				
31	STRAIGHT LINE PROJECTED PB COST PER POSITION		#VALUE!	#VALUE!
32				
33	DOCUMENTED PB INCREASES PER POSITION			
34	1. SEE CROSSWALK EXCEL FILE			
35	2.			
36	3.			
37				
38	PB COST PER POSITION	#VALUE!	#VALUE!	#VALUE!
39				
40				
41				
42	PS/PB COST PER POSITION	#VALUE!	#VALUE!	#VALUE!

	A	B	C	D
1	COST PER POSITION - WAGE RECORDS			
2	RJM Version: 2.5			
3	1-WR			
4	YOUR STATE			
5	BUDGET YEAR			
6	FY			
7	WAGE RECORDS			
8		#VALUE! PREVIOUS FISCAL YEAR	#VALUE! CURRENT FISCAL YEAR	FY NEXT FISCAL YEAR
9				
10				
11				
12	TOTAL PERSONAL SERVICE COST	\$0		
13				
14	TOTAL POSITIONS PAID	#VALUE!		
15				
16	STRAIGHT LINE PROJECTED PS COST PER POSITION		#VALUE!	#VALUE!
17				
18	DOCUMENTED PS INCREASES PER POSITION			
19	1. SEE CROSSWALK EXCEL FILE			
20	2.			
21	3.			
22				
23	PS COST PER POSITION	#VALUE!	#VALUE!	#VALUE!
24				
25				
26				
27	TOTAL PERSONNEL BENEFIT COST	\$0		
28				
29	TOTAL POSITIONS PAID	#VALUE!		
30				
31	STRAIGHT LINE PROJECTED PB COST PER POSITION		#VALUE!	#VALUE!
32				
33	DOCUMENTED PB INCREASES PER POSITION			
34	1. SEE CROSSWALK EXCEL FILE			
35	2.			
36	3.			
37				
38	PB COST PER POSITION	#VALUE!	#VALUE!	#VALUE!
39				
40				
41				
42	PS/PB COST PER POSITION	#VALUE!	#VALUE!	#VALUE!

	A	B	C	D
1	COST PER POSITION - TAX			
2	RJM Version: 2.5			
3	1-TAX			
4	YOUR STATE			
5	BUDGET YEAR			
6	FY			
7	TAX			
8		#VALUE! PREVIOUS FISCAL YEAR	#VALUE! CURRENT FISCAL YEAR	FY NEXT FISCAL YEAR
9				
10				
11				
12	TOTAL PERSONAL SERVICE COST	\$0		
13				
14	TOTAL POSITIONS PAID	#VALUE!		
15				
16	STRAIGHT LINE PROJECTED PS COST PER POSITION		#VALUE!	#VALUE!
17				
18	DOCUMENTED PS INCREASES PER POSITION			
19	1. SEE CROSSWALK EXCEL FILE			
20	2.			
21	3.			
22				
23	PS COST PER POSITION	#VALUE!	#VALUE!	#VALUE!
24				
25				
26				
27	TOTAL PERSONNEL BENEFIT COST	\$0		
28				
29	TOTAL POSITIONS PAID	#VALUE!		
30				
31	STRAIGHT LINE PROJECTED PB COST PER POSITION		#VALUE!	#VALUE!
32				
33	DOCUMENTED PB INCREASES PER POSITION			
34	1. SEE CROSSWALK EXCEL FILE			
35	2.			
36	3.			
37				
38	PB COST PER POSITION	#VALUE!	#VALUE!	#VALUE!
39				
40				
41				
42	PS/PB COST PER POSITION	#VALUE!	#VALUE!	#VALUE!

	A	B	C	D
1	COST PER POSITION - BENEFIT PAYMENT CONTROL			
2	RJM Version: 2.5			
3	1-BPC			
4	YOUR STATE			
5	BUDGET YEAR			
6	FY			
7	BENEFIT PAYMENT CONTROL			
8		#VALUE! PREVIOUS FISCAL YEAR	#VALUE! CURRENT FISCAL YEAR	FY NEXT FISCAL YEAR
9				
10				
11				
12	TOTAL PERSONAL SERVICE COST	\$0		
13				
14	TOTAL POSITIONS PAID	#VALUE!		
15				
16	STRAIGHT LINE PROJECTED PS COST PER POSITION		#VALUE!	#VALUE!
17				
18	DOCUMENTED PS INCREASES PER POSITION			
19	1. SEE CROSSWALK EXCEL FILE			
20	2.			
21	3.			
22				
23	PS COST PER POSITION	#VALUE!	#VALUE!	#VALUE!
24				
25				
26				
27	TOTAL PERSONNEL BENEFIT COST	\$0		
28				
29	TOTAL POSITIONS PAID	#VALUE!		
30				
31	STRAIGHT LINE PROJECTED PB COST PER POSITION		#VALUE!	#VALUE!
32				
33	DOCUMENTED PB INCREASES PER POSITION			
34	1. SEE CROSSWALK EXCEL FILE			
35	2.			
36	3.			
37				
38	PB COST PER POSITION	#VALUE!	#VALUE!	#VALUE!
39				
40				
41				
42	PS/PB COST PER POSITION	#VALUE!	#VALUE!	#VALUE!

