

EMPLOYMENT AND TRAINING ADMINISTRATION ADVISORY SYSTEM U.S. DEPARTMENT OF LABOR Washington, D.C. 20210	CLASSIFICATION UI
	CORRESPONDENCE SYMBOL OUI/DFAS
	DATE October 26, 2020

ADVISORY: UNEMPLOYMENT INSURANCE PROGRAM LETTER NO. 2-21

TO: STATE WORKFORCE AGENCIES

FROM: JOHN PALLASCH 
Assistant Secretary

SUBJECT: Fiscal Year (FY) 2021 State Workforce Agency Unemployment Insurance (UI) Resource Planning Targets and Guidelines

1. **Purpose.** To provide states information about preliminary FY 2021 UI State Administration base resource planning targets, general guidelines for resource planning, and an explanation of how the U.S. Department of Labor (Department) allocates base resources among the states.

2. **Action Requested.** The Department’s Employment and Training Administration (ETA) requests that State Administrators:

- a. Provide to the appropriate staff the FY 2021 planning targets and the following instructions as soon as possible after receiving this Unemployment Insurance Program Letter (UIPL);
- b. Review closely the attached tables and notify the appropriate ETA regional office of any questions or concerns as soon as possible after receiving this UIPL;
- c. Submit the FY 2021 SF-424 (OMB Approval No. 4040-0004), 424A (OMB Approval No. 4040-0006), if applicable, and 424B (OMB Approval No. 4040-0007) to the appropriate ETA regional office as part of the State Quality Service Plan (SQSP); and
- d. Submit the FY 2021 UI-1 report (OMB Approval No. 1205-0132) via the UI Required Reports system.

3. **Summary and Background.**

- a. Summary – The unemployment insurance (UI) planning targets are based on the total amount of resources included in the FY 2021 President’s Budget request for UI administration, which is \$2,251,732,000 at a 1.6 million average weekly insured unemployment (AWIU) level. This includes \$2,145,637,000 for base UI administration, and \$106,095,000 for postage. The FY 2021 Budget was submitted to Congress prior to the increased workloads resulting from the economic impacts of the Coronavirus Disease 2019 (COVID-19) pandemic. Thus, the 1.6 million AWIU base level included in the

RESCISSIONS None	EXPIRATION DATE September 30, 2022
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President’s Budget request will apply in FY 2021, and similar to FY 2020, the additional administrative resources states need to support the costs associated with increase in workloads will be obtained through the above-base earnings process.

- b. Background – Prior to the beginning of each fiscal year, ETA’s Office of Unemployment Insurance announces preliminary dollars and staff year base administration resource planning targets for UI operations. States use this information in planning and developing State Quality Service Plans. The amount of state UI administrative resources requested through the Federal budget cycle is closely tied to national UI workloads. For FY 2021, the economic assumptions underlying the President’s Budget resulted in a projected national AWIU of 1.728 million.

4. Details.

- a. Data Inputs. Minutes Per Unit (MPU), annual hours worked, non-workload staff years, personal services/personnel benefits (PS/PB) rates, and non-personal services (NPS) dollars for FY 2021 are all drawn from the Resource Justification Model (RJM) data collection submitted by states in FY 2020. The RJM data collection methodology is explained in ET Handbook No. 410, 6th Edition, Resource Justification Model.

The following table shows the data inputs used for the base allocations for FY 2020 and the planning targets FY 2021. These inputs are described in more detail below.

DATA INPUTS		
CATEGORY	FY 2020 Allocations	FY 2021 Targets
Base Workloads	National Office projections formulated at a 1.6 million AWIU	National Office projections formulated at a 1.6 million AWIU
MPU values	FY 2018 (less state dollars & hours)*	FY 2019 (less state dollars & hours)*
Annual hours worked	FY 2020 projected*	FY 2021 projected*
Non-Workload Staff Years	FY 2018 actual	FY 2019 actual
PS/PB rates	FY 2018 actual, increased annually by 3 percent*	FY 2019 actual, increased annually by 3 percent*
NPS dollars	Actual expenditures in FY 2018, not including state dollars and one-time costs and increased annually by 3 percent	Actual expenditures in FY 2019, not including state dollars and one-time costs and increased annually by 3 percent

* Both state supplemental PS/PB expenditures and the hours worked/paid associated with those expenditures are excluded from state RJM inputs, effectively leaving the PS/PB rates intact but reducing annual hours worked and MPU values.

The data inputs from state RJM submissions described above produced a national total base state funding request of \$2,335,638,581 for FY 2021. Base funding anticipated to be available for FY 2021 is \$2,145,637,000. The amount of funds available for allocation in each category (*e.g.*, Workload, Support, Administrative Staff and Technical Services (AS&T), and NPS) is determined by multiplying the percent each category represented of the total requested amount by the total dollars available, with two exceptions: the requested

amounts for Benefit Payment Control (BPC) and UI Performs were not changed in the targets.

b. Highlights of Base Planning Targets.

1. Economic Assumptions. The FY 2021 UI planning targets reflected the economic assumptions used in the FY 2021 President's Budget Request.
2. Base Workload Level. As mentioned above, the FY 2021 national base claims-related workloads are allocated at 1.6 million AWIU.
3. Funding Period. The “funding period” is the period during which states may obligate funds. The proposed appropriations language included in the FY 2021 President’s Budget for State Unemployment Insurance and Employment Service Operations (SUIESO) provides that states may obligate FY 2021 UI grant funds through December 31, 2021. However, states may obligate FY 2021 UI grant funds through September 30, 2023, if such funds are used for automation, or for competitive grants awarded to states for improved operations, or to conduct in-person reemployment and eligibility assessments, or for unemployment insurance improper payment reviews, or to provide reemployment services and referrals to training, as appropriate. In addition, if the automation is being carried out through a consortium of states, the funds are available for obligation by the states through September 30, 2027.

States have an additional 90 days after the end of the funding period to liquidate obligations. If an extension of the liquidation period is necessary, a state must seek the approval of ETA’s Grant Officer. States should submit requests to extend the liquidation period in writing to the appropriate ETA regional office at least 30 days before the existing deadline.

c. Allocation Methodologies. A detailed description of the allocations methodologies follows.

1. UI Base Staff.

- Workload Functions Allocation Methodology. The allocation methodology seeks to achieve four objectives to the greatest extent possible: equitably allocate available resources so that the same level of service to claimants and employers is available in all states; promote administrative efficiency; enable resources to shift with workloads; and avoid abrupt shifts of resources among states from year to year.

▪ Data Sources.

- Time Factors. The MPU values reflect FY 2019 activity. The MPUs were calculated from data states submitted in the RJM data collection instrument.

- Work Hours. The hours per staff year are the FY 2021 projected hours states reported in the January 2020 RJM submission.
- Workload Forecasts. The state’s base FY 2021 workloads for the six workload activities – initial claims, weeks claimed, nonmonetary determinations, appeals, subject employers, and wage records – were developed by applying each state’s proportion of actual FY 2019 activity to the total base workload funded in FY 2021 for each activity. Additional funds are available on a quarterly basis for claims-related workloads processed above the base level.
- Determination of Allowable MPU Values. For FY 2021, the calculation using states’ unreduced MPU values from the RJM data collection yielded 13,931 workload staff years. To fit the targets within available funds, the allocated MPU values were developed for the six base workload activities by reducing the MPU values for most states so that the number of targeted workload staff years equaled the 12,520 staff years since that is the level for which funds are projected to be available. MPU reductions in each of the six activities were made as follows:
 - MPUs were arrayed from the highest to the lowest MPU value.
 - The lowest ten MPU values were not reduced.
 - Within each of the six workload categories, the difference was calculated between each of the top 43 MPU values and the tenth lowest MPU. Differences were then reduced by a percentage determined by anticipated available resources, and the result for each state was added back to the tenth lowest MPU to obtain the allocated MPU for each state. In general, the higher the MPU, the greater its reduction; however, reductions in MPUs for states with relatively smaller workloads were mitigated by up to 25 percent of what the reduction otherwise would have been. The percent of the mitigation was determined by the relationship of the state's workload to the largest workload among states being reduced.
- Non-Workload Staff Years Allocation Methodology. Staff years for non-workload functions are drawn from the FY 2019 data in the RJM data collection. Other than adjusting for any state supplemental funding and adjusting for changes in BAM sampling requirements, no reduction was applied to BPC and UI Performs staff years.

Support and AS&T staff years were reduced by using the MPU reduction algorithm. The algorithm used the percentages that Support and AS&T staff represented of each state’s total requested staff. The ten states with the lowest percentages in each category were not reduced. In general, the higher the percentage Support and/or AS&T staff represented of the total, the larger the reduction in Support and/or AS&T staff years. In addition, no state’s Support staff years were reduced below the lesser of 15 staff years and the number of actual Support staff years used in FY 2019.

2. Personnel Compensation Costs. The FY 2021 PS/PB rates were determined by using each state's FY 2019 PS/PB rate for each functional activity and increasing the result by 3 percent annually. As provided in P.L. 115-141, Division H, Title I, Section 105 (March 23, 2018) and Training and Employment Guidance Letter (TEGL) No. 05-06, no FY 2019 PS/PB rates were permitted to exceed the latest enacted Executive Level II rate, which was \$192,300. See: <https://www.opm.gov/policy-data-oversight/pay-leave/salaries-wages/salary-tables/pdf/2019/EX.pdf>
 3. Non-Personal Services. The FY 2021 NPS allocation was determined by using each state's 2019 NPS expenditures reported in the RJM, less any state-funded supplemental NPS dollars and one-time expenditures. Each state's proportion of the FY 2019 actual expenditures was applied to the aggregate amount and then increased by 3 percent annually to calculate the available amount for FY 2021. Attachment I shows a breakout of each state's NPS base planning level.
 4. Hold-Harmless Provisions. There is one hold-harmless provision for the FY 2021 planning targets.
 - Total Dollars. A "stop-loss" of 5 percent is imposed on states that would have lost more than 5 percent in total base dollars compared to FY 2020, with a resulting "stop-gain" of 6.70 percent for states that would have gained more in total base dollars in FY 2020. These adjustments are shown on a separate line in Attachment I.
 5. Postage. For FY 2021, the Department will allocate \$106,095,000 in base postage resources directly to states. The Department's postage allocation methodology uses projected base weeks claimed and subject employer workloads. These figures are totaled for each state and then base postage resources are calculated pro rata based on each state's share of the total workload. Attachment III displays individual state-level details regarding this allocation.
- d. General Guidelines for Above-Base Workload Resource Levels. The state administration budget activity includes a reserve for above-base workloads.

The Department will use the quarterly hours data on the UI-1 report (OMB Approval No. 1205-0132), the allocated claims activity staff years paid, and the allocated annual MPU values in the FY 2021 above-base certification process. States should submit the UI-1 report (OMB Approval No. 1205-0132) by October 1, 2020; the annual hours on the report must agree with the annual work hours used for each state's FY 2021 target allocation.

1. Above-Base Overhead. The above-base overhead percentage will remain at 19 percent.
2. Above-Base Resources. Above-base resources are tied directly to above-base workloads. If above-base workloads decline, less above-base funding will be made

available to the state agencies. During periods of declining above-base resources, adjustment to staffing levels may be necessary.

3. **Above-Base Instructions.** General instructions for completing UI-3 reports (OMB Approval No. 1205-0132) are in ET Handbook No. 336, Chapter II. After enactment of the FY 2021 appropriation, the Department will issue specific implementation procedures for the above-base certification process in a UIPL promulgating the final FY 2021 UI allocations.
 - e. **Standard Form (SF) 424.** All states must submit an SF-424 (OMB Approval No. 4040-0004) for FY 2021 base resources. Instructions for completing these forms are in ET Handbook No. 336, Chapter I. The forms are available in Portable Document Format (PDF) at <https://www.grants.gov/web/grants/forms.html> (select “SF424 Family”). When completing the form, states must ensure that total UI dollars are the same as the allocated levels. Only states that vary the quarterly number of claims activity staff years paid must submit the SF-424A (OMB Approval No. 4040-0006) and show the quarterly distribution in item 23 (Remarks) of the form. All states must submit the SF-424B (OMB Approval No. 4040-0007).
 - f. **State Flexibility.** States must use all state UI administrative grant funds in accordance with the applicable Federal law, including section 303(a)(8) of the Social Security Act (42 U.S.C. 503(a)(8)), the cost principles contained in 2 CFR Part 200 (Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards); 2 CFR Part 2900 (Department of Labor’s Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards), and the annual appropriation. States have the flexibility to use the funding approved by ETA among the various UI program categories as they deem appropriate, within the parameters of the applicable Federal law. However, for the purposes of determining certification of above-base funding for workload above the base, the base staff year levels for claims activities as allocated by ETA will be used. This ensures that states do not earn more above-base resources than they otherwise would have been entitled to earn. The flexibility of using funds among UI program categories does not apply to funding provided for special projects, supplemental budget requests, or special allocations, which are identified on a case by-case basis. Funding for these purposes must be spent in accordance with the spending plans approved for these respective projects.
 - g. **Nationally Funded Activities.** As provided in the SUIESO appropriation, the Department will, on behalf of the states, make payments to the entities operating the National Directory of New Hires and the State Information Data Exchange System for use by the states.
5. **Inquiries.** Please direct questions to the appropriate ETA regional office.
 6. **References.**
 - a. Section 303(a)(8) of the Social Security Act (42 U.S.C. §503(a)(8));

- b. 2 CFR Part 200 (Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards);
- c. 2 CFR Part 2900 (Department of Labor’s Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards);
- d. Consolidated Appropriations Act, 2018, P.L. 115-141, Division H, Title I, Section 105, enacted March 23, 2018;
- e. Employment and Training (ET) Handbook No. 336, 18th Edition, Change 4: “*Unemployment Insurance (UI) State Quality Service Planning (SQSP) and Reporting Guidelines*”;
- f. ET Handbook No. 410, 6th Edition, *Resource Justification Model (RJM)*; and
- g. Training and Employment Guidance Letter (TEGL) No. 05-06, *Implementing the Salary and Bonus Limitations in Public Law 109-234*, August 15, 2006.

7. Attachments.

- I. FY 2021 Detailed State Base Staff Planning Levels
- II. Back-up Material for Allocation of FY 2021 UI Base Staff
- III. FY 2021 Base Postage Allocation

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

Attachment I

***** NATIONAL TOTAL *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	11,209,000	2,992.4	79,555	238,060,670
WEEKS CLAIMED	83,200,000	1,398.1	75,072	104,958,056
NON MONETARY	5,331,000	2,578.4	79,742	205,606,216
APPEALS	840,000	1,645.3	103,263	169,898,061
SAVE		59.1	95,631	5,651,787
CLAIMS ACTIVITY STAFF		8,673.3	83,495	724,174,790
WAGE RECORDS	722,082,000	609.0	90,308	54,997,795
TAX FUNCTIONS	8,651,000	3,162.9	87,063	275,370,156
EMPLOYER ACTIVITY STAFF		3,771.9	87,587	330,367,951
BENEFIT PMT CONTROL		1998.9	80,443	160,798,037
UI PERFORMS		1261.9	91,743	115,770,126
OPERATING STAFF		15,706.0	84,752	1,331,110,904
SUPPORT	15.18%	2,383.8	106,652	254,236,187
AS&T		1,986.8	110,540	219,620,015
TOTAL STAFF		20,076.6	89,904	1,804,967,106
NON-PERSONAL SERVICES				340,669,894
STOP-LOSS/STOP-GAIN				0
TOTAL ALLOCATION (excluding POSTAGE)				2,145,637,000
POSTAGE				106,095,000
TOTAL ALLOCATION (including POSTAGE)				2,251,732,000

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** REGION 1 *****
 F Y 2 0 2 1 A L L O C A T I O N MAYTARGS June 8, 2020

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	1,968,275	637.3	91,589	58,369,443
WEEKS CLAIMED	17,538,792	284.7	71,536	20,366,191
NON MONETARY	766,803	341.7	92,364	31,560,844
APPEALS	105,062	237.4	122,553	29,094,193
SAVE		10.7	111,859	1,196,889
CLAIMS ACTIVITY STAFF		1,511.8	92,993	140,587,560
WAGE RECORDS	103,250,220	33.3	82,718	2,754,511
TAX FUNCTIONS	1,312,530	617.6	102,481	63,292,139
EMPLOYER ACTIVITY STAFF		650.9	101,470	66,046,650
BENEFIT PMT CONTROL		397.8	98,879	39,334,227
UI PERFORMS		205.4	109,706	22,533,528
OPERATING STAFF		2,765.9	97,076	268,501,965
SUPPORT	11.17%	308.9	126,893	39,197,357
AS&T		282.5	107,385	30,336,187
TOTAL STAFF		3,357.3	100,687	338,035,509
NON-PERSONAL SERVICES				73,197,305
STOP-LOSS/STOP-GAIN				-6,385,089
TOTAL ALLOCATION (excluding POSTAGE)				404,847,725
POSTAGE				20,668,950
TOTAL ALLOCATION (including POSTAGE)				425,516,675

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***** CONNECTICUT *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,747.37

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	48.172	179,382	82.4	158,068	13,024,803
WEEKS CLAIMED	1.065	1,653,230	16.8	139,485	2,343,348
NON MONETARY	61.283	53,539	31.3	169,572	5,307,604
APPEALS	180.187	11,680	20.1	193,655	3,892,466
SAVE			0.7	173,906	121,734
CLAIMS ACTIVITY STAFF			151.3	163,185	24,689,955
WAGE RECORDS	0.028	7,787,788	2.1	175,698	368,966
TAX FUNCTIONS	43.339	105,774	43.7	189,083	8,262,927
EMPLOYER ACTIVITY STAFF			45.8	188,469	8,631,893
BENEFIT PMT CONTROL			10.6	148,012	1,568,927
UI PERFORMS		480	5.1	189,435	966,119
OPERATING STAFF			212.8	168,500	35,856,894
SUPPORT	4.18%		8.9	197,300	1,755,970
AS&T			32.6	174,573	5,691,080
TOTAL STAFF			254.3	170,287	43,303,944
NON-PERSONAL SERVICES					1,879,390
STOP-LOSS/STOP-GAIN					-3,325,510
TOTAL ALLOCATION (excluding POSTAGE)					41,857,824
POSTAGE					1,905,133
TOTAL ALLOCATION (including POSTAGE)					43,762,957

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***** MAINE *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,758.65

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	32.760	34,111	10.6	74,003	784,432
WEEKS CLAIMED	1.405	269,363	3.6	74,003	266,411
NON MONETARY	40.690	17,686	6.8	80,920	550,256
APPEALS	182.962	3,013	5.2	102,839	534,763
SAVE			0.1	84,381	8,438
CLAIMS ACTIVITY STAFF			26.3	81,532	2,144,300
WAGE RECORDS	0.020	2,882,570	0.5	74,256	37,128
TAX FUNCTIONS	43.992	46,231	19.3	77,730	1,500,189
EMPLOYER ACTIVITY STAFF			19.8	77,642	1,537,317
BENEFIT PMT CONTROL			14.6	80,549	1,176,015
UI PERFORMS		360	28.6	79,468	2,272,785
OPERATING STAFF			89.3	79,848	7,130,417
SUPPORT	22.17%		19.8	108,587	2,150,023
AS&T			3	122,408	367,224
TOTAL STAFF			112.1	86,063	9,647,664
NON-PERSONAL SERVICES					2,447,315
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					12,094,979
POSTAGE					418,604
TOTAL ALLOCATION (including POSTAGE)					12,513,583

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***** MASSACHUSETTS *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,584.74

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	36.746	291,789	112.8	92,195	10,399,596
WEEKS CLAIMED	0.616	2,963,894	19.2	92,237	1,770,950
NON MONETARY	41.197	115,846	50.2	91,273	4,581,905
APPEALS	183.573	16,187	31.3	113,990	3,567,887
SAVE			1.3	104,243	135,516
CLAIMS ACTIVITY STAFF			214.8	95,232	20,455,854
WAGE RECORDS	0.032	16,983,235	5.7	96,214	548,420
TAX FUNCTIONS	26.649	233,597	65.5	108,764	7,124,042
EMPLOYER ACTIVITY STAFF			71.2	107,759	7,672,462
BENEFIT PMT CONTROL			60.6	94,699	5,738,759
UI PERFORMS		480	36.9	122,392	4,516,265
OPERATING STAFF			383.5	100,087	38,383,340
SUPPORT	8.92%		34.2	127,853	4,372,573
AS&T			23.5	130,842	3,074,787
TOTAL STAFF			441.2	103,877	45,830,700
NON-PERSONAL SERVICES					10,846,925
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					56,677,625
POSTAGE					3,465,336
TOTAL ALLOCATION (including POSTAGE)					60,142,961

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***** NEW HAMPSHIRE *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,531.00

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	55.814	24,095	14.6	76,233	1,113,002
WEEKS CLAIMED	3.131	152,618	5.2	76,217	396,328
NON MONETARY	51.985	16,892	9.6	87,079	835,958
APPEALS	238.218	1,739	4.5	95,096	427,932
SAVE			0.1	86,428	8,643
CLAIMS ACTIVITY STAFF			34.0	81,820	2,781,863
WAGE RECORDS	0.038	3,141,318	1.3	61,951	80,536
TAX FUNCTIONS	47.522	43,410	22.5	86,308	1,941,930
EMPLOYER ACTIVITY STAFF			23.8	84,978	2,022,466
BENEFIT PMT CONTROL			5.3	84,455	447,612
UI PERFORMS		360	3.7	82,513	305,298
OPERATING STAFF			66.8	83,192	5,557,239
SUPPORT	22.46%		15.0	95,716	1,435,740
AS&T			28.2	74,413	2,098,447
TOTAL STAFF			110.0	82,649	9,091,426
NON-PERSONAL SERVICES					1,042,860
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					10,134,286
POSTAGE					290,741
TOTAL ALLOCATION (including POSTAGE)					10,425,027

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***** NEW JERSEY *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,464.10

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	34.280	494,114	192.8	84,536	16,298,541
WEEKS CLAIMED	1.338	4,580,847	69.8	91,744	6,403,731
NON MONETARY	32.887	148,801	55.7	99,393	5,536,190
APPEALS	176.909	31,702	63.8	115,235	7,351,993
SAVE			3.2	105,669	338,141
CLAIMS ACTIVITY STAFF			385.3	93,248	35,928,596
WAGE RECORDS	0.023	19,331,601	5.1	95,871	488,942
TAX FUNCTIONS	38.392	238,118	104.1	111,013	11,556,453
EMPLOYER ACTIVITY STAFF			109.2	110,306	12,045,395
BENEFIT PMT CONTROL			123.0	103,237	12,698,151
UI PERFORMS		480	83.0	120,928	10,037,024
OPERATING STAFF			700.5	100,941	70,709,166
SUPPORT	7.21%		50.5	142,288	7,185,544
AS&T			33	123,678	4,081,374
TOTAL STAFF			784.0	104,561	81,976,084
NON-PERSONAL SERVICES					21,913,464
STOP-LOSS/STOP-GAIN					-5,806,253
TOTAL ALLOCATION (excluding POSTAGE)					98,083,295
POSTAGE					4,861,697
TOTAL ALLOCATION (including POSTAGE)					102,944,992

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***** NEW YORK *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,601.29

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	20.126	797,590	167.1	85,818	14,340,188
WEEKS CLAIMED	1.124	6,589,974	77.1	86,858	6,696,752
NON MONETARY	32.662	365,042	124.1	104,233	12,935,315
APPEALS	245.066	33,572	85.6	139,085	11,905,676
SAVE			4.9	112,292	550,231
CLAIMS ACTIVITY STAFF			458.8	101,195	46,428,162
WAGE RECORDS	0.015	45,627,986	7.1	82,140	583,194
TAX FUNCTIONS	48.267	530,254	266.4	109,151	29,077,826
EMPLOYER ACTIVITY STAFF			273.5	108,450	29,661,020
BENEFIT PMT CONTROL			132.1	111,274	14,699,295
UI PERFORMS		480	19.1	131,460	2,510,886
OPERATING STAFF			883.5	105,602	93,299,363
SUPPORT	15.34%		135.5	138,335	18,744,393
AS&T			92.8	133,832	12,419,610
TOTAL STAFF			1,111.8	111,948	124,463,366
NON-PERSONAL SERVICES					30,772,727
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					155,236,093
POSTAGE					7,906,091
TOTAL ALLOCATION (including POSTAGE)					163,142,184

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** PUERTO RICO *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 754.33

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	26.895	60,952	36.2	17,440	631,328
WEEKS CLAIMED	5.285	678,530	79.2	17,440	1,381,248
NON MONETARY	94.193	24,594	51.2	12,184	623,821
APPEALS	248.250	3,286	18.0	18,406	331,308
SAVE			0.1	18,412	1,841
CLAIMS ACTIVITY STAFF			184.7	16,078	2,969,546
WAGE RECORDS	0.046	3,374,206	3.4	19,862	67,531
TAX FUNCTIONS	59.779	52,413	69.2	18,546	1,283,383
EMPLOYER ACTIVITY STAFF			72.6	18,608	1,350,914
BENEFIT PMT CONTROL			24.5	20,006	490,147
UI PERFORMS		480	13.1	19,638	257,258
OPERATING STAFF			294.9	17,185	5,067,865
SUPPORT	8.31%		24.5	54,090	1,325,205
AS&T			57.9	17,416	1,008,386
TOTAL STAFF			377.3	19,617	7,401,456
NON-PERSONAL SERVICES					1,009,724
STOP-LOSS/STOP-GAIN					2,747,770
TOTAL ALLOCATION (excluding POSTAGE)					11,158,950
POSTAGE					1,039,809
TOTAL ALLOCATION (including POSTAGE)					12,198,759

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** RHODE ISLAND *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,476.24

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	22.095	56,260	14.0	90,226	1,263,164
WEEKS CLAIMED	1.431	438,396	7.1	90,497	642,529
NON MONETARY	41.710	15,996	7.5	100,854	756,405
APPEALS	180.351	2,795	5.7	137,681	784,782
SAVE			0.3	107,817	32,345
CLAIMS ACTIVITY STAFF			34.6	100,556	3,479,225
WAGE RECORDS	0.040	2,329,551	1.1	43,682	48,050
TAX FUNCTIONS	34.295	35,531	13.8	110,362	1,522,996
EMPLOYER ACTIVITY STAFF			14.9	105,439	1,571,046
BENEFIT PMT CONTROL			16.9	99,406	1,679,961
UI PERFORMS		360	8.1	130,178	1,054,442
OPERATING STAFF			74.5	104,492	7,784,674
SUPPORT	10.60%		7.9	136,645	1,079,496
AS&T			7.7	149,546	1,151,504
TOTAL STAFF			90.1	111,162	10,015,674
NON-PERSONAL SERVICES					1,741,871
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					11,757,545
POSTAGE					492,098
TOTAL ALLOCATION (including POSTAGE)					12,249,643

