

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

Attachment I

***** NATIONAL TOTAL *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	11,209,000	2,992.4	79,555	238,060,670
WEEKS CLAIMED	83,200,000	1,398.1	75,072	104,958,056
NON MONETARY	5,331,000	2,578.4	79,742	205,606,216
APPEALS	840,000	1,645.3	103,263	169,898,061
SAVE		59.1	95,631	5,651,787
CLAIMS ACTIVITY STAFF		8,673.3	83,495	724,174,790
WAGE RECORDS	722,082,000	609.0	90,308	54,997,795
TAX FUNCTIONS	8,651,000	3,162.9	87,063	275,370,156
EMPLOYER ACTIVITY STAFF		3,771.9	87,587	330,367,951
BENEFIT PMT CONTROL		1998.9	80,443	160,798,037
UI PERFORMS		1261.9	91,743	115,770,126
OPERATING STAFF		15,706.0	84,752	1,331,110,904
SUPPORT	15.18%	2,383.8	106,652	254,236,187
AS&T		1,986.8	110,540	219,620,015
TOTAL STAFF		20,076.6	89,904	1,804,967,106
NON-PERSONAL SERVICES				340,669,894
STOP-LOSS/STOP-GAIN				0
TOTAL ALLOCATION (excluding POSTAGE)				2,145,637,000
POSTAGE				106,095,000
TOTAL ALLOCATION (including POSTAGE)				2,251,732,000

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** REGION 1 *****
 F Y 2 0 2 1 A L L O C A T I O N MAYTARGS June 8, 2020

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	1,968,275	637.3	91,589	58,369,443
WEEKS CLAIMED	17,538,792	284.7	71,536	20,366,191
NON MONETARY	766,803	341.7	92,364	31,560,844
APPEALS	105,062	237.4	122,553	29,094,193
SAVE		10.7	111,859	1,196,889
CLAIMS ACTIVITY STAFF		1,511.8	92,993	140,587,560
WAGE RECORDS	103,250,220	33.3	82,718	2,754,511
TAX FUNCTIONS	1,312,530	617.6	102,481	63,292,139
EMPLOYER ACTIVITY STAFF		650.9	101,470	66,046,650
BENEFIT PMT CONTROL		397.8	98,879	39,334,227
UI PERFORMS		205.4	109,706	22,533,528
OPERATING STAFF		2,765.9	97,076	268,501,965
SUPPORT	11.17%	308.9	126,893	39,197,357
AS&T		282.5	107,385	30,336,187
TOTAL STAFF		3,357.3	100,687	338,035,509
NON-PERSONAL SERVICES				73,197,305
STOP-LOSS/STOP-GAIN				-6,385,089
TOTAL ALLOCATION (excluding POSTAGE)				404,847,725
POSTAGE				20,668,950
TOTAL ALLOCATION (including POSTAGE)				425,516,675

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** CONNECTICUT *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,747.37

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	48.172	179,382	82.4	158,068	13,024,803
WEEKS CLAIMED	1.065	1,653,230	16.8	139,485	2,343,348
NON MONETARY	61.283	53,539	31.3	169,572	5,307,604
APPEALS	180.187	11,680	20.1	193,655	3,892,466
SAVE			0.7	173,906	121,734
CLAIMS ACTIVITY STAFF			151.3	163,185	24,689,955
WAGE RECORDS	0.028	7,787,788	2.1	175,698	368,966
TAX FUNCTIONS	43.339	105,774	43.7	189,083	8,262,927
EMPLOYER ACTIVITY STAFF			45.8	188,469	8,631,893
BENEFIT PMT CONTROL			10.6	148,012	1,568,927
UI PERFORMS		480	5.1	189,435	966,119
OPERATING STAFF			212.8	168,500	35,856,894
SUPPORT	4.18%		8.9	197,300	1,755,970
AS&T			32.6	174,573	5,691,080
TOTAL STAFF			254.3	170,287	43,303,944
NON-PERSONAL SERVICES					1,879,390
STOP-LOSS/STOP-GAIN					-3,325,510
TOTAL ALLOCATION (excluding POSTAGE)					41,857,824
POSTAGE					1,905,133
TOTAL ALLOCATION (including POSTAGE)					43,762,957

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** MAINE *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,758.65

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	32.760	34,111	10.6	74,003	784,432
WEEKS CLAIMED	1.405	269,363	3.6	74,003	266,411
NON MONETARY	40.690	17,686	6.8	80,920	550,256
APPEALS	182.962	3,013	5.2	102,839	534,763
SAVE			0.1	84,381	8,438
CLAIMS ACTIVITY STAFF			26.3	81,532	2,144,300
WAGE RECORDS	0.020	2,882,570	0.5	74,256	37,128
TAX FUNCTIONS	43.992	46,231	19.3	77,730	1,500,189
EMPLOYER ACTIVITY STAFF			19.8	77,642	1,537,317
BENEFIT PMT CONTROL			14.6	80,549	1,176,015
UI PERFORMS		360	28.6	79,468	2,272,785
OPERATING STAFF			89.3	79,848	7,130,417
SUPPORT	22.17%		19.8	108,587	2,150,023
AS&T			3	122,408	367,224
TOTAL STAFF			112.1	86,063	9,647,664
NON-PERSONAL SERVICES					2,447,315
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					12,094,979
POSTAGE					418,604
TOTAL ALLOCATION (including POSTAGE)					12,513,583

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** MASSACHUSETTS *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,584.74

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	36.746	291,789	112.8	92,195	10,399,596
WEEKS CLAIMED	0.616	2,963,894	19.2	92,237	1,770,950
NON MONETARY	41.197	115,846	50.2	91,273	4,581,905
APPEALS	183.573	16,187	31.3	113,990	3,567,887
SAVE			1.3	104,243	135,516
CLAIMS ACTIVITY STAFF			214.8	95,232	20,455,854
WAGE RECORDS	0.032	16,983,235	5.7	96,214	548,420
TAX FUNCTIONS	26.649	233,597	65.5	108,764	7,124,042
EMPLOYER ACTIVITY STAFF			71.2	107,759	7,672,462
BENEFIT PMT CONTROL			60.6	94,699	5,738,759
UI PERFORMS		480	36.9	122,392	4,516,265
OPERATING STAFF			383.5	100,087	38,383,340
SUPPORT	8.92%		34.2	127,853	4,372,573
AS&T			23.5	130,842	3,074,787
TOTAL STAFF			441.2	103,877	45,830,700
NON-PERSONAL SERVICES					10,846,925
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					56,677,625
POSTAGE					3,465,336
TOTAL ALLOCATION (including POSTAGE)					60,142,961

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** NEW HAMPSHIRE *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,531.00

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	55.814	24,095	14.6	76,233	1,113,002
WEEKS CLAIMED	3.131	152,618	5.2	76,217	396,328
NON MONETARY	51.985	16,892	9.6	87,079	835,958
APPEALS	238.218	1,739	4.5	95,096	427,932
SAVE			0.1	86,428	8,643
CLAIMS ACTIVITY STAFF			34.0	81,820	2,781,863
WAGE RECORDS	0.038	3,141,318	1.3	61,951	80,536
TAX FUNCTIONS	47.522	43,410	22.5	86,308	1,941,930
EMPLOYER ACTIVITY STAFF			23.8	84,978	2,022,466
BENEFIT PMT CONTROL			5.3	84,455	447,612
UI PERFORMS		360	3.7	82,513	305,298
OPERATING STAFF			66.8	83,192	5,557,239
SUPPORT	22.46%		15.0	95,716	1,435,740
AS&T			28.2	74,413	2,098,447
TOTAL STAFF			110.0	82,649	9,091,426
NON-PERSONAL SERVICES					1,042,860
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					10,134,286
POSTAGE					290,741
TOTAL ALLOCATION (including POSTAGE)					10,425,027

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***** NEW YORK *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,601.29

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	20.126	797,590	167.1	85,818	14,340,188
WEEKS CLAIMED	1.124	6,589,974	77.1	86,858	6,696,752
NON MONETARY	32.662	365,042	124.1	104,233	12,935,315
APPEALS	245.066	33,572	85.6	139,085	11,905,676
SAVE			4.9	112,292	550,231
CLAIMS ACTIVITY STAFF			458.8	101,195	46,428,162
WAGE RECORDS	0.015	45,627,986	7.1	82,140	583,194
TAX FUNCTIONS	48.267	530,254	266.4	109,151	29,077,826
EMPLOYER ACTIVITY STAFF			273.5	108,450	29,661,020
BENEFIT PMT CONTROL			132.1	111,274	14,699,295
UI PERFORMS		480	19.1	131,460	2,510,886
OPERATING STAFF			883.5	105,602	93,299,363
SUPPORT	15.34%		135.5	138,335	18,744,393
AS&T			92.8	133,832	12,419,610
TOTAL STAFF			1,111.8	111,948	124,463,366
NON-PERSONAL SERVICES					30,772,727
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					155,236,093
POSTAGE					7,906,091
TOTAL ALLOCATION (including POSTAGE)					163,142,184