	A	B	C	D
1	COST PER POSITION - UI PERFORMS			
2	RJM Version: 2.5			
3	1-UIP			
4	YOUR STATE			
5	BUDGET YEAR			
6	FY			
7	UI PERFORMS			
8		#VALUE! PREVIOUS FISCAL YEAR	#VALUE! CURRENT FISCAL YEAR	FY NEXT FISCAL YEAR
9				
10				
11				
12	TOTAL PERSONAL SERVICE COST	\$0		
13				
14	TOTAL POSITIONS PAID	#VALUE!		
15				
16	STRAIGHT LINE PROJECTED PS COST PER POSITION		#VALUE!	#VALUE!
17				
18	DOCUMENTED PS INCREASES PER POSITION			
19	1. SEE CROSSWALK EXCEL FILE			
20	2.			
21	3.			
22				
23	PS COST PER POSITION	#VALUE!	#VALUE!	#VALUE!
24				
25				
26				
27	TOTAL PERSONNEL BENEFIT COST	\$0		
28				
29	TOTAL POSITIONS PAID	#VALUE!		
30				
31	STRAIGHT LINE PROJECTED PB COST PER POSITION		#VALUE!	#VALUE!
32				
33	DOCUMENTED PB INCREASES PER POSITION			
34	1. SEE CROSSWALK EXCEL FILE			
35	2.			
36	3.			
37				
38	PB COST PER POSITION	#VALUE!	#VALUE!	#VALUE!
39				
40				
41				
42	PS/PB COST PER POSITION	#VALUE!	#VALUE!	#VALUE!

	A	B	C	D
1	COST PER POSITION - SUPPORT			
2	RJM Version: 2.5			
3	1-SUP			
4	YOUR STATE			
5	BUDGET YEAR			
6	FY			
7	SUPPORT			
8		#VALUE! PREVIOUS FISCAL YEAR	#VALUE! CURRENT FISCAL YEAR	FY NEXT FISCAL YEAR
9				
10				
11				
12	TOTAL PERSONAL SERVICE COST	\$0		
13				
14	TOTAL POSITIONS PAID	#VALUE!		
15				
16	STRAIGHT LINE PROJECTED PS COST PER POSITION		#VALUE!	#VALUE!
17				
18	DOCUMENTED PS INCREASES PER POSITION			
19	1. SEE CROSSWALK EXCEL FILE			
20	2.			
21	3.			
22				
23	PS COST PER POSITION	#VALUE!	#VALUE!	#VALUE!
24				
25				
26				
27	TOTAL PERSONNEL BENEFIT COST	\$0		
28				
29	TOTAL POSITIONS PAID	#VALUE!		
30				
31	STRAIGHT LINE PROJECTED PB COST PER POSITION		#VALUE!	#VALUE!
32				
33	DOCUMENTED PB INCREASES PER POSITION			
34	1. SEE CROSSWALK EXCEL FILE			
35	2.			
36	3.			
37				
38	PB COST PER POSITION	#VALUE!	#VALUE!	#VALUE!
39				
40				
41				
42	PS/PB COST PER POSITION	#VALUE!	#VALUE!	#VALUE!