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***** VERMONT *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,738.83

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	19.843	28,008	5.3	82,715	438,390
WEEKS CLAIMED	2.437	187,709	4.4	79,685	350,614
NON MONETARY	62.895	7,448	4.5	87,536	393,912
APPEALS	308.809	1,052	3.1	94,250	292,175
SAVE			0.0	87,202	0
CLAIMS ACTIVITY STAFF			17.3	85,265	1,475,091
WAGE RECORDS	0.364	1,523,359	5.3	84,629	448,534
TAX FUNCTIONS	43.666	23,272	9.7	87,020	844,094
EMPLOYER ACTIVITY STAFF			15.0	86,175	1,292,628
BENEFIT PMT CONTROL			8.5	86,872	738,412
UI PERFORMS		360	5.1	83,846	427,615
OPERATING STAFF			45.9	85,703	3,933,746
SUPPORT	20.70%		9.5	94,064	893,608
AS&T			3.8	116,783	443,775
TOTAL STAFF			59.2	89,039	5,271,129
NON-PERSONAL SERVICES					1,062,088
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					6,333,217
POSTAGE					257,282
TOTAL ALLOCATION (including POSTAGE)					6,590,499

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** VIRGIN ISLANDS *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,726.14

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	80.238	1,974	1.5	50,666	75,999
WEEKS CLAIMED	9.946	24,231	2.3	49,687	114,280
NON MONETARY	82.953	959	0.8	49,347	39,478
APPEALS	325.422	36	0.1	52,105	5,211
SAVE			0.0	58,121	0
CLAIMS ACTIVITY STAFF			4.7	49,993	234,968
WAGE RECORDS	0.641	268,606	1.7	48,947	83,210
TAX FUNCTIONS	89.388	3,930	3.4	52,441	178,299
EMPLOYER ACTIVITY STAFF			5.1	51,276	261,509
BENEFIT PMT CONTROL			1.7	57,028	96,948
UI PERFORMS		0	2.7	68,828	185,836
OPERATING STAFF			14.2	54,878	779,261
SUPPORT	21.83%		3.1	82,195	254,805
AS&T			0	0	0
TOTAL STAFF			17.3	59,773	1,034,066
NON-PERSONAL SERVICES					480,941
STOP-LOSS/STOP-GAIN					-1,096
TOTAL ALLOCATION (excluding POSTAGE)					1,513,911
POSTAGE					32,159
TOTAL ALLOCATION (including POSTAGE)					1,546,070

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***** REGION 2 *****
 F Y 2 0 2 1 A L L O C A T I O N MAYTARGS June 8, 2020

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	1,179,174	294.2	72,771	21,409,099
WEEKS CLAIMED	8,791,633	165.1	74,306	12,267,999
NON MONETARY	472,595	264.1	74,172	19,588,697
APPEALS	91,922	191.0	100,237	19,145,311
SAVE		2.3	88,290	203,067
CLAIMS ACTIVITY STAFF		916.7	79,213	72,614,173
WAGE RECORDS	65,741,889	48.6	72,148	3,506,405
TAX FUNCTIONS	790,460	371.4	89,730	33,325,582
EMPLOYER ACTIVITY STAFF		420.0	87,695	36,831,987
BENEFIT PMT CONTROL		215.8	86,859	18,744,133
UI PERFORMS		157.5	96,052	15,128,160
OPERATING STAFF		1,710.0	83,812	143,318,453
SUPPORT	12.81%	219.1	121,925	26,713,751
AS&T		183.4	102,305	18,762,802
TOTAL STAFF		2,112.5	89,370	188,795,006
NON-PERSONAL SERVICES				31,955,090
STOP-LOSS/STOP-GAIN				-10,835,998
TOTAL ALLOCATION (excluding POSTAGE)				209,914,098
POSTAGE				10,899,186
TOTAL ALLOCATION (including POSTAGE)				220,813,284

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***** DELAWARE *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,646.98

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	26.281	32,276	8.6	54,321	467,161
WEEKS CLAIMED	2.746	246,751	6.9	58,150	401,235
NON MONETARY	43.919	12,748	5.7	67,205	383,069
APPEALS	234.796	2,293	5.4	69,934	377,644
SAVE			0.1	64,573	6,457
CLAIMS ACTIVITY STAFF			26.7	61,257	1,635,566
WAGE RECORDS	0.037	2,176,869	0.8	63,354	50,683
TAX FUNCTIONS	55.039	32,158	17.9	53,515	957,919
EMPLOYER ACTIVITY STAFF			18.7	53,936	1,008,602
BENEFIT PMT CONTROL			10.5	55,552	583,296
UI PERFORMS		360	7.0	109,834	768,838
OPERATING STAFF			62.9	63,534	3,996,302
SUPPORT	23.85%		15.0	69,728	1,045,920
AS&T			4.9	106,423	521,473
TOTAL STAFF			82.8	67,194	5,563,695
NON-PERSONAL SERVICES					1,447,822
STOP-LOSS/STOP-GAIN					24,660
TOTAL ALLOCATION (excluding POSTAGE)					7,036,177
POSTAGE					332,792
TOTAL ALLOCATION (including POSTAGE)					7,368,969

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** DIST. OF COLUMBIA *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,511.91

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	24.483	40,094	10.8	57,600	622,080
WEEKS CLAIMED	0.137	373,795	0.6	42,524	25,514
NON MONETARY	87.396	20,753	20.0	72,586	1,451,720
APPEALS	171.646	1,547	2.9	95,002	275,506
SAVE			0.2	75,371	15,074
CLAIMS ACTIVITY STAFF			34.5	69,272	2,389,894
WAGE RECORDS	0.081	2,861,515	2.6	64,091	166,637
TAX FUNCTIONS	65.741	35,877	26.0	78,525	2,041,650
EMPLOYER ACTIVITY STAFF			28.6	77,213	2,208,287
BENEFIT PMT CONTROL			15.7	74,154	1,164,218
UI PERFORMS		480	15.6	89,201	1,391,536
OPERATING STAFF			94.4	75,783	7,153,935
SUPPORT	4.66%		4.4	88,031	387,336
AS&T			2.3	92,776	213,385
TOTAL STAFF			101.1	76,703	7,754,656
NON-PERSONAL SERVICES					1,990
STOP-LOSS/STOP-GAIN					339,390
TOTAL ALLOCATION (excluding POSTAGE)					8,096,036
POSTAGE					456,690
TOTAL ALLOCATION (including POSTAGE)					8,552,726

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***** MARYLAND *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,706.23

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	14.137	162,782	22.5	72,271	1,626,098
WEEKS CLAIMED	2.244	1,270,214	27.8	79,331	2,205,402
NON MONETARY	48.826	92,559	44.1	78,419	3,458,278
APPEALS	218.171	18,029	38.4	114,679	4,403,674
SAVE			0.8	89,604	71,683
CLAIMS ACTIVITY STAFF			133.6	88,062	11,765,135
WAGE RECORDS	0.100	11,935,296	11.7	77,775	909,968
TAX FUNCTIONS	57.098	150,683	84.0	88,750	7,455,000
EMPLOYER ACTIVITY STAFF			95.7	87,408	8,364,968
BENEFIT PMT CONTROL			38.0	86,437	3,284,606
UI PERFORMS		480	19.9	93,786	1,866,341
OPERATING STAFF			287.2	88,026	25,281,050
SUPPORT	18.73%		53.8	104,233	5,607,735
AS&T			58.4	73,368	4,284,691
TOTAL STAFF			399.4	88,066	35,173,476
NON-PERSONAL SERVICES					6,761,304
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					41,934,780
POSTAGE					1,804,199
TOTAL ALLOCATION (including POSTAGE)					43,738,979

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** PENNSYLVANIA *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,545.88

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	23.607	747,502	190.3	81,934	15,592,040
WEEKS CLAIMED	1.598	5,342,355	92.0	82,260	7,567,920
NON MONETARY	50.892	259,209	142.2	78,126	11,109,517
APPEALS	180.898	56,768	110.7	107,536	11,904,235
SAVE			1.0	96,683	96,683
CLAIMS ACTIVITY STAFF			536.2	86,293	46,270,395
WAGE RECORDS	0.052	27,783,423	15.6	96,927	1,512,061
TAX FUNCTIONS	43.289	308,105	143.8	109,093	15,687,573
EMPLOYER ACTIVITY STAFF			159.4	107,902	17,199,634
BENEFIT PMT CONTROL			124.2	96,957	12,042,059
UI PERFORMS		480	97.2	102,153	9,929,272
OPERATING STAFF			917.0	93,175	85,441,360
SUPPORT	8.72%		80.0	185,471	14,837,680
AS&T			47.3	131,663	6,227,660
TOTAL STAFF			1,044.3	101,989	106,506,700
NON-PERSONAL SERVICES					17,707,301
STOP-LOSS/STOP-GAIN					-13,796,886
TOTAL ALLOCATION (excluding POSTAGE)					110,417,115
POSTAGE					5,900,513
TOTAL ALLOCATION (including POSTAGE)					116,317,628

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***** VIRGINIA *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,763.11

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	32.559	136,435	42.0	50,600	2,125,200
WEEKS CLAIMED	2.564	1,001,470	24.3	57,386	1,394,480
NON MONETARY	66.676	65,263	41.1	63,020	2,590,122
APPEALS	236.859	10,525	23.6	64,984	1,533,622
SAVE			0.2	65,848	13,170
CLAIMS ACTIVITY STAFF			131.2	58,358	7,656,594
WAGE RECORDS	0.085	17,768,521	14.3	47,492	679,136
TAX FUNCTIONS	35.502	227,139	76.2	76,203	5,806,669
EMPLOYER ACTIVITY STAFF			90.5	71,666	6,485,805
BENEFIT PMT CONTROL			16.4	68,037	1,115,807
UI PERFORMS		480	7.8	80,167	625,303
OPERATING STAFF			245.9	64,593	15,883,509
SUPPORT	16.92%		41.6	77,432	3,221,171
AS&T			66.9	108,303	7,245,471
TOTAL STAFF			354.4	74,351	26,350,151
NON-PERSONAL SERVICES					3,492,694
STOP-LOSS/STOP-GAIN					2,758,326
TOTAL ALLOCATION (excluding POSTAGE)					32,601,171
POSTAGE					1,796,711
TOTAL ALLOCATION (including POSTAGE)					34,397,882

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***** WEST VIRGINIA *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,597.39

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	31.857	60,085	20.0	48,826	976,520
WEEKS CLAIMED	2.321	557,048	13.5	49,885	673,448
NON MONETARY	47.932	22,063	11.0	54,181	595,991
APPEALS	348.260	2,760	10.0	65,063	650,630
SAVE			0.0	56,744	0
CLAIMS ACTIVITY STAFF			54.5	53,148	2,896,589
WAGE RECORDS	0.108	3,216,265	3.6	52,200	187,920
TAX FUNCTIONS	61.796	36,498	23.5	58,586	1,376,771
EMPLOYER ACTIVITY STAFF			27.1	57,738	1,564,691
BENEFIT PMT CONTROL			11.0	50,377	554,147
UI PERFORMS		480	10.0	54,687	546,870
OPERATING STAFF			102.6	54,213	5,562,297
SUPPORT	23.68%		24.3	66,416	1,613,909
AS&T			3.6	75,034	270,122
TOTAL STAFF			130.5	57,060	7,446,328
NON-PERSONAL SERVICES					2,543,979
STOP-LOSS/STOP-GAIN					-161,488
TOTAL ALLOCATION (excluding POSTAGE)					9,828,819
POSTAGE					608,281
TOTAL ALLOCATION (including POSTAGE)					10,437,100

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***** REGION 3 *****
 F Y 2 0 2 1 A L L O C A T I O N MAYTARGS June 8, 2020

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	1,321,082	382.6	58,106	22,231,170
WEEKS CLAIMED	7,037,148	158.8	56,373	8,952,004
NON MONETARY	662,188	307.2	56,209	17,267,398
APPEALS	134,882	290.8	68,196	19,831,280
SAVE		5.4	58,478	315,782
CLAIMS ACTIVITY STAFF		1,144.8	59,921	68,597,634
WAGE RECORDS	133,094,308	43.3	60,375	2,614,254
TAX FUNCTIONS	1,538,582	581.8	66,682	38,795,542
EMPLOYER ACTIVITY STAFF		625.1	66,245	41,409,796
BENEFIT PMT CONTROL		367.8	55,715	20,491,981
UI PERFORMS		309.6	69,732	21,588,960
OPERATING STAFF		2,447.3	62,145	152,088,371
SUPPORT	14.66%	358.7	69,709	25,004,459
AS&T		345.0	99,205	34,225,617
TOTAL STAFF		3,151.0	67,064	211,318,447
NON-PERSONAL SERVICES				56,169,317
STOP-LOSS/STOP-GAIN				13,261,002
TOTAL ALLOCATION (excluding POSTAGE)				280,748,766
POSTAGE				11,666,872
TOTAL ALLOCATION (including POSTAGE)				292,415,638

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***** ALABAMA *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,703.76

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	37.649	127,122	46.8	70,215	3,286,062
WEEKS CLAIMED	2.031	764,005	15.2	70,170	1,066,584
NON MONETARY	53.287	51,019	26.6	70,046	1,863,224
APPEALS	210.774	8,000	16.5	84,155	1,388,558
SAVE			0.1	78,818	7,882
CLAIMS ACTIVITY STAFF			105.2	72,360	7,612,310
WAGE RECORDS	0.025	8,944,374	2.2	151,398	333,076
TAX FUNCTIONS	52.156	91,576	46.7	77,016	3,596,647
EMPLOYER ACTIVITY STAFF			48.9	80,362	3,929,723
BENEFIT PMT CONTROL			17.5	78,703	1,377,303
UI PERFORMS		480.0	11.2	88,741	993,899
OPERATING STAFF			182.8	76,112	13,913,235
SUPPORT	17.29%		31.6	91,221	2,882,584
AS&T			29.6	92,758	2,745,637
TOTAL STAFF			244.0	80,088	19,541,456
NON-PERSONAL SERVICES					4,551,932
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					24,093,388
POSTAGE					1,024,679
TOTAL ALLOCATION (including POSTAGE)					25,118,067

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***** FLORIDA *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,664.11

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	28.060	302,131	84.9	40,121	3,406,273
WEEKS CLAIMED	2.108	1,598,104	33.7	46,954	1,582,350
NON MONETARY	65.262	152,894	99.9	42,230	4,218,777
APPEALS	222.388	40,098	89.3	48,662	4,345,517
SAVE			3.0	49,394	148,182
CLAIMS ACTIVITY STAFF			310.8	44,083	13,701,099
WAGE RECORDS	0.042	41,573,685	17.5	52,326	915,705
TAX FUNCTIONS	33.037	566,498	187.4	60,294	11,299,096
EMPLOYER ACTIVITY STAFF			204.9	59,613	12,214,801
BENEFIT PMT CONTROL			168.9	42,895	7,244,966
UI PERFORMS		480	104.8	62,801	6,581,545
OPERATING STAFF			789.4	50,345	39,742,411
SUPPORT	17.72%		139.9	48,438	6,776,476
AS&T			104.3	113,374	11,824,908
TOTAL STAFF			1,033.6	56,447	58,343,795
NON-PERSONAL SERVICES					12,133,764
STOP-LOSS/STOP-GAIN					30,464
TOTAL ALLOCATION (excluding POSTAGE)					70,508,023
POSTAGE					3,401,048
TOTAL ALLOCATION (including POSTAGE)					73,909,071

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***** GEORGIA *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,760.82

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	31.721	290,050	87.1	54,842	4,776,738
WEEKS CLAIMED	1.840	1,218,792	21.2	58,709	1,244,631
NON MONETARY	43.554	90,605	37.4	60,706	2,270,404
APPEALS	263.760	19,227	48.0	66,182	3,176,736
SAVE			1.1	63,291	69,620
CLAIMS ACTIVITY STAFF			194.8	59,231	11,538,129
WAGE RECORDS	0.012	21,164,671	2.4	62,415	149,796
TAX FUNCTIONS	28.779	251,612	68.5	61,111	4,186,104
EMPLOYER ACTIVITY STAFF			70.9	61,155	4,335,900
BENEFIT PMT CONTROL			25.3	59,501	1,505,375
UI PERFORMS		480	7.5	71,472	536,040
OPERATING STAFF			298.5	60,018	17,915,444
SUPPORT	18.56%		55.4	80,909	4,482,359
AS&T			58.3	96,672	5,635,978
TOTAL STAFF			412.2	68,010	28,033,781
NON-PERSONAL SERVICES					6,859,209
STOP-LOSS/STOP-GAIN					13,588,686
TOTAL ALLOCATION (excluding POSTAGE)					48,481,676
POSTAGE					1,943,840
TOTAL ALLOCATION (including POSTAGE)					50,425,516

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** KENTUCKY *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,606.37

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	25.345	134,910	35.5	81,407	2,889,949
WEEKS CLAIMED	0.858	825,417	7.3	74,707	545,361
NON MONETARY	35.000	56,078	20.4	80,612	1,644,485
APPEALS	189.901	11,983	23.6	94,365	2,227,014
SAVE			0.2	85,673	17,135
CLAIMS ACTIVITY STAFF			87.0	84,183	7,323,944
WAGE RECORDS	0.003	8,922,657	0.3	66,102	19,831
TAX FUNCTIONS	46.427	95,936	46.2	83,779	3,870,590
EMPLOYER ACTIVITY STAFF			46.5	83,665	3,890,421
BENEFIT PMT CONTROL			28.0	84,725	2,372,300
UI PERFORMS		480	13.2	87,747	1,158,260
OPERATING STAFF			174.7	84,401	14,744,925
SUPPORT	9.27%		16.2	106,456	1,724,587
AS&T			20.5	117,761	2,414,101
TOTAL STAFF			211.4	89,326	18,883,613
NON-PERSONAL SERVICES					6,043,134
STOP-LOSS/STOP-GAIN					-1,085,011
TOTAL ALLOCATION (excluding POSTAGE)					23,841,736
POSTAGE					1,100,718
TOTAL ALLOCATION (including POSTAGE)					24,942,454

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***** MISSISSIPPI *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,760.04

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	23.690	52,062	11.7	55,080	644,436
WEEKS CLAIMED	6.155	342,503	20.0	48,294	965,880
NON MONETARY	44.516	57,994	24.4	48,545	1,184,498
APPEALS	232.987	9,183	20.3	60,769	1,233,611
SAVE			0.0	54,754	0
CLAIMS ACTIVITY STAFF			76.4	52,728	4,028,425
WAGE RECORDS	0.071	5,421,207	3.6	48,585	174,906
TAX FUNCTIONS	51.511	57,234	27.9	54,348	1,516,309
EMPLOYER ACTIVITY STAFF			31.5	53,689	1,691,215
BENEFIT PMT CONTROL			22.1	53,786	1,188,671
UI PERFORMS		480	23.9	44,741	1,069,310
OPERATING STAFF			153.9	51,836	7,977,621
SUPPORT	10.07%		15.5	78,497	1,216,704
AS&T			31	76,297	2,365,207
TOTAL STAFF			200.4	57,682	11,559,532
NON-PERSONAL SERVICES					4,143,860
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					15,703,392
POSTAGE					573,804
TOTAL ALLOCATION (including POSTAGE)					16,277,196

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** NORTH CAROLINA *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,752.36

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	31.568	169,596	50.9	70,124	3,569,312
WEEKS CLAIMED	3.439	859,820	28.1	70,215	1,973,042
NON MONETARY	51.989	92,415	45.7	70,409	3,217,691
APPEALS	234.308	15,849	35.3	92,418	3,262,355
SAVE			0.8	74,954	59,963
CLAIMS ACTIVITY STAFF			160.8	75,139	12,082,363
WAGE RECORDS	0.044	21,114,368	8.8	67,976	598,189
TAX FUNCTIONS	49.492	230,670	108.6	75,920	8,244,912
EMPLOYER ACTIVITY STAFF			117.4	75,325	8,843,101
BENEFIT PMT CONTROL			40.5	71,822	2,908,791
UI PERFORMS		480	40.1	80,930	3,245,293
OPERATING STAFF			358.8	75,473	27,079,548
SUPPORT	14.83%		53.2	73,903	3,931,640
AS&T			42.7	99,768	4,260,094
TOTAL STAFF			454.7	77,570	35,271,282
NON-PERSONAL SERVICES					6,895,355
STOP-LOSS/STOP-GAIN					1,624,604
TOTAL ALLOCATION (excluding POSTAGE)					43,791,241
POSTAGE					1,633,992
TOTAL ALLOCATION (including POSTAGE)					45,425,233

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***** SOUTH CAROLINA *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,619.21

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	28.151	119,456	34.6	68,095	2,356,087
WEEKS CLAIMED	2.826	722,112	21.0	50,433	1,059,093
NON MONETARY	22.715	95,269	22.3	60,073	1,339,628
APPEALS	200.083	15,346	31.6	76,652	2,422,203
SAVE			0.1	68,529	6,853
CLAIMS ACTIVITY STAFF			109.6	65,546	7,183,864
WAGE RECORDS	0.022	11,535,837	2.6	62,108	161,481
TAX FUNCTIONS	33.571	115,705	40.0	65,071	2,602,840
EMPLOYER ACTIVITY STAFF			42.6	64,890	2,764,321
BENEFIT PMT CONTROL			19.3	61,681	1,190,443
UI PERFORMS		480	33.4	80,180	2,678,012
OPERATING STAFF			204.9	67,431	13,816,640
SUPPORT	13.03%		26.7	79,924	2,133,971
AS&T			41.4	77,857	3,223,280
TOTAL STAFF			273.0	70,234	19,173,891
NON-PERSONAL SERVICES					4,948,032
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					24,121,923
POSTAGE					961,722
TOTAL ALLOCATION (including POSTAGE)					25,083,645

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** TENNESSEE *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,679.30

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	24.958	125,755	31.1	41,875	1,302,313
WEEKS CLAIMED	1.760	706,395	12.3	41,875	515,063
NON MONETARY	46.683	65,914	30.5	50,121	1,528,691
APPEALS	173.498	15,196	26.2	67,759	1,775,286
SAVE			0.1	61,465	6,147
CLAIMS ACTIVITY STAFF			100.2	51,173	5,127,500
WAGE RECORDS	0.041	14,417,509	5.9	44,283	261,270
TAX FUNCTIONS	44.007	129,351	56.5	61,576	3,479,044
EMPLOYER ACTIVITY STAFF			62.4	59,941	3,740,314
BENEFIT PMT CONTROL			46.2	58,531	2,704,132
UI PERFORMS		480	75.5	70,551	5,326,601
OPERATING STAFF			284.3	59,439	16,898,547
SUPPORT	7.11%		20.2	91,888	1,856,138
AS&T			17.2	102,117	1,756,412
TOTAL STAFF			321.7	63,758	20,511,097
NON-PERSONAL SERVICES					10,594,031
STOP-LOSS/STOP-GAIN					-897,741
TOTAL ALLOCATION (excluding POSTAGE)					30,207,387
POSTAGE					1,027,069
TOTAL ALLOCATION (including POSTAGE)					31,234,456

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***** REGION 4 *****
 F Y 2 0 2 1 A L L O C A T I O N MAYTARGS June 8, 2020

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	1,261,071	341.1	62,886	21,450,465
WEEKS CLAIMED	9,934,386	160.8	63,145	10,153,768
NON MONETARY	844,731	338.8	66,188	22,424,661
APPEALS	152,170	260.5	81,959	21,350,410
SAVE		6.4	72,631	464,838
CLAIMS ACTIVITY STAFF		1,107.6	68,476	75,844,142
WAGE RECORDS	111,615,481	72.1	70,946	5,115,190
TAX FUNCTIONS	1,271,420	517.9	75,769	39,240,854
EMPLOYER ACTIVITY STAFF		590.0	75,180	44,356,044
BENEFIT PMT CONTROL		285.9	69,775	19,948,560
UI PERFORMS		207.9	81,659	16,976,813
OPERATING STAFF		2,191.4	71,701	157,125,559
SUPPORT	17.16%	376.0	93,954	35,326,823
AS&T		310.2	95,893	29,746,030
TOTAL STAFF		2,877.6	77,217	222,198,412
NON-PERSONAL SERVICES				45,984,904
STOP-LOSS/STOP-GAIN				2,345,295
TOTAL ALLOCATION (excluding POSTAGE)				270,528,611
POSTAGE				14,577,716
TOTAL ALLOCATION (including POSTAGE)				285,106,327

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***** ARKANSAS *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,783.82

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	24.085	89,843	20.2	56,471	1,140,714
WEEKS CLAIMED	3.966	520,124	19.3	63,092	1,217,676
NON MONETARY	13.543	32,262	4.1	105,138	431,066
APPEALS	51.899	7,551	3.7	137,561	508,976
SAVE			0.3	67,817	20,345
CLAIMS ACTIVITY STAFF			47.6	69,722	3,318,777
WAGE RECORDS	0.079	5,995,104	4.4	42,759	188,140
TAX FUNCTIONS	38.103	71,869	25.6	56,218	1,439,181
EMPLOYER ACTIVITY STAFF			30.0	54,244	1,627,321
BENEFIT PMT CONTROL			20.7	55,415	1,147,091
UI PERFORMS		480	8.8	75,502	664,418
OPERATING STAFF			107.1	63,096	6,757,607
SUPPORT	51.73%		55.4	73,663	4,080,930
AS&T			30.3	66,700	2,021,010
TOTAL STAFF			192.8	66,699	12,859,547
NON-PERSONAL SERVICES					3,630,556
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					16,490,103
POSTAGE					769,856
TOTAL ALLOCATION (including POSTAGE)					17,259,959

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***** COLORADO *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,766.94

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	25.792	97,660	23.8	76,200	1,813,560
WEEKS CLAIMED	0.631	943,647	5.6	82,745	463,372
NON MONETARY	67.968	86,294	55.3	79,725	4,408,793
APPEALS	214.020	14,017	28.3	96,741	2,737,770
SAVE			0.4	83,748	33,499
CLAIMS ACTIVITY STAFF			113.4	83,395	9,456,994
WAGE RECORDS	0.104	12,298,855	12.1	82,327	996,157
TAX FUNCTIONS	42.637	183,031	73.6	79,954	5,884,614
EMPLOYER ACTIVITY STAFF			85.7	80,289	6,880,771
BENEFIT PMT CONTROL			33.5	79,949	2,678,292
UI PERFORMS		480	15.9	96,794	1,539,025
OPERATING STAFF			248.5	82,717	20,555,082
SUPPORT	12.56%		31.2	107,414	3,351,317
AS&T			60.8	69,612	4,232,410
TOTAL STAFF			340.5	82,640	28,138,809
NON-PERSONAL SERVICES					175,477
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					28,314,286
POSTAGE					1,578,915
TOTAL ALLOCATION (including POSTAGE)					29,893,201