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** PUERTO RICO *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 754.33

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	26.895	60,952	36.2	17,440	631,328
WEEKS CLAIMED	5.285	678,530	79.2	17,440	1,381,248
NON MONETARY	94.193	24,594	51.2	12,184	623,821
APPEALS	248.250	3,286	18.0	18,406	331,308
SAVE			0.1	18,412	1,841
CLAIMS ACTIVITY STAFF			184.7	16,078	2,969,546
WAGE RECORDS	0.046	3,374,206	3.4	19,862	67,531
TAX FUNCTIONS	59.779	52,413	69.2	18,546	1,283,383
EMPLOYER ACTIVITY STAFF			72.6	18,608	1,350,914
BENEFIT PMT CONTROL			24.5	20,006	490,147
UI PERFORMS		480	13.1	19,638	257,258
OPERATING STAFF			294.9	17,185	5,067,865
SUPPORT	8.31%		24.5	54,090	1,325,205
AS&T			57.9	17,416	1,008,386
TOTAL STAFF			377.3	19,617	7,401,456
NON-PERSONAL SERVICES					1,009,724
STOP-LOSS/STOP-GAIN					2,747,770
TOTAL ALLOCATION (excluding POSTAGE)					11,158,950
POSTAGE					1,039,809
TOTAL ALLOCATION (including POSTAGE)					12,198,759

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** RHODE ISLAND *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,476.24

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	22.095	56,260	14.0	90,226	1,263,164
WEEKS CLAIMED	1.431	438,396	7.1	90,497	642,529
NON MONETARY	41.710	15,996	7.5	100,854	756,405
APPEALS	180.351	2,795	5.7	137,681	784,782
SAVE			0.3	107,817	32,345
CLAIMS ACTIVITY STAFF			34.6	100,556	3,479,225
WAGE RECORDS	0.040	2,329,551	1.1	43,682	48,050
TAX FUNCTIONS	34.295	35,531	13.8	110,362	1,522,996
EMPLOYER ACTIVITY STAFF			14.9	105,439	1,571,046
BENEFIT PMT CONTROL			16.9	99,406	1,679,961
UI PERFORMS		360	8.1	130,178	1,054,442
OPERATING STAFF			74.5	104,492	7,784,674
SUPPORT	10.60%		7.9	136,645	1,079,496
AS&T			7.7	149,546	1,151,504
TOTAL STAFF			90.1	111,162	10,015,674
NON-PERSONAL SERVICES					1,741,871
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					11,757,545
POSTAGE					492,098
TOTAL ALLOCATION (including POSTAGE)					12,249,643

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** VERMONT *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,738.83

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	19.843	28,008	5.3	82,715	438,390
WEEKS CLAIMED	2.437	187,709	4.4	79,685	350,614
NON MONETARY	62.895	7,448	4.5	87,536	393,912
APPEALS	308.809	1,052	3.1	94,250	292,175
SAVE			0.0	87,202	0
CLAIMS ACTIVITY STAFF			17.3	85,265	1,475,091
WAGE RECORDS	0.364	1,523,359	5.3	84,629	448,534
TAX FUNCTIONS	43.666	23,272	9.7	87,020	844,094
EMPLOYER ACTIVITY STAFF			15.0	86,175	1,292,628
BENEFIT PMT CONTROL			8.5	86,872	738,412
UI PERFORMS		360	5.1	83,846	427,615
OPERATING STAFF			45.9	85,703	3,933,746
SUPPORT	20.70%		9.5	94,064	893,608
AS&T			3.8	116,783	443,775
TOTAL STAFF			59.2	89,039	5,271,129
NON-PERSONAL SERVICES					1,062,088
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					6,333,217
POSTAGE					257,282
TOTAL ALLOCATION (including POSTAGE)					6,590,499

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** VIRGIN ISLANDS *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,726.14

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	80.238	1,974	1.5	50,666	75,999
WEEKS CLAIMED	9.946	24,231	2.3	49,687	114,280
NON MONETARY	82.953	959	0.8	49,347	39,478
APPEALS	325.422	36	0.1	52,105	5,211
SAVE			0.0	58,121	0
CLAIMS ACTIVITY STAFF			4.7	49,993	234,968
WAGE RECORDS	0.641	268,606	1.7	48,947	83,210
TAX FUNCTIONS	89.388	3,930	3.4	52,441	178,299
EMPLOYER ACTIVITY STAFF			5.1	51,276	261,509
BENEFIT PMT CONTROL			1.7	57,028	96,948
UI PERFORMS		0	2.7	68,828	185,836
OPERATING STAFF			14.2	54,878	779,261
SUPPORT	21.83%		3.1	82,195	254,805
AS&T			0	0	0
TOTAL STAFF			17.3	59,773	1,034,066
NON-PERSONAL SERVICES					480,941
STOP-LOSS/STOP-GAIN					-1,096
TOTAL ALLOCATION (excluding POSTAGE)					1,513,911
POSTAGE					32,159
TOTAL ALLOCATION (including POSTAGE)					1,546,070

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** REGION 2 *****
 F Y 2 0 2 1 A L L O C A T I O N MAYTARGS June 8, 2020

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	1,179,174	294.2	72,771	21,409,099
WEEKS CLAIMED	8,791,633	165.1	74,306	12,267,999
NON MONETARY	472,595	264.1	74,172	19,588,697
APPEALS	91,922	191.0	100,237	19,145,311
SAVE		2.3	88,290	203,067
CLAIMS ACTIVITY STAFF		916.7	79,213	72,614,173
WAGE RECORDS	65,741,889	48.6	72,148	3,506,405
TAX FUNCTIONS	790,460	371.4	89,730	33,325,582
EMPLOYER ACTIVITY STAFF		420.0	87,695	36,831,987
BENEFIT PMT CONTROL		215.8	86,859	18,744,133
UI PERFORMS		157.5	96,052	15,128,160
OPERATING STAFF		1,710.0	83,812	143,318,453
SUPPORT	12.81%	219.1	121,925	26,713,751
AS&T		183.4	102,305	18,762,802
TOTAL STAFF		2,112.5	89,370	188,795,006
NON-PERSONAL SERVICES				31,955,090
STOP-LOSS/STOP-GAIN				-10,835,998
TOTAL ALLOCATION (excluding POSTAGE)				209,914,098
POSTAGE				10,899,186
TOTAL ALLOCATION (including POSTAGE)				220,813,284

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** DELAWARE *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,646.98

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	26.281	32,276	8.6	54,321	467,161
WEEKS CLAIMED	2.746	246,751	6.9	58,150	401,235
NON MONETARY	43.919	12,748	5.7	67,205	383,069
APPEALS	234.796	2,293	5.4	69,934	377,644
SAVE			0.1	64,573	6,457
CLAIMS ACTIVITY STAFF			26.7	61,257	1,635,566
WAGE RECORDS	0.037	2,176,869	0.8	63,354	50,683
TAX FUNCTIONS	55.039	32,158	17.9	53,515	957,919
EMPLOYER ACTIVITY STAFF			18.7	53,936	1,008,602
BENEFIT PMT CONTROL			10.5	55,552	583,296
UI PERFORMS		360	7.0	109,834	768,838
OPERATING STAFF			62.9	63,534	3,996,302
SUPPORT	23.85%		15.0	69,728	1,045,920
AS&T			4.9	106,423	521,473
TOTAL STAFF			82.8	67,194	5,563,695
NON-PERSONAL SERVICES					1,447,822
STOP-LOSS/STOP-GAIN					24,660
TOTAL ALLOCATION (excluding POSTAGE)					7,036,177
POSTAGE					332,792
TOTAL ALLOCATION (including POSTAGE)					7,368,969

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** DIST. OF COLUMBIA *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,511.91

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	24.483	40,094	10.8	57,600	622,080
WEEKS CLAIMED	0.137	373,795	0.6	42,524	25,514
NON MONETARY	87.396	20,753	20.0	72,586	1,451,720
APPEALS	171.646	1,547	2.9	95,002	275,506
SAVE			0.2	75,371	15,074
CLAIMS ACTIVITY STAFF			34.5	69,272	2,389,894
WAGE RECORDS	0.081	2,861,515	2.6	64,091	166,637
TAX FUNCTIONS	65.741	35,877	26.0	78,525	2,041,650
EMPLOYER ACTIVITY STAFF			28.6	77,213	2,208,287
BENEFIT PMT CONTROL			15.7	74,154	1,164,218
UI PERFORMS		480	15.6	89,201	1,391,536
OPERATING STAFF			94.4	75,783	7,153,935
SUPPORT	4.66%		4.4	88,031	387,336
AS&T			2.3	92,776	213,385
TOTAL STAFF			101.1	76,703	7,754,656
NON-PERSONAL SERVICES					1,990
STOP-LOSS/STOP-GAIN					339,390
TOTAL ALLOCATION (excluding POSTAGE)					8,096,036
POSTAGE					456,690
TOTAL ALLOCATION (including POSTAGE)					8,552,726

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** MARYLAND *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,706.23