	A	B	C	D
1	COST PER POSITION - TOTAL UI			
2	RJM Version: 2.5			
3		1-UI		
4	YOUR STATE			
5		BUDGET YEAR		
6		FY		
7	U.I. PROGRAM			
8	(EXCLUDE AS&T)	#VALUE! PREVIOUS FISCAL YEAR	#VALUE! CURRENT FISCAL YEAR	FY NEXT FISCAL YEAR
9				
10				
11				
12	TOTAL PERSONAL SERVICE COST	\$0		
13				
14	TOTAL POSITIONS PAID	#VALUE!		
15				
16	STRAIGHT LINE PROJECTED PS COST PER POSITION		#VALUE!	#VALUE!
17				
18	DOCUMENTED PS INCREASES PER POSITION			
19	1		#VALUE!	#VALUE!
20	2		#VALUE!	#VALUE!
21	3.		#VALUE!	#VALUE!
22				
23	PS COST PER POSITION	#VALUE!	#VALUE!	#VALUE!
24				
25				
26				
27	TOTAL PERSONNEL BENEFIT COST	\$0		
28				
29	TOTAL POSITIONS PAID	#VALUE!		
30				
31	STRAIGHT LINE PROJECTED PB COST PER POSITION		#VALUE!	#VALUE!
32				
33	DOCUMENTED PB INCREASES PER POSITION			
34	1.		#VALUE!	#VALUE!
35	2.		#VALUE!	#VALUE!
36	3.		#VALUE!	#VALUE!
37				
38	PB COST PER POSITION	#VALUE!	#VALUE!	#VALUE!
39				
40				
41				
42	PS/PB COST PER POSITION	#VALUE!	#VALUE!	#VALUE!
43				

	A	B	C	D
1	PS/PB COST PER POSITION - SUMMARY			
2	RJM Version: 2.5			
3	1-RATES			
4	YOUR STATE			
5	BUDGET YEAR			
6	FY			
7				
8		#VALUE! PREVIOUS FISCAL YEAR	#VALUE! CURRENT FISCAL YEAR	FY NEXT FISCAL YEAR
9				
10				
11				
12	COST PER POSITION U.I. PROGRAM	#VALUE!	#VALUE!	#VALUE!
13				
14	INITIAL CLAIMS	#VALUE!	#VALUE!	#VALUE!
15	WEEKS CLAIMED	#VALUE!	#VALUE!	#VALUE!
16	NON MONETARY DETERMINATIONS	#VALUE!	#VALUE!	#VALUE!
17	APPEALS	#VALUE!	#VALUE!	#VALUE!
18	WAGE RECORDS	#VALUE!	#VALUE!	#VALUE!
19	TAX	#VALUE!	#VALUE!	#VALUE!
20				
21	BENEFIT PAYMENT CONTROL	#VALUE!	#VALUE!	#VALUE!
22				
23	U.I. PERFORMS	#VALUE!	#VALUE!	#VALUE!
24				
25	SUPPORT	#VALUE!	#VALUE!	#VALUE!
26				
27	COST PER POSITION AS & T	#VALUE!	#VALUE!	#VALUE!
28				
29				
30	CONTINGENCY SALARY RATE			
31	NEXT YEAR			
32	FY			
33				
34				
35		POSITIONS	% OF TOTAL POSITIONS	PS/PB COST PER POSITION
36	INITIAL CLAIMS	#VALUE!	#VALUE!	#VALUE!
37	WEEKS CLAIMED	#VALUE!	#VALUE!	#VALUE!
38	NON MONETARY DETERMINATIONS	#VALUE!	#VALUE!	#VALUE!
39	APPEALS	#VALUE!	#VALUE!	#VALUE!
40				
41	TOTAL POSITIONS	#VALUE!	#VALUE!	
42				
43				
44				

	A	B	C	D
1	PS/PB COST - SUMMARY			
2	RJM Version: 2.5			
3		1-SUM-\$		
4	YOUR STATE			
5		BUDGET YEAR		
6		FY		
7				
8		#VALUE!	#VALUE!	FY
9		PREVIOUS	CURRENT	NEXT
10		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
11				
12	PS/PB COST U.I. PROGRAM	#VALUE!	#VALUE!	#VALUE!
13				
14	INITIAL CLAIMS	#VALUE!	#VALUE!	#VALUE!
15	WEEKS CLAIMED	#VALUE!	#VALUE!	#VALUE!
16	NON MONETARY DETERMINATIONS	#VALUE!	#VALUE!	#VALUE!
17	APPEALS	#VALUE!	#VALUE!	#VALUE!
18	WAGE RECORDS	#VALUE!	#VALUE!	#VALUE!
19	TAX	#VALUE!	#VALUE!	#VALUE!
20				
21				
22				
23	BENEFIT PAYMENT CONTROL	#VALUE!	#VALUE!	#VALUE!
24				
25	U.I. PERFORMS	#VALUE!	#VALUE!	#VALUE!
26				
27	SUPPORT	#VALUE!	#VALUE!	#VALUE!
28				
29				
30	AS&T	#VALUE!	#VALUE!	#VALUE!
31				
32	TOTAL PS/PB COST	#VALUE!	#VALUE!	#VALUE!