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***** LOUISIANA *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,716.34

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	21.828	91,976	19.5	70,627	1,377,227
WEEKS CLAIMED	1.198	529,529	6.2	70,626	437,881
NON MONETARY	49.488	60,739	29.2	70,627	2,062,308
APPEALS	239.195	11,578	26.9	96,922	2,607,202
SAVE			0.1	84,032	8,403
CLAIMS ACTIVITY STAFF			81.9	79,280	6,493,021
WAGE RECORDS	0.018	8,833,378	1.5	84,050	126,075
TAX FUNCTIONS	45.206	102,161	44.8	88,160	3,949,568
EMPLOYER ACTIVITY STAFF			46.3	88,027	4,075,643
BENEFIT PMT CONTROL			22.8	82,012	1,869,874
UI PERFORMS		480	8.7	88,206	767,392
OPERATING STAFF			159.7	82,692	13,205,930
SUPPORT	13.21%		21.1	101,626	2,144,309
AS&T			17.8	103,584	1,843,795
TOTAL STAFF			198.6	86,576	17,194,034
NON-PERSONAL SERVICES					4,705,664
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					21,899,698
POSTAGE					1,000,426
TOTAL ALLOCATION (including POSTAGE)					22,900,124

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***** MONTANA *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,718.11

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	36.088	47,788	16.7	53,552	894,318
WEEKS CLAIMED	1.947	344,137	6.5	59,004	383,526
NON MONETARY	71.446	19,550	13.5	60,809	820,922
APPEALS	356.827	934	3.2	78,977	252,726
SAVE			0.0	62,761	0
CLAIMS ACTIVITY STAFF			39.9	58,935	2,351,492
WAGE RECORDS	0.090	2,215,590	1.9	41,309	78,487
TAX FUNCTIONS	44.049	42,835	18.3	59,366	1,086,398
EMPLOYER ACTIVITY STAFF			20.2	57,668	1,164,885
BENEFIT PMT CONTROL			8.7	63,229	550,092
UI PERFORMS		360	7.7	75,134	578,532
OPERATING STAFF			76.5	60,719	4,645,001
SUPPORT	10.07%		7.7	83,291	641,341
AS&T			8.5	70,757	601,435
TOTAL STAFF			92.7	63,514	5,887,777
NON-PERSONAL SERVICES					1,475,067
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					7,362,844
POSTAGE					445,039
TOTAL ALLOCATION (including POSTAGE)					7,807,883

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***** NEW MEXICO *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,733.91

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	20.328	41,754	8.2	61,670	505,694
WEEKS CLAIMED	1.466	418,509	5.9	61,898	365,198
NON MONETARY	30.313	33,878	9.9	68,318	676,348
APPEALS	149.757	6,534	9.4	79,756	749,706
SAVE			0.3	78,323	23,497
CLAIMS ACTIVITY STAFF			33.7	68,856	2,320,443
WAGE RECORDS	0.039	3,822,784	1.4	73,401	102,761
TAX FUNCTIONS	39.089	49,497	18.6	78,028	1,451,321
EMPLOYER ACTIVITY STAFF			20.0	77,704	1,554,082
BENEFIT PMT CONTROL			17.6	73,325	1,290,520
UI PERFORMS		480	17.3	92,852	1,606,340
OPERATING STAFF			88.6	76,426	6,771,385
SUPPORT	13.88%		12.3	98,054	1,206,064
AS&T			13.2	162,479	2,144,723
TOTAL STAFF			114.1	88,713	10,122,172
NON-PERSONAL SERVICES					709,634
STOP-LOSS/STOP-GAIN					845,484
TOTAL ALLOCATION (excluding POSTAGE)					11,677,290
POSTAGE					588,569
TOTAL ALLOCATION (including POSTAGE)					12,265,859

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***** NORTH DAKOTA *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,821.69

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	43.213	26,147	10.3	64,640	665,792
WEEKS CLAIMED	1.812	185,530	3.1	60,547	187,696
NON MONETARY	30.785	20,267	5.7	74,233	423,128
APPEALS	202.902	2,307	4.3	80,058	344,249
SAVE			0.1	84,288	8,429
CLAIMS ACTIVITY STAFF			23.5	69,332	1,629,294
WAGE RECORDS	0.017	1,983,587	0.3	73,015	21,905
TAX FUNCTIONS	54.446	25,393	12.6	83,550	1,052,730
EMPLOYER ACTIVITY STAFF			12.9	83,305	1,074,635
BENEFIT PMT CONTROL			3.3	78,309	258,420
UI PERFORMS		360	4.4	91,164	401,122
OPERATING STAFF			44.1	76,269	3,363,471
SUPPORT	32.43%		14.3	101,707	1,454,410
AS&T			5.2	108,423	563,800
TOTAL STAFF			63.6	84,618	5,381,681
NON-PERSONAL SERVICES					1,190,513
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					6,572,194
POSTAGE					315,550
TOTAL ALLOCATION (including POSTAGE)					6,887,744

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** OKLAHOMA *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,805.16

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	25.269	93,462	21.8	68,638	1,496,308
WEEKS CLAIMED	1.678	671,761	10.4	68,698	714,459
NON MONETARY	43.217	52,989	21.1	70,018	1,477,380
APPEALS	193.936	7,800	14.0	73,655	1,031,170
SAVE			0.1	74,902	7,490
CLAIMS ACTIVITY STAFF			67.4	70,131	4,726,807
WAGE RECORDS	0.045	7,419,592	3.1	73,009	226,328
TAX FUNCTIONS	41.644	90,680	34.9	71,876	2,508,472
EMPLOYER ACTIVITY STAFF			38.0	71,968	2,734,800
BENEFIT PMT CONTROL			26.8	75,726	2,029,457
UI PERFORMS		480	18.4	85,237	1,568,361
OPERATING STAFF			150.6	73,436	11,059,425
SUPPORT	10.62%		16.0	91,184	1,458,944
AS&T			15.3	86,365	1,321,385
TOTAL STAFF			181.9	76,084	13,839,754
NON-PERSONAL SERVICES					5,250,380
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					19,090,134
POSTAGE					973,703
TOTAL ALLOCATION (including POSTAGE)					20,063,837

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***** SOUTH DAKOTA *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,711.67

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	33.747	11,932	3.9	70,644	275,512
WEEKS CLAIMED	2.552	84,277	2.1	95,430	200,403
NON MONETARY	55.839	6,459	3.5	77,866	272,531
APPEALS	206.307	536	1.1	84,631	93,094
SAVE			0.0	72,873	0
CLAIMS ACTIVITY STAFF			10.6	79,391	841,540
WAGE RECORDS	0.049	1,959,176	0.9	64,670	58,203
TAX FUNCTIONS	46.238	28,772	13.0	71,986	935,818
EMPLOYER ACTIVITY STAFF			13.9	71,512	994,021
BENEFIT PMT CONTROL			9.9	65,870	652,113
UI PERFORMS		360	8.8	67,189	591,263
OPERATING STAFF			43.2	71,272	3,078,937
SUPPORT	11.11%		4.8	92,815	445,512
AS&T			2.2	114,032	250,870
TOTAL STAFF			50.2	75,206	3,775,319
NON-PERSONAL SERVICES					583,821
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					4,359,140
POSTAGE					176,481
TOTAL ALLOCATION (including POSTAGE)					4,535,621

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***** TEXAS *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,717.20

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	28.611	682,478	189.5	59,449	11,265,586
WEEKS CLAIMED	1.634	5,705,794	90.5	59,189	5,356,605
NON MONETARY	38.242	455,660	169.1	58,863	9,953,733
APPEALS	168.720	93,716	153.5	74,980	11,509,430
SAVE			4.8	70,763	339,662
CLAIMS ACTIVITY STAFF			607.4	63,261	38,425,016
WAGE RECORDS	0.071	58,753,556	40.5	70,026	2,836,053
TAX FUNCTIONS	40.145	566,194	220.6	72,665	16,029,899
EMPLOYER ACTIVITY STAFF			261.1	72,256	18,865,952
BENEFIT PMT CONTROL			116.3	63,724	7,411,101
UI PERFORMS		480	100.4	77,070	7,737,828
OPERATING STAFF			1,085.2	66,753	72,439,897
SUPPORT	15.30%		166.0	105,810	17,564,460
AS&T			126.1	105,878	13,351,216
TOTAL STAFF			1,377.3	75,042	103,355,573
NON-PERSONAL SERVICES					23,894,167
STOP-LOSS/STOP-GAIN					-54,390
TOTAL ALLOCATION (excluding POSTAGE)					127,195,350
POSTAGE					7,829,936
TOTAL ALLOCATION (including POSTAGE)					135,025,286

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***** UTAH *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,723.91

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	30.011	59,379	17.2	78,388	1,348,274
WEEKS CLAIMED	1.871	414,067	7.5	75,574	566,805
NON MONETARY	38.053	61,899	22.8	69,024	1,573,747
APPEALS	209.439	6,124	12.4	96,090	1,191,516
SAVE			0.3	78,378	23,513
CLAIMS ACTIVITY STAFF			60.2	78,137	4,703,855
WAGE RECORDS	0.071	7,041,360	4.8	83,153	399,134
TAX FUNCTIONS	45.137	87,887	38.4	91,103	3,498,355
EMPLOYER ACTIVITY STAFF			43.2	90,220	3,897,489
BENEFIT PMT CONTROL			21.0	79,415	1,667,715
UI PERFORMS		480	10.3	92,805	955,892
OPERATING STAFF			134.7	83,333	11,224,951
SUPPORT	29.92%		40.3	62,584	2,522,135
AS&T			16.1	142,718	2,297,760
TOTAL STAFF			191.1	83,960	16,044,846
NON-PERSONAL SERVICES					4,044,417
STOP-LOSS/STOP-GAIN					461,933
TOTAL ALLOCATION (excluding POSTAGE)					20,551,196
POSTAGE					657,154
TOTAL ALLOCATION (including POSTAGE)					21,208,350

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***** WYOMING *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,732.65

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	55.825	18,652	10.0	66,748	667,480
WEEKS CLAIMED	3.299	117,011	3.7	70,310	260,147
NON MONETARY	32.654	14,734	4.6	70,588	324,705
APPEALS	361.914	1,073	3.7	87,722	324,571
SAVE			0.0	75,081	0
CLAIMS ACTIVITY STAFF			22.0	71,677	1,576,903
WAGE RECORDS	0.096	1,292,499	1.2	68,289	81,947
TAX FUNCTIONS	78.759	23,101	17.5	80,257	1,404,498
EMPLOYER ACTIVITY STAFF			18.7	79,489	1,486,445
BENEFIT PMT CONTROL			5.3	74,318	393,885
UI PERFORMS		360	7.2	78,700	566,640
OPERATING STAFF			53.2	75,637	4,023,873
SUPPORT	12.97%		6.9	66,290	457,401
AS&T			14.7	76,029	1,117,626
TOTAL STAFF			74.8	74,852	5,598,900
NON-PERSONAL SERVICES					325,208
STOP-LOSS/STOP-GAIN					1,092,268
TOTAL ALLOCATION (excluding POSTAGE)					7,016,376
POSTAGE					242,087
TOTAL ALLOCATION (including POSTAGE)					7,258,463

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***** REGION 5 *****
 F Y 2 0 2 1 A L L O C A T I O N MAYTARGS June 8, 2020

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	2,294,316	565.5	83,277	47,093,027
WEEKS CLAIMED	16,791,715	297.7	83,946	24,990,805
NON MONETARY	1,417,851	705.8	84,838	59,878,589
APPEALS	145,025	302.9	112,529	34,085,168
SAVE		5.0	99,020	495,098
CLAIMS ACTIVITY STAFF		1,876.9	88,733	166,542,687
WAGE RECORDS	149,913,981	82.8	83,113	6,881,779
TAX FUNCTIONS	1,586,692	671.4	96,636	64,881,462
EMPLOYER ACTIVITY STAFF		754.2	95,151	71,763,241
BENEFIT PMT CONTROL		398.7	86,029	34,299,769
UI PERFORMS		267.9	102,826	27,547,132
OPERATING STAFF		3,297.7	91,019	300,152,829
SUPPORT	13.18%	434.8	112,557	48,939,637
AS&T		410.8	123,195	50,608,463
TOTAL STAFF		4,143.3	96,469	399,700,929
NON-PERSONAL SERVICES				98,197,141
STOP-LOSS/STOP-GAIN				390,720
TOTAL ALLOCATION (excluding POSTAGE)				498,288,790
POSTAGE				20,952,476
TOTAL ALLOCATION (including POSTAGE)				519,241,266

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***** ILLINOIS *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,567.29

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	30.447	494,335	160.1	93,775	15,013,378
WEEKS CLAIMED	1.131	4,630,052	55.7	93,772	5,223,100
NON MONETARY	53.006	199,249	112.3	107,590	12,082,357
APPEALS	141.960	39,640	59.8	137,194	8,204,201
SAVE			2.0	114,368	228,736
CLAIMS ACTIVITY STAFF			389.9	104,519	40,751,772
WAGE RECORDS	0.057	27,976,442	17.0	108,001	1,836,017
TAX FUNCTIONS	40.106	332,137	141.7	118,520	16,794,284
EMPLOYER ACTIVITY STAFF			158.7	117,393	18,630,301
BENEFIT PMT CONTROL			41.0	123,500	5,063,500
UI PERFORMS		480	13.7	127,748	1,750,148
OPERATING STAFF			603.3	109,723	66,195,721
SUPPORT	20.06%		121.0	138,596	16,770,116
AS&T			165.2	141,262	23,336,482
TOTAL STAFF			889.5	119,508	106,302,319
NON-PERSONAL SERVICES					21,171,731
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					127,474,050
POSTAGE					5,388,642
TOTAL ALLOCATION (including POSTAGE)					132,862,692

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***** INDIANA *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,669.40

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	24.369	142,585	34.7	48,700	1,689,890
WEEKS CLAIMED	1.373	974,756	13.4	55,391	742,239
NON MONETARY	84.456	116,829	98.5	50,758	4,999,663
APPEALS	226.059	11,459	25.9	79,754	2,065,629
SAVE			0.4	60,116	24,046
CLAIMS ACTIVITY STAFF			172.9	55,069	9,521,467
WAGE RECORDS	0.087	15,677,633	13.6	42,928	583,821
TAX FUNCTIONS	50.731	135,360	68.6	67,879	4,656,499
EMPLOYER ACTIVITY STAFF			82.2	63,751	5,240,320
BENEFIT PMT CONTROL			43.9	62,720	2,753,408
UI PERFORMS		480	25.0	88,296	2,207,400
OPERATING STAFF			324.0	60,872	19,722,595
SUPPORT	1.02%		3.3	111,499	367,947
AS&T			25.3	106,764	2,701,129
TOTAL STAFF			352.6	64,639	22,791,671
NON-PERSONAL SERVICES					8,875,308
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					31,666,979
POSTAGE					1,380,621
TOTAL ALLOCATION (including POSTAGE)					33,047,600

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***** IOWA *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,800.02

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	24.910	150,201	34.6	81,269	2,811,907
WEEKS CLAIMED	2.235	961,614	19.9	83,039	1,652,476
NON MONETARY	48.896	41,633	18.8	83,125	1,562,750
APPEALS	242.551	9,261	20.8	126,739	2,636,171
SAVE			0.3	94,378	28,313
CLAIMS ACTIVITY STAFF			94.4	92,072	8,691,617
WAGE RECORDS	0.049	7,315,436	3.3	88,475	291,968
TAX FUNCTIONS	41.755	80,525	31.1	93,591	2,910,680
EMPLOYER ACTIVITY STAFF			34.4	93,100	3,202,648
BENEFIT PMT CONTROL			11.3	86,316	975,371
UI PERFORMS		480	44.6	109,904	4,901,718
OPERATING STAFF			184.7	96,217	17,771,354
SUPPORT	6.71%		12.4	89,074	1,104,518
AS&T			18	116,261	2,092,698
TOTAL STAFF			215.1	97,483	20,968,570
NON-PERSONAL SERVICES					1,262,867
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					22,231,437
POSTAGE					1,158,812
TOTAL ALLOCATION (including POSTAGE)					23,390,249

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***** KANSAS *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,733.58

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	36.127	91,138	31.7	48,616	1,541,127
WEEKS CLAIMED	4.277	457,500	18.8	50,432	948,122
NON MONETARY	52.206	51,518	25.9	55,442	1,435,948
APPEALS	254.024	6,426	15.7	66,797	1,048,713
SAVE			0.2	66,195	13,239
CLAIMS ACTIVITY STAFF			92.3	54,032	4,987,149
WAGE RECORDS	0.086	6,342,536	5.2	67,518	351,094
TAX FUNCTIONS	44.222	76,464	32.5	70,399	2,287,968
EMPLOYER ACTIVITY STAFF			37.7	70,002	2,639,062
BENEFIT PMT CONTROL			17.7	60,606	1,072,726
UI PERFORMS		480	9.6	65,023	624,221
OPERATING STAFF			157.3	59,270	9,323,158
SUPPORT	30.51%		48.0	84,449	4,053,552
AS&T			17.8	87,083	1,550,077
TOTAL STAFF			223.1	66,906	14,926,787
NON-PERSONAL SERVICES					1,437,951
STOP-LOSS/STOP-GAIN					-198,172
TOTAL ALLOCATION (excluding POSTAGE)					16,166,566
POSTAGE					733,750
TOTAL ALLOCATION (including POSTAGE)					16,900,316

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***** MICHIGAN *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,808.46

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	25.612	381,296	90.0	105,912	9,532,080
WEEKS CLAIMED	1.964	2,555,753	46.3	105,544	4,886,687
NON MONETARY	38.523	336,978	119.6	107,768	12,889,053
APPEALS	295.700	18,677	50.9	140,625	7,157,813
SAVE			0.6	116,960	70,176
CLAIMS ACTIVITY STAFF			307.4	112,348	34,535,809
WAGE RECORDS	0.042	20,523,624	7.9	112,294	887,123
TAX FUNCTIONS	40.965	220,446	83.2	114,727	9,545,286
EMPLOYER ACTIVITY STAFF			91.1	114,516	10,432,409
BENEFIT PMT CONTROL			41.0	107,006	4,387,246
UI PERFORMS		480	20.2	122,690	2,478,338
OPERATING STAFF			459.7	112,756	51,833,802
SUPPORT	14.47%		66.5	141,258	9,393,657
AS&T			65.9	130,692	8,612,603
TOTAL STAFF			592.1	117,953	69,840,062
NON-PERSONAL SERVICES					37,489,292
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					107,329,354
POSTAGE					3,054,381
TOTAL ALLOCATION (including POSTAGE)					110,383,735

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***** MINNESOTA *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,716.01

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	28.056	197,396	53.8	85,482	4,598,932
WEEKS CLAIMED	1.810	2,012,960	35.4	86,124	3,048,790
NON MONETARY	32.481	117,644	37.1	86,969	3,226,550
APPEALS	219.839	13,425	28.7	111,450	3,198,615
SAVE			0.4	92,466	36,986
CLAIMS ACTIVITY STAFF			155.4	90,797	14,109,873
WAGE RECORDS	0.026	13,504,380	3.4	87,314	296,868
TAX FUNCTIONS	35.611	137,442	47.5	89,111	4,232,773
EMPLOYER ACTIVITY STAFF			50.9	88,991	4,529,641
BENEFIT PMT CONTROL			18.2	86,752	1,578,886
UI PERFORMS		480	10.0	82,679	826,790
OPERATING STAFF			234.5	89,745	21,045,190
SUPPORT	13.73%		32.2	107,665	3,466,813
AS&T			19.1	103,456	1,976,010
TOTAL STAFF			285.8	92,680	26,488,013
NON-PERSONAL SERVICES					11,601,204
STOP-LOSS/STOP-GAIN					-3,028,833
TOTAL ALLOCATION (excluding POSTAGE)					35,060,384
POSTAGE					2,220,007
TOTAL ALLOCATION (including POSTAGE)					37,280,391

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***** MISSOURI *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,706.90

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	25.925	192,319	48.7	60,097	2,926,724
WEEKS CLAIMED	3.616	1,053,536	37.2	60,825	2,262,690
NON MONETARY	44.991	131,830	57.9	61,387	3,554,307
APPEALS	204.726	15,640	31.3	85,840	2,686,792
SAVE			0.1	68,606	6,861
CLAIMS ACTIVITY STAFF			175.2	65,282	11,437,374
WAGE RECORDS	0.079	13,244,151	10.2	56,738	578,728
TAX FUNCTIONS	45.866	167,518	75.0	65,202	4,890,150
EMPLOYER ACTIVITY STAFF			85.2	64,189	5,468,878
BENEFIT PMT CONTROL			17.5	62,416	1,092,280
UI PERFORMS		480	9.7	70,057	679,553
OPERATING STAFF			287.6	64,945	18,678,085
SUPPORT	24.58%		70.7	81,983	5,796,198
AS&T			29.7	93,297	2,770,921
TOTAL STAFF			388.0	70,220	27,245,204
NON-PERSONAL SERVICES					5,353,009
STOP-LOSS/STOP-GAIN					-571,338
TOTAL ALLOCATION (excluding POSTAGE)					32,026,875
POSTAGE					1,588,564
TOTAL ALLOCATION (including POSTAGE)					33,615,439

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***** NEBRASKA *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,762.54

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	19.014	41,153	7.4	54,181	400,939
WEEKS CLAIMED	2.833	221,297	5.9	58,041	342,442
NON MONETARY	57.683	50,883	27.8	54,170	1,505,926
APPEALS	203.223	2,927	5.6	72,233	404,505
SAVE			0.2	62,520	12,504
CLAIMS ACTIVITY STAFF			46.9	56,851	2,666,316
WAGE RECORDS	0.138	4,567,180	6.0	66,900	401,400
TAX FUNCTIONS	43.936	58,424	24.3	67,286	1,635,050
EMPLOYER ACTIVITY STAFF			30.3	67,210	2,036,450
BENEFIT PMT CONTROL			15.1	57,861	873,701
UI PERFORMS		480	8.2	65,146	534,197
OPERATING STAFF			100.5	60,803	6,110,664
SUPPORT	28.66%		28.8	77,378	2,228,486
AS&T			15.7	84,848	1,332,114
TOTAL STAFF			145.0	66,698	9,671,264
NON-PERSONAL SERVICES					2,173,551
STOP-LOSS/STOP-GAIN					651,812
TOTAL ALLOCATION (excluding POSTAGE)					12,496,627
POSTAGE					421,983
TOTAL ALLOCATION (including POSTAGE)					12,918,610

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***** OHIO *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,690.37

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	13.978	326,602	45.0	99,747	4,488,615
WEEKS CLAIMED	1.785	2,417,845	42.6	101,919	4,341,749
NON MONETARY	71.130	192,492	135.0	96,172	12,983,220
APPEALS	304.227	13,374	40.1	105,562	4,233,036
SAVE			0.3	103,186	30,956
CLAIMS ACTIVITY STAFF			263.0	99,154	26,077,576
WAGE RECORDS	0.037	27,198,945	9.9	114,881	1,137,322
TAX FUNCTIONS	47.895	230,710	108.9	109,372	11,910,611
EMPLOYER ACTIVITY STAFF			118.8	109,831	13,047,933
BENEFIT PMT CONTROL			64.5	103,723	6,690,134
UI PERFORMS		480	36.4	112,190	4,083,716
OPERATING STAFF			482.7	103,376	49,899,359
SUPPORT	3.36%		16.2	124,770	2,021,274
AS&T			5.2	105,016	546,083
TOTAL STAFF			504.1	104,080	52,466,716
NON-PERSONAL SERVICES					1,354,634
STOP-LOSS/STOP-GAIN					4,800,736
TOTAL ALLOCATION (excluding POSTAGE)					58,622,086
POSTAGE					3,085,328
TOTAL ALLOCATION (including POSTAGE)					61,707,414

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***** WISCONSIN *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,728.64

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	22.238	277,291	59.5	68,730	4,089,435
WEEKS CLAIMED	1.546	1,506,402	22.5	68,556	1,542,510
NON MONETARY	42.279	178,795	72.9	77,350	5,638,815
APPEALS	176.117	14,196	24.1	101,647	2,449,693
SAVE			0.5	86,562	43,281
CLAIMS ACTIVITY STAFF			179.5	76,678	13,763,734
WAGE RECORDS	0.048	13,563,654	6.3	82,133	517,438
TAX FUNCTIONS	41.134	147,666	58.6	102,699	6,018,161
EMPLOYER ACTIVITY STAFF			64.9	100,703	6,535,599
BENEFIT PMT CONTROL			128.5	76,362	9,812,517
UI PERFORMS		480	90.5	104,542	9,461,051
OPERATING STAFF			463.4	85,397	39,572,901
SUPPORT	7.70%		35.7	104,680	3,737,076
AS&T			48.9	116,367	5,690,346
TOTAL STAFF			548.0	89,417	49,000,323
NON-PERSONAL SERVICES					7,477,594
STOP-LOSS/STOP-GAIN					-1,263,485
TOTAL ALLOCATION (excluding POSTAGE)					55,214,432
POSTAGE					1,920,388
TOTAL ALLOCATION (including POSTAGE)					57,134,820

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***** REGION 6 *****
 F Y 2 0 2 1 A L L O C A T I O N MAYTARGS June 8, 2020

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	3,185,082	771.7	87,479	67,507,466
WEEKS CLAIMED	23,106,326	331.0	85,279	28,227,289
NON MONETARY	1,166,832	620.8	88,412	54,886,027
APPEALS	210,939	362.7	127,907	46,391,699
SAVE		29.3	101,574	2,976,113
CLAIMS ACTIVITY STAFF		2,115.5	94,535	199,988,594
WAGE RECORDS	158,466,121	328.9	103,757	34,125,656
TAX FUNCTIONS	2,151,316	402.8	88,964	35,834,577
EMPLOYER ACTIVITY STAFF		731.7	95,613	69,960,233
BENEFIT PMT CONTROL		332.9	84,047	27,979,367
UI PERFORMS		113.6	105,594	11,995,533
OPERATING STAFF		3,293.7	94,096	309,923,727
SUPPORT	20.84%	686.3	115,189	79,054,160
AS&T		454.9	122,974	55,940,916
TOTAL STAFF		4,434.9	100,322	444,918,803
NON-PERSONAL SERVICES				35,166,137
STOP-LOSS/STOP-GAIN				1,224,070
TOTAL ALLOCATION (excluding POSTAGE)				481,309,010
POSTAGE				27,329,800
TOTAL ALLOCATION (including POSTAGE)				508,638,810