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	14.137	162,782	22.5	72,271	1,626,098
WEEKS CLAIMED	2.244	1,270,214	27.8	79,331	2,205,402
NON MONETARY	48.826	92,559	44.1	78,419	3,458,278
APPEALS	218.171	18,029	38.4	114,679	4,403,674
SAVE			0.8	89,604	71,683
CLAIMS ACTIVITY STAFF			133.6	88,062	11,765,135
WAGE RECORDS	0.100	11,935,296	11.7	77,775	909,968
TAX FUNCTIONS	57.098	150,683	84.0	88,750	7,455,000
EMPLOYER ACTIVITY STAFF			95.7	87,408	8,364,968
BENEFIT PMT CONTROL			38.0	86,437	3,284,606
UI PERFORMS		480	19.9	93,786	1,866,341
OPERATING STAFF			287.2	88,026	25,281,050
SUPPORT	18.73%		53.8	104,233	5,607,735
AS&T			58.4	73,368	4,284,691
TOTAL STAFF			399.4	88,066	35,173,476
NON-PERSONAL SERVICES					6,761,304
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					41,934,780
POSTAGE					1,804,199
TOTAL ALLOCATION (including POSTAGE)					43,738,979

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** PENNSYLVANIA *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,545.88

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	23.607	747,502	190.3	81,934	15,592,040
WEEKS CLAIMED	1.598	5,342,355	92.0	82,260	7,567,920
NON MONETARY	50.892	259,209	142.2	78,126	11,109,517
APPEALS	180.898	56,768	110.7	107,536	11,904,235
SAVE			1.0	96,683	96,683
CLAIMS ACTIVITY STAFF			536.2	86,293	46,270,395
WAGE RECORDS	0.052	27,783,423	15.6	96,927	1,512,061
TAX FUNCTIONS	43.289	308,105	143.8	109,093	15,687,573
EMPLOYER ACTIVITY STAFF			159.4	107,902	17,199,634
BENEFIT PMT CONTROL			124.2	96,957	12,042,059
UI PERFORMS		480	97.2	102,153	9,929,272
OPERATING STAFF			917.0	93,175	85,441,360
SUPPORT	8.72%		80.0	185,471	14,837,680
AS&T			47.3	131,663	6,227,660
TOTAL STAFF			1,044.3	101,989	106,506,700
NON-PERSONAL SERVICES					17,707,301
STOP-LOSS/STOP-GAIN					-13,796,886
TOTAL ALLOCATION (excluding POSTAGE)					110,417,115
POSTAGE					5,900,513
TOTAL ALLOCATION (including POSTAGE)					116,317,628

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** VIRGINIA *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,763.11

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	32.559	136,435	42.0	50,600	2,125,200
WEEKS CLAIMED	2.564	1,001,470	24.3	57,386	1,394,480
NON MONETARY	66.676	65,263	41.1	63,020	2,590,122
APPEALS	236.859	10,525	23.6	64,984	1,533,622
SAVE			0.2	65,848	13,170
CLAIMS ACTIVITY STAFF			131.2	58,358	7,656,594
WAGE RECORDS	0.085	17,768,521	14.3	47,492	679,136
TAX FUNCTIONS	35.502	227,139	76.2	76,203	5,806,669
EMPLOYER ACTIVITY STAFF			90.5	71,666	6,485,805
BENEFIT PMT CONTROL			16.4	68,037	1,115,807
UI PERFORMS		480	7.8	80,167	625,303
OPERATING STAFF			245.9	64,593	15,883,509
SUPPORT	16.92%		41.6	77,432	3,221,171
AS&T			66.9	108,303	7,245,471
TOTAL STAFF			354.4	74,351	26,350,151
NON-PERSONAL SERVICES					3,492,694
STOP-LOSS/STOP-GAIN					2,758,326
TOTAL ALLOCATION (excluding POSTAGE)					32,601,171
POSTAGE					1,796,711
TOTAL ALLOCATION (including POSTAGE)					34,397,882

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***** WEST VIRGINIA *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,597.39

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	31.857	60,085	20.0	48,826	976,520
WEEKS CLAIMED	2.321	557,048	13.5	49,885	673,448
NON MONETARY	47.932	22,063	11.0	54,181	595,991
APPEALS	348.260	2,760	10.0	65,063	650,630
SAVE			0.0	56,744	0
CLAIMS ACTIVITY STAFF			54.5	53,148	2,896,589
WAGE RECORDS	0.108	3,216,265	3.6	52,200	187,920
TAX FUNCTIONS	61.796	36,498	23.5	58,586	1,376,771
EMPLOYER ACTIVITY STAFF			27.1	57,738	1,564,691
BENEFIT PMT CONTROL			11.0	50,377	554,147
UI PERFORMS		480	10.0	54,687	546,870
OPERATING STAFF			102.6	54,213	5,562,297
SUPPORT	23.68%		24.3	66,416	1,613,909
AS&T			3.6	75,034	270,122
TOTAL STAFF			130.5	57,060	7,446,328
NON-PERSONAL SERVICES					2,543,979
STOP-LOSS/STOP-GAIN					-161,488
TOTAL ALLOCATION (excluding POSTAGE)					9,828,819
POSTAGE					608,281
TOTAL ALLOCATION (including POSTAGE)					10,437,100

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***** REGION 3 *****
 F Y 2 0 2 1 A L L O C A T I O N MAYTARGS June 8, 2020

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	1,321,082	382.6	58,106	22,231,170
WEEKS CLAIMED	7,037,148	158.8	56,373	8,952,004
NON MONETARY	662,188	307.2	56,209	17,267,398
APPEALS	134,882	290.8	68,196	19,831,280
SAVE		5.4	58,478	315,782
CLAIMS ACTIVITY STAFF		1,144.8	59,921	68,597,634
WAGE RECORDS	133,094,308	43.3	60,375	2,614,254
TAX FUNCTIONS	1,538,582	581.8	66,682	38,795,542
EMPLOYER ACTIVITY STAFF		625.1	66,245	41,409,796
BENEFIT PMT CONTROL		367.8	55,715	20,491,981
UI PERFORMS		309.6	69,732	21,588,960
OPERATING STAFF		2,447.3	62,145	152,088,371
SUPPORT	14.66%	358.7	69,709	25,004,459
AS&T		345.0	99,205	34,225,617
TOTAL STAFF		3,151.0	67,064	211,318,447
NON-PERSONAL SERVICES				56,169,317
STOP-LOSS/STOP-GAIN				13,261,002
TOTAL ALLOCATION (excluding POSTAGE)				280,748,766
POSTAGE				11,666,872
TOTAL ALLOCATION (including POSTAGE)				292,415,638

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***** ALABAMA *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,703.76

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	37.649	127,122	46.8	70,215	3,286,062
WEEKS CLAIMED	2.031	764,005	15.2	70,170	1,066,584
NON MONETARY	53.287	51,019	26.6	70,046	1,863,224
APPEALS	210.774	8,000	16.5	84,155	1,388,558
SAVE			0.1	78,818	7,882
CLAIMS ACTIVITY STAFF			105.2	72,360	7,612,310
WAGE RECORDS	0.025	8,944,374	2.2	151,398	333,076
TAX FUNCTIONS	52.156	91,576	46.7	77,016	3,596,647
EMPLOYER ACTIVITY STAFF			48.9	80,362	3,929,723
BENEFIT PMT CONTROL			17.5	78,703	1,377,303
UI PERFORMS		480.0	11.2	88,741	993,899
OPERATING STAFF			182.8	76,112	13,913,235
SUPPORT	17.29%		31.6	91,221	2,882,584
AS&T			29.6	92,758	2,745,637
TOTAL STAFF			244.0	80,088	19,541,456
NON-PERSONAL SERVICES					4,551,932
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					24,093,388
POSTAGE					1,024,679
TOTAL ALLOCATION (including POSTAGE)					25,118,067

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***** FLORIDA *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,664.11

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	28.060	302,131	84.9	40,121	3,406,273
WEEKS CLAIMED	2.108	1,598,104	33.7	46,954	1,582,350
NON MONETARY	65.262	152,894	99.9	42,230	4,218,777
APPEALS	222.388	40,098	89.3	48,662	4,345,517
SAVE			3.0	49,394	148,182
CLAIMS ACTIVITY STAFF			310.8	44,083	13,701,099
WAGE RECORDS	0.042	41,573,685	17.5	52,326	915,705
TAX FUNCTIONS	33.037	566,498	187.4	60,294	11,299,096
EMPLOYER ACTIVITY STAFF			204.9	59,613	12,214,801
BENEFIT PMT CONTROL			168.9	42,895	7,244,966
UI PERFORMS		480	104.8	62,801	6,581,545
OPERATING STAFF			789.4	50,345	39,742,411
SUPPORT	17.72%		139.9	48,438	6,776,476
AS&T			104.3	113,374	11,824,908
TOTAL STAFF			1,033.6	56,447	58,343,795
NON-PERSONAL SERVICES					12,133,764
STOP-LOSS/STOP-GAIN					30,464
TOTAL ALLOCATION (excluding POSTAGE)					70,508,023
POSTAGE					3,401,048
TOTAL ALLOCATION (including POSTAGE)					73,909,071