1-SUM-\$

	A	B	C	D
1	BASE NPS (by CATEGORY) - NON-PERSONAL SERVICES (NPS)			
2	RJM Version: 2.5			
3	2			
8				
9	YOUR STATE	BUDGET YEAR		
10		FY		
11				
12		#VALUE!	#VALUE!	FY
13		PREVIOUS	CURRENT	NEXT
14		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
15				
16	IT/COMMUNICATIONS		\$0	\$0
17				
18	NON IT		\$0	\$0
19				
20	PERSONAL SERVICE CONTRACTS		\$0	\$0
21	LESS CONTRACT AMOUNTS CONVERTED TO MPU'S		\$0	\$0
22				
23	TOTAL NPS REQUIREMENTS	\$0	\$0	\$0
24				
25				
26				

	A	B	C	D
1	ANNUALIZED WORKLOADS			
2	RJM Version: 2.5			
3	3			
4	** PLEASE IMPORT WORKLOADS **			
5				
6				
7	Imported Workload File Name:			
8	Date of File: 1/13/15 1:12 PM			
9				
10	YOUR STATE	BUDGET YEAR		
11		FY		
12				
13		#VALUE! PREVIOUS FISCAL YEAR	#VALUE! CURRENT FISCAL YEAR	FY NEXT FISCAL YEAR
14				
15				
16				
17	INITIAL CLAIMS			
18				
19	WEEKS CLAIMED			
20				
21	NON MONETARY DETERMINATIONS			
22				
23	APPEALS			
24				
25	WAGE RECORDS			
26				
27	SUBJECT EMPLOYERS			

	A	B	C	D
1	INITIAL CLAIMS - MINUTES PER UNIT (MPU)			
2	RJM Version: 2.5			
3	4-IC			
4	YOUR STATE			
5	BUDGET YEAR			
6	FY			
7				
8		#VALUE! PREVIOUS FISCAL YEAR	#VALUE! CURRENT FISCAL YEAR	FY NEXT FISCAL YEAR
9				
10				
11				
12	TOTAL HOURS WORKED	0.00		
13				
14	WORKLOAD	0		
15				
16	MPU-WORKLOAD	0.000	0.000	0.000
17				
18	CONTRACTED OUT PERSONAL SERVICES			
19	ANNUAL COST-CONTRACTED OUT SERVICES		\$0	\$0
20	PS/PB COST PER POSITION	#VALUE!	#VALUE!	#VALUE!
21	HOURS WORKED PER POSITION	#VALUE!	#VALUE!	#VALUE!
22	ANNUALIZED WORKLOAD	0	0	0
23	CONTRACTED OUT MPU-ANNUALIZED WORKLOAD	0.000	0.000	0.000
24				
31				
32	TOTAL MPU REQUIREMENTS	0.000	0.000	0.000

	A	B	C	D
1	WEEKS CLAIMED - MINUTES PER UNIT (MPU)			
2	RJM Version: 2.5			
3	4-WK			
4	YOUR STATE			
5	BUDGET YEAR			
6	FY			
7				
8		#VALUE! PREVIOUS FISCAL YEAR	#VALUE! CURRENT FISCAL YEAR	FY NEXT FISCAL YEAR
9				
10				
11				
12	TOTAL HOURS WORKED	0.00		
13				
14	WORKLOAD	0		
15				
16	MPU-WORKLOAD	0.000	0.000	0.000
17				
18	CONTRACTED OUT PERSONAL SERVICES			
19	ANNUAL COST-CONTRACTED OUT SERVICES		\$0	\$0
20	PS/PB COST PER POSITION	#VALUE!	#VALUE!	#VALUE!
21	HOURS WORKED PER POSITION	#VALUE!	#VALUE!	#VALUE!
22	ANNUALIZED WORKLOAD	0	0	0
23	CONTRACTED OUT MPU-ANNUALIZED WORKLOAD	0.000	0.000	0.000
24				
31				
32	TOTAL MPU REQUIREMENTS	0.000	0.000	0.000