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***** ALASKA *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,656.39

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	87.001	55,221	48.3	99,659	4,813,530
WEEKS CLAIMED	2.047	359,820	7.4	99,659	737,477
NON MONETARY	47.032	39,659	18.8	100,037	1,880,696
APPEALS	180.048	1,022	1.9	139,537	265,120
SAVE			0.9	109,219	98,297
CLAIMS ACTIVITY STAFF			77.3	100,842	7,795,120
WAGE RECORDS	0.140	1,511,889	2.1	99,299	208,528
TAX FUNCTIONS	64.53	18,433	12.0	103,187	1,238,244
EMPLOYER ACTIVITY STAFF			14.1	102,608	1,446,772
BENEFIT PMT CONTROL			18.8	114,165	2,146,302
UI PERFORMS		480	17.9	120,283	2,153,066
OPERATING STAFF			128.1	105,709	13,541,260
SUPPORT	12.49%		16.0	126,615	2,025,840
AS&T			8.5	176,860	1,503,310
TOTAL STAFF			152.6	111,864	17,070,410
NON-PERSONAL SERVICES					5,094,342
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					22,164,752
POSTAGE					462,010
TOTAL ALLOCATION (including POSTAGE)					22,626,762

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***** ARIZONA *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,763.86

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	16.339	184,266	28.4	61,588	1,749,099
WEEKS CLAIMED	2.351	995,894	22.1	61,588	1,361,095
NON MONETARY	70.597	71,907	48.0	56,132	2,694,336
APPEALS	159.068	15,163	22.8	76,810	1,751,268
SAVE			1.6	66,804	106,886
CLAIMS ACTIVITY STAFF			122.9	62,349	7,662,684
WAGE RECORDS	0.083	14,138,582	11.1	49,828	553,091
TAX FUNCTIONS	56.953	138,982	74.8	66,213	4,952,732
EMPLOYER ACTIVITY STAFF			85.9	64,096	5,505,823
BENEFIT PMT CONTROL			52.4	62,889	3,295,384
UI PERFORMS		480	15.1	68,790	1,038,729
OPERATING STAFF			276.3	63,346	17,502,620
SUPPORT	19.47%		53.8	87,107	4,686,357
AS&T			32.7	92,742	3,032,663
TOTAL STAFF			362.8	69,519	25,221,640
NON-PERSONAL SERVICES					3,053,513
STOP-LOSS/STOP-GAIN					1,224,070
TOTAL ALLOCATION (excluding POSTAGE)					29,499,223
POSTAGE					1,450,055
TOTAL ALLOCATION (including POSTAGE)					30,949,278

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***** CALIFORNIA *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,722.30

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	23.021	2,142,367	477.3	93,403	44,581,252
WEEKS CLAIMED	1.189	16,553,814	190.5	92,795	17,677,448
NON MONETARY	54.978	662,103	352.3	95,969	33,809,879
APPEALS	190.893	143,850	265.7	138,814	36,882,880
SAVE			21.6	106,314	2,296,382
CLAIMS ACTIVITY STAFF			1,307.4	103,448	135,247,841
WAGE RECORDS	0.295	103,876,611	296.5	107,511	31,877,012
TAX FUNCTIONS	7.613	1,449,488	106.8	107,296	11,459,213
EMPLOYER ACTIVITY STAFF			403.3	107,454	43,336,225
BENEFIT PMT CONTROL			141.0	83,495	11,772,795
UI PERFORMS		480	23.3	113,513	2,644,853
OPERATING STAFF			1,875.0	102,934	193,001,714
SUPPORT	18.76%		351.7	123,289	43,360,741
AS&T			265.5	133,420	35,423,010
TOTAL STAFF			2,492.2	109,054	271,785,465
NON-PERSONAL SERVICES					0
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					271,785,465
POSTAGE					19,123,149
TOTAL ALLOCATION (including POSTAGE)					290,908,614

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***** HAWAII *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,653.41

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	31.970	63,501	20.5	62,047	1,271,964
WEEKS CLAIMED	3.087	359,443	11.2	62,874	704,189
NON MONETARY	66.300	26,372	17.6	75,121	1,322,130
APPEALS	133.926	3,881	5.2	79,555	413,686
SAVE			0.1	82,910	8,291
CLAIMS ACTIVITY STAFF			54.6	68,137	3,720,260
WAGE RECORDS	0.161	3,023,719	4.9	56,742	278,036
TAX FUNCTIONS	48.138	33,466	16.2	68,991	1,117,654
EMPLOYER ACTIVITY STAFF			21.1	66,146	1,395,690
BENEFIT PMT CONTROL			7.1	84,788	601,995
UI PERFORMS		480	6.2	94,084	583,321
OPERATING STAFF			89.0	70,801	6,301,266
SUPPORT	20.56%		18.3	140,077	2,563,409
AS&T			12.2	115,138	1,404,684
TOTAL STAFF			119.5	85,936	10,269,359
NON-PERSONAL SERVICES					1,846,034
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					12,115,393
POSTAGE					424,804
TOTAL ALLOCATION (including POSTAGE)					12,540,197

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***** IDAHO *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,784.82

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	18.491	57,948	10.0	57,842	578,420
WEEKS CLAIMED	1.630	301,076	4.6	64,009	294,441
NON MONETARY	70.537	33,154	21.8	67,773	1,477,451
APPEALS	248.652	2,785	6.5	81,784	531,596
SAVE			0.3	75,127	22,538
CLAIMS ACTIVITY STAFF			43.2	67,233	2,904,446
WAGE RECORDS	0.029	3,517,746	1.0	64,541	64,541
TAX FUNCTIONS	56.153	57,886	30.4	73,249	2,226,770
EMPLOYER ACTIVITY STAFF			31.4	72,972	2,291,311
BENEFIT PMT CONTROL			10.5	68,128	715,344
UI PERFORMS		360	11.0	84,347	927,817
OPERATING STAFF			96.1	71,165	6,838,918
SUPPORT	24.97%		24.0	101,454	2,434,896
AS&T			11.8	100,002	1,180,024
TOTAL STAFF			131.9	79,256	10,453,838
NON-PERSONAL SERVICES					1,599,399
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					12,053,237
POSTAGE					482,908
TOTAL ALLOCATION (including POSTAGE)					12,536,145

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***** NEVADA *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,747.75

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	23.051	111,526	24.5	79,367	1,944,492
WEEKS CLAIMED	1.474	834,286	11.7	81,401	952,392
NON MONETARY	44.682	68,826	29.3	81,010	2,373,593
APPEALS	244.248	6,908	16.1	100,751	1,622,091
SAVE			1.2	91,267	109,520
CLAIMS ACTIVITY STAFF			82.8	84,566	7,002,088
WAGE RECORDS	0.021	6,718,434	1.3	103,463	134,502
TAX FUNCTIONS	40.416	74,355	28.7	87,922	2,523,361
EMPLOYER ACTIVITY STAFF			30.0	88,595	2,657,863
BENEFIT PMT CONTROL			22.2	82,422	1,829,768
UI PERFORMS		480	18.4	114,437	2,105,641
OPERATING STAFF			153.4	88,627	13,595,360
SUPPORT	8.87%		13.6	122,099	1,660,546
AS&T			21.6	96,569	2,085,890
TOTAL STAFF			188.6	91,950	17,341,796
NON-PERSONAL SERVICES					3,736,445
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					21,078,241
POSTAGE					1,031,915
TOTAL ALLOCATION (including POSTAGE)					22,110,156

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***** OREGON *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,734.87

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	26.359	219,969	55.7	87,038	4,848,017
WEEKS CLAIMED	2.266	1,350,495	29.4	88,285	2,595,579
NON MONETARY	59.713	77,496	44.5	86,317	3,841,107
APPEALS	180.122	9,137	15.8	127,602	2,016,112
SAVE			1.7	98,996	168,293
CLAIMS ACTIVITY STAFF			147.1	91,564	13,469,108
WAGE RECORDS	0.129	9,190,461	11.4	85,719	977,197
TAX FUNCTIONS	42.42	135,396	55.2	96,926	5,350,315
EMPLOYER ACTIVITY STAFF			66.6	95,008	6,327,512
BENEFIT PMT CONTROL			42.1	98,711	4,155,733
UI PERFORMS		480	11.1	133,100	1,477,410
OPERATING STAFF			266.9	95,278	25,429,763
SUPPORT	12.33%		32.9	131,843	4,337,635
AS&T			30.9	138,168	4,269,391
TOTAL STAFF			330.7	102,923	34,036,789
NON-PERSONAL SERVICES					9,111,110
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					43,147,899
POSTAGE					1,576,673
TOTAL ALLOCATION (including POSTAGE)					44,724,572

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***** WASHINGTON *****

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

June 8, 2020

WORK HOURS 1,714.03

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	31.429	350,284	107.0	72,156	7,720,692
WEEKS CLAIMED	2.366	2,351,498	54.1	72,175	3,904,668
NON MONETARY	48.586	187,315	88.5	84,597	7,486,835
APPEALS	104.640	28,193	28.7	101,357	2,908,946
SAVE			1.9	87,319	165,906
CLAIMS ACTIVITY STAFF			280.2	79,183	22,187,047
WAGE RECORDS	0.004	16,488,679	0.6	54,582	32,749
TAX FUNCTIONS	33.281	243,310	78.7	88,517	6,966,288
EMPLOYER ACTIVITY STAFF			79.3	88,260	6,999,037
BENEFIT PMT CONTROL			38.8	89,228	3,462,046
UI PERFORMS		480	10.6	100,443	1,064,696
OPERATING STAFF			408.9	82,448	33,712,826
SUPPORT	43.04%		176.0	102,186	17,984,736
AS&T			71.7	98,214	7,041,944
TOTAL STAFF			656.6	89,460	58,739,506
NON-PERSONAL SERVICES					10,725,294
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					69,464,800
POSTAGE					2,778,286
TOTAL ALLOCATION (including POSTAGE)					72,243,086

BACKUP MATERIAL FOR WORKLOAD ALLOCATION

1. MPU'S USED TO DETERMINE ALLOCATION
2. BASE WORKLOADS
3. HOURS PER STAFF YEAR
4. CALCULATION OF MPU ADJUSTMENTS
 - A INITIAL CLAIMS
 - B NON-MONETARY DETERMINATIONS
 - C APPEALS
 - D WEEKS CLAIMED
 - E WAGE RECORDS
 - F TAX
5. PERCENT DECREASE FROM STATE MPU
 - A INITIAL CLAIMS
 - B NON-MONETARY DETERMINATIONS
 - C APPEALS
 - D WEEKS CLAIMED
 - E WAGE RECORDS
 - F TAX
6. COMPUTATION OF STAFF YEARS
 - A SUPPORT
 - B AS&T
7. MPU/WORKLOAD/STAFFYEARS - COMPARISON TO PRIOR FISCAL YEAR
 - A INITIAL CLAIMS
 - B NON-MONETARY DETERMINATIONS
 - C APPEALS
 - D WEEKS CLAIMED
 - E WAGE RECORDS
 - F TAX
8. MPU/WORKLOAD/STAFFYEARS - PERCENT CHANGE FROM PRIOR FISCAL YEAR
 - A INITIAL CLAIMS
 - B NON-MONETARY DETERMINATIONS
 - C APPEALS
 - D WEEKS CLAIMED
 - E WAGE RECORDS
 - F TAX

TABLE 1

F Y 2 0 2 1 A L L O C A T I O N
 MPU's USED TO DETERMINE ALLOCATION

STATE	IC	NM	AP	WC	WR	TAX
CONNECTICUT	48.172	61.283	180.187	1.065	0.028	43.339
MAINE	32.760	40.690	182.962	1.405	0.020	43.992
MASSACHUSETTS	36.746	41.197	183.573	0.616	0.032	26.649
NEW HAMPSHIRE	55.814	51.985	238.218	3.131	0.038	47.522
NEW JERSEY	34.280	32.887	176.909	1.338	0.023	38.392
NEW YORK	20.126	32.662	245.066	1.124	0.015	48.267
PUERTO RICO	26.895	94.193	248.250	5.285	0.046	59.779
RHODE ISLAND	22.095	41.710	180.351	1.431	0.040	34.295
VERMONT	19.843	62.895	308.809	2.437	0.364	43.666
VIRGIN ISLANDS	80.238	82.953	325.422	9.946	0.641	89.388
DELAWARE	26.281	43.919	234.796	2.746	0.037	55.039
DIST. OF COLUMBIA	24.483	87.396	171.646	0.137	0.081	65.741
MARYLAND	14.137	48.826	218.171	2.244	0.100	57.098
PENNSYLVANIA	23.607	50.892	180.898	1.598	0.052	43.289
VIRGINIA	32.559	66.676	236.859	2.564	0.085	35.502
WEST VIRGINIA	31.857	47.932	348.260	2.321	0.108	61.796
ALABAMA	37.649	53.287	210.774	2.031	0.025	52.156
FLORIDA	28.060	65.262	222.388	2.108	0.042	33.037
GEORGIA	31.721	43.554	263.760	1.840	0.012	28.779
KENTUCKY	25.345	35.000	189.901	0.858	0.003	46.427
MISSISSIPPI	23.690	44.516	232.987	6.155	0.071	51.511
NORTH CAROLINA	31.568	51.989	234.308	3.439	0.044	49.492
SOUTH CAROLINA	28.151	22.715	200.083	2.826	0.022	33.571
TENNESSEE	24.958	46.683	173.498	1.760	0.041	44.007
ARKANSAS	24.085	13.543	51.899	3.966	0.079	38.103
COLORADO	25.792	67.968	214.020	0.631	0.104	42.637
LOUISIANA	21.828	49.488	239.195	1.198	0.018	45.206
MONTANA	36.088	71.446	356.827	1.947	0.090	44.049
NEW MEXICO	20.328	30.313	149.757	1.466	0.039	39.089
NORTH DAKOTA	43.213	30.785	202.902	1.812	0.017	54.446
OKLAHOMA	25.269	43.217	193.936	1.678	0.045	41.644
SOUTH DAKOTA	33.747	55.839	206.307	2.552	0.049	46.238
TEXAS	28.611	38.242	168.720	1.634	0.071	40.145
UTAH	30.011	38.053	209.439	1.871	0.071	45.137
WYOMING	55.825	32.654	361.914	3.299	0.096	78.759
ILLINOIS	30.447	53.006	141.960	1.131	0.057	40.106
INDIANA	24.369	84.456	226.059	1.373	0.087	50.731
IOWA	24.910	48.896	242.551	2.235	0.049	41.755
KANSAS	36.127	52.206	254.024	4.277	0.086	44.222
MICHIGAN	25.612	38.523	295.700	1.964	0.042	40.965
MINNESOTA	28.056	32.481	219.839	1.810	0.026	35.611
MISSOURI	25.925	44.991	204.726	3.616	0.079	45.866
NEBRASKA	19.014	57.683	203.223	2.833	0.138	43.936
OHIO	13.978	71.130	304.227	1.785	0.037	47.895
WISCONSIN	22.238	42.279	176.117	1.546	0.048	41.134
ALASKA	87.001	47.032	180.048	2.047	0.140	64.530
ARIZONA	16.339	70.597	159.068	2.351	0.083	56.953
CALIFORNIA	23.021	54.978	190.893	1.189	0.295	7.613
HAWAII	31.970	66.300	133.926	3.087	0.161	48.138
IDAHO	18.491	70.537	248.652	1.630	0.029	56.153
NEVADA	23.051	44.682	244.248	1.474	0.021	40.416
OREGON	26.359	59.713	180.122	2.266	0.129	42.420
WASHINGTON	31.429	48.586	104.640	2.366	0.004	33.281

F Y 2 0 2 1 A L L O C A T I O N
 BASE WORKLOADS

TABLE 2

STATE	IC	NM	AP	WC	WR	TAX
CONNECTICUT	179,382	53,539	11,680	1,653,230	7,787,788	105,774
MAINE	34,111	17,686	3,013	269,363	2,882,570	46,231
MASSACHUSETTS	291,789	115,846	16,187	2,963,894	16,983,235	233,597
NEW HAMPSHIRE	24,095	16,892	1,739	152,618	3,141,318	43,410
NEW JERSEY	494,114	148,801	31,702	4,580,847	19,331,601	238,118
NEW YORK	797,590	365,042	33,572	6,589,974	45,627,986	530,254
PUERTO RICO	60,952	24,594	3,286	678,530	3,374,206	52,413
RHODE ISLAND	56,260	15,996	2,795	438,396	2,329,551	35,531
VERMONT	28,008	7,448	1,052	187,709	1,523,359	23,272
VIRGIN ISLANDS	1,974	959	36	24,231	268,606	3,930
DELAWARE	32,276	12,748	2,293	246,751	2,176,869	32,158
DIST. OF COLUMBIA	40,094	20,753	1,547	373,795	2,861,515	35,877
MARYLAND	162,782	92,559	18,029	1,270,214	11,935,296	150,683
PENNSYLVANIA	747,502	259,209	56,768	5,342,355	27,783,423	308,105
VIRGINIA	136,435	65,263	10,525	1,001,470	17,768,521	227,139
WEST VIRGINIA	60,085	22,063	2,760	557,048	3,216,265	36,498
ALABAMA	127,122	51,019	8,000	764,005	8,944,374	91,576
FLORIDA	302,131	152,894	40,098	1,598,104	41,573,685	566,498
GEORGIA	290,050	90,605	19,227	1,218,792	21,164,671	251,612
KENTUCKY	134,910	56,078	11,983	825,417	8,922,657	95,936
MISSISSIPPI	52,062	57,994	9,183	342,503	5,421,207	57,234
NORTH CAROLINA	169,596	92,415	15,849	859,820	21,114,368	230,670
SOUTH CAROLINA	119,456	95,269	15,346	722,112	11,535,837	115,705
TENNESSEE	125,755	65,914	15,196	706,395	14,417,509	129,351
ARKANSAS	89,843	32,262	7,551	520,124	5,995,104	71,869
COLORADO	97,660	86,294	14,017	943,647	12,298,855	183,031
LOUISIANA	91,976	60,739	11,578	529,529	8,833,378	102,161
MONTANA	47,788	19,550	934	344,137	2,215,590	42,835
NEW MEXICO	41,754	33,878	6,534	418,509	3,822,784	49,497
NORTH DAKOTA	26,147	20,267	2,307	185,530	1,983,587	25,393
OKLAHOMA	93,462	52,989	7,800	671,761	7,419,592	90,680
SOUTH DAKOTA	11,932	6,459	536	84,277	1,959,176	28,772
TEXAS	682,478	455,660	93,716	5,705,794	58,753,556	566,194
UTAH	59,379	61,899	6,124	414,067	7,041,360	87,887
WYOMING	18,652	14,734	1,073	117,011	1,292,499	23,101
ILLINOIS	494,335	199,249	39,640	4,630,052	27,976,442	332,137
INDIANA	142,585	116,829	11,459	974,756	15,677,633	135,360
IOWA	150,201	41,633	9,261	961,614	7,315,436	80,525
KANSAS	91,138	51,518	6,426	457,500	6,342,536	76,464
MICHIGAN	381,296	336,978	18,677	2,555,753	20,523,624	220,446
MINNESOTA	197,396	117,644	13,425	2,012,960	13,504,380	137,442
MISSOURI	192,319	131,830	15,640	1,053,536	13,244,151	167,518
NEBRASKA	41,153	50,883	2,927	221,297	4,567,180	58,424
OHIO	326,602	192,492	13,374	2,417,845	27,198,945	230,710
WISCONSIN	277,291	178,795	14,196	1,506,402	13,563,654	147,666
ALASKA	55,221	39,659	1,022	359,820	1,511,889	18,433
ARIZONA	184,266	71,907	15,163	995,894	14,138,582	138,982
CALIFORNIA	2,142,367	662,103	143,850	16,553,814	103,876,611	1,449,488
HAWAII	63,501	26,372	3,881	359,443	3,023,719	33,466
IDAHO	57,948	33,154	2,785	301,076	3,517,746	57,886
NEVADA	111,526	68,826	6,908	834,286	6,718,434	74,355
OREGON	219,969	77,496	9,137	1,350,495	9,190,461	135,396
WASHINGTON	350,284	187,315	28,193	2,351,498	16,488,679	243,310

TABLE 3

F Y 2 0 2 1 A L L O C A T I O N

STATE	HOURS PER STAFF YEAR
CONNECTICUT	1,747.37
MAINE	1,758.65
MASSACHUSETTS	1,584.74
NEW HAMPSHIRE	1,531.00
NEW JERSEY	1,464.10
NEW YORK	1,601.29
PUERTO RICO	754.33
RHODE ISLAND	1,476.24
VERMONT	1,738.83
VIRGIN ISLANDS	1,726.14
DELAWARE	1,646.98
DIST. OF COLUMBIA	1,511.91
MARYLAND	1,706.23
PENNSYLVANIA	1,545.88
VIRGINIA	1,763.11
WEST VIRGINIA	1,597.39
ALABAMA	1,703.76
FLORIDA	1,664.11
GEORGIA	1,760.82
KENTUCKY	1,606.37
MISSISSIPPI	1,760.04
NORTH CAROLINA	1,752.36
SOUTH CAROLINA	1,619.21
TENNESSEE	1,679.30
ARKANSAS	1,783.82
COLORADO	1,766.94
LOUISIANA	1,716.34
MONTANA	1,718.11
NEW MEXICO	1,733.91
NORTH DAKOTA	1,821.69
OKLAHOMA	1,805.16
SOUTH DAKOTA	1,711.67
TEXAS	1,717.20
UTAH	1,723.91
WYOMING	1,732.65
ILLINOIS	1,567.29
INDIANA	1,669.40
IOWA	1,800.02
KANSAS	1,733.58
MICHIGAN	1,808.46
MINNESOTA	1,716.01
MISSOURI	1,706.90
NEBRASKA	1,762.54
OHIO	1,690.37
WISCONSIN	1,728.64
ALASKA	1,656.39
ARIZONA	1,763.86
CALIFORNIA	1,722.30
HAWAII	1,653.41
IDAHO	1,784.82
NEVADA	1,747.75
OREGON	1,734.87
WASHINGTON	1,714.03

TABLE 4A

CALCULATION OF MPU ADJUSTMENTS
(INITIAL CLAIMS)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
PUERTO RICO	121.767	0.460698	0.757113	87.001	60,952
VIRGIN ISLANDS	110.948	0.460698	0.750230	80.238	1,974
NEBRASKA	73.791	0.460698	0.754802	55.814	41,153
WYOMING	73.711	0.460698	0.752177	55.825	18,652
COLORADO	62.261	0.460698	0.761396	48.172	97,660
NORTH CAROLINA	54.818	0.460698	0.769791	43.213	169,596
ALASKA	45.969	0.460698	0.756444	37.649	55,221
LOUISIANA	44.652	0.460698	0.760733	36.746	91,976
INDIANA	43.789	0.460698	0.766639	36.127	142,585
MISSISSIPPI	43.567	0.460698	0.756075	36.088	52,062
NEW HAMPSHIRE	40.750	0.460698	0.752812	34.280	24,095
SOUTH DAKOTA	39.916	0.460698	0.751392	33.747	11,932
MARYLAND	38.611	0.460698	0.768996	32.760	162,782
VIRGINIA	38.264	0.460698	0.765921	32.559	136,435
GEORGIA	37.551	0.460698	0.783847	31.970	290,050
FLORIDA	37.177	0.460698	0.785257	31.721	302,131
WEST VIRGINIA	37.084	0.460698	0.757012	31.857	60,085
WASHINGTON	36.780	0.460698	0.790876	31.429	350,284
MONTANA	36.626	0.460698	0.755577	31.568	47,788
IDAHO	34.917	0.460698	0.756762	30.447	57,948
UTAH	34.249	0.460698	0.756929	30.011	59,379
TEXAS	32.642	0.460698	0.829641	28.611	682,478
MICHIGAN	31.497	0.460698	0.794495	28.056	381,296
SOUTH CAROLINA	31.440	0.460698	0.763940	28.151	119,456
DELAWARE	31.233	0.460698	0.753766	28.060	32,276
PENNSYLVANIA	29.909	0.460698	0.837229	26.895	747,502
CALIFORNIA	28.950	0.460698	1.000000	25.792	2,142,367
OKLAHOMA	28.661	0.460698	0.760906	26.359	93,462
DIST. OF COLUMBIA	28.512	0.460698	0.754679	26.281	40,094
MINNESOTA	28.044	0.460698	0.773035	25.925	197,396
MAINE	27.484	0.460698	0.753981	25.612	34,111
KANSAS	27.099	0.460698	0.760635	25.345	91,138
OHIO	27.079	0.460698	0.788112	25.269	326,602
TENNESSEE	26.515	0.460698	0.764675	24.958	125,755
HAWAII	26.419	0.460698	0.757410	24.910	63,501
CONNECTICUT	25.799	0.460698	0.770933	24.483	179,382
ILLINOIS	25.716	0.460698	0.807686	24.369	494,335
ALABAMA	25.168	0.460698	0.764834	24.085	127,122
MISSOURI	24.571	0.460698	0.772442	23.690	192,319
OREGON	24.448	0.460698	0.775669	23.607	219,969
NEW MEXICO	23.560	0.460698	0.754872	23.051	41,754
ARIZONA	23.531	0.460698	0.771503	23.021	184,266
WISCONSIN	22.318	0.460698	0.782358	22.238	277,291
RHODE ISLAND	22.095	-1.000000	-1.000000	22.095	56,260
KENTUCKY	21.828	-1.000000	-1.000000	21.828	134,910
NEW JERSEY	20.328	-1.000000	-1.000000	20.328	494,114
NEVADA	20.126	-1.000000	-1.000000	20.126	111,526
VERMONT	19.843	-1.000000	-1.000000	19.843	28,008
NORTH DAKOTA	19.014	-1.000000	-1.000000	19.014	26,147
IOWA	18.491	-1.000000	-1.000000	18.491	150,201
ARKANSAS	16.339	-1.000000	-1.000000	16.339	89,843
MASSACHUSETTS	14.137	-1.000000	-1.000000	14.137	291,789
NEW YORK	13.978	-1.000000	-1.000000	13.978	797,590