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***** GEORGIA *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,760.82

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	31.721	290,050	87.1	54,842	4,776,738
WEEKS CLAIMED	1.840	1,218,792	21.2	58,709	1,244,631
NON MONETARY	43.554	90,605	37.4	60,706	2,270,404
APPEALS	263.760	19,227	48.0	66,182	3,176,736
SAVE			1.1	63,291	69,620
CLAIMS ACTIVITY STAFF			194.8	59,231	11,538,129
WAGE RECORDS	0.012	21,164,671	2.4	62,415	149,796
TAX FUNCTIONS	28.779	251,612	68.5	61,111	4,186,104
EMPLOYER ACTIVITY STAFF			70.9	61,155	4,335,900
BENEFIT PMT CONTROL			25.3	59,501	1,505,375
UI PERFORMS		480	7.5	71,472	536,040
OPERATING STAFF			298.5	60,018	17,915,444
SUPPORT	18.56%		55.4	80,909	4,482,359
AS&T			58.3	96,672	5,635,978
TOTAL STAFF			412.2	68,010	28,033,781
NON-PERSONAL SERVICES					6,859,209
STOP-LOSS/STOP-GAIN					13,588,686
TOTAL ALLOCATION (excluding POSTAGE)					48,481,676
POSTAGE					1,943,840
TOTAL ALLOCATION (including POSTAGE)					50,425,516

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** KENTUCKY *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,606.37

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	25.345	134,910	35.5	81,407	2,889,949
WEEKS CLAIMED	0.858	825,417	7.3	74,707	545,361
NON MONETARY	35.000	56,078	20.4	80,612	1,644,485
APPEALS	189.901	11,983	23.6	94,365	2,227,014
SAVE			0.2	85,673	17,135
CLAIMS ACTIVITY STAFF			87.0	84,183	7,323,944
WAGE RECORDS	0.003	8,922,657	0.3	66,102	19,831
TAX FUNCTIONS	46.427	95,936	46.2	83,779	3,870,590
EMPLOYER ACTIVITY STAFF			46.5	83,665	3,890,421
BENEFIT PMT CONTROL			28.0	84,725	2,372,300
UI PERFORMS		480	13.2	87,747	1,158,260
OPERATING STAFF			174.7	84,401	14,744,925
SUPPORT	9.27%		16.2	106,456	1,724,587
AS&T			20.5	117,761	2,414,101
TOTAL STAFF			211.4	89,326	18,883,613
NON-PERSONAL SERVICES					6,043,134
STOP-LOSS/STOP-GAIN					-1,085,011
TOTAL ALLOCATION (excluding POSTAGE)					23,841,736
POSTAGE					1,100,718
TOTAL ALLOCATION (including POSTAGE)					24,942,454

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***** MISSISSIPPI *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,760.04

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	23.690	52,062	11.7	55,080	644,436
WEEKS CLAIMED	6.155	342,503	20.0	48,294	965,880
NON MONETARY	44.516	57,994	24.4	48,545	1,184,498
APPEALS	232.987	9,183	20.3	60,769	1,233,611
SAVE			0.0	54,754	0
CLAIMS ACTIVITY STAFF			76.4	52,728	4,028,425
WAGE RECORDS	0.071	5,421,207	3.6	48,585	174,906
TAX FUNCTIONS	51.511	57,234	27.9	54,348	1,516,309
EMPLOYER ACTIVITY STAFF			31.5	53,689	1,691,215
BENEFIT PMT CONTROL			22.1	53,786	1,188,671
UI PERFORMS		480	23.9	44,741	1,069,310
OPERATING STAFF			153.9	51,836	7,977,621
SUPPORT	10.07%		15.5	78,497	1,216,704
AS&T			31	76,297	2,365,207
TOTAL STAFF			200.4	57,682	11,559,532
NON-PERSONAL SERVICES					4,143,860
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					15,703,392
POSTAGE					573,804
TOTAL ALLOCATION (including POSTAGE)					16,277,196

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***** NORTH CAROLINA *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,752.36

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	31.568	169,596	50.9	70,124	3,569,312
WEEKS CLAIMED	3.439	859,820	28.1	70,215	1,973,042
NON MONETARY	51.989	92,415	45.7	70,409	3,217,691
APPEALS	234.308	15,849	35.3	92,418	3,262,355
SAVE			0.8	74,954	59,963
CLAIMS ACTIVITY STAFF			160.8	75,139	12,082,363
WAGE RECORDS	0.044	21,114,368	8.8	67,976	598,189
TAX FUNCTIONS	49.492	230,670	108.6	75,920	8,244,912
EMPLOYER ACTIVITY STAFF			117.4	75,325	8,843,101
BENEFIT PMT CONTROL			40.5	71,822	2,908,791
UI PERFORMS		480	40.1	80,930	3,245,293
OPERATING STAFF			358.8	75,473	27,079,548
SUPPORT	14.83%		53.2	73,903	3,931,640
AS&T			42.7	99,768	4,260,094
TOTAL STAFF			454.7	77,570	35,271,282
NON-PERSONAL SERVICES					6,895,355
STOP-LOSS/STOP-GAIN					1,624,604
TOTAL ALLOCATION (excluding POSTAGE)					43,791,241
POSTAGE					1,633,992
TOTAL ALLOCATION (including POSTAGE)					45,425,233

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***** SOUTH CAROLINA *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,619.21

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	28.151	119,456	34.6	68,095	2,356,087
WEEKS CLAIMED	2.826	722,112	21.0	50,433	1,059,093
NON MONETARY	22.715	95,269	22.3	60,073	1,339,628
APPEALS	200.083	15,346	31.6	76,652	2,422,203
SAVE			0.1	68,529	6,853
CLAIMS ACTIVITY STAFF			109.6	65,546	7,183,864
WAGE RECORDS	0.022	11,535,837	2.6	62,108	161,481
TAX FUNCTIONS	33.571	115,705	40.0	65,071	2,602,840
EMPLOYER ACTIVITY STAFF			42.6	64,890	2,764,321
BENEFIT PMT CONTROL			19.3	61,681	1,190,443
UI PERFORMS		480	33.4	80,180	2,678,012
OPERATING STAFF			204.9	67,431	13,816,640
SUPPORT	13.03%		26.7	79,924	2,133,971
AS&T			41.4	77,857	3,223,280
TOTAL STAFF			273.0	70,234	19,173,891
NON-PERSONAL SERVICES					4,948,032
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					24,121,923
POSTAGE					961,722
TOTAL ALLOCATION (including POSTAGE)					25,083,645

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***** TENNESSEE *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,679.30

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	24.958	125,755	31.1	41,875	1,302,313
WEEKS CLAIMED	1.760	706,395	12.3	41,875	515,063
NON MONETARY	46.683	65,914	30.5	50,121	1,528,691
APPEALS	173.498	15,196	26.2	67,759	1,775,286
SAVE			0.1	61,465	6,147
CLAIMS ACTIVITY STAFF			100.2	51,173	5,127,500
WAGE RECORDS	0.041	14,417,509	5.9	44,283	261,270
TAX FUNCTIONS	44.007	129,351	56.5	61,576	3,479,044
EMPLOYER ACTIVITY STAFF			62.4	59,941	3,740,314
BENEFIT PMT CONTROL			46.2	58,531	2,704,132
UI PERFORMS		480	75.5	70,551	5,326,601
OPERATING STAFF			284.3	59,439	16,898,547
SUPPORT	7.11%		20.2	91,888	1,856,138
AS&T			17.2	102,117	1,756,412
TOTAL STAFF			321.7	63,758	20,511,097
NON-PERSONAL SERVICES					10,594,031
STOP-LOSS/STOP-GAIN					-897,741
TOTAL ALLOCATION (excluding POSTAGE)					30,207,387
POSTAGE					1,027,069
TOTAL ALLOCATION (including POSTAGE)					31,234,456

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***** REGION 4 *****
 F Y 2 0 2 1 A L L O C A T I O N MAYTARGS June 8, 2020

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	1,261,071	341.1	62,886	21,450,465
WEEKS CLAIMED	9,934,386	160.8	63,145	10,153,768
NON MONETARY	844,731	338.8	66,188	22,424,661
APPEALS	152,170	260.5	81,959	21,350,410
SAVE		6.4	72,631	464,838
CLAIMS ACTIVITY STAFF		1,107.6	68,476	75,844,142
WAGE RECORDS	111,615,481	72.1	70,946	5,115,190
TAX FUNCTIONS	1,271,420	517.9	75,769	39,240,854
EMPLOYER ACTIVITY STAFF		590.0	75,180	44,356,044
BENEFIT PMT CONTROL		285.9	69,775	19,948,560
UI PERFORMS		207.9	81,659	16,976,813
OPERATING STAFF		2,191.4	71,701	157,125,559
SUPPORT	17.16%	376.0	93,954	35,326,823
AS&T		310.2	95,893	29,746,030
TOTAL STAFF		2,877.6	77,217	222,198,412
NON-PERSONAL SERVICES				45,984,904
STOP-LOSS/STOP-GAIN				2,345,295
TOTAL ALLOCATION (excluding POSTAGE)				270,528,611
POSTAGE				14,577,716
TOTAL ALLOCATION (including POSTAGE)				285,106,327