	A	B	C	D
1	NON-MONETARY DETERMINATIONS - MINUTES PER UNIT (MPU)			
2	RJM Version: 2.5			
3	4-NMD			
4	YOUR STATE			
5	BUDGET YEAR			
6	FY			
7				
8		#VALUE! PREVIOUS FISCAL YEAR	#VALUE! CURRENT FISCAL YEAR	FY NEXT FISCAL YEAR
9				
10				
11				
12	TOTAL HOURS WORKED	0.00		
13				
14	WORKLOAD	0		
15				
16	MPU-WORKLOAD	0.000	0.000	0.000
17				
18	CONTRACTED OUT PERSONAL SERVICES			
19	ANNUAL COST-CONTRACTED OUT SERVICES		\$0	\$0
20	PS/PB COST PER POSITION	#VALUE!	#VALUE!	#VALUE!
21	HOURS WORKED PER POSITION	#VALUE!	#VALUE!	#VALUE!
22	ANNUALIZED WORKLOAD	0	0	0
23	CONTRACTED OUT MPU-ANNUALIZED WORKLOAD	0.000	0.000	0.000
24				
31				
32	TOTAL MPU REQUIREMENTS	0.000	0.000	0.000

	A	B	C	D
1	APPEALS - MINUTES PER UNIT (MPU)			
2	RJM Version: 2.5			
3	4-APP			
4	YOUR STATE			
5	BUDGET YEAR			
6	FY			
7				
8		#VALUE! PREVIOUS FISCAL YEAR	#VALUE! CURRENT FISCAL YEAR	FY NEXT FISCAL YEAR
9				
10				
11				
12	TOTAL HOURS WORKED	0.00		
13				
14	WORKLOAD	0		
15				
16	MPU-WORKLOAD	0.000	0.000	0.000
17				
18	CONTRACTED OUT PERSONAL SERVICES			
19	ANNUAL COST-CONTRACTED OUT SERVICES		\$0	\$0
20	PS/PB COST PER POSITION	#VALUE!	#VALUE!	#VALUE!
21	HOURS WORKED PER POSITION	#VALUE!	#VALUE!	#VALUE!
22	ANNUALIZED WORKLOAD	0	0	0
23	CONTRACTED OUT MPU-ANNUALIZED WORKLOAD	0.000	0.000	0.000
24				
31				
32	TOTAL MPU REQUIREMENTS	0.000	0.000	0.000

	A	B	C	D
1	WAGE RECORDS - MINUTES PER UNIT (MPU)			
2	RJM Version: 2.5			
3	4-WR			
4	YOUR STATE			
5	BUDGET YEAR			
6	FY			
7				
8		#VALUE! PREVIOUS FISCAL YEAR	#VALUE! CURRENT FISCAL YEAR	FY NEXT FISCAL YEAR
9				
10				
11				
12	TOTAL HOURS WORKED	0.00		
13				
14	WORKLOAD	0		
15				
16	MPU-WORKLOAD	0.000	0.000	0.000
17				
18	CONTRACTED OUT PERSONAL SERVICES			
19	ANNUAL COST-CONTRACTED OUT SERVICES		\$0	\$0
20	PS/PB COST PER POSITION	#VALUE!	#VALUE!	#VALUE!
21	HOURS WORKED PER POSITION	#VALUE!	#VALUE!	#VALUE!
22	ANNUALIZED WORKLOAD	0	0	0
23	CONTRACTED OUT MPU-ANNUALIZED WORKLOAD	0.000	0.000	0.000
24				
31				
32	TOTAL MPU REQUIREMENTS	0.000	0.000	0.000

	A	B	C	D
1	TAX - MINUTES PER UNIT (MPU)			
2	RJM Version: 2.5			
3	4-TAX			
4	YOUR STATE			
5	BUDGET YEAR			
6	FY			
7				
8		#VALUE! PREVIOUS FISCAL YEAR	#VALUE! CURRENT FISCAL YEAR	FY NEXT FISCAL YEAR
9				
10				
11				
12	TOTAL HOURS WORKED	0.00		
13				
14	WORKLOAD	0		
15				
16	MPU-WORKLOAD	0.000	0.000	0.000
17				
18	CONTRACTED OUT PERSONAL SERVICES			
19	ANNUAL COST-CONTRACTED OUT SERVICES		\$0	\$0
20	PS/PB COST PER POSITION	#VALUE!	#VALUE!	#VALUE!
21	HOURS WORKED PER POSITION	#VALUE!	#VALUE!	#VALUE!
22	ANNUALIZED WORKLOAD	0	0	0
23	CONTRACTED OUT MPU-ANNUALIZED WORKLOAD	0.000	0.000	0.000
24				
31				
32	TOTAL MPU REQUIREMENTS	0.000	0.000	0.000