TABLE 4B

CALCULATION OF MPU ADJUSTMENTS
(NONMONETARY DETERMINATIONS)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
PUERTO RICO	118.704	0.400264	0.759286	94.193	24,594
DIST. OF COLUMBIA	108.881	0.400264	0.757836	87.396	20,753
INDIANA	106.078	0.400264	0.794113	84.456	116,829
VIRGIN ISLANDS	102.227	0.400264	0.750362	82.953	959
OHIO	87.369	0.400264	0.822682	71.130	192,492
MONTANA	85.973	0.400264	0.757382	71.446	19,550
ARIZONA	85.291	0.400264	0.777151	70.597	71,907
IDAHO	84.806	0.400264	0.762518	70.537	33,154
COLORADO	81.613	0.400264	0.782583	67.968	86,294
VIRGINIA	79.539	0.400264	0.774642	66.676	65,263
HAWAII	78.649	0.400264	0.759958	66.300	26,372
FLORIDA	78.262	0.400264	0.807730	65.262	152,894
VERMONT	73.609	0.400264	0.752812	62.895	7,448
CONNECTICUT	71.637	0.400264	0.770216	61.283	53,539
OREGON	69.532	0.400264	0.779261	59.713	77,496
NEBRASKA	66.416	0.400264	0.769213	57.683	50,883
CALIFORNIA	66.274	0.400264	1.000000	54.978	662,103
SOUTH DAKOTA	63.504	0.400264	0.752439	55.839	6,459
ILLINOIS	60.382	0.400264	0.825233	53.006	199,249
ALABAMA	60.065	0.400264	0.769264	53.287	51,019
KANSAS	58.505	0.400264	0.769452	52.206	51,518
NORTH CAROLINA	58.373	0.400264	0.784894	51.989	92,415
NEW HAMPSHIRE	58.034	0.400264	0.756378	51.985	16,892
PENNSYLVANIA	57.488	0.400264	0.847873	50.892	259,209
LOUISIANA	54.610	0.400264	0.772934	49.488	60,739
MARYLAND	53.761	0.400264	0.784949	48.826	92,559
WASHINGTON	53.739	0.400264	0.820727	48.586	187,315
IOWA	53.688	0.400264	0.765720	48.896	41,633
WEST VIRGINIA	52.238	0.400264	0.758331	47.932	22,063
ALASKA	50.995	0.400264	0.764975	47.032	39,659
TENNESSEE	50.563	0.400264	0.774888	46.683	65,914
MISSOURI	48.258	0.400264	0.799777	44.991	131,830
NEVADA	47.669	0.400264	0.775988	44.682	68,826
MISSISSIPPI	47.405	0.400264	0.771898	44.516	57,994
DELAWARE	46.459	0.400264	0.754813	43.919	12,748
GEORGIA	46.070	0.400264	0.784211	43.554	90,605
OKLAHOMA	45.517	0.400264	0.770008	43.217	52,989
WISCONSIN	44.334	0.400264	0.817510	42.279	178,795
RHODE ISLAND	43.297	0.400264	0.756040	41.710	15,996
MASSACHUSETTS	42.661	0.400264	0.793742	41.197	115,846
MAINE	41.836	0.400264	0.756678	40.690	17,686
MICHIGAN	38.778	0.400264	0.877238	38.523	336,978
TEXAS	38.352	0.400264	0.922050	38.242	455,660
UTAH	38.053	-1.000000	-1.000000	38.053	61,899
KENTUCKY	35.000	-1.000000	-1.000000	35.000	56,078
NEW JERSEY	32.887	-1.000000	-1.000000	32.887	148,801
NEW YORK	32.662	-1.000000	-1.000000	32.662	365,042
WYOMING	32.654	-1.000000	-1.000000	32.654	14,734
MINNESOTA	32.481	-1.000000	-1.000000	32.481	117,644
NORTH DAKOTA	30.785	-1.000000	-1.000000	30.785	20,267
NEW MEXICO	30.313	-1.000000	-1.000000	30.313	33,878
SOUTH CAROLINA	22.715	-1.000000	-1.000000	22.715	95,269
ARKANSAS	13.543	-1.000000	-1.000000	13.543	32,262

TABLE 4C

CALCULATION OF MPU ADJUSTMENTS
(APPEALS)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
WYOMING	507.206	0.583658	0.751865	361.914	1,073
MONTANA	498.061	0.583658	0.751623	356.827	934
WEST VIRGINIA	483.814	0.583658	0.754797	348.260	2,760
VIRGIN ISLANDS	441.680	0.583658	0.750063	325.422	36
VERMONT	412.564	0.583658	0.751828	308.809	1,052
OHIO	409.600	0.583658	0.773243	304.227	13,374
MICHIGAN	396.217	0.583658	0.782459	295.700	18,677
GEORGIA	337.596	0.583658	0.783415	263.760	19,227
KANSAS	316.304	0.583658	0.761168	254.024	6,426
NEW YORK	306.652	0.583658	0.808345	245.066	33,572
IDAHO	305.776	0.583658	0.754840	248.652	2,785
PUERTO RICO	305.174	0.583658	0.755711	248.250	3,286
NEVADA	298.820	0.583658	0.762006	244.248	6,908
IOWA	296.280	0.583658	0.766095	242.551	9,261
LOUISIANA	290.697	0.583658	0.770122	239.195	11,578
NEW HAMPSHIRE	286.915	0.583658	0.753022	238.218	1,739
VIRGINIA	286.241	0.583658	0.768292	236.859	10,525
NORTH CAROLINA	282.658	0.583658	0.777544	234.308	15,849
DELAWARE	280.914	0.583658	0.753985	234.796	2,293
MISSISSIPPI	278.967	0.583658	0.765959	232.987	9,183
INDIANA	266.816	0.583658	0.769915	226.059	11,459
FLORIDA	264.829	0.583658	0.819687	222.388	40,098
MINNESOTA	255.809	0.583658	0.773332	219.839	13,425
MARYLAND	253.426	0.583658	0.781333	218.171	18,029
COLORADO	245.278	0.583658	0.774360	214.020	14,017
ALABAMA	238.658	0.583658	0.763903	210.774	8,000
UTAH	236.044	0.583658	0.760643	209.439	6,124
SOUTH DAKOTA	229.863	0.583658	0.750932	206.307	536
MISSOURI	228.477	0.583658	0.777181	204.726	15,640
NEBRASKA	224.583	0.583658	0.755087	203.223	2,927
NORTH DAKOTA	223.955	0.583658	0.754009	202.902	2,307
SOUTH CAROLINA	219.955	0.583658	0.776670	200.083	15,346
CALIFORNIA	211.607	0.583658	1.000000	190.893	143,850
OKLAHOMA	208.261	0.583658	0.763556	193.936	7,800
KENTUCKY	201.174	0.583658	0.770826	189.901	11,983
MASSACHUSETTS	189.776	0.583658	0.778132	183.573	16,187
MAINE	188.358	0.583658	0.755236	182.962	3,013
PENNSYLVANIA	185.590	0.583658	0.848658	180.898	56,768
RHODE ISLAND	183.685	0.583658	0.754857	180.351	2,795
CONNECTICUT	183.511	0.583658	0.770299	180.187	11,680
OREGON	183.360	0.583658	0.765879	180.122	9,137
ALASKA	183.122	0.583658	0.751776	180.048	1,022
NEW JERSEY	177.611	0.583658	0.805096	176.909	31,702
WISCONSIN	176.117	-1.000000	-1.000000	176.117	14,196
TENNESSEE	173.498	-1.000000	-1.000000	173.498	15,196
DIST. OF COLUMBIA	171.646	-1.000000	-1.000000	171.646	1,547
TEXAS	168.720	-1.000000	-1.000000	168.720	93,716
ARIZONA	159.068	-1.000000	-1.000000	159.068	15,163
NEW MEXICO	149.757	-1.000000	-1.000000	149.757	6,534
ILLINOIS	141.960	-1.000000	-1.000000	141.960	39,640
HAWAII	133.926	-1.000000	-1.000000	133.926	3,881
WASHINGTON	104.640	-1.000000	-1.000000	104.640	28,193
ARKANSAS	51.899	-1.000000	-1.000000	51.899	7,551

TABLE 4D

CALCULATION OF MPU ADJUSTMENTS
(WEEKS CLAIMED)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
VIRGIN ISLANDS	13.507	0.389637	0.751062	9.946	24,231
MISSISSIPPI	8.200	0.389637	0.765007	6.155	342,503
PUERTO RICO	7.007	0.389637	0.779730	5.285	678,530
KANSAS	5.537	0.389637	0.770045	4.277	457,500
ARKANSAS	5.098	0.389637	0.772789	3.966	520,124
MISSOURI	4.641	0.389637	0.796161	3.616	1,053,536
NORTH CAROLINA	4.370	0.389637	0.787673	3.439	859,820
WYOMING	4.116	0.389637	0.755127	3.299	117,011
NEW HAMPSHIRE	3.881	0.389637	0.756687	3.131	152,618
HAWAII	3.831	0.389637	0.765749	3.087	359,443
SOUTH CAROLINA	3.477	0.389637	0.781639	2.826	722,112
NEBRASKA	3.462	0.389637	0.759696	2.833	221,297
DELAWARE	3.339	0.389637	0.760811	2.746	246,751
VIRGINIA	3.113	0.389637	0.793880	2.564	1,001,470
SOUTH DAKOTA	3.057	0.389637	0.753693	2.552	84,277
VERMONT	2.898	0.389637	0.758224	2.437	187,709
WASHINGTON	2.878	0.389637	0.853031	2.366	2,351,498
ARIZONA	2.804	0.389637	0.793635	2.351	995,894
WEST VIRGINIA	2.746	0.389637	0.774407	2.321	557,048
OREGON	2.693	0.389637	0.809172	2.266	1,350,495
MARYLAND	2.659	0.389637	0.805655	2.244	1,270,214
IOWA	2.636	0.389637	0.792133	2.235	961,614
FLORIDA	2.469	0.389637	0.820021	2.108	1,598,104
ALASKA	2.349	0.389637	0.765766	2.047	359,820
ALABAMA	2.335	0.389637	0.783475	2.031	764,005
MICHIGAN	2.280	0.389637	0.861981	1.964	2,555,753
MONTANA	2.205	0.389637	0.765078	1.947	344,137
UTAH	2.098	0.389637	0.768142	1.871	414,067
GEORGIA	2.069	0.389637	0.803402	1.840	1,218,792
MINNESOTA	2.039	0.389637	0.838198	1.810	2,012,960
NORTH DAKOTA	2.011	0.389637	0.758129	1.812	185,530
OHIO	2.008	0.389637	0.855938	1.785	2,417,845
TENNESSEE	1.944	0.389637	0.780951	1.760	706,395
OKLAHOMA	1.827	0.389637	0.779433	1.678	671,761
TEXAS	1.823	0.389637	1.000000	1.634	5,705,794
PENNSYLVANIA	1.760	0.389637	0.984076	1.598	5,342,355
IDAHO	1.753	0.389637	0.763192	1.630	301,076
WISCONSIN	1.643	0.389637	0.816003	1.546	1,506,402
NEVADA	1.534	0.389637	0.786554	1.474	834,286
NEW MEXICO	1.520	0.389637	0.768337	1.466	418,509
RHODE ISLAND	1.471	0.389637	0.769208	1.431	438,396
MAINE	1.433	0.389637	0.761802	1.405	269,363
INDIANA	1.388	0.389637	0.792709	1.373	974,756
NEW JERSEY	1.338	-1.000000	-1.000000	1.338	4,580,847
LOUISIANA	1.198	-1.000000	-1.000000	1.198	529,529
CALIFORNIA	1.189	-1.000000	-1.000000	1.189	16,553,814
ILLINOIS	1.131	-1.000000	-1.000000	1.131	4,630,052
NEW YORK	1.124	-1.000000	-1.000000	1.124	6,589,974
CONNECTICUT	1.065	-1.000000	-1.000000	1.065	1,653,230
KENTUCKY	0.858	-1.000000	-1.000000	0.858	825,417
COLORADO	0.631	-1.000000	-1.000000	0.631	943,647
MASSACHUSETTS	0.616	-1.000000	-1.000000	0.616	2,963,894
DIST. OF COLUMBIA	0.137	-1.000000	-1.000000	0.137	373,795

TABLE 4E

CALCULATION OF MPU ADJUSTMENTS
(WAGE RECORDS)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
VIRGIN ISLANDS	0.720	0.151944	0.750646	0.641	268,606
VERMONT	0.408	0.151944	0.753666	0.364	1,523,359
CALIFORNIA	0.344	0.151944	1.000000	0.295	103,876,611
HAWAII	0.179	0.151944	0.757277	0.161	3,023,719
ALASKA	0.155	0.151944	0.753639	0.140	1,511,889
NEBRASKA	0.153	0.151944	0.760992	0.138	4,567,180
OREGON	0.143	0.151944	0.772119	0.129	9,190,461
WEST VIRGINIA	0.119	0.151944	0.757741	0.108	3,216,265
COLORADO	0.115	0.151944	0.779600	0.104	12,298,855
MARYLAND	0.110	0.151944	0.778725	0.100	11,935,296
WYOMING	0.105	0.151944	0.753111	0.096	1,292,499
MONTANA	0.099	0.151944	0.755332	0.090	2,215,590
INDIANA	0.096	0.151944	0.787731	0.087	15,677,633
KANSAS	0.094	0.151944	0.765265	0.086	6,342,536
VIRGINIA	0.093	0.151944	0.792764	0.085	17,768,521
ARIZONA	0.091	0.151944	0.784027	0.083	14,138,582
DIST. OF COLUMBIA	0.088	0.151944	0.756887	0.081	2,861,515
MISSOURI	0.087	0.151944	0.781875	0.079	13,244,151
ARKANSAS	0.086	0.151944	0.764428	0.079	5,995,104
TEXAS	0.078	0.151944	0.891402	0.071	58,753,556
MISSISSIPPI	0.077	0.151944	0.763047	0.071	5,421,207
UTAH	0.077	0.151944	0.766946	0.071	7,041,360
ILLINOIS	0.062	0.151944	0.817331	0.057	27,976,442
PENNSYLVANIA	0.056	0.151944	0.816866	0.052	27,783,423
IOWA	0.052	0.151944	0.767606	0.049	7,315,436
SOUTH DAKOTA	0.052	0.151944	0.754715	0.049	1,959,176
WISCONSIN	0.051	0.151944	0.782644	0.048	13,563,654
PUERTO RICO	0.049	0.151944	0.758121	0.046	3,374,206
OKLAHOMA	0.048	0.151944	0.767857	0.045	7,419,592
NORTH CAROLINA	0.047	0.151944	0.800816	0.044	21,114,368
FLORIDA	0.045	0.151944	0.850055	0.042	41,573,685
MICHIGAN	0.045	0.151944	0.799394	0.042	20,523,624
TENNESSEE	0.044	0.151944	0.784699	0.041	14,417,509
RHODE ISLAND	0.042	0.151944	0.755607	0.040	2,329,551
NEW MEXICO	0.041	0.151944	0.759200	0.039	3,822,784
NEW HAMPSHIRE	0.040	0.151944	0.757560	0.038	3,141,318
DELAWARE	0.039	0.151944	0.755239	0.037	2,176,869
OHIO	0.039	0.151944	0.815460	0.037	27,198,945
MASSACHUSETTS	0.033	0.151944	0.790874	0.032	16,983,235
IDAHO	0.029	0.151944	0.758466	0.029	3,517,746
CONNECTICUT	0.028	0.151944	0.768743	0.028	7,787,788
MINNESOTA	0.026	0.151944	0.782501	0.026	13,504,380
ALABAMA	0.025	0.151944	0.771526	0.025	8,944,374
NEW JERSEY	0.023	-1.000000	-1.000000	0.023	19,331,601
SOUTH CAROLINA	0.022	-1.000000	-1.000000	0.022	11,535,837
NEVADA	0.021	-1.000000	-1.000000	0.021	6,718,434
MAINE	0.020	-1.000000	-1.000000	0.020	2,882,570
LOUISIANA	0.018	-1.000000	-1.000000	0.018	8,833,378
NORTH DAKOTA	0.017	-1.000000	-1.000000	0.017	1,983,587
NEW YORK	0.015	-1.000000	-1.000000	0.015	45,627,986
GEORGIA	0.012	-1.000000	-1.000000	0.012	21,164,671
WASHINGTON	0.004	-1.000000	-1.000000	0.004	16,488,679
KENTUCKY	0.003	-1.000000	-1.000000	0.003	8,922,657

TABLE 4F

CALCULATION OF MPU ADJUSTMENTS
(TAX)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
VIRGIN ISLANDS	128.173	0.572818	0.751735	89.388	3,930
WYOMING	110.119	0.572818	0.760200	78.759	23,101
DIST. OF COLUMBIA	87.342	0.572818	0.765841	65.741	35,877
ALASKA	84.816	0.572818	0.758139	64.530	18,433
WEST VIRGINIA	80.324	0.572818	0.766116	61.796	36,498
PUERTO RICO	77.009	0.572818	0.773143	59.779	52,413
MARYLAND	73.789	0.572818	0.816533	57.098	150,683
ARIZONA	73.322	0.572818	0.811367	56.953	138,982
IDAHO	70.582	0.572818	0.775559	56.153	57,886
DELAWARE	68.224	0.572818	0.764199	55.039	32,158
NORTH DAKOTA	67.081	0.572818	0.761212	54.446	25,393
ALABAMA	63.784	0.572818	0.790435	52.156	91,576
MISSISSIPPI	62.222	0.572818	0.775271	51.511	57,234
INDIANA	61.656	0.572818	0.809768	50.731	135,360
NEW YORK	61.401	0.572818	0.984131	48.267	530,254
NORTH CAROLINA	60.345	0.572818	0.851851	49.492	230,670
OHIO	57.227	0.572818	0.851869	47.895	230,710
HAWAII	55.962	0.572818	0.764777	48.138	33,466
NEW HAMPSHIRE	54.940	0.572818	0.769167	47.522	43,410
KENTUCKY	53.345	0.572818	0.792360	46.427	95,936
MISSOURI	52.805	0.572818	0.823967	45.866	167,518
SOUTH DAKOTA	52.549	0.572818	0.762704	46.238	28,772
LOUISIANA	51.146	0.572818	0.795109	45.206	102,161
UTAH	50.935	0.572818	0.788806	45.137	87,887
KANSAS	49.208	0.572818	0.783762	44.222	76,464
TENNESSEE	49.083	0.572818	0.807114	44.007	129,351
MONTANA	48.729	0.572818	0.768914	44.049	42,835
MAINE	48.643	0.572818	0.770413	43.992	46,231
PENNSYLVANIA	48.633	0.572818	0.886042	43.289	308,105
NEBRASKA	48.602	0.572818	0.775797	43.936	58,424
VERMONT	47.958	0.572818	0.760276	43.666	23,272
CONNECTICUT	47.734	0.572818	0.796704	43.339	105,774
COLORADO	46.754	0.572818	0.830816	42.637	183,031
OREGON	46.155	0.572818	0.809783	42.420	135,396
IOWA	44.743	0.572818	0.785555	41.755	80,525
OKLAHOMA	44.572	0.572818	0.790039	41.644	90,680
WISCONSIN	43.790	0.572818	0.815201	41.134	147,666
MICHIGAN	43.664	0.572818	0.847337	40.965	220,446
TEXAS	42.883	0.572818	1.000000	40.145	566,194
NEVADA	42.296	0.572818	0.782831	40.416	74,355
ILLINOIS	42.221	0.572818	0.896653	40.106	332,137
NEW MEXICO	39.870	0.572818	0.771855	39.089	49,497
NEW JERSEY	38.670	0.572818	0.855140	38.392	238,118
ARKANSAS	38.103	-1.000000	-1.000000	38.103	71,869
MINNESOTA	35.611	-1.000000	-1.000000	35.611	137,442
VIRGINIA	35.502	-1.000000	-1.000000	35.502	227,139
RHODE ISLAND	34.295	-1.000000	-1.000000	34.295	35,531
SOUTH CAROLINA	33.571	-1.000000	-1.000000	33.571	115,705
WASHINGTON	33.281	-1.000000	-1.000000	33.281	243,310
FLORIDA	33.037	-1.000000	-1.000000	33.037	566,498
GEORGIA	28.779	-1.000000	-1.000000	28.779	251,612
MASSACHUSETTS	26.649	-1.000000	-1.000000	26.649	233,597
CALIFORNIA	7.613	-1.000000	-1.000000	7.613	1,449,488

TABLE 5A

PERCENT DECREASE FROM STATE MPU
(INITIAL CLAIMS)

STATE	MPU	ADJ MPU	% DECREASE
PUERTO RICO	121.767	87.001	-28.55
VIRGIN ISLANDS	110.948	80.238	-27.68
NEBRASKA	73.791	55.814	-24.36
WYOMING	73.711	55.825	-24.27
COLORADO	62.261	48.172	-22.63
NORTH CAROLINA	54.818	43.213	-21.17
ALASKA	45.969	37.649	-18.10
LOUISIANA	44.652	36.746	-17.71
INDIANA	43.789	36.127	-17.50
MISSISSIPPI	43.567	36.088	-17.17
NEW HAMPSHIRE	40.750	34.280	-15.88
SOUTH DAKOTA	39.916	33.747	-15.45
MARYLAND	38.611	32.760	-15.15
VIRGINIA	38.264	32.559	-14.91
GEORGIA	37.551	31.970	-14.86
FLORIDA	37.177	31.721	-14.68
WEST VIRGINIA	37.084	31.857	-14.10
WASHINGTON	36.780	31.429	-14.55
MONTANA	36.626	31.568	-13.81
IDAHO	34.917	30.447	-12.80
UTAH	34.249	30.011	-12.37
TEXAS	32.642	28.611	-12.35
MICHIGAN	31.497	28.056	-10.92
SOUTH CAROLINA	31.440	28.151	-10.46
DELAWARE	31.233	28.060	-10.16
PENNSYLVANIA	29.909	26.895	-10.08
CALIFORNIA	28.950	25.792	-10.91
OKLAHOMA	28.661	26.359	-8.03
DIST. OF COLUMBIA	28.512	26.281	-7.82
MINNESOTA	28.044	25.925	-7.56
MAINE	27.484	25.612	-6.81
KANSAS	27.099	25.345	-6.47
OHIO	27.079	25.269	-6.68
TENNESSEE	26.515	24.958	-5.87
HAWAII	26.419	24.910	-5.71
CONNECTICUT	25.799	24.483	-5.10
ILLINOIS	25.716	24.369	-5.24
ALABAMA	25.168	24.085	-4.30
MISSOURI	24.571	23.690	-3.59
OREGON	24.448	23.607	-3.44
NEW MEXICO	23.560	23.051	-2.16
ARIZONA	23.531	23.021	-2.17
WISCONSIN	22.318	22.238	-0.36
RHODE ISLAND	22.095	22.095	0.00
KENTUCKY	21.828	21.828	0.00
NEW JERSEY	20.328	20.328	0.00
NEVADA	20.126	20.126	0.00
VERMONT	19.843	19.843	0.00
NORTH DAKOTA	19.014	19.014	0.00
IOWA	18.491	18.491	0.00
ARKANSAS	16.339	16.339	0.00
MASSACHUSETTS	14.137	14.137	0.00
NEW YORK	13.978	13.978	0.00

TABLE 5B

PERCENT DECREASE FROM STATE MPU
(NONMONETARY DETERMINATIONS)

STATE	MPU	ADJ MPU	% DECREASE
PUERTO RICO	118.704	94.193	-20.65
DIST. OF COLUMBIA	108.881	87.396	-19.73
INDIANA	106.078	84.456	-20.38
VIRGIN ISLANDS	102.227	82.953	-18.85
OHIO	87.369	71.130	-18.59
MONTANA	85.973	71.446	-16.90
ARIZONA	85.291	70.597	-17.23
IDAHO	84.806	70.537	-16.83
COLORADO	81.613	67.968	-16.72
VIRGINIA	79.539	66.676	-16.17
HAWAII	78.649	66.300	-15.70
FLORIDA	78.262	65.262	-16.61
VERMONT	73.609	62.895	-14.56
CONNECTICUT	71.637	61.283	-14.45
OREGON	69.532	59.713	-14.12
NEBRASKA	66.416	57.683	-13.15
CALIFORNIA	66.274	54.978	-17.04
SOUTH DAKOTA	63.504	55.839	-12.07
ILLINOIS	60.382	53.006	-12.22
ALABAMA	60.065	53.287	-11.28
KANSAS	58.505	52.206	-10.77
NORTH CAROLINA	58.373	51.989	-10.94
NEW HAMPSHIRE	58.034	51.985	-10.42
PENNSYLVANIA	57.488	50.892	-11.47
LOUISIANA	54.610	49.488	-9.38
MARYLAND	53.761	48.826	-9.18
WASHINGTON	53.739	48.586	-9.59
IOWA	53.688	48.896	-8.93
WEST VIRGINIA	52.238	47.932	-8.24
ALASKA	50.995	47.032	-7.77
TENNESSEE	50.563	46.683	-7.67
MISSOURI	48.258	44.991	-6.77
NEVADA	47.669	44.682	-6.27
MISSISSIPPI	47.405	44.516	-6.09
DELAWARE	46.459	43.919	-5.47
GEORGIA	46.070	43.554	-5.46
OKLAHOMA	45.517	43.217	-5.05
WISCONSIN	44.334	42.279	-4.64
RHODE ISLAND	43.297	41.710	-3.67
MASSACHUSETTS	42.661	41.197	-3.43
MAINE	41.836	40.690	-2.74
MICHIGAN	38.778	38.523	-0.66
TEXAS	38.352	38.242	-0.29
UTAH	38.053	38.053	0.00
KENTUCKY	35.000	35.000	0.00
NEW JERSEY	32.887	32.887	0.00
NEW YORK	32.662	32.662	0.00
WYOMING	32.654	32.654	0.00
MINNESOTA	32.481	32.481	0.00
NORTH DAKOTA	30.785	30.785	0.00
NEW MEXICO	30.313	30.313	0.00
SOUTH CAROLINA	22.715	22.715	0.00
ARKANSAS	13.543	13.543	0.00

TABLE 5C

PERCENT DECREASE FROM STATE MPU
(APPEALS)