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***** COLORADO *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,766.94

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	25.792	97,660	23.8	76,200	1,813,560
WEEKS CLAIMED	0.631	943,647	5.6	82,745	463,372
NON MONETARY	67.968	86,294	55.3	79,725	4,408,793
APPEALS	214.020	14,017	28.3	96,741	2,737,770
SAVE			0.4	83,748	33,499
CLAIMS ACTIVITY STAFF			113.4	83,395	9,456,994
WAGE RECORDS	0.104	12,298,855	12.1	82,327	996,157
TAX FUNCTIONS	42.637	183,031	73.6	79,954	5,884,614
EMPLOYER ACTIVITY STAFF			85.7	80,289	6,880,771
BENEFIT PMT CONTROL			33.5	79,949	2,678,292
UI PERFORMS		480	15.9	96,794	1,539,025
OPERATING STAFF			248.5	82,717	20,555,082
SUPPORT	12.56%		31.2	107,414	3,351,317
AS&T			60.8	69,612	4,232,410
TOTAL STAFF			340.5	82,640	28,138,809
NON-PERSONAL SERVICES					175,477
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					28,314,286
POSTAGE					1,578,915
TOTAL ALLOCATION (including POSTAGE)					29,893,201

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***** LOUISIANA *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,716.34

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	21.828	91,976	19.5	70,627	1,377,227
WEEKS CLAIMED	1.198	529,529	6.2	70,626	437,881
NON MONETARY	49.488	60,739	29.2	70,627	2,062,308
APPEALS	239.195	11,578	26.9	96,922	2,607,202
SAVE			0.1	84,032	8,403
CLAIMS ACTIVITY STAFF			81.9	79,280	6,493,021
WAGE RECORDS	0.018	8,833,378	1.5	84,050	126,075
TAX FUNCTIONS	45.206	102,161	44.8	88,160	3,949,568
EMPLOYER ACTIVITY STAFF			46.3	88,027	4,075,643
BENEFIT PMT CONTROL			22.8	82,012	1,869,874
UI PERFORMS		480	8.7	88,206	767,392
OPERATING STAFF			159.7	82,692	13,205,930
SUPPORT	13.21%		21.1	101,626	2,144,309
AS&T			17.8	103,584	1,843,795
TOTAL STAFF			198.6	86,576	17,194,034
NON-PERSONAL SERVICES					4,705,664
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					21,899,698
POSTAGE					1,000,426
TOTAL ALLOCATION (including POSTAGE)					22,900,124

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***** MONTANA *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,718.11

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	36.088	47,788	16.7	53,552	894,318
WEEKS CLAIMED	1.947	344,137	6.5	59,004	383,526
NON MONETARY	71.446	19,550	13.5	60,809	820,922
APPEALS	356.827	934	3.2	78,977	252,726
SAVE			0.0	62,761	0
CLAIMS ACTIVITY STAFF			39.9	58,935	2,351,492
WAGE RECORDS	0.090	2,215,590	1.9	41,309	78,487
TAX FUNCTIONS	44.049	42,835	18.3	59,366	1,086,398
EMPLOYER ACTIVITY STAFF			20.2	57,668	1,164,885
BENEFIT PMT CONTROL			8.7	63,229	550,092
UI PERFORMS		360	7.7	75,134	578,532
OPERATING STAFF			76.5	60,719	4,645,001
SUPPORT	10.07%		7.7	83,291	641,341
AS&T			8.5	70,757	601,435
TOTAL STAFF			92.7	63,514	5,887,777
NON-PERSONAL SERVICES					1,475,067
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					7,362,844
POSTAGE					445,039
TOTAL ALLOCATION (including POSTAGE)					7,807,883

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***** NORTH DAKOTA *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,821.69

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	43.213	26,147	10.3	64,640	665,792
WEEKS CLAIMED	1.812	185,530	3.1	60,547	187,696
NON MONETARY	30.785	20,267	5.7	74,233	423,128
APPEALS	202.902	2,307	4.3	80,058	344,249
SAVE			0.1	84,288	8,429
CLAIMS ACTIVITY STAFF			23.5	69,332	1,629,294
WAGE RECORDS	0.017	1,983,587	0.3	73,015	21,905
TAX FUNCTIONS	54.446	25,393	12.6	83,550	1,052,730
EMPLOYER ACTIVITY STAFF			12.9	83,305	1,074,635
BENEFIT PMT CONTROL			3.3	78,309	258,420
UI PERFORMS		360	4.4	91,164	401,122
OPERATING STAFF			44.1	76,269	3,363,471
SUPPORT	32.43%		14.3	101,707	1,454,410
AS&T			5.2	108,423	563,800
TOTAL STAFF			63.6	84,618	5,381,681
NON-PERSONAL SERVICES					1,190,513
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					6,572,194
POSTAGE					315,550
TOTAL ALLOCATION (including POSTAGE)					6,887,744

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***** OKLAHOMA *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,805.16

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	25.269	93,462	21.8	68,638	1,496,308
WEEKS CLAIMED	1.678	671,761	10.4	68,698	714,459
NON MONETARY	43.217	52,989	21.1	70,018	1,477,380
APPEALS	193.936	7,800	14.0	73,655	1,031,170
SAVE			0.1	74,902	7,490
CLAIMS ACTIVITY STAFF			67.4	70,131	4,726,807
WAGE RECORDS	0.045	7,419,592	3.1	73,009	226,328
TAX FUNCTIONS	41.644	90,680	34.9	71,876	2,508,472
EMPLOYER ACTIVITY STAFF			38.0	71,968	2,734,800
BENEFIT PMT CONTROL			26.8	75,726	2,029,457
UI PERFORMS		480	18.4	85,237	1,568,361
OPERATING STAFF			150.6	73,436	11,059,425
SUPPORT	10.62%		16.0	91,184	1,458,944
AS&T			15.3	86,365	1,321,385
TOTAL STAFF			181.9	76,084	13,839,754
NON-PERSONAL SERVICES					5,250,380
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					19,090,134
POSTAGE					973,703
TOTAL ALLOCATION (including POSTAGE)					20,063,837

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***** SOUTH DAKOTA *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,711.67

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	33.747	11,932	3.9	70,644	275,512
WEEKS CLAIMED	2.552	84,277	2.1	95,430	200,403
NON MONETARY	55.839	6,459	3.5	77,866	272,531
APPEALS	206.307	536	1.1	84,631	93,094
SAVE			0.0	72,873	0
CLAIMS ACTIVITY STAFF			10.6	79,391	841,540
WAGE RECORDS	0.049	1,959,176	0.9	64,670	58,203
TAX FUNCTIONS	46.238	28,772	13.0	71,986	935,818
EMPLOYER ACTIVITY STAFF			13.9	71,512	994,021
BENEFIT PMT CONTROL			9.9	65,870	652,113
UI PERFORMS		360	8.8	67,189	591,263
OPERATING STAFF			43.2	71,272	3,078,937
SUPPORT	11.11%		4.8	92,815	445,512
AS&T			2.2	114,032	250,870
TOTAL STAFF			50.2	75,206	3,775,319
NON-PERSONAL SERVICES					583,821
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					4,359,140
POSTAGE					176,481
TOTAL ALLOCATION (including POSTAGE)					4,535,621

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***** TEXAS *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,717.20

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	28.611	682,478	189.5	59,449	11,265,586
WEEKS CLAIMED	1.634	5,705,794	90.5	59,189	5,356,605
NON MONETARY	38.242	455,660	169.1	58,863	9,953,733
APPEALS	168.720	93,716	153.5	74,980	11,509,430
SAVE			4.8	70,763	339,662
CLAIMS ACTIVITY STAFF			607.4	63,261	38,425,016
WAGE RECORDS	0.071	58,753,556	40.5	70,026	2,836,053
TAX FUNCTIONS	40.145	566,194	220.6	72,665	16,029,899
EMPLOYER ACTIVITY STAFF			261.1	72,256	18,865,952
BENEFIT PMT CONTROL			116.3	63,724	7,411,101
UI PERFORMS		480	100.4	77,070	7,737,828
OPERATING STAFF			1,085.2	66,753	72,439,897
SUPPORT	15.30%		166.0	105,810	17,564,460
AS&T			126.1	105,878	13,351,216
TOTAL STAFF			1,377.3	75,042	103,355,573
NON-PERSONAL SERVICES					23,894,167
STOP-LOSS/STOP-GAIN					-54,390
TOTAL ALLOCATION (excluding POSTAGE)					127,195,350
POSTAGE					7,829,936
TOTAL ALLOCATION (including POSTAGE)					135,025,286

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***** UTAH *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,723.91