	A	B	C	D
1	LEAVE SUMMARY - POSITION REQUIREMENTS			
2	RJM Version: 2.5			
3	5-LV			
4	YOUR STATE			
5	BUDGET YEAR			
6	FY			
7				
8				
9		#VALUE!	#VALUE!	FY
10		PREVIOUS	CURRENT	NEXT
11		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
12				
13	HOURS PAID PER POSITION	#VALUE!	#VALUE!	#VALUE!
14				
15	HOURS PAID			
16	INITIAL CLAIMS	0.00		
17	WEEKS CLAIMED	0.00		
18	NON MONETERY DETERMINATIONS	0.00		
19	APPEALS	0.00		
20	WAGE RECORDS	0.00		
21	TAX	0.00		
22	BENEFIT PAYMENT CONTROL	0.00		
23	UI PERFORMS	0.00		
24	SUPPORT	0.00		
25				
26	TOTAL HOURS PAID	0.00		
27				
28	HOURS WORKED			
29	INITIAL CLAIMS	0.00		
30	WEEKS CLAIMED	0.00		
31	NON MONETERY DETERMINATIONS	0.00		
32	APPEALS	0.00		
33	WAGE RECORDS	0.00		
34	TAX	0.00		
35	BENEFIT PAYMENT CONTROL	0.00		
36	UI PERFORMS	0.00		
37	SUPPORT	0.00		
38				
39	TOTAL HOURS WORKED	0.00		
40				
41	LEAVE HOURS	0.00		
42				
43	PROJECTED LEAVE PER POSITION	0.00	0.00	0.00
44				
45	TOTAL DOCUMENTED INCREASES OR DECREASES			
46	1.			
47	2.			
48	3.			
49				
50	TOTAL HOURS LEAVE	0.00	0.00	0.00
51				
52				
53	HOURS WORKED PER POSITION	#VALUE!	#VALUE!	#VALUE!

	A	B	C	D
1	WORKLOAD ITEMS - POSITION REQUIREMENTS			
2	RJM Version: 2.5			
3	5-MPU			
4	YOUR STATE			
5	BUDGET YEAR			
6	FY			
7				
8		#VALUE! PREVIOUS FISCAL YEAR	#VALUE! CURRENT FISCAL YEAR	FY NEXT FISCAL YEAR
9				
10				
11				
12	HOURS WORKED PER POSITION	#VALUE!	#VALUE!	#VALUE!
13				
14	INITIAL CLAIMS			
15	MPU	0.000	0.000	0.000
16	WORKLOAD	0	0	0
17	POSITIONS	#VALUE!	#VALUE!	#VALUE!
18				
19	WEEKS CLAIMED			
20	MPU	0.000	0.000	0.000
21	WORKLOAD	0	0	0
22	POSITIONS	#VALUE!	#VALUE!	#VALUE!
23				
24	NON MONETARY DETERMINATIONS			
25	MPU	0.000	0.000	0.000
26	WORKLOAD	0	0	0
27	POSITIONS	#VALUE!	#VALUE!	#VALUE!
28				
29	APPEALS			
30	MPU	0.000	0.000	0.000
31	WORKLOAD	0	0	0
32	POSITIONS	#VALUE!	#VALUE!	#VALUE!
33				
34	WAGE RECORDS			
35	MPU	0.000	0.000	0.000
36	WORKLOAD	0	0	0
37	POSITIONS	#VALUE!	#VALUE!	#VALUE!
38				
39	TAX			
40	MPU	0.000	0.000	0.000
41	WORKLOAD	0	0	0
42	POSITIONS	#VALUE!	#VALUE!	#VALUE!
43				
44				
45				
46	TOTAL POSITION REQUIREMENTS	#VALUE!	#VALUE!	#VALUE!

	A	B	C	D
1	BENEFIT PAYMENT CONTROL - POSITION REQUIREMENTS			
2	RJM Version: 2.5			
3	5-BPC			
4	YOUR STATE			
5	BUDGET YEAR			
6	FY			
7				
8		#VALUE!	#VALUE!	FY
9		PREVIOUS	CURRENT	NEXT
10		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
11				
12	TOTAL POSITIONS PAID YTD	#VALUE!		
13				
14	STRAIGHT LINE PROJECTED POSITIONS		#VALUE!	#VALUE!
15				
16	CONTRACTED OUT PERSONAL SERVICES			
17	ANNUAL COST-CONTRACTED OUT SERVICES		\$0	\$0
18	PS/PB COST PER POSITION	#VALUE!	#VALUE!	#VALUE!
19	POSITION EQUIVALENTS	#VALUE!	#VALUE!	#VALUE!
20				
25				
26	TOTAL POSITION REQUIREMENTS	#VALUE!	#VALUE!	#VALUE!