STATE	MPU	ADJ MPU	% DECREASE
WYOMING	507.206	361.914	-28.65
MONTANA	498.061	356.827	-28.36
WEST VIRGINIA	483.814	348.260	-28.02
VIRGIN ISLANDS	441.680	325.422	-26.32
VERMONT	412.564	308.809	-25.15
OHIO	409.600	304.227	-25.73
MICHIGAN	396.217	295.700	-25.37
GEORGIA	337.596	263.760	-21.87
KANSAS	316.304	254.024	-19.69
NEW YORK	306.652	245.066	-20.08
IDAHO	305.776	248.652	-18.68
PUERTO RICO	305.174	248.250	-18.65
NEVADA	298.820	244.248	-18.26
IOWA	296.280	242.551	-18.13
LOUISIANA	290.697	239.195	-17.72
NEW HAMPSHIRE	286.915	238.218	-16.97
VIRGINIA	286.241	236.859	-17.25
NORTH CAROLINA	282.658	234.308	-17.11
DELAWARE	280.914	234.796	-16.42
MISSISSIPPI	278.967	232.987	-16.48
INDIANA	266.816	226.059	-15.28
FLORIDA	264.829	222.388	-16.03
MINNESOTA	255.809	219.839	-14.06
MARYLAND	253.426	218.171	-13.91
COLORADO	245.278	214.020	-12.74
ALABAMA	238.658	210.774	-11.68
UTAH	236.044	209.439	-11.27
SOUTH DAKOTA	229.863	206.307	-10.25
MISSOURI	228.477	204.726	-10.40
NEBRASKA	224.583	203.223	-9.51
NORTH DAKOTA	223.955	202.902	-9.40
SOUTH CAROLINA	219.955	200.083	-9.03
CALIFORNIA	211.607	190.893	-9.79
OKLAHOMA	208.261	193.936	-6.88
KENTUCKY	201.174	189.901	-5.60
MASSACHUSETTS	189.776	183.573	-3.27
MAINE	188.358	182.962	-2.86
PENNSYLVANIA	185.590	180.898	-2.53
RHODE ISLAND	183.685	180.351	-1.82
CONNECTICUT	183.511	180.187	-1.81
OREGON	183.360	180.122	-1.77
ALASKA	183.122	180.048	-1.68
NEW JERSEY	177.611	176.909	-0.40
WISCONSIN	176.117	176.117	0.00
TENNESSEE	173.498	173.498	0.00
DIST. OF COLUMBIA	171.646	171.646	0.00
TEXAS	168.720	168.720	0.00
ARIZONA	159.068	159.068	0.00
NEW MEXICO	149.757	149.757	0.00
ILLINOIS	141.960	141.960	0.00
HAWAII	133.926	133.926	0.00
WASHINGTON	104.640	104.640	0.00
ARKANSAS	51.899	51.899	0.00

TABLE 5D

PERCENT DECREASE FROM STATE MPU
(WEEKS CLAIMED)

STATE	MPU	ADJ MPU	% DECREASE
VIRGIN ISLANDS	13.507	9.946	-26.36
MISSISSIPPI	8.200	6.155	-24.94
PUERTO RICO	7.007	5.285	-24.58
KANSAS	5.537	4.277	-22.76
ARKANSAS	5.098	3.966	-22.20
MISSOURI	4.641	3.616	-22.09
NORTH CAROLINA	4.370	3.439	-21.30
WYOMING	4.116	3.299	-19.85
NEW HAMPSHIRE	3.881	3.131	-19.32
HAWAII	3.831	3.087	-19.42
SOUTH CAROLINA	3.477	2.826	-18.72
NEBRASKA	3.462	2.833	-18.17
DELAWARE	3.339	2.746	-17.76
VIRGINIA	3.113	2.564	-17.64
SOUTH DAKOTA	3.057	2.552	-16.52
VERMONT	2.898	2.437	-15.91
WASHINGTON	2.878	2.366	-17.79
ARIZONA	2.804	2.351	-16.16
WEST VIRGINIA	2.746	2.321	-15.48
OREGON	2.693	2.266	-15.86
MARYLAND	2.659	2.244	-15.61
IOWA	2.636	2.235	-15.21
FLORIDA	2.469	2.108	-14.62
ALASKA	2.349	2.047	-12.86
ALABAMA	2.335	2.031	-13.02
MICHIGAN	2.280	1.964	-13.86
MONTANA	2.205	1.947	-11.70
UTAH	2.098	1.871	-10.82
GEORGIA	2.069	1.840	-11.07
MINNESOTA	2.039	1.810	-11.23
NORTH DAKOTA	2.011	1.812	-9.90
OHIO	2.008	1.785	-11.11
TENNESSEE	1.944	1.760	-9.47
OKLAHOMA	1.827	1.678	-8.16
TEXAS	1.823	1.634	-10.37
PENNSYLVANIA	1.760	1.598	-9.20
IDAHO	1.753	1.630	-7.02
WISCONSIN	1.643	1.546	-5.90
NEVADA	1.534	1.474	-3.91
NEW MEXICO	1.520	1.466	-3.55
RHODE ISLAND	1.471	1.431	-2.72
MAINE	1.433	1.405	-1.95
INDIANA	1.388	1.373	-1.08
NEW JERSEY	1.338	1.338	0.00
LOUISIANA	1.198	1.198	0.00
CALIFORNIA	1.189	1.189	0.00
ILLINOIS	1.131	1.131	0.00
NEW YORK	1.124	1.124	0.00
CONNECTICUT	1.065	1.065	0.00
KENTUCKY	0.858	0.858	0.00
COLORADO	0.631	0.631	0.00
MASSACHUSETTS	0.616	0.616	0.00
DIST. OF COLUMBIA	0.137	0.137	0.00

TABLE 5E

PERCENT DECREASE FROM STATE MPU
(WAGE RECORDS)

STATE	MPU	ADJ MPU	% DECREASE
VIRGIN ISLANDS	0.720	0.641	-10.97
VERMONT	0.408	0.364	-10.78
CALIFORNIA	0.344	0.295	-14.24
HAWAII	0.179	0.161	-10.06
ALASKA	0.155	0.140	-9.68
NEBRASKA	0.153	0.138	-9.80
OREGON	0.143	0.129	-9.79
WEST VIRGINIA	0.119	0.108	-9.24
COLORADO	0.115	0.104	-9.57
MARYLAND	0.110	0.100	-9.09
WYOMING	0.105	0.096	-8.57
MONTANA	0.099	0.090	-9.09
INDIANA	0.096	0.087	-9.38
KANSAS	0.094	0.086	-8.51
VIRGINIA	0.093	0.085	-8.60
ARIZONA	0.091	0.083	-8.79
DIST. OF COLUMBIA	0.088	0.081	-7.95
MISSOURI	0.087	0.079	-9.20
ARKANSAS	0.086	0.079	-8.14
TEXAS	0.078	0.071	-8.97
MISSISSIPPI	0.077	0.071	-7.79
UTAH	0.077	0.071	-7.79
ILLINOIS	0.062	0.057	-8.06
PENNSYLVANIA	0.056	0.052	-7.14
IOWA	0.052	0.049	-5.77
SOUTH DAKOTA	0.052	0.049	-5.77
WISCONSIN	0.051	0.048	-5.88
PUERTO RICO	0.049	0.046	-6.12
OKLAHOMA	0.048	0.045	-6.25
NORTH CAROLINA	0.047	0.044	-6.38
FLORIDA	0.045	0.042	-6.67
MICHIGAN	0.045	0.042	-6.67
TENNESSEE	0.044	0.041	-6.82
RHODE ISLAND	0.042	0.040	-4.76
NEW MEXICO	0.041	0.039	-4.88
NEW HAMPSHIRE	0.040	0.038	-5.00
DELAWARE	0.039	0.037	-5.13
OHIO	0.039	0.037	-5.13
MASSACHUSETTS	0.033	0.032	-3.03
IDAHO	0.029	0.029	0.00
CONNECTICUT	0.028	0.028	0.00
MINNESOTA	0.026	0.026	0.00
ALABAMA	0.025	0.025	0.00
NEW JERSEY	0.023	0.023	0.00
SOUTH CAROLINA	0.022	0.022	0.00
NEVADA	0.021	0.021	0.00
MAINE	0.020	0.020	0.00
LOUISIANA	0.018	0.018	0.00
NORTH DAKOTA	0.017	0.017	0.00
NEW YORK	0.015	0.015	0.00
GEORGIA	0.012	0.012	0.00
WASHINGTON	0.004	0.004	0.00
KENTUCKY	0.003	0.003	0.00

TABLE 5F

PERCENT DECREASE FROM STATE MPU
(TAX)

STATE	MPU	ADJ MPU	% DECREASE
VIRGIN ISLANDS	128.173	89.388	-30.26
WYOMING	110.119	78.759	-28.48
DIST. OF COLUMBIA	87.342	65.741	-24.73
ALASKA	84.816	64.530	-23.92
WEST VIRGINIA	80.324	61.796	-23.07
PUERTO RICO	77.009	59.779	-22.37
MARYLAND	73.789	57.098	-22.62
ARIZONA	73.322	56.953	-22.32
IDAHO	70.582	56.153	-20.44
DELAWARE	68.224	55.039	-19.33
NORTH DAKOTA	67.081	54.446	-18.84
ALABAMA	63.784	52.156	-18.23
MISSISSIPPI	62.222	51.511	-17.21
INDIANA	61.656	50.731	-17.72
NEW YORK	61.401	48.267	-21.39
NORTH CAROLINA	60.345	49.492	-17.98
OHIO	57.227	47.895	-16.31
HAWAII	55.962	48.138	-13.98
NEW HAMPSHIRE	54.940	47.522	-13.50
KENTUCKY	53.345	46.427	-12.97
MISSOURI	52.805	45.866	-13.14
SOUTH DAKOTA	52.549	46.238	-12.01
LOUISIANA	51.146	45.206	-11.61
UTAH	50.935	45.137	-11.38
KANSAS	49.208	44.222	-10.13
TENNESSEE	49.083	44.007	-10.34
MONTANA	48.729	44.049	-9.60
MAINE	48.643	43.992	-9.56
PENNSYLVANIA	48.633	43.289	-10.99
NEBRASKA	48.602	43.936	-9.60
VERMONT	47.958	43.666	-8.95
CONNECTICUT	47.734	43.339	-9.21
COLORADO	46.754	42.637	-8.81
OREGON	46.155	42.420	-8.09
IOWA	44.743	41.755	-6.68
OKLAHOMA	44.572	41.644	-6.57
WISCONSIN	43.790	41.134	-6.07
MICHIGAN	43.664	40.965	-6.18
TEXAS	42.883	40.145	-6.38
NEVADA	42.296	40.416	-4.44
ILLINOIS	42.221	40.106	-5.01
NEW MEXICO	39.870	39.089	-1.96
NEW JERSEY	38.670	38.392	-0.72
ARKANSAS	38.103	38.103	0.00
MINNESOTA	35.611	35.611	0.00
VIRGINIA	35.502	35.502	0.00
RHODE ISLAND	34.295	34.295	0.00
SOUTH CAROLINA	33.571	33.571	0.00
WASHINGTON	33.281	33.281	0.00
FLORIDA	33.037	33.037	0.00
GEORGIA	28.779	28.779	0.00
MASSACHUSETTS	26.649	26.649	0.00
CALIFORNIA	7.613	7.613	0.00

TABLE 6A

COMPUTATION OF SUPPORT STAFFYEARS
AND COMPARISON TO FY 2019

STATE	OPERATING POSITIONS	RATIO OF SUPPORT TO		FY 2020 SUPPORT	PRIOR YEAR SUPPORT
		OPERATING POSITIONS			
CONNECTICUT	212.8	0.04182		8.9	8.9
MAINE	89.3	0.22172		19.8	19.8
MASSACHUSETTS	383.5	0.08918		34.2	34.2
NEW HAMPSHIRE	66.8	0.22455		15.0	15.0
NEW JERSEY	700.5	0.07209		50.5	50.5
NEW YORK	883.5	0.15337		135.5	135.5
PUERTO RICO	294.9	0.08308		24.5	24.5
RHODE ISLAND	74.5	0.10604		7.9	7.9
VERMONT	45.9	0.20697		9.5	9.5
VIRGIN ISLANDS	14.2	0.21831		3.1	3.1
REGION 1	2,765.9	0.11168		308.9	308.9
DELAWARE	62.9	0.23847		15.0	15.0
DIST. OF COLUMBIA	94.4	0.04661		4.4	4.4
MARYLAND	287.2	0.18733		53.8	53.8
PENNSYLVANIA	917.0	0.08724		80.0	80.0
VIRGINIA	245.9	0.16917		41.6	41.6
WEST VIRGINIA	102.6	0.23684		24.3	24.3
REGION 2	1,710.0	0.12813		219.1	219.1
ALABAMA	182.8	0.17287		31.6	31.6
FLORIDA	789.4	0.17722		139.9	139.9
GEORGIA	298.5	0.18559		55.4	55.4
KENTUCKY	174.7	0.09273		16.2	16.2
MISSISSIPPI	153.9	0.10071		15.5	15.5
NORTH CAROLINA	358.8	0.14827		53.2	53.2
SOUTH CAROLINA	204.9	0.13031		26.7	26.7
TENNESSEE	284.3	0.07105		20.2	20.2
REGION 3	2,447.3	0.14657		358.7	358.7
ARKANSAS	107.1	0.51727		55.4	55.4
COLORADO	248.5	0.12555		31.2	31.2
LOUISIANA	159.7	0.13212		21.1	21.1
MONTANA	76.5	0.10065		7.7	7.7
NEW MEXICO	88.6	0.13883		12.3	12.3
NORTH DAKOTA	44.1	0.32426		14.3	14.3
OKLAHOMA	150.6	0.10624		16.0	16.0
SOUTH DAKOTA	43.2	0.11111		4.8	4.8
TEXAS	1,085.2	0.15297		166.0	166.0
UTAH	134.7	0.29918		40.3	40.3
WYOMING	53.2	0.12970		6.9	6.9
REGION 4	2,191.4	0.17158		376.0	376.0
ILLINOIS	603.3	0.20056		121.0	121.0
INDIANA	324.0	0.01019		3.3	3.3
IOWA	184.7	0.06714		12.4	12.4
KANSAS	157.3	0.30515		48.0	48.0
MICHIGAN	459.7	0.14466		66.5	66.5
MINNESOTA	234.5	0.13731		32.2	32.2
MISSOURI	287.6	0.24583		70.7	70.7
NEBRASKA	100.5	0.28657		28.8	28.8
OHIO	482.7	0.03356		16.2	16.2
WISCONSIN	463.4	0.07704		35.7	35.7
REGION 5	3,297.7	0.13185		434.8	434.8
ALASKA	128.1	0.12490		16.0	16.0
ARIZONA	276.3	0.19472		53.8	53.8
CALIFORNIA	1,875.0	0.18757		351.7	351.7
HAWAII	89.0	0.20562		18.3	18.3
IDAHO	96.1	0.24974		24.0	24.0
NEVADA	153.4	0.08866		13.6	13.6
OREGON	266.9	0.12327		32.9	32.9
WASHINGTON	408.9	0.43042		176.0	176.0
REGION 6	3,293.7	0.20837		686.3	686.3
NATIONAL TOTAL	15,706.0	0.15178		2,383.8	2,383.8

TABLE 6B

COMPUTATION OF AS&T STAFFYEARS
AND COMPARISON TO FY 2019

STATE	OPERATING POSITIONS	RATIO OF AS&T TO		
		OPERATING POSITIONS	FY 2020 AS&T	PRIOR YEAR AS&T
CONNECTICUT	212.8	0.15320	32.6	32.6
MAINE	89.3	0.03359	3.0	3.0
MASSACHUSETTS	383.5	0.06128	23.5	23.5
NEW HAMPSHIRE	66.8	0.42216	28.2	28.2
NEW JERSEY	700.5	0.04711	33.0	33.0
NEW YORK	883.5	0.10504	92.8	92.8
PUERTO RICO	294.9	0.19634	57.9	57.9
RHODE ISLAND	74.5	0.10336	7.7	7.7
VERMONT	45.9	0.08279	3.8	3.8
VIRGIN ISLANDS	14.2	0.00000	0.0	0.0
REGION 1	2,765.9	0.10214	282.5	282.5
DELAWARE	62.9	0.07790	4.9	4.9
DIST. OF COLUMBIA	94.4	0.02436	2.3	2.3
MARYLAND	287.2	0.20334	58.4	58.4
PENNSYLVANIA	917.0	0.05158	47.3	47.3
VIRGINIA	245.9	0.27206	66.9	66.9
WEST VIRGINIA	102.6	0.03509	3.6	3.6
REGION 2	1,710.0	0.10725	183.4	183.4
ALABAMA	182.8	0.16193	29.6	29.6
FLORIDA	789.4	0.13213	104.3	104.3
GEORGIA	298.5	0.19531	58.3	58.3
KENTUCKY	174.7	0.11734	20.5	20.5
MISSISSIPPI	153.9	0.20143	31.0	31.0
NORTH CAROLINA	358.8	0.11901	42.7	42.7
SOUTH CAROLINA	204.9	0.20205	41.4	41.4
TENNESSEE	284.3	0.06050	17.2	17.2
REGION 3	2,447.3	0.14097	345.0	345.0
ARKANSAS	107.1	0.28291	30.3	30.3
COLORADO	248.5	0.24467	60.8	60.8
LOUISIANA	159.7	0.11146	17.8	17.8
MONTANA	76.5	0.11111	8.5	8.5
NEW MEXICO	88.6	0.14898	13.2	13.2
NORTH DAKOTA	44.1	0.11791	5.2	5.2
OKLAHOMA	150.6	0.10159	15.3	15.3
SOUTH DAKOTA	43.2	0.05093	2.2	2.2
TEXAS	1,085.2	0.11620	126.1	126.1
UTAH	134.7	0.11952	16.1	16.1
WYOMING	53.2	0.27632	14.7	14.7
REGION 4	2,191.4	0.14155	310.2	310.2
ILLINOIS	603.3	0.27383	165.2	165.2
INDIANA	324.0	0.07809	25.3	25.3
IOWA	184.7	0.09746	18.0	18.0
KANSAS	157.3	0.11316	17.8	17.8
MICHIGAN	459.7	0.14335	65.9	65.9
MINNESOTA	234.5	0.08145	19.1	19.1
MISSOURI	287.6	0.10327	29.7	29.7
NEBRASKA	100.5	0.15622	15.7	15.7
OHIO	482.7	0.01077	5.2	5.2
WISCONSIN	463.4	0.10552	48.9	48.9
REGION 5	3,297.7	0.12457	410.8	410.8
ALASKA	128.1	0.06635	8.5	8.5
ARIZONA	276.3	0.11835	32.7	32.7
CALIFORNIA	1,875.0	0.14160	265.5	265.5
HAWAII	89.0	0.13708	12.2	12.2
IDAHO	96.1	0.12279	11.8	11.8
NEVADA	153.4	0.14081	21.6	21.6
OREGON	266.9	0.11577	30.9	30.9
WASHINGTON	408.9	0.17535	71.7	71.7
REGION 6	3,293.7	0.13811	454.9	454.9
NATIONAL TOTAL	15,706.0	0.12650	1,986.8	1,986.8

TABLE 7A

F Y 2 0 2 1 A L L O C A T I O N
I N I T I A L C L A I M S

STATE	FY 2020 MPU	FY 2019 MPU	MPU Difference	FY 2020 Workload	FY 2019 Workload	Workload Difference	FY 2020 Staffyrs	FY 2019 Staffyrs	Staffyrs Difference
CONNECTICUT	48.172	48.172	0.000	179,382	179,382	0	82.4	82.4	0.0
MAINE	32.760	32.760	0.000	34,111	34,111	0	10.6	10.6	0.0
MASSACHUSETTS	36.746	36.746	0.000	291,789	291,789	0	112.8	112.8	0.0
NEW HAMPSHIRE	55.814	55.814	0.000	24,095	24,095	0	14.6	14.6	0.0
NEW JERSEY	34.280	34.280	0.000	494,114	494,114	0	192.8	192.8	0.0
NEW YORK	20.126	20.126	0.000	797,590	797,590	0	167.1	167.1	0.0
PUERTO RICO	26.895	26.895	0.000	60,952	60,952	0	36.2	36.2	0.0
RHODE ISLAND	22.095	22.095	0.000	56,260	56,260	0	14.0	14.0	0.0
VERMONT	19.843	19.843	0.000	28,008	28,008	0	5.3	5.3	0.0
VIRGIN ISLANDS	80.238	80.238	0.000	1,974	1,974	0	1.5	1.5	0.0
REGION 1	376.969	376.969	0.000	1,968,275	1,968,275	0	637.3	637.3	0.0
DELAWARE	26.281	26.281	0.000	32,276	32,276	0	8.6	8.6	0.0
DIST. OF COLUMBIA	24.483	24.483	0.000	40,094	40,094	0	10.8	10.8	0.0
MARYLAND	14.137	14.137	0.000	162,782	162,782	0	22.5	22.5	0.0
PENNSYLVANIA	23.607	23.607	0.000	747,502	747,502	0	190.3	190.3	0.0
VIRGINIA	32.559	32.559	0.000	136,435	136,435	0	42.0	42.0	0.0
WEST VIRGINIA	31.857	31.857	0.000	60,085	60,085	0	20.0	20.0	0.0
REGION 2	152.924	152.924	0.000	1,179,174	1,179,174	0	294.2	294.2	0.0
ALABAMA	37.649	37.649	0.000	127,122	127,122	0	46.8	46.8	0.0
FLORIDA	28.060	28.060	0.000	302,131	302,131	0	84.9	84.9	0.0
GEORGIA	31.721	31.721	0.000	290,050	290,050	0	87.1	87.1	0.0
KENTUCKY	25.345	25.345	0.000	134,910	134,910	0	35.5	35.5	0.0
MISSISSIPPI	23.690	23.690	0.000	52,062	52,062	0	11.7	11.7	0.0
NORTH CAROLINA	31.568	31.568	0.000	169,596	169,596	0	50.9	50.9	0.0
SOUTH CAROLINA	28.151	28.151	0.000	119,456	119,456	0	34.6	34.6	0.0
TENNESSEE	24.958	24.958	0.000	125,755	125,755	0	31.1	31.1	0.0
REGION 3	231.142	231.142	0.000	1,321,082	1,321,082	0	382.6	382.6	0.0
ARKANSAS	24.085	24.085	0.000	89,843	89,843	0	20.2	20.2	0.0
COLORADO	25.792	25.792	0.000	97,660	97,660	0	23.8	23.8	0.0
LOUISIANA	21.828	21.828	0.000	91,976	91,976	0	19.5	19.5	0.0
MONTANA	36.088	36.088	0.000	47,788	47,788	0	16.7	16.7	0.0
NEW MEXICO	20.328	20.328	0.000	41,754	41,754	0	8.2	8.2	0.0
NORTH DAKOTA	43.213	43.213	0.000	26,147	26,147	0	10.3	10.3	0.0
OKLAHOMA	25.269	25.269	0.000	93,462	93,462	0	21.8	21.8	0.0
SOUTH DAKOTA	33.747	33.747	0.000	11,932	11,932	0	3.9	3.9	0.0
TEXAS	28.611	28.611	0.000	682,478	682,478	0	189.5	189.5	0.0
UTAH	30.011	30.011	0.000	59,379	59,379	0	17.2	17.2	0.0
WYOMING	55.825	55.825	0.000	18,652	18,652	0	10.0	10.0	0.0
REGION 4	344.797	344.797	0.000	1,261,071	1,261,071	0	341.1	341.1	0.0
ILLINOIS	30.447	30.447	0.000	494,335	494,335	0	160.1	160.1	0.0
INDIANA	24.369	24.369	0.000	142,585	142,585	0	34.7	34.7	0.0
IOWA	24.910	24.910	0.000	150,201	150,201	0	34.6	34.6	0.0
KANSAS	36.127	36.127	0.000	91,138	91,138	0	31.7	31.7	0.0
MICHIGAN	25.612	25.612	0.000	381,296	381,296	0	90.0	90.0	0.0
MINNESOTA	28.056	28.056	0.000	197,396	197,396	0	53.8	53.8	0.0
MISSOURI	25.925	25.925	0.000	192,319	192,319	0	48.7	48.7	0.0
NEBRASKA	19.014	19.014	0.000	41,153	41,153	0	7.4	7.4	0.0
OHIO	13.978	13.978	0.000	326,602	326,602	0	45.0	45.0	0.0
WISCONSIN	22.238	22.238	0.000	277,291	277,291	0	59.5	59.5	0.0
REGION 5	250.676	250.676	0.000	2,294,316	2,294,316	0	565.5	565.5	0.0
ALASKA	87.001	87.001	0.000	55,221	55,221	0	48.3	48.3	0.0
ARIZONA	16.339	16.339	0.000	184,266	184,266	0	28.4	28.4	0.0
CALIFORNIA	23.021	23.021	0.000	2,142,367	2,142,367	0	477.3	477.3	0.0
HAWAII	31.970	31.970	0.000	63,501	63,501	0	20.5	20.5	0.0
IDAHO	18.491	18.491	0.000	57,948	57,948	0	10.0	10.0	0.0
NEVADA	23.051	23.051	0.000	111,526	111,526	0	24.5	24.5	0.0
OREGON	26.359	26.359	0.000	219,969	219,969	0	55.7	55.7	0.0
WASHINGTON	31.429	31.429	0.000	350,284	350,284	0	107.0	107.0	0.0
REGION 6	257.661	257.661	0.000	3,185,082	3,185,082	0	771.7	771.7	0.0
NATIONAL TOTAL	1,614.17	1,614.17	0.000	11,209,000	11,209,000	0	2,992.4	2992.4	0.0