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	30.011	59,379	17.2	78,388	1,348,274
WEEKS CLAIMED	1.871	414,067	7.5	75,574	566,805
NON MONETARY	38.053	61,899	22.8	69,024	1,573,747
APPEALS	209.439	6,124	12.4	96,090	1,191,516
SAVE			0.3	78,378	23,513
CLAIMS ACTIVITY STAFF			60.2	78,137	4,703,855
WAGE RECORDS	0.071	7,041,360	4.8	83,153	399,134
TAX FUNCTIONS	45.137	87,887	38.4	91,103	3,498,355
EMPLOYER ACTIVITY STAFF			43.2	90,220	3,897,489
BENEFIT PMT CONTROL			21.0	79,415	1,667,715
UI PERFORMS		480	10.3	92,805	955,892
OPERATING STAFF			134.7	83,333	11,224,951
SUPPORT	29.92%		40.3	62,584	2,522,135
AS&T			16.1	142,718	2,297,760
TOTAL STAFF			191.1	83,960	16,044,846
NON-PERSONAL SERVICES					4,044,417
STOP-LOSS/STOP-GAIN					461,933
TOTAL ALLOCATION (excluding POSTAGE)					20,551,196
POSTAGE					657,154
TOTAL ALLOCATION (including POSTAGE)					21,208,350

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***** WYOMING *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,732.65

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	55.825	18,652	10.0	66,748	667,480
WEEKS CLAIMED	3.299	117,011	3.7	70,310	260,147
NON MONETARY	32.654	14,734	4.6	70,588	324,705
APPEALS	361.914	1,073	3.7	87,722	324,571
SAVE			0.0	75,081	0
CLAIMS ACTIVITY STAFF			22.0	71,677	1,576,903
WAGE RECORDS	0.096	1,292,499	1.2	68,289	81,947
TAX FUNCTIONS	78.759	23,101	17.5	80,257	1,404,498
EMPLOYER ACTIVITY STAFF			18.7	79,489	1,486,445
BENEFIT PMT CONTROL			5.3	74,318	393,885
UI PERFORMS		360	7.2	78,700	566,640
OPERATING STAFF			53.2	75,637	4,023,873
SUPPORT	12.97%		6.9	66,290	457,401
AS&T			14.7	76,029	1,117,626
TOTAL STAFF			74.8	74,852	5,598,900
NON-PERSONAL SERVICES					325,208
STOP-LOSS/STOP-GAIN					1,092,268
TOTAL ALLOCATION (excluding POSTAGE)					7,016,376
POSTAGE					242,087
TOTAL ALLOCATION (including POSTAGE)					7,258,463

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***** REGION 5 *****
 F Y 2 0 2 1 A L L O C A T I O N MAYTARGS June 8, 2020

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	2,294,316	565.5	83,277	47,093,027
WEEKS CLAIMED	16,791,715	297.7	83,946	24,990,805
NON MONETARY	1,417,851	705.8	84,838	59,878,589
APPEALS	145,025	302.9	112,529	34,085,168
SAVE		5.0	99,020	495,098
CLAIMS ACTIVITY STAFF		1,876.9	88,733	166,542,687
WAGE RECORDS	149,913,981	82.8	83,113	6,881,779
TAX FUNCTIONS	1,586,692	671.4	96,636	64,881,462
EMPLOYER ACTIVITY STAFF		754.2	95,151	71,763,241
BENEFIT PMT CONTROL		398.7	86,029	34,299,769
UI PERFORMS		267.9	102,826	27,547,132
OPERATING STAFF		3,297.7	91,019	300,152,829
SUPPORT	13.18%	434.8	112,557	48,939,637
AS&T		410.8	123,195	50,608,463
TOTAL STAFF		4,143.3	96,469	399,700,929
NON-PERSONAL SERVICES				98,197,141
STOP-LOSS/STOP-GAIN				390,720
TOTAL ALLOCATION (excluding POSTAGE)				498,288,790
POSTAGE				20,952,476
TOTAL ALLOCATION (including POSTAGE)				519,241,266

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***** ILLINOIS *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,567.29

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	30.447	494,335	160.1	93,775	15,013,378
WEEKS CLAIMED	1.131	4,630,052	55.7	93,772	5,223,100
NON MONETARY	53.006	199,249	112.3	107,590	12,082,357
APPEALS	141.960	39,640	59.8	137,194	8,204,201
SAVE			2.0	114,368	228,736
CLAIMS ACTIVITY STAFF			389.9	104,519	40,751,772
WAGE RECORDS	0.057	27,976,442	17.0	108,001	1,836,017
TAX FUNCTIONS	40.106	332,137	141.7	118,520	16,794,284
EMPLOYER ACTIVITY STAFF			158.7	117,393	18,630,301
BENEFIT PMT CONTROL			41.0	123,500	5,063,500
UI PERFORMS		480	13.7	127,748	1,750,148
OPERATING STAFF			603.3	109,723	66,195,721
SUPPORT	20.06%		121.0	138,596	16,770,116
AS&T			165.2	141,262	23,336,482
TOTAL STAFF			889.5	119,508	106,302,319
NON-PERSONAL SERVICES					21,171,731
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					127,474,050
POSTAGE					5,388,642
TOTAL ALLOCATION (including POSTAGE)					132,862,692

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***** INDIANA *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,669.40

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	24.369	142,585	34.7	48,700	1,689,890
WEEKS CLAIMED	1.373	974,756	13.4	55,391	742,239
NON MONETARY	84.456	116,829	98.5	50,758	4,999,663
APPEALS	226.059	11,459	25.9	79,754	2,065,629
SAVE			0.4	60,116	24,046
CLAIMS ACTIVITY STAFF			172.9	55,069	9,521,467
WAGE RECORDS	0.087	15,677,633	13.6	42,928	583,821
TAX FUNCTIONS	50.731	135,360	68.6	67,879	4,656,499
EMPLOYER ACTIVITY STAFF			82.2	63,751	5,240,320
BENEFIT PMT CONTROL			43.9	62,720	2,753,408
UI PERFORMS		480	25.0	88,296	2,207,400
OPERATING STAFF			324.0	60,872	19,722,595
SUPPORT	1.02%		3.3	111,499	367,947
AS&T			25.3	106,764	2,701,129
TOTAL STAFF			352.6	64,639	22,791,671
NON-PERSONAL SERVICES					8,875,308
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					31,666,979
POSTAGE					1,380,621
TOTAL ALLOCATION (including POSTAGE)					33,047,600

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***** IOWA *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,800.02

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	24.910	150,201	34.6	81,269	2,811,907
WEEKS CLAIMED	2.235	961,614	19.9	83,039	1,652,476
NON MONETARY	48.896	41,633	18.8	83,125	1,562,750
APPEALS	242.551	9,261	20.8	126,739	2,636,171
SAVE			0.3	94,378	28,313
CLAIMS ACTIVITY STAFF			94.4	92,072	8,691,617
WAGE RECORDS	0.049	7,315,436	3.3	88,475	291,968
TAX FUNCTIONS	41.755	80,525	31.1	93,591	2,910,680
EMPLOYER ACTIVITY STAFF			34.4	93,100	3,202,648
BENEFIT PMT CONTROL			11.3	86,316	975,371
UI PERFORMS		480	44.6	109,904	4,901,718
OPERATING STAFF			184.7	96,217	17,771,354
SUPPORT	6.71%		12.4	89,074	1,104,518
AS&T			18	116,261	2,092,698
TOTAL STAFF			215.1	97,483	20,968,570
NON-PERSONAL SERVICES					1,262,867
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					22,231,437
POSTAGE					1,158,812
TOTAL ALLOCATION (including POSTAGE)					23,390,249

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***** KANSAS *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,733.58

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	36.127	91,138	31.7	48,616	1,541,127
WEEKS CLAIMED	4.277	457,500	18.8	50,432	948,122
NON MONETARY	52.206	51,518	25.9	55,442	1,435,948
APPEALS	254.024	6,426	15.7	66,797	1,048,713
SAVE			0.2	66,195	13,239
CLAIMS ACTIVITY STAFF			92.3	54,032	4,987,149
WAGE RECORDS	0.086	6,342,536	5.2	67,518	351,094
TAX FUNCTIONS	44.222	76,464	32.5	70,399	2,287,968
EMPLOYER ACTIVITY STAFF			37.7	70,002	2,639,062
BENEFIT PMT CONTROL			17.7	60,606	1,072,726
UI PERFORMS		480	9.6	65,023	624,221
OPERATING STAFF			157.3	59,270	9,323,158
SUPPORT	30.51%		48.0	84,449	4,053,552
AS&T			17.8	87,083	1,550,077
TOTAL STAFF			223.1	66,906	14,926,787
NON-PERSONAL SERVICES					1,437,951
STOP-LOSS/STOP-GAIN					-198,172
TOTAL ALLOCATION (excluding POSTAGE)					16,166,566
POSTAGE					733,750
TOTAL ALLOCATION (including POSTAGE)					16,900,316

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***** MICHIGAN *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,808.46