	A	B	C	D
1	U.I. PERFORMS - POSITION REQUIREMENTS			
2	RJM Version: 2.5			
3	5-UIP			
4	YOUR STATE			
5	BUDGET YEAR			
6	FY			
7				
8		#VALUE!	#VALUE!	FY
9		PREVIOUS	CURRENT	NEXT
10		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
11				
12	TOTAL POSITIONS PAID YTD	#VALUE!		
13				
14	STRAIGHT LINE PROJECTED POSITIONS		#VALUE!	#VALUE!
15				
16	CONTRACTED OUT PERSONAL SERVICES			
17	ANNUAL COST-CONTRACTED OUT SERVICES		\$0	\$0
18	PS/PB COST PER POSITION	#VALUE!	#VALUE!	#VALUE!
19	POSITION EQUIVALENTS	#VALUE!	#VALUE!	#VALUE!
20				
25				
26	TOTAL POSITION REQUIREMENTS	#VALUE!	#VALUE!	#VALUE!

	A	B	C	D
1	SUPPORT - POSITION REQUIREMENTS			
2	RJM Version: 2.5			
3		5-SUP		
4	YOUR STATE			
5		BUDGET YEAR		
6		FY		
7				
8		#VALUE!	#VALUE!	FY
9		PREVIOUS	CURRENT	NEXT
10		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
11				
12	TOTAL POSITIONS PAID YTD	#VALUE!		
13				
14	STRAIGHT LINE PROJECTED POSITIONS		#VALUE!	#VALUE!
15				
16	CONTRACTED OUT PERSONAL SERVICES			
17	ANNUAL COST-CONTRACTED OUT SERVICES		\$0	\$0
18	PS/PB COST PER POSITION	#VALUE!	#VALUE!	#VALUE!
19	POSITION EQUIVALENTS	#VALUE!	#VALUE!	#VALUE!
20				
25				
26	TOTAL POSITION REQUIREMENTS	#VALUE!	#VALUE!	#VALUE!

	A	B	C	D
1	AS&T - POSITION REQUIREMENTS			
2	RJM Version: 2.5			
3	5-AST			
4	YOUR STATE			
5	BUDGET YEAR			
6	FY			
7				
8		#VALUE!	#VALUE!	FY
9		PREVIOUS	CURRENT	NEXT
10		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
11				
12	TOTAL POSITIONS PAID YTD	#VALUE!		
13				
14	STRAIGHT LINE PROJECTED POSITIONS		#VALUE!	#VALUE!
15				
16	CONTRACTED OUT PERSONAL SERVICES			
17	ANNUAL COST-CONTRACTED OUT SERVICES		\$0	\$0
18	PS/PB COST PER POSITION	#VALUE!	#VALUE!	#VALUE!
19	POSITION EQUIVALENTS	#VALUE!	#VALUE!	#VALUE!
20				
25				
26	TOTAL POSITION REQUIREMENTS	#VALUE!	#VALUE!	#VALUE!

	A	B	C	D
1	POSITION SUMMARY - POSITION REQUIREMENTS			
2	RJM Version: 2.5			
3	5-SUM			
4	YOUR STATE			
5	BUDGET YEAR			
6	FY			
7				
8		#VALUE! PREVIOUS FISCAL YEAR	#VALUE! CURRENT FISCAL YEAR	FY NEXT FISCAL YEAR
9				
10				
11				
12	POSITION REQUIREMENTS U.I. PROGRAM	#VALUE!	#VALUE!	#VALUE!
13				
14	INITIAL CLAIMS	#VALUE!	#VALUE!	#VALUE!
15	WEEKS CLAIMED	#VALUE!	#VALUE!	#VALUE!
16	NON MONETARY DETERMINATIONS	#VALUE!	#VALUE!	#VALUE!
17	APPEALS	#VALUE!	#VALUE!	#VALUE!
18	WAGE RECORDS	#VALUE!	#VALUE!	#VALUE!
19	TAX	#VALUE!	#VALUE!	#VALUE!
20				
21	BENEFIT PAYMENT CONTROL	#VALUE!	#VALUE!	#VALUE!
22				
23	U.I. PERFORMS	#VALUE!	#VALUE!	#VALUE!
24				
25	SUPPORT	#VALUE!	#VALUE!	#VALUE!
26				
27				
28	POSITION REQUIREMENTS AS&T	#VALUE!	#VALUE!	#VALUE!
29				
30				
31	TOTAL POSITION REQUIREMENTS- U.I. PROGRAM PLUS AS & T	#VALUE!	#VALUE!	#VALUE!