TABLE 7B

F Y 2 0 2 1 A L L O C A T I O N
NON-MONETARY DETERMINATIONS

STATE	FY 2020 MPU	FY 2019 MPU	MPU Difference	FY 2020 Workload	FY 2019 Workload	Workload Difference	FY 2020 Staffyrs	FY 2019 Staffyrs	Staffyrs Difference
CONNECTICUT	61.283	61.283	0.000	53,539	53,539	0	31.3	31.3	0.0
MAINE	40.690	40.690	0.000	17,686	17,686	0	6.8	6.8	0.0
MASSACHUSETTS	41.197	41.197	0.000	115,846	115,846	0	50.2	50.2	0.0
NEW HAMPSHIRE	51.985	51.985	0.000	16,892	16,892	0	9.6	9.6	0.0
NEW JERSEY	32.887	32.887	0.000	148,801	148,801	0	55.7	55.7	0.0
NEW YORK	32.662	32.662	0.000	365,042	365,042	0	124.1	124.1	0.0
PUERTO RICO	94.193	94.193	0.000	24,594	24,594	0	51.2	51.2	0.0
RHODE ISLAND	41.710	41.710	0.000	15,996	15,996	0	7.5	7.5	0.0
VERMONT	62.895	62.895	0.000	7,448	7,448	0	4.5	4.5	0.0
VIRGIN ISLANDS	82.953	82.953	0.000	959	959	0	0.8	0.8	0.0
REGION 1	542.455	542.455	0.000	766,803	766,803	0	341.7	341.7	0.0
DELAWARE	43.919	43.919	0.000	12,748	12,748	0	5.7	5.7	0.0
DIST. OF COLUMBIA	87.396	87.396	0.000	20,753	20,753	0	20.0	20.0	0.0
MARYLAND	48.826	48.826	0.000	92,559	92,559	0	44.1	44.1	0.0
PENNSYLVANIA	50.892	50.892	0.000	259,209	259,209	0	142.2	142.2	0.0
VIRGINIA	66.676	66.676	0.000	65,263	65,263	0	41.1	41.1	0.0
WEST VIRGINIA	47.932	47.932	0.000	22,063	22,063	0	11.0	11.0	0.0
REGION 2	345.641	345.641	0.000	472,595	472,595	0	264.1	264.1	0.0
ALABAMA	53.287	53.287	0.000	51,019	51,019	0	26.6	26.6	0.0
FLORIDA	65.262	65.262	0.000	152,894	152,894	0	99.9	99.9	0.0
GEORGIA	43.554	43.554	0.000	90,605	90,605	0	37.4	37.4	0.0
KENTUCKY	35.000	35.000	0.000	56,078	56,078	0	20.4	20.4	0.0
MISSISSIPPI	44.516	44.516	0.000	57,994	57,994	0	24.4	24.4	0.0
NORTH CAROLINA	51.989	51.989	0.000	92,415	92,415	0	45.7	45.7	0.0
SOUTH CAROLINA	22.715	22.715	0.000	95,269	95,269	0	22.3	22.3	0.0
TENNESSEE	46.683	46.683	0.000	65,914	65,914	0	30.5	30.5	0.0
REGION 3	363.006	363.006	0.000	662,188	662,188	0	307.2	307.2	0.0
ARKANSAS	13.543	13.543	0.000	32,262	32,262	0	4.1	4.1	0.0
COLORADO	67.968	67.968	0.000	86,294	86,294	0	55.3	55.3	0.0
LOUISIANA	49.488	49.488	0.000	60,739	60,739	0	29.2	29.2	0.0
MONTANA	71.446	71.446	0.000	19,550	19,550	0	13.5	13.5	0.0
NEW MEXICO	30.313	30.313	0.000	33,878	33,878	0	9.9	9.9	0.0
NORTH DAKOTA	30.785	30.785	0.000	20,267	20,267	0	5.7	5.7	0.0
OKLAHOMA	43.217	43.217	0.000	52,989	52,989	0	21.1	21.1	0.0
SOUTH DAKOTA	55.839	55.839	0.000	6,459	6,459	0	3.5	3.5	0.0
TEXAS	38.242	38.242	0.000	455,660	455,660	0	169.1	169.1	0.0
UTAH	38.053	38.053	0.000	61,899	61,899	0	22.8	22.8	0.0
WYOMING	32.654	32.654	0.000	14,734	14,734	0	4.6	4.6	0.0
REGION 4	471.548	471.548	0.000	844,731	844,731	0	338.8	338.8	0.0
ILLINOIS	53.006	53.006	0.000	199,249	199,249	0	112.3	112.3	0.0
INDIANA	84.456	84.456	0.000	116,829	116,829	0	98.5	98.5	0.0
IOWA	48.896	48.896	0.000	41,633	41,633	0	18.8	18.8	0.0
KANSAS	52.206	52.206	0.000	51,518	51,518	0	25.9	25.9	0.0
MICHIGAN	38.523	38.523	0.000	336,978	336,978	0	119.6	119.6	0.0
MINNESOTA	32.481	32.481	0.000	117,644	117,644	0	37.1	37.1	0.0
MISSOURI	44.991	44.991	0.000	131,830	131,830	0	57.9	57.9	0.0
NEBRASKA	57.683	57.683	0.000	50,883	50,883	0	27.8	27.8	0.0
OHIO	71.130	71.130	0.000	192,492	192,492	0	135.0	135.0	0.0
WISCONSIN	42.279	42.279	0.000	178,795	178,795	0	72.9	72.9	0.0
REGION 5	525.651	525.651	0.000	1,417,851	1,417,851	0	705.8	705.8	0.0
ALASKA	47.032	47.032	0.000	39,659	39,659	0	18.8	18.8	0.0
ARIZONA	70.597	70.597	0.000	71,907	71,907	0	48.0	48.0	0.0
CALIFORNIA	54.978	54.978	0.000	662,103	662,103	0	352.3	352.3	0.0
HAWAII	66.300	66.300	0.000	26,372	26,372	0	17.6	17.6	0.0
IDAHO	70.537	70.537	0.000	33,154	33,154	0	21.8	21.8	0.0
NEVADA	44.682	44.682	0.000	68,826	68,826	0	29.3	29.3	0.0
OREGON	59.713	59.713	0.000	77,496	77,496	0	44.5	44.5	0.0
WASHINGTON	48.586	48.586	0.000	187,315	187,315	0	88.5	88.5	0.0
REGION 6	462.425	462.425	0.000	1,166,832	1,166,832	0	620.8	620.8	0.0
NATIONAL TOTAL	2,710.73	2,710.73	0.000	5,331,000	5,331,000	0	2,578.4	2,578.4	0.0

TABLE 7C

F Y 2 0 2 1 A L L O C A T I O N
A P P E A L S

STATE	FY 2020 MPU	FY 2019 MPU	MPU Difference	FY 2020 Workload	FY 2019 Workload	Workload Difference	FY 2020 Staffyrs	FY 2019 Staffyrs	Staffyrs Difference
CONNECTICUT	180.187	180.187	0.000	11,680	11,680	0	20.1	20.1	0.0
MAINE	182.962	182.962	0.000	3,013	3,013	0	5.2	5.2	0.0
MASSACHUSETTS	183.573	183.573	0.000	16,187	16,187	0	31.3	31.3	0.0
NEW HAMPSHIRE	238.218	238.218	0.000	1,739	1,739	0	4.5	4.5	0.0
NEW JERSEY	176.909	176.909	0.000	31,702	31,702	0	63.8	63.8	0.0
NEW YORK	245.066	245.066	0.000	33,572	33,572	0	85.6	85.6	0.0
PUERTO RICO	248.250	248.250	0.000	3,286	3,286	0	18.0	18.0	0.0
RHODE ISLAND	180.351	180.351	0.000	2,795	2,795	0	5.7	5.7	0.0
VERMONT	308.809	308.809	0.000	1,052	1,052	0	3.1	3.1	0.0
VIRGIN ISLANDS	325.422	325.422	0.000	36	36	0	0.1	0.1	0.0
REGION 1	2,269.747	2,269.747	0.000	105,062	105,062	0	237.4	237.4	0.0
DELAWARE	234.796	234.796	0.000	2,293	2,293	0	5.4	5.4	0.0
DIST. OF COLUMBIA	171.646	171.646	0.000	1,547	1,547	0	2.9	2.9	0.0
MARYLAND	218.171	218.171	0.000	18,029	18,029	0	38.4	38.4	0.0
PENNSYLVANIA	180.898	180.898	0.000	56,768	56,768	0	110.7	110.7	0.0
VIRGINIA	236.859	236.859	0.000	10,525	10,525	0	23.6	23.6	0.0
WEST VIRGINIA	348.260	348.260	0.000	2,760	2,760	0	10.0	10.0	0.0
REGION 2	1,390.630	1,390.630	0.000	91,922	91,922	0	191.0	191.0	0.0
ALABAMA	210.774	210.774	0.000	8,000	8,000	0	16.5	16.5	0.0
FLORIDA	222.388	222.388	0.000	40,098	40,098	0	89.3	89.3	0.0
GEORGIA	263.760	263.760	0.000	19,227	19,227	0	48.0	48.0	0.0
KENTUCKY	189.901	189.901	0.000	11,983	11,983	0	23.6	23.6	0.0
MISSISSIPPI	232.987	232.987	0.000	9,183	9,183	0	20.3	20.3	0.0
NORTH CAROLINA	234.308	234.308	0.000	15,849	15,849	0	35.3	35.3	0.0
SOUTH CAROLINA	200.083	200.083	0.000	15,346	15,346	0	31.6	31.6	0.0
TENNESSEE	173.498	173.498	0.000	15,196	15,196	0	26.2	26.2	0.0
REGION 3	1,727.699	1,727.699	0.000	134,882	134,882	0	290.8	290.8	0.0
ARKANSAS	51.899	51.899	0.000	7,551	7,551	0	3.7	3.7	0.0
COLORADO	214.020	214.020	0.000	14,017	14,017	0	28.3	28.3	0.0
LOUISIANA	239.195	239.195	0.000	11,578	11,578	0	26.9	26.9	0.0
MONTANA	356.827	356.827	0.000	934	934	0	3.2	3.2	0.0
NEW MEXICO	149.757	149.757	0.000	6,534	6,534	0	9.4	9.4	0.0
NORTH DAKOTA	202.902	202.902	0.000	2,307	2,307	0	4.3	4.3	0.0
OKLAHOMA	193.936	193.936	0.000	7,800	7,800	0	14.0	14.0	0.0
SOUTH DAKOTA	206.307	206.307	0.000	536	536	0	1.1	1.1	0.0
TEXAS	168.720	168.720	0.000	93,716	93,716	0	153.5	153.5	0.0
UTAH	209.439	209.439	0.000	6,124	6,124	0	12.4	12.4	0.0
WYOMING	361.914	361.914	0.000	1,073	1,073	0	3.7	3.7	0.0
REGION 4	2,354.916	2,354.916	0.000	152,170	152,170	0	260.5	260.5	0.0
ILLINOIS	141.960	141.960	0.000	39,640	39,640	0	59.8	59.8	0.0
INDIANA	226.059	226.059	0.000	11,459	11,459	0	25.9	25.9	0.0
IOWA	242.551	242.551	0.000	9,261	9,261	0	20.8	20.8	0.0
KANSAS	254.024	254.024	0.000	6,426	6,426	0	15.7	15.7	0.0
MICHIGAN	295.700	295.700	0.000	18,677	18,677	0	50.9	50.9	0.0
MINNESOTA	219.839	219.839	0.000	13,425	13,425	0	28.7	28.7	0.0
MISSOURI	204.726	204.726	0.000	15,640	15,640	0	31.3	31.3	0.0
NEBRASKA	203.223	203.223	0.000	2,927	2,927	0	5.6	5.6	0.0
OHIO	304.227	304.227	0.000	13,374	13,374	0	40.1	40.1	0.0
WISCONSIN	176.117	176.117	0.000	14,196	14,196	0	24.1	24.1	0.0
REGION 5	2,268.426	2,268.426	0.000	145,025	145,025	0	302.9	302.9	0.0
ALASKA	180.048	180.048	0.000	1,022	1,022	0	1.9	1.9	0.0
ARIZONA	159.068	159.068	0.000	15,163	15,163	0	22.8	22.8	0.0
CALIFORNIA	190.893	190.893	0.000	143,850	143,850	0	265.7	265.7	0.0
HAWAII	133.926	133.926	0.000	3,881	3,881	0	5.2	5.2	0.0
IDAHO	248.652	248.652	0.000	2,785	2,785	0	6.5	6.5	0.0
NEVADA	244.248	244.248	0.000	6,908	6,908	0	16.1	16.1	0.0
OREGON	180.122	180.122	0.000	9,137	9,137	0	15.8	15.8	0.0
WASHINGTON	104.640	104.640	0.000	28,193	28,193	0	28.7	28.7	0.0
REGION 6	1,441.597	1,441.597	0.000	210,939	210,939	0	362.7	362.7	0.0
NATIONAL TOTAL	11,453.02	11,453.02	0.000	840,000	840,000	0	1,645.3	1,645.3	0.0

TABLE 7D

STATE	FY 2021 ALLOCATION								
	FY 2020 MPU	FY 2019 MPU	MPU Difference	FY 2020 Workload	FY 2019 Workload	Workload Difference	FY 2020 Staffyrs	FY 2019 Staffyrs	Staffyrs Difference
CONNECTICUT	1.065	1.065	0.000	1,653,230	1,653,230	0	16.8	16.8	0.0
MAINE	1.405	1.405	0.000	269,363	269,363	0	3.6	3.6	0.0
MASSACHUSETTS	0.616	0.616	0.000	2,963,894	2,963,894	0	19.2	19.2	0.0
NEW HAMPSHIRE	3.131	3.131	0.000	152,618	152,618	0	5.2	5.2	0.0
NEW JERSEY	1.338	1.338	0.000	4,580,847	4,580,847	0	69.8	69.8	0.0
NEW YORK	1.124	1.124	0.000	6,589,974	6,589,974	0	77.1	77.1	0.0
PUERTO RICO	5.285	5.285	0.000	678,530	678,530	0	79.2	79.2	0.0
RHODE ISLAND	1.431	1.431	0.000	438,396	438,396	0	7.1	7.1	0.0
VERMONT	2.437	2.437	0.000	187,709	187,709	0	4.4	4.4	0.0
VIRGIN ISLANDS	9.946	9.946	0.000	24,231	24,231	0	2.3	2.3	0.0
REGION 1	27.778	27.778	0.000	17,538,792	17,538,792	0	284.7	284.7	0.0
DELAWARE	2.746	2.746	0.000	246,751	246,751	0	6.9	6.9	0.0
DIST. OF COLUMBIA	0.137	0.137	0.000	373,795	373,795	0	0.6	0.6	0.0
MARYLAND	2.244	2.244	0.000	1,270,214	1,270,214	0	27.8	27.8	0.0
PENNSYLVANIA	1.598	1.598	0.000	5,342,355	5,342,355	0	92.0	92.0	0.0
VIRGINIA	2.564	2.564	0.000	1,001,470	1,001,470	0	24.3	24.3	0.0
WEST VIRGINIA	2.321	2.321	0.000	557,048	557,048	0	13.5	13.5	0.0
REGION 2	11.610	11.610	0.000	8,791,633	8,791,633	0	165.1	165.1	0.0
ALABAMA	2.031	2.031	0.000	764,005	764,005	0	15.2	15.2	0.0
FLORIDA	2.108	2.108	0.000	1,598,104	1,598,104	0	33.7	33.7	0.0
GEORGIA	1.840	1.840	0.000	1,218,792	1,218,792	0	21.2	21.2	0.0
KENTUCKY	0.858	0.858	0.000	825,417	825,417	0	7.3	7.3	0.0
MISSISSIPPI	6.155	6.155	0.000	342,503	342,503	0	20.0	20.0	0.0
NORTH CAROLINA	3.439	3.439	0.000	859,820	859,820	0	28.1	28.1	0.0
SOUTH CAROLINA	2.826	2.826	0.000	722,112	722,112	0	21.0	21.0	0.0
TENNESSEE	1.760	1.760	0.000	706,395	706,395	0	12.3	12.3	0.0
REGION 3	21.017	21.017	0.000	7,037,148	7,037,148	0	158.8	158.8	0.0
ARKANSAS	3.966	3.966	0.000	520,124	520,124	0	19.3	19.3	0.0
COLORADO	0.631	0.631	0.000	943,647	943,647	0	5.6	5.6	0.0
LOUISIANA	1.198	1.198	0.000	529,529	529,529	0	6.2	6.2	0.0
MONTANA	1.947	1.947	0.000	344,137	344,137	0	6.5	6.5	0.0
NEW MEXICO	1.466	1.466	0.000	418,509	418,509	0	5.9	5.9	0.0
NORTH DAKOTA	1.812	1.812	0.000	185,530	185,530	0	3.1	3.1	0.0
OKLAHOMA	1.678	1.678	0.000	671,761	671,761	0	10.4	10.4	0.0
SOUTH DAKOTA	2.552	2.552	0.000	84,277	84,277	0	2.1	2.1	0.0
TEXAS	1.634	1.634	0.000	5,705,794	5,705,794	0	90.5	90.5	0.0
UTAH	1.871	1.871	0.000	414,067	414,067	0	7.5	7.5	0.0
WYOMING	3.299	3.299	0.000	117,011	117,011	0	3.7	3.7	0.0
REGION 4	22.054	22.054	0.000	9,934,386	9,934,386	0	160.8	160.8	0.0
ILLINOIS	1.131	1.131	0.000	4,630,052	4,630,052	0	55.7	55.7	0.0
INDIANA	1.373	1.373	0.000	974,756	974,756	0	13.4	13.4	0.0
IOWA	2.235	2.235	0.000	961,614	961,614	0	19.9	19.9	0.0
KANSAS	4.277	4.277	0.000	457,500	457,500	0	18.8	18.8	0.0
MICHIGAN	1.964	1.964	0.000	2,555,753	2,555,753	0	46.3	46.3	0.0
MINNESOTA	1.810	1.810	0.000	2,012,960	2,012,960	0	35.4	35.4	0.0
MISSOURI	3.616	3.616	0.000	1,053,536	1,053,536	0	37.2	37.2	0.0
NEBRASKA	2.833	2.833	0.000	221,297	221,297	0	5.9	5.9	0.0
OHIO	1.785	1.785	0.000	2,417,845	2,417,845	0	42.6	42.6	0.0
WISCONSIN	1.546	1.546	0.000	1,506,402	1,506,402	0	22.5	22.5	0.0
REGION 5	22.570	22.570	0.000	16,791,715	16,791,715	0	297.7	297.7	0.0
ALASKA	2.047	2.047	0.000	359,820	359,820	0	7.4	7.4	0.0
ARIZONA	2.351	2.351	0.000	995,894	995,894	0	22.1	22.1	0.0
CALIFORNIA	1.189	1.189	0.000	16,553,814	16,553,814	0	190.5	190.5	0.0
HAWAII	3.087	3.087	0.000	359,443	359,443	0	11.2	11.2	0.0
IDAHO	1.630	1.630	0.000	301,076	301,076	0	4.6	4.6	0.0
NEVADA	1.474	1.474	0.000	834,286	834,286	0	11.7	11.7	0.0
OREGON	2.266	2.266	0.000	1,350,495	1,350,495	0	29.4	29.4	0.0
WASHINGTON	2.366	2.366	0.000	2,351,498	2,351,498	0	54.1	54.1	0.0
REGION 6	16.410	16.410	0.000	23,106,326	23,106,326	0	331.0	331.0	0.0
NATIONAL TOTAL	121.44	121.44	0.000	83,200,000	83,200,000	0	1,398.1	1,398.1	0.0

TABLE 7E

F Y 2 0 2 1 A L L O C A T I O N
W A G E R E C O R D S

STATE	FY 2020 MPU	FY 2019 MPU	MPU Difference	FY 2020 Workload	FY 2019 Workload	Workload Difference	FY 2020 Staffyrs	FY 2019 Staffyrs	Staffyrs Difference
CONNECTICUT	0.028	0.028	0.000	7,787,788	7,787,788	0	2.1	2.1	0.0
MAINE	0.020	0.020	0.000	2,882,570	2,882,570	0	0.5	0.5	0.0
MASSACHUSETTS	0.032	0.032	0.000	16,983,235	16,983,235	0	5.7	5.7	0.0
NEW HAMPSHIRE	0.038	0.038	0.000	3,141,318	3,141,318	0	1.3	1.3	0.0
NEW JERSEY	0.023	0.023	0.000	19,331,601	19,331,601	0	5.1	5.1	0.0
NEW YORK	0.015	0.015	0.000	45,627,986	45,627,986	0	7.1	7.1	0.0
PUERTO RICO	0.046	0.046	0.000	3,374,206	3,374,206	0	3.4	3.4	0.0
RHODE ISLAND	0.040	0.040	0.000	2,329,551	2,329,551	0	1.1	1.1	0.0
VERMONT	0.364	0.364	0.000	1,523,359	1,523,359	0	5.3	5.3	0.0
VIRGIN ISLANDS	0.641	0.641	0.000	268,606	268,606	0	1.7	1.7	0.0
REGION 1	1.247	1.247	0.000	103,250,220	103,250,220	0	33.3	33.3	0.0
DELAWARE	0.037	0.037	0.000	2,176,869	2,176,869	0	0.8	0.8	0.0
DIST. OF COLUMBIA	0.081	0.081	0.000	2,861,515	2,861,515	0	2.6	2.6	0.0
MARYLAND	0.100	0.100	0.000	11,935,296	11,935,296	0	11.7	11.7	0.0
PENNSYLVANIA	0.052	0.052	0.000	27,783,423	27,783,423	0	15.6	15.6	0.0
VIRGINIA	0.085	0.085	0.000	17,768,521	17,768,521	0	14.3	14.3	0.0
WEST VIRGINIA	0.108	0.108	0.000	3,216,265	3,216,265	0	3.6	3.6	0.0
REGION 2	0.463	0.463	0.000	65,741,889	65,741,889	0	48.6	48.6	0.0
ALABAMA	0.025	0.025	0.000	8,944,374	8,944,374	0	2.2	2.2	0.0
FLORIDA	0.042	0.042	0.000	41,573,685	41,573,685	0	17.5	17.5	0.0
GEORGIA	0.012	0.012	0.000	21,164,671	21,164,671	0	2.4	2.4	0.0
KENTUCKY	0.003	0.003	0.000	8,922,657	8,922,657	0	0.3	0.3	0.0
MISSISSIPPI	0.071	0.071	0.000	5,421,207	5,421,207	0	3.6	3.6	0.0
NORTH CAROLINA	0.044	0.044	0.000	21,114,368	21,114,368	0	8.8	8.8	0.0
SOUTH CAROLINA	0.022	0.022	0.000	11,535,837	11,535,837	0	2.6	2.6	0.0
TENNESSEE	0.041	0.041	0.000	14,417,509	14,417,509	0	5.9	5.9	0.0
REGION 3	0.260	0.260	0.000	133,094,308	133,094,308	0	43.3	43.3	0.0
ARKANSAS	0.079	0.079	0.000	5,995,104	5,995,104	0	4.4	4.4	0.0
COLORADO	0.104	0.104	0.000	12,298,855	12,298,855	0	12.1	12.1	0.0
LOUISIANA	0.018	0.018	0.000	8,833,378	8,833,378	0	1.5	1.5	0.0
MONTANA	0.090	0.090	0.000	2,215,590	2,215,590	0	1.9	1.9	0.0
NEW MEXICO	0.039	0.039	0.000	3,822,784	3,822,784	0	1.4	1.4	0.0
NORTH DAKOTA	0.017	0.017	0.000	1,983,587	1,983,587	0	0.3	0.3	0.0
OKLAHOMA	0.045	0.045	0.000	7,419,592	7,419,592	0	3.1	3.1	0.0
SOUTH DAKOTA	0.049	0.049	0.000	1,959,176	1,959,176	0	0.9	0.9	0.0
TEXAS	0.071	0.071	0.000	58,753,556	58,753,556	0	40.5	40.5	0.0
UTAH	0.071	0.071	0.000	7,041,360	7,041,360	0	4.8	4.8	0.0
WYOMING	0.096	0.096	0.000	1,292,499	1,292,499	0	1.2	1.2	0.0
REGION 4	0.679	0.679	0.000	111,615,481	111,615,481	0	72.1	72.1	0.0
ILLINOIS	0.057	0.057	0.000	27,976,442	27,976,442	0	17.0	17.0	0.0
INDIANA	0.087	0.087	0.000	15,677,633	15,677,633	0	13.6	13.6	0.0
IOWA	0.049	0.049	0.000	7,315,436	7,315,436	0	3.3	3.3	0.0
KANSAS	0.086	0.086	0.000	6,342,536	6,342,536	0	5.2	5.2	0.0
MICHIGAN	0.042	0.042	0.000	20,523,624	20,523,624	0	7.9	7.9	0.0
MINNESOTA	0.026	0.026	0.000	13,504,380	13,504,380	0	3.4	3.4	0.0
MISSOURI	0.079	0.079	0.000	13,244,151	13,244,151	0	10.2	10.2	0.0
NEBRASKA	0.138	0.138	0.000	4,567,180	4,567,180	0	6.0	6.0	0.0
OHIO	0.037	0.037	0.000	27,198,945	27,198,945	0	9.9	9.9	0.0
WISCONSIN	0.048	0.048	0.000	13,563,654	13,563,654	0	6.3	6.3	0.0
REGION 5	0.649	0.649	0.000	149,913,981	149,913,981	0	82.8	82.8	0.0
ALASKA	0.140	0.140	0.000	1,511,889	1,511,889	0	2.1	2.1	0.0
ARIZONA	0.083	0.083	0.000	14,138,582	14,138,582	0	11.1	11.1	0.0
CALIFORNIA	0.295	0.295	0.000	103,876,611	103,876,611	0	296.5	296.5	0.0
HAWAII	0.161	0.161	0.000	3,023,719	3,023,719	0	4.9	4.9	0.0
IDAHO	0.029	0.029	0.000	3,517,746	3,517,746	0	1.0	1.0	0.0
NEVADA	0.021	0.021	0.000	6,718,434	6,718,434	0	1.3	1.3	0.0
OREGON	0.129	0.129	0.000	9,190,461	9,190,461	0	11.4	11.4	0.0
WASHINGTON	0.004	0.004	0.000	16,488,679	16,488,679	0	0.6	0.6	0.0
REGION 6	0.862	0.862	0.000	158,466,121	158,466,121	0	328.9	328.9	0.0
NATIONAL TOTAL	4.16	4.16	0.000	722,082,000	722,082,000	0	609.0	609.0	0.0