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	25.612	381,296	90.0	105,912	9,532,080
WEEKS CLAIMED	1.964	2,555,753	46.3	105,544	4,886,687
NON MONETARY	38.523	336,978	119.6	107,768	12,889,053
APPEALS	295.700	18,677	50.9	140,625	7,157,813
SAVE			0.6	116,960	70,176
CLAIMS ACTIVITY STAFF			307.4	112,348	34,535,809
WAGE RECORDS	0.042	20,523,624	7.9	112,294	887,123
TAX FUNCTIONS	40.965	220,446	83.2	114,727	9,545,286
EMPLOYER ACTIVITY STAFF			91.1	114,516	10,432,409
BENEFIT PMT CONTROL			41.0	107,006	4,387,246
UI PERFORMS		480	20.2	122,690	2,478,338
OPERATING STAFF			459.7	112,756	51,833,802
SUPPORT	14.47%		66.5	141,258	9,393,657
AS&T			65.9	130,692	8,612,603
TOTAL STAFF			592.1	117,953	69,840,062
NON-PERSONAL SERVICES					37,489,292
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					107,329,354
POSTAGE					3,054,381
TOTAL ALLOCATION (including POSTAGE)					110,383,735

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***** MINNESOTA *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,716.01

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	28.056	197,396	53.8	85,482	4,598,932
WEEKS CLAIMED	1.810	2,012,960	35.4	86,124	3,048,790
NON MONETARY	32.481	117,644	37.1	86,969	3,226,550
APPEALS	219.839	13,425	28.7	111,450	3,198,615
SAVE			0.4	92,466	36,986
CLAIMS ACTIVITY STAFF			155.4	90,797	14,109,873
WAGE RECORDS	0.026	13,504,380	3.4	87,314	296,868
TAX FUNCTIONS	35.611	137,442	47.5	89,111	4,232,773
EMPLOYER ACTIVITY STAFF			50.9	88,991	4,529,641
BENEFIT PMT CONTROL			18.2	86,752	1,578,886
UI PERFORMS		480	10.0	82,679	826,790
OPERATING STAFF			234.5	89,745	21,045,190
SUPPORT	13.73%		32.2	107,665	3,466,813
AS&T			19.1	103,456	1,976,010
TOTAL STAFF			285.8	92,680	26,488,013
NON-PERSONAL SERVICES					11,601,204
STOP-LOSS/STOP-GAIN					-3,028,833
TOTAL ALLOCATION (excluding POSTAGE)					35,060,384
POSTAGE					2,220,007
TOTAL ALLOCATION (including POSTAGE)					37,280,391

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***** MISSOURI *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,706.90

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	25.925	192,319	48.7	60,097	2,926,724
WEEKS CLAIMED	3.616	1,053,536	37.2	60,825	2,262,690
NON MONETARY	44.991	131,830	57.9	61,387	3,554,307
APPEALS	204.726	15,640	31.3	85,840	2,686,792
SAVE			0.1	68,606	6,861
CLAIMS ACTIVITY STAFF			175.2	65,282	11,437,374
WAGE RECORDS	0.079	13,244,151	10.2	56,738	578,728
TAX FUNCTIONS	45.866	167,518	75.0	65,202	4,890,150
EMPLOYER ACTIVITY STAFF			85.2	64,189	5,468,878
BENEFIT PMT CONTROL			17.5	62,416	1,092,280
UI PERFORMS		480	9.7	70,057	679,553
OPERATING STAFF			287.6	64,945	18,678,085
SUPPORT	24.58%		70.7	81,983	5,796,198
AS&T			29.7	93,297	2,770,921
TOTAL STAFF			388.0	70,220	27,245,204
NON-PERSONAL SERVICES					5,353,009
STOP-LOSS/STOP-GAIN					-571,338
TOTAL ALLOCATION (excluding POSTAGE)					32,026,875
POSTAGE					1,588,564
TOTAL ALLOCATION (including POSTAGE)					33,615,439

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***** NEBRASKA *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,762.54

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	19.014	41,153	7.4	54,181	400,939
WEEKS CLAIMED	2.833	221,297	5.9	58,041	342,442
NON MONETARY	57.683	50,883	27.8	54,170	1,505,926
APPEALS	203.223	2,927	5.6	72,233	404,505
SAVE			0.2	62,520	12,504
CLAIMS ACTIVITY STAFF			46.9	56,851	2,666,316
WAGE RECORDS	0.138	4,567,180	6.0	66,900	401,400
TAX FUNCTIONS	43.936	58,424	24.3	67,286	1,635,050
EMPLOYER ACTIVITY STAFF			30.3	67,210	2,036,450
BENEFIT PMT CONTROL			15.1	57,861	873,701
UI PERFORMS		480	8.2	65,146	534,197
OPERATING STAFF			100.5	60,803	6,110,664
SUPPORT	28.66%		28.8	77,378	2,228,486
AS&T			15.7	84,848	1,332,114
TOTAL STAFF			145.0	66,698	9,671,264
NON-PERSONAL SERVICES					2,173,551
STOP-LOSS/STOP-GAIN					651,812
TOTAL ALLOCATION (excluding POSTAGE)					12,496,627
POSTAGE					421,983
TOTAL ALLOCATION (including POSTAGE)					12,918,610

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***** OHIO *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,690.37

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	13.978	326,602	45.0	99,747	4,488,615
WEEKS CLAIMED	1.785	2,417,845	42.6	101,919	4,341,749
NON MONETARY	71.130	192,492	135.0	96,172	12,983,220
APPEALS	304.227	13,374	40.1	105,562	4,233,036
SAVE			0.3	103,186	30,956
CLAIMS ACTIVITY STAFF			263.0	99,154	26,077,576
WAGE RECORDS	0.037	27,198,945	9.9	114,881	1,137,322
TAX FUNCTIONS	47.895	230,710	108.9	109,372	11,910,611
EMPLOYER ACTIVITY STAFF			118.8	109,831	13,047,933
BENEFIT PMT CONTROL			64.5	103,723	6,690,134
UI PERFORMS		480	36.4	112,190	4,083,716
OPERATING STAFF			482.7	103,376	49,899,359
SUPPORT	3.36%		16.2	124,770	2,021,274
AS&T			5.2	105,016	546,083
TOTAL STAFF			504.1	104,080	52,466,716
NON-PERSONAL SERVICES					1,354,634
STOP-LOSS/STOP-GAIN					4,800,736
TOTAL ALLOCATION (excluding POSTAGE)					58,622,086
POSTAGE					3,085,328
TOTAL ALLOCATION (including POSTAGE)					61,707,414

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***** WISCONSIN *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,728.64

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	22.238	277,291	59.5	68,730	4,089,435
WEEKS CLAIMED	1.546	1,506,402	22.5	68,556	1,542,510
NON MONETARY	42.279	178,795	72.9	77,350	5,638,815
APPEALS	176.117	14,196	24.1	101,647	2,449,693
SAVE			0.5	86,562	43,281
CLAIMS ACTIVITY STAFF			179.5	76,678	13,763,734
WAGE RECORDS	0.048	13,563,654	6.3	82,133	517,438
TAX FUNCTIONS	41.134	147,666	58.6	102,699	6,018,161
EMPLOYER ACTIVITY STAFF			64.9	100,703	6,535,599
BENEFIT PMT CONTROL			128.5	76,362	9,812,517
UI PERFORMS		480	90.5	104,542	9,461,051
OPERATING STAFF			463.4	85,397	39,572,901
SUPPORT	7.70%		35.7	104,680	3,737,076
AS&T			48.9	116,367	5,690,346
TOTAL STAFF			548.0	89,417	49,000,323
NON-PERSONAL SERVICES					7,477,594
STOP-LOSS/STOP-GAIN					-1,263,485
TOTAL ALLOCATION (excluding POSTAGE)					55,214,432
POSTAGE					1,920,388
TOTAL ALLOCATION (including POSTAGE)					57,134,820

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***** REGION 6 *****
 F Y 2 0 2 1 A L L O C A T I O N MAYTARGS June 8, 2020

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	3,185,082	771.7	87,479	67,507,466
WEEKS CLAIMED	23,106,326	331.0	85,279	28,227,289
NON MONETARY	1,166,832	620.8	88,412	54,886,027
APPEALS	210,939	362.7	127,907	46,391,699
SAVE		29.3	101,574	2,976,113
CLAIMS ACTIVITY STAFF		2,115.5	94,535	199,988,594
WAGE RECORDS	158,466,121	328.9	103,757	34,125,656
TAX FUNCTIONS	2,151,316	402.8	88,964	35,834,577
EMPLOYER ACTIVITY STAFF		731.7	95,613	69,960,233
BENEFIT PMT CONTROL		332.9	84,047	27,979,367
UI PERFORMS		113.6	105,594	11,995,533
OPERATING STAFF		3,293.7	94,096	309,923,727
SUPPORT	20.84%	686.3	115,189	79,054,160
AS&T		454.9	122,974	55,940,916
TOTAL STAFF		4,434.9	100,322	444,918,803
NON-PERSONAL SERVICES				35,166,137
STOP-LOSS/STOP-GAIN				1,224,070
TOTAL ALLOCATION (excluding POSTAGE)				481,309,010
POSTAGE				27,329,800
TOTAL ALLOCATION (including POSTAGE)				508,638,810