	A	B	C	D	E	F
1	BASE DOLLARS REQUESTED BY COST CODE - GENERAL					
2	RJM Version: 2.5					
3	6					
4	YOUR STATE					
5	BUDGET YEAR					
6	FY					
7						
8	ACTIVITY	WORKLOAD	MPU	STAFF YEARS	PS/PB COST PER SY	TOTAL COST
9	INITIAL CLAIMS	0	0.000	#VALUE!	#VALUE!	#VALUE!
10	WEEKS CLAIMED	0	0.000	#VALUE!	#VALUE!	#VALUE!
11	NON MONETARY DETERMINATIONS	0	0.000	#VALUE!	#VALUE!	#VALUE!
12	APPEALS	0	0.000	#VALUE!	#VALUE!	#VALUE!
13	WAGE RECORDS	0	0.000	#VALUE!	#VALUE!	#VALUE!
14	TAX	0	0.000	#VALUE!	#VALUE!	#VALUE!
15	BENEFIT PAYMENT CONTROL			#VALUE!	#VALUE!	#VALUE!
16	U.I. PERFORMS			#VALUE!	#VALUE!	#VALUE!
17	SUPPORT			#VALUE!	#VALUE!	#VALUE!
18						
19	TOTAL UI			#VALUE!	#VALUE!	#VALUE!
20						
21	AS&T			#VALUE!	#VALUE!	#VALUE!
22						
23	TOTAL NPS					\$0
24						
25						
26	TOTAL BASE			#VALUE!		#VALUE!

	A	B	C	D	E	F
1	SUMMARY OF IT EXPENDITURES					
2	RJM Version: 2.5					
3	6 - IT					
4	YOUR STATE					
5						
6	#VALUE!					
7						
8	PSPB IT	HOURS PAID	PS EXPENDITURES	PB EXPENDITURES	HOURS WORKED	TOTAL IT EXPENDITURES
9	INITIAL CLAIMS					0.00
10	WEEKS CLAIMED					0.00
11	NON MONETARY DETERMINATIONS					0.00
12	APPEALS					0.00
13	WAGE RECORDS					0.00
14	TAX					0.00
15	BENEFIT PAYMENT CONTROL					0.00
16	U.I. PERFORMS					0.00
17	SUPPORT					0.00
18	AS&T					0.00
19	NPS IT					
20						
21						
22	TOTAL IT	0.00	0.00	0.00	0.00	0.00

	A	B	C	D
1				
2	RJM Version: 2.5			
3		6-BAL		
4	YOUR STATE			
5				
6				
7				
8				
9	PERSONAL SERVICES			
10	PERSONAL SERVICES DOLLARS - ACCT SUM		\$0	
11	PERSONAL SERVICE DOLLARS - DATA		\$0	
12	DIFFERENCE		\$0	
13				
14	PERSONNEL BENEFITS			
15	PERSONNEL BENEFIT DOLLARS - ACCT SUM		\$0	
16	PERSONNEL BENEFIT DOLLARS - DATA		\$0	
17	DIFFERENCE		\$0	
18				
19	NPS			
20	TOTAL NPS - ACCT SUM		\$0	
21	TOTAL NPS - RJM-2 (B21+B23)		\$0	
22	DIFFERENCE		\$0	
23				
24	RESOURCES ON ORDER			
25	ROO PRIOR - ACCT SUM		\$0	
26	ROO PRIOR - FROM CROSSWALK			
27	DIFFERENCE		\$0	
28				
29	ROO END OF YEAR - ACCT SUM		\$0	
30	ROO END OF YEAR - FROM CROSSWALK			
31	DIFFERENCE		\$0	
32				
33				
34				
35	NPS CONVERSION	#VALUE! PREVIOUS FISCAL YEAR	#VALUE! CURRENT FISCAL YEAR	FY NEXT FISCAL YEAR
36	INITIAL CLAIMS	\$0	\$0	\$0
37	WEEKS CLAIMED	\$0	\$0	\$0
38	NON MONETERY DETERMINATIONS	\$0	\$0	\$0
39	APPEALS	\$0	\$0	\$0
40	WAGE RECORDS	\$0	\$0	\$0
41	TAX	\$0	\$0	\$0
42	BENEFIT PAYMENT CONTROL	\$0	\$0	\$0
43	UI PERFORMS	\$0	\$0	\$0
44	SUPPORT	\$0	\$0	\$0
45	AS&T	\$0	\$0	\$0
46	SUM CONVERTED	\$0	\$0	\$0
47	NPS CONVERTED RJM-2 ROW 21	\$0	\$0	\$0
48	DIFFERENCE	\$0	\$0	\$0