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***** ARIZONA *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,763.86

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	16.339	184,266	28.4	61,588	1,749,099
WEEKS CLAIMED	2.351	995,894	22.1	61,588	1,361,095
NON MONETARY	70.597	71,907	48.0	56,132	2,694,336
APPEALS	159.068	15,163	22.8	76,810	1,751,268
SAVE			1.6	66,804	106,886
CLAIMS ACTIVITY STAFF			122.9	62,349	7,662,684
WAGE RECORDS	0.083	14,138,582	11.1	49,828	553,091
TAX FUNCTIONS	56.953	138,982	74.8	66,213	4,952,732
EMPLOYER ACTIVITY STAFF			85.9	64,096	5,505,823
BENEFIT PMT CONTROL			52.4	62,889	3,295,384
UI PERFORMS		480	15.1	68,790	1,038,729
OPERATING STAFF			276.3	63,346	17,502,620
SUPPORT	19.47%		53.8	87,107	4,686,357
AS&T			32.7	92,742	3,032,663
TOTAL STAFF			362.8	69,519	25,221,640
NON-PERSONAL SERVICES					3,053,513
STOP-LOSS/STOP-GAIN					1,224,070
TOTAL ALLOCATION (excluding POSTAGE)					29,499,223
POSTAGE					1,450,055
TOTAL ALLOCATION (including POSTAGE)					30,949,278

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***** CALIFORNIA *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,722.30

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	23.021	2,142,367	477.3	93,403	44,581,252
WEEKS CLAIMED	1.189	16,553,814	190.5	92,795	17,677,448
NON MONETARY	54.978	662,103	352.3	95,969	33,809,879
APPEALS	190.893	143,850	265.7	138,814	36,882,880
SAVE			21.6	106,314	2,296,382
CLAIMS ACTIVITY STAFF			1,307.4	103,448	135,247,841
WAGE RECORDS	0.295	103,876,611	296.5	107,511	31,877,012
TAX FUNCTIONS	7.613	1,449,488	106.8	107,296	11,459,213
EMPLOYER ACTIVITY STAFF			403.3	107,454	43,336,225
BENEFIT PMT CONTROL			141.0	83,495	11,772,795
UI PERFORMS		480	23.3	113,513	2,644,853
OPERATING STAFF			1,875.0	102,934	193,001,714
SUPPORT	18.76%		351.7	123,289	43,360,741
AS&T			265.5	133,420	35,423,010
TOTAL STAFF			2,492.2	109,054	271,785,465
NON-PERSONAL SERVICES					0
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					271,785,465
POSTAGE					19,123,149
TOTAL ALLOCATION (including POSTAGE)					290,908,614

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***** HAWAII *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,653.41

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	31.970	63,501	20.5	62,047	1,271,964
WEEKS CLAIMED	3.087	359,443	11.2	62,874	704,189
NON MONETARY	66.300	26,372	17.6	75,121	1,322,130
APPEALS	133.926	3,881	5.2	79,555	413,686
SAVE			0.1	82,910	8,291
CLAIMS ACTIVITY STAFF			54.6	68,137	3,720,260
WAGE RECORDS	0.161	3,023,719	4.9	56,742	278,036
TAX FUNCTIONS	48.138	33,466	16.2	68,991	1,117,654
EMPLOYER ACTIVITY STAFF			21.1	66,146	1,395,690
BENEFIT PMT CONTROL			7.1	84,788	601,995
UI PERFORMS		480	6.2	94,084	583,321
OPERATING STAFF			89.0	70,801	6,301,266
SUPPORT	20.56%		18.3	140,077	2,563,409
AS&T			12.2	115,138	1,404,684
TOTAL STAFF			119.5	85,936	10,269,359
NON-PERSONAL SERVICES					1,846,034
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					12,115,393
POSTAGE					424,804
TOTAL ALLOCATION (including POSTAGE)					12,540,197

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***** IDAHO *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,784.82

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	18.491	57,948	10.0	57,842	578,420
WEEKS CLAIMED	1.630	301,076	4.6	64,009	294,441
NON MONETARY	70.537	33,154	21.8	67,773	1,477,451
APPEALS	248.652	2,785	6.5	81,784	531,596
SAVE			0.3	75,127	22,538
CLAIMS ACTIVITY STAFF			43.2	67,233	2,904,446
WAGE RECORDS	0.029	3,517,746	1.0	64,541	64,541
TAX FUNCTIONS	56.153	57,886	30.4	73,249	2,226,770
EMPLOYER ACTIVITY STAFF			31.4	72,972	2,291,311
BENEFIT PMT CONTROL			10.5	68,128	715,344
UI PERFORMS		360	11.0	84,347	927,817
OPERATING STAFF			96.1	71,165	6,838,918
SUPPORT	24.97%		24.0	101,454	2,434,896
AS&T			11.8	100,002	1,180,024
TOTAL STAFF			131.9	79,256	10,453,838
NON-PERSONAL SERVICES					1,599,399
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					12,053,237
POSTAGE					482,908
TOTAL ALLOCATION (including POSTAGE)					12,536,145

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***** NEVADA *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,747.75

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	23.051	111,526	24.5	79,367	1,944,492
WEEKS CLAIMED	1.474	834,286	11.7	81,401	952,392
NON MONETARY	44.682	68,826	29.3	81,010	2,373,593
APPEALS	244.248	6,908	16.1	100,751	1,622,091
SAVE			1.2	91,267	109,520
CLAIMS ACTIVITY STAFF			82.8	84,566	7,002,088
WAGE RECORDS	0.021	6,718,434	1.3	103,463	134,502
TAX FUNCTIONS	40.416	74,355	28.7	87,922	2,523,361
EMPLOYER ACTIVITY STAFF			30.0	88,595	2,657,863
BENEFIT PMT CONTROL			22.2	82,422	1,829,768
UI PERFORMS		480	18.4	114,437	2,105,641
OPERATING STAFF			153.4	88,627	13,595,360
SUPPORT	8.87%		13.6	122,099	1,660,546
AS&T			21.6	96,569	2,085,890
TOTAL STAFF			188.6	91,950	17,341,796
NON-PERSONAL SERVICES					3,736,445
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					21,078,241
POSTAGE					1,031,915
TOTAL ALLOCATION (including POSTAGE)					22,110,156

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***** OREGON *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,734.87

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	26.359	219,969	55.7	87,038	4,848,017
WEEKS CLAIMED	2.266	1,350,495	29.4	88,285	2,595,579
NON MONETARY	59.713	77,496	44.5	86,317	3,841,107
APPEALS	180.122	9,137	15.8	127,602	2,016,112
SAVE			1.7	98,996	168,293
CLAIMS ACTIVITY STAFF			147.1	91,564	13,469,108
WAGE RECORDS	0.129	9,190,461	11.4	85,719	977,197
TAX FUNCTIONS	42.42	135,396	55.2	96,926	5,350,315
EMPLOYER ACTIVITY STAFF			66.6	95,008	6,327,512
BENEFIT PMT CONTROL			42.1	98,711	4,155,733
UI PERFORMS		480	11.1	133,100	1,477,410
OPERATING STAFF			266.9	95,278	25,429,763
SUPPORT	12.33%		32.9	131,843	4,337,635
AS&T			30.9	138,168	4,269,391
TOTAL STAFF			330.7	102,923	34,036,789
NON-PERSONAL SERVICES					9,111,110
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					43,147,899
POSTAGE					1,576,673
TOTAL ALLOCATION (including POSTAGE)					44,724,572

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***** WASHINGTON *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,714.03

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	31.429	350,284	107.0	72,156	7,720,692
WEEKS CLAIMED	2.366	2,351,498	54.1	72,175	3,904,668
NON MONETARY	48.586	187,315	88.5	84,597	7,486,835
APPEALS	104.640	28,193	28.7	101,357	2,908,946
SAVE			1.9	87,319	165,906
CLAIMS ACTIVITY STAFF			280.2	79,183	22,187,047
WAGE RECORDS	0.004	16,488,679	0.6	54,582	32,749
TAX FUNCTIONS	33.281	243,310	78.7	88,517	6,966,288
EMPLOYER ACTIVITY STAFF			79.3	88,260	6,999,037
BENEFIT PMT CONTROL			38.8	89,228	3,462,046
UI PERFORMS		480	10.6	100,443	1,064,696
OPERATING STAFF			408.9	82,448	33,712,826
SUPPORT	43.04%		176.0	102,186	17,984,736
AS&T			71.7	98,214	7,041,944
TOTAL STAFF			656.6	89,460	58,739,506
NON-PERSONAL SERVICES					10,725,294
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					69,464,800
POSTAGE					2,778,286
TOTAL ALLOCATION (including POSTAGE)					72,243,086