TABLE 7F

FY 2021 ALLOCATION TAX									
STATE	FY 2020 MPU	FY 2019 MPU	MPU Difference	FY 2020 Workload	FY 2019 Workload	Workload Difference	FY 2020 Staffyrs	FY 2019 Staffyrs	Staffyrs Difference
CONNECTICUT	43.339	43.339	0.000	105,774	105,774	0	43.7	43.7	0.0
MAINE	43.992	43.992	0.000	46,231	46,231	0	19.3	19.3	0.0
MASSACHUSETTS	26.649	26.649	0.000	233,597	233,597	0	65.5	65.5	0.0
NEW HAMPSHIRE	47.522	47.522	0.000	43,410	43,410	0	22.5	22.5	0.0
NEW JERSEY	38.392	38.392	0.000	238,118	238,118	0	104.1	104.1	0.0
NEW YORK	48.267	48.267	0.000	530,254	530,254	0	266.4	266.4	0.0
PUERTO RICO	59.779	59.779	0.000	52,413	52,413	0	69.2	69.2	0.0
RHODE ISLAND	34.295	34.295	0.000	35,531	35,531	0	13.8	13.8	0.0
VERMONT	43.666	43.666	0.000	23,272	23,272	0	9.7	9.7	0.0
VIRGIN ISLANDS	89.388	89.388	0.000	3,930	3,930	0	3.4	3.4	0.0
REGION 1	475.289	475.289	0.000	1,312,530	1,312,530	0	617.6	617.6	0.0
DELAWARE	55.039	55.039	0.000	32,158	32,158	0	17.9	17.9	0.0
DIST. OF COLUMBIA	65.741	65.741	0.000	35,877	35,877	0	26.0	26.0	0.0
MARYLAND	57.098	57.098	0.000	150,683	150,683	0	84.0	84.0	0.0
PENNSYLVANIA	43.289	43.289	0.000	308,105	308,105	0	143.8	143.8	0.0
VIRGINIA	35.502	35.502	0.000	227,139	227,139	0	76.2	76.2	0.0
WEST VIRGINIA	61.796	61.796	0.000	36,498	36,498	0	23.5	23.5	0.0
REGION 2	318.465	318.465	0.000	790,460	790,460	0	371.4	371.4	0.0
ALABAMA	52.156	52.156	0.000	91,576	91,576	0	46.7	46.7	0.0
FLORIDA	33.037	33.037	0.000	566,498	566,498	0	187.4	187.4	0.0
GEORGIA	28.779	28.779	0.000	251,612	251,612	0	68.5	68.5	0.0
KENTUCKY	46.427	46.427	0.000	95,936	95,936	0	46.2	46.2	0.0
MISSISSIPPI	51.511	51.511	0.000	57,234	57,234	0	27.9	27.9	0.0
NORTH CAROLINA	49.492	49.492	0.000	230,670	230,670	0	108.6	108.6	0.0
SOUTH CAROLINA	33.571	33.571	0.000	115,705	115,705	0	40.0	40.0	0.0
TENNESSEE	44.007	44.007	0.000	129,351	129,351	0	56.5	56.5	0.0
REGION 3	338.980	338.980	0.000	1,538,582	1,538,582	0	581.8	581.8	0.0
ARKANSAS	38.103	38.103	0.000	71,869	71,869	0	25.6	25.6	0.0
COLORADO	42.637	42.637	0.000	183,031	183,031	0	73.6	73.6	0.0
LOUISIANA	45.206	45.206	0.000	102,161	102,161	0	44.8	44.8	0.0
MONTANA	44.049	44.049	0.000	42,835	42,835	0	18.3	18.3	0.0
NEW MEXICO	39.089	39.089	0.000	49,497	49,497	0	18.6	18.6	0.0
NORTH DAKOTA	54.446	54.446	0.000	25,393	25,393	0	12.6	12.6	0.0
OKLAHOMA	41.644	41.644	0.000	90,680	90,680	0	34.9	34.9	0.0
SOUTH DAKOTA	46.238	46.238	0.000	28,772	28,772	0	13.0	13.0	0.0
TEXAS	40.145	40.145	0.000	566,194	566,194	0	220.6	220.6	0.0
UTAH	45.137	45.137	0.000	87,887	87,887	0	38.4	38.4	0.0
WYOMING	78.759	78.759	0.000	23,101	23,101	0	17.5	17.5	0.0
REGION 4	515.453	515.453	0.000	1,271,420	1,271,420	0	517.9	517.9	0.0
ILLINOIS	40.106	40.106	0.000	332,137	332,137	0	141.7	141.7	0.0
INDIANA	50.731	50.731	0.000	135,360	135,360	0	68.6	68.6	0.0
IOWA	41.755	41.755	0.000	80,525	80,525	0	31.1	31.1	0.0
KANSAS	44.222	44.222	0.000	76,464	76,464	0	32.5	32.5	0.0
MICHIGAN	40.965	40.965	0.000	220,446	220,446	0	83.2	83.2	0.0
MINNESOTA	35.611	35.611	0.000	137,442	137,442	0	47.5	47.5	0.0
MISSOURI	45.866	45.866	0.000	167,518	167,518	0	75.0	75.0	0.0
NEBRASKA	43.936	43.936	0.000	58,424	58,424	0	24.3	24.3	0.0
OHIO	47.895	47.895	0.000	230,710	230,710	0	108.9	108.9	0.0
WISCONSIN	41.134	41.134	0.000	147,666	147,666	0	58.6	58.6	0.0
REGION 5	432.221	432.221	0.000	1,586,692	1,586,692	0	671.4	671.4	0.0
ALASKA	64.530	64.530	0.000	18,433	18,433	0	12.0	12.0	0.0
ARIZONA	56.953	56.953	0.000	138,982	138,982	0	74.8	74.8	0.0
CALIFORNIA	7.613	7.613	0.000	1,449,488	1,449,488	0	106.8	106.8	0.0
HAWAII	48.138	48.138	0.000	33,466	33,466	0	16.2	16.2	0.0
IDAHO	56.153	56.153	0.000	57,886	57,886	0	30.4	30.4	0.0
NEVADA	40.416	40.416	0.000	74,355	74,355	0	28.7	28.7	0.0
OREGON	42.420	42.420	0.000	135,396	135,396	0	55.2	55.2	0.0
WASHINGTON	33.281	33.281	0.000	243,310	243,310	0	78.7	78.7	0.0
REGION 6	349.504	349.504	0.000	2,151,316	2,151,316	0	402.8	402.8	0.0
NATIONAL TOTAL	2,429.91	2,429.91	0.000	8,651,000	8,651,000	0	3,162.9	3,162.9	0.0

TABLE 8A

F Y 2 0 2 1 A L L O C A T I O N									
INITIAL CLAIMS									
STATE	FY 2020 MPU	FY 2019 MPU	MPU Difference	FY 2020 Workload	FY 2019 Workload	Workload Difference	FY 2020 Staffyrs	FY 2019 Staffyrs	Staffyrs Difference
CONNECTICUT	48.172	48.172	0.0%	179,382	179,382	0.0%	82.4	82.4	0.0%
MAINE	32.760	32.760	0.0%	34,111	34,111	0.0%	10.6	10.6	0.0%
MASSACHUSETTS	36.746	36.746	0.0%	291,789	291,789	0.0%	112.8	112.8	0.0%
NEW HAMPSHIRE	55.814	55.814	0.0%	24,095	24,095	0.0%	14.6	14.6	0.0%
NEW JERSEY	34.280	34.280	0.0%	494,114	494,114	0.0%	192.8	192.8	0.0%
NEW YORK	20.126	20.126	0.0%	797,590	797,590	0.0%	167.1	167.1	0.0%
PUERTO RICO	26.895	26.895	0.0%	60,952	60,952	0.0%	36.2	36.2	0.0%
RHODE ISLAND	22.095	22.095	0.0%	56,260	56,260	0.0%	14.0	14.0	0.0%
VERMONT	19.843	19.843	0.0%	28,008	28,008	0.0%	5.3	5.3	0.0%
VIRGIN ISLANDS	80.238	80.238	0.0%	1,974	1,974	0.0%	1.5	1.5	0.0%
REGION 1	376.969	376.969	0.0%	1,968,275	1,968,275	0.0%	637.3	637.3	0.0%
DELAWARE	26.281	26.281	0.0%	32,276	32,276	0.0%	8.6	8.6	0.0%
DIST. OF COLUMBIA	24.483	24.483	0.0%	40,094	40,094	0.0%	10.8	10.8	0.0%
MARYLAND	14.137	14.137	0.0%	162,782	162,782	0.0%	22.5	22.5	0.0%
PENNSYLVANIA	23.607	23.607	0.0%	747,502	747,502	0.0%	190.3	190.3	0.0%
VIRGINIA	32.559	32.559	0.0%	136,435	136,435	0.0%	42.0	42.0	0.0%
WEST VIRGINIA	31.857	31.857	0.0%	60,085	60,085	0.0%	20.0	20.0	0.0%
REGION 2	152.924	152.924	0.0%	1,179,174	1,179,174	0.0%	294.2	294.2	0.0%
ALABAMA	37.649	37.649	0.0%	127,122	127,122	0.0%	46.8	46.8	0.0%
FLORIDA	28.060	28.060	0.0%	302,131	302,131	0.0%	84.9	84.9	0.0%
GEORGIA	31.721	31.721	0.0%	290,050	290,050	0.0%	87.1	87.1	0.0%
KENTUCKY	25.345	25.345	0.0%	134,910	134,910	0.0%	35.5	35.5	0.0%
MISSISSIPPI	23.690	23.690	0.0%	52,062	52,062	0.0%	11.7	11.7	0.0%
NORTH CAROLINA	31.568	31.568	0.0%	169,596	169,596	0.0%	50.9	50.9	0.0%
SOUTH CAROLINA	28.151	28.151	0.0%	119,456	119,456	0.0%	34.6	34.6	0.0%
TENNESSEE	24.958	24.958	0.0%	125,755	125,755	0.0%	31.1	31.1	0.0%
REGION 3	231.142	231.142	0.0%	1,321,082	1,321,082	0.0%	382.6	382.6	0.0%
ARKANSAS	24.085	24.085	0.0%	89,843	89,843	0.0%	20.2	20.2	0.0%
COLORADO	25.792	25.792	0.0%	97,660	97,660	0.0%	23.8	23.8	0.0%
LOUISIANA	21.828	21.828	0.0%	91,976	91,976	0.0%	19.5	19.5	0.0%
MONTANA	36.088	36.088	0.0%	47,788	47,788	0.0%	16.7	16.7	0.0%
NEW MEXICO	20.328	20.328	0.0%	41,754	41,754	0.0%	8.2	8.2	0.0%
NORTH DAKOTA	43.213	43.213	0.0%	26,147	26,147	0.0%	10.3	10.3	0.0%
OKLAHOMA	25.269	25.269	0.0%	93,462	93,462	0.0%	21.8	21.8	0.0%
SOUTH DAKOTA	33.747	33.747	0.0%	11,932	11,932	0.0%	3.9	3.9	0.0%
TEXAS	28.611	28.611	0.0%	682,478	682,478	0.0%	189.5	189.5	0.0%
UTAH	30.011	30.011	0.0%	59,379	59,379	0.0%	17.2	17.2	0.0%
WYOMING	55.825	55.825	0.0%	18,652	18,652	0.0%	10.0	10.0	0.0%
REGION 4	344.797	344.797	0.0%	1,261,071	1,261,071	0.0%	341.1	341.1	0.0%
ILLINOIS	30.447	30.447	0.0%	494,335	494,335	0.0%	160.1	160.1	0.0%
INDIANA	24.369	24.369	0.0%	142,585	142,585	0.0%	34.7	34.7	0.0%
IOWA	24.910	24.910	0.0%	150,201	150,201	0.0%	34.6	34.6	0.0%
KANSAS	36.127	36.127	0.0%	91,138	91,138	0.0%	31.7	31.7	0.0%
MICHIGAN	25.612	25.612	0.0%	381,296	381,296	0.0%	90.0	90.0	0.0%
MINNESOTA	28.056	28.056	0.0%	197,396	197,396	0.0%	53.8	53.8	0.0%
MISSOURI	25.925	25.925	0.0%	192,319	192,319	0.0%	48.7	48.7	0.0%
NEBRASKA	19.014	19.014	0.0%	41,153	41,153	0.0%	7.4	7.4	0.0%
OHIO	13.978	13.978	0.0%	326,602	326,602	0.0%	45.0	45.0	0.0%
WISCONSIN	22.238	22.238	0.0%	277,291	277,291	0.0%	59.5	59.5	0.0%
REGION 5	250.676	250.676	0.0%	2,294,316	2,294,316	0.0%	565.5	565.5	0.0%
ALASKA	87.001	87.001	0.0%	55,221	55,221	0.0%	48.3	48.3	0.0%
ARIZONA	16.339	16.339	0.0%	184,266	184,266	0.0%	28.4	28.4	0.0%
CALIFORNIA	23.021	23.021	0.0%	2,142,367	2,142,367	0.0%	477.3	477.3	0.0%
HAWAII	31.970	31.970	0.0%	63,501	63,501	0.0%	20.5	20.5	0.0%
IDAHO	18.491	18.491	0.0%	57,948	57,948	0.0%	10.0	10.0	0.0%
NEVADA	23.051	23.051	0.0%	111,526	111,526	0.0%	24.5	24.5	0.0%
OREGON	26.359	26.359	0.0%	219,969	219,969	0.0%	55.7	55.7	0.0%
WASHINGTON	31.429	31.429	0.0%	350,284	350,284	0.0%	107.0	107.0	0.0%
REGION 6	257.661	257.661	0.0%	3,185,082	3,185,082	0.0%	771.7	771.7	0.0%
NATIONAL TOTAL	1,614.17	1,614.17	0.0%	11,209,000	11,209,000	0.0%	2,992.4	2,992.4	0.0%

TABLE 8B

F Y 2 0 2 1 A L L O C A T I O N
NON-MONETARY DETERMINATIONS

STATE	FY 2020 MPU	FY 2019 MPU	MPU Difference	FY 2020 Workload	FY 2019 Workload	Workload Difference	FY 2020 Staffyrs	FY 2019 Staffyrs	Staffyrs Difference
CONNECTICUT	61.283	61.283	0.0%	53,539	53,539	0.0%	31.3	31.3	0.0%
MAINE	40.690	40.690	0.0%	17,686	17,686	0.0%	6.8	6.8	0.0%
MASSACHUSETTS	41.197	41.197	0.0%	115,846	115,846	0.0%	50.2	50.2	0.0%
NEW HAMPSHIRE	51.985	51.985	0.0%	16,892	16,892	0.0%	9.6	9.6	0.0%
NEW JERSEY	32.887	32.887	0.0%	148,801	148,801	0.0%	55.7	55.7	0.0%
NEW YORK	32.662	32.662	0.0%	365,042	365,042	0.0%	124.1	124.1	0.0%
PUERTO RICO	94.193	94.193	0.0%	24,594	24,594	0.0%	51.2	51.2	0.0%
RHODE ISLAND	41.710	41.710	0.0%	15,996	15,996	0.0%	7.5	7.5	0.0%
VERMONT	62.895	62.895	0.0%	7,448	7,448	0.0%	4.5	4.5	0.0%
VIRGIN ISLANDS	82.953	82.953	0.0%	959	959	0.0%	0.8	0.8	0.0%
REGION 1	542.455	542.455	0.0%	766,803	766,803	0.0%	341.7	341.7	0.0%
DELAWARE	43.919	43.919	0.0%	12,748	12,748	0.0%	5.7	5.7	0.0%
DIST. OF COLUMBIA	87.396	87.396	0.0%	20,753	20,753	0.0%	20.0	20.0	0.0%
MARYLAND	48.826	48.826	0.0%	92,559	92,559	0.0%	44.1	44.1	0.0%
PENNSYLVANIA	50.892	50.892	0.0%	259,209	259,209	0.0%	142.2	142.2	0.0%
VIRGINIA	66.676	66.676	0.0%	65,263	65,263	0.0%	41.1	41.1	0.0%
WEST VIRGINIA	47.932	47.932	0.0%	22,063	22,063	0.0%	11.0	11.0	0.0%
REGION 2	345.641	345.641	0.0%	472,595	472,595	0.0%	264.1	264.1	0.0%
ALABAMA	53.287	53.287	0.0%	51,019	51,019	0.0%	26.6	26.6	0.0%
FLORIDA	65.262	65.262	0.0%	152,894	152,894	0.0%	99.9	99.9	0.0%
GEORGIA	43.554	43.554	0.0%	90,605	90,605	0.0%	37.4	37.4	0.0%
KENTUCKY	35.000	35.000	0.0%	56,078	56,078	0.0%	20.4	20.4	0.0%
MISSISSIPPI	44.516	44.516	0.0%	57,994	57,994	0.0%	24.4	24.4	0.0%
NORTH CAROLINA	51.989	51.989	0.0%	92,415	92,415	0.0%	45.7	45.7	0.0%
SOUTH CAROLINA	22.715	22.715	0.0%	95,269	95,269	0.0%	22.3	22.3	0.0%
TENNESSEE	46.683	46.683	0.0%	65,914	65,914	0.0%	30.5	30.5	0.0%
REGION 3	363.006	363.006	0.0%	662,188	662,188	0.0%	307.2	307.2	0.0%
ARKANSAS	13.543	13.543	0.0%	32,262	32,262	0.0%	4.1	4.1	0.0%
COLORADO	67.968	67.968	0.0%	86,294	86,294	0.0%	55.3	55.3	0.0%
LOUISIANA	49.488	49.488	0.0%	60,739	60,739	0.0%	29.2	29.2	0.0%
MONTANA	71.446	71.446	0.0%	19,550	19,550	0.0%	13.5	13.5	0.0%
NEW MEXICO	30.313	30.313	0.0%	33,878	33,878	0.0%	9.9	9.9	0.0%
NORTH DAKOTA	30.785	30.785	0.0%	20,267	20,267	0.0%	5.7	5.7	0.0%
OKLAHOMA	43.217	43.217	0.0%	52,989	52,989	0.0%	21.1	21.1	0.0%
SOUTH DAKOTA	55.839	55.839	0.0%	6,459	6,459	0.0%	3.5	3.5	0.0%
TEXAS	38.242	38.242	0.0%	455,660	455,660	0.0%	169.1	169.1	0.0%
UTAH	38.053	38.053	0.0%	61,899	61,899	0.0%	22.8	22.8	0.0%
WYOMING	32.654	32.654	0.0%	14,734	14,734	0.0%	4.6	4.6	0.0%
REGION 4	471.548	471.548	0.0%	844,731	844,731	0.0%	338.8	338.8	0.0%
ILLINOIS	53.006	53.006	0.0%	199,249	199,249	0.0%	112.3	112.3	0.0%
INDIANA	84.456	84.456	0.0%	116,829	116,829	0.0%	98.5	98.5	0.0%
IOWA	48.896	48.896	0.0%	41,633	41,633	0.0%	18.8	18.8	0.0%
KANSAS	52.206	52.206	0.0%	51,518	51,518	0.0%	25.9	25.9	0.0%
MICHIGAN	38.523	38.523	0.0%	336,978	336,978	0.0%	119.6	119.6	0.0%
MINNESOTA	32.481	32.481	0.0%	117,644	117,644	0.0%	37.1	37.1	0.0%
MISSOURI	44.991	44.991	0.0%	131,830	131,830	0.0%	57.9	57.9	0.0%
NEBRASKA	57.683	57.683	0.0%	50,883	50,883	0.0%	27.8	27.8	0.0%
OHIO	71.130	71.130	0.0%	192,492	192,492	0.0%	135.0	135.0	0.0%
WISCONSIN	42.279	42.279	0.0%	178,795	178,795	0.0%	72.9	72.9	0.0%
REGION 5	525.651	525.651	0.0%	1,417,851	1,417,851	0.0%	705.8	705.8	0.0%
ALASKA	47.032	47.032	0.0%	39,659	39,659	0.0%	18.8	18.8	0.0%
ARIZONA	70.597	70.597	0.0%	71,907	71,907	0.0%	48.0	48.0	0.0%
CALIFORNIA	54.978	54.978	0.0%	662,103	662,103	0.0%	352.3	352.3	0.0%
HAWAII	66.300	66.300	0.0%	26,372	26,372	0.0%	17.6	17.6	0.0%
IDAHO	70.537	70.537	0.0%	33,154	33,154	0.0%	21.8	21.8	0.0%
NEVADA	44.682	44.682	0.0%	68,826	68,826	0.0%	29.3	29.3	0.0%
OREGON	59.713	59.713	0.0%	77,496	77,496	0.0%	44.5	44.5	0.0%
WASHINGTON	48.586	48.586	0.0%	187,315	187,315	0.0%	88.5	88.5	0.0%
REGION 6	462.425	462.425	0.0%	1,166,832	1,166,832	0.0%	620.8	620.8	0.0%
NATIONAL TOTAL	2,710.73	2,710.73	0.0%	5,331,000	5,331,000	0.0%	2,578.4	2,578.4	0.0%

TABLE 8C

FY 2021 ALLOCATION
APPEALS

STATE	FY 2020 MPU	FY 2019 MPU	MPU Difference	FY 2020 Workload	FY 2019 Workload	Workload Difference	FY 2020 Staffyrs	FY 2019 Staffyrs	Staffyrs Difference
CONNECTICUT	180.187	180.187	0.0%	11,680	11,680	0.0%	20.1	20.1	0.0%
MAINE	182.962	182.962	0.0%	3,013	3,013	0.0%	5.2	5.2	0.0%
MASSACHUSETTS	183.573	183.573	0.0%	16,187	16,187	0.0%	31.3	31.3	0.0%
NEW HAMPSHIRE	238.218	238.218	0.0%	1,739	1,739	0.0%	4.5	4.5	0.0%
NEW JERSEY	176.909	176.909	0.0%	31,702	31,702	0.0%	63.8	63.8	0.0%
NEW YORK	245.066	245.066	0.0%	33,572	33,572	0.0%	85.6	85.6	0.0%
PUERTO RICO	248.250	248.250	0.0%	3,286	3,286	0.0%	18.0	18.0	0.0%
RHODE ISLAND	180.351	180.351	0.0%	2,795	2,795	0.0%	5.7	5.7	0.0%
VERMONT	308.809	308.809	0.0%	1,052	1,052	0.0%	3.1	3.1	0.0%
VIRGIN ISLANDS	325.422	325.422	0.0%	36	36	0.0%	0.1	0.1	0.0%
REGION 1	2,269.747	2,269.747	0.0%	105,062	105,062	0.0%	237.4	237.4	0.0%
DELAWARE	234.796	234.796	0.0%	2,293	2,293	0.0%	5.4	5.4	0.0%
DIST. OF COLUMBIA	171.646	171.646	0.0%	1,547	1,547	0.0%	2.9	2.9	0.0%
MARYLAND	218.171	218.171	0.0%	18,029	18,029	0.0%	38.4	38.4	0.0%
PENNSYLVANIA	180.898	180.898	0.0%	56,768	56,768	0.0%	110.7	110.7	0.0%
VIRGINIA	236.859	236.859	0.0%	10,525	10,525	0.0%	23.6	23.6	0.0%
WEST VIRGINIA	348.260	348.260	0.0%	2,760	2,760	0.0%	10.0	10.0	0.0%
REGION 2	1,390.630	1,390.630	0.0%	91,922	91,922	0.0%	191.0	191.0	0.0%
ALABAMA	210.774	210.774	0.0%	8,000	8,000	0.0%	16.5	16.5	0.0%
FLORIDA	222.388	222.388	0.0%	40,098	40,098	0.0%	89.3	89.3	0.0%
GEORGIA	263.760	263.760	0.0%	19,227	19,227	0.0%	48.0	48.0	0.0%
KENTUCKY	189.901	189.901	0.0%	11,983	11,983	0.0%	23.6	23.6	0.0%
MISSISSIPPI	232.987	232.987	0.0%	9,183	9,183	0.0%	20.3	20.3	0.0%
NORTH CAROLINA	234.308	234.308	0.0%	15,849	15,849	0.0%	35.3	35.3	0.0%
SOUTH CAROLINA	200.083	200.083	0.0%	15,346	15,346	0.0%	31.6	31.6	0.0%
TENNESSEE	173.498	173.498	0.0%	15,196	15,196	0.0%	26.2	26.2	0.0%
REGION 3	1,727.699	1,727.699	0.0%	134,882	134,882	0.0%	290.8	290.8	0.0%
ARKANSAS	51.899	51.899	0.0%	7,551	7,551	0.0%	3.7	3.7	0.0%
COLORADO	214.020	214.020	0.0%	14,017	14,017	0.0%	28.3	28.3	0.0%
LOUISIANA	239.195	239.195	0.0%	11,578	11,578	0.0%	26.9	26.9	0.0%
MONTANA	356.827	356.827	0.0%	934	934	0.0%	3.2	3.2	0.0%
NEW MEXICO	149.757	149.757	0.0%	6,534	6,534	0.0%	9.4	9.4	0.0%
NORTH DAKOTA	202.902	202.902	0.0%	2,307	2,307	0.0%	4.3	4.3	0.0%
OKLAHOMA	193.936	193.936	0.0%	7,800	7,800	0.0%	14.0	14.0	0.0%
SOUTH DAKOTA	206.307	206.307	0.0%	536	536	0.0%	1.1	1.1	0.0%
TEXAS	168.720	168.720	0.0%	93,716	93,716	0.0%	153.5	153.5	0.0%
UTAH	209.439	209.439	0.0%	6,124	6,124	0.0%	12.4	12.4	0.0%
WYOMING	361.914	361.914	0.0%	1,073	1,073	0.0%	3.7	3.7	0.0%
REGION 4	2,354.916	2,354.916	0.0%	152,170	152,170	0.0%	260.5	260.5	0.0%
ILLINOIS	141.960	141.960	0.0%	39,640	39,640	0.0%	59.8	59.8	0.0%
INDIANA	226.059	226.059	0.0%	11,459	11,459	0.0%	25.9	25.9	0.0%
IOWA	242.551	242.551	0.0%	9,261	9,261	0.0%	20.8	20.8	0.0%
KANSAS	254.024	254.024	0.0%	6,426	6,426	0.0%	15.7	15.7	0.0%
MICHIGAN	295.700	295.700	0.0%	18,677	18,677	0.0%	50.9	50.9	0.0%
MINNESOTA	219.839	219.839	0.0%	13,425	13,425	0.0%	28.7	28.7	0.0%
MISSOURI	204.726	204.726	0.0%	15,640	15,640	0.0%	31.3	31.3	0.0%
NEBRASKA	203.223	203.223	0.0%	2,927	2,927	0.0%	5.6	5.6	0.0%
OHIO	304.227	304.227	0.0%	13,374	13,374	0.0%	40.1	40.1	0.0%
WISCONSIN	176.117	176.117	0.0%	14,196	14,196	0.0%	24.1	24.1	0.0%
REGION 5	2,268.426	2,268.426	0.0%	145,025	145,025	0.0%	302.9	302.9	0.0%
ALASKA	180.048	180.048	0.0%	1,022	1,022	0.0%	1.9	1.9	0.0%
ARIZONA	159.068	159.068	0.0%	15,163	15,163	0.0%	22.8	22.8	0.0%
CALIFORNIA	190.893	190.893	0.0%	143,850	143,850	0.0%	265.7	265.7	0.0%
HAWAII	133.926	133.926	0.0%	3,881	3,881	0.0%	5.2	5.2	0.0%
IDAHO	248.652	248.652	0.0%	2,785	2,785	0.0%	6.5	6.5	0.0%
NEVADA	244.248	244.248	0.0%	6,908	6,908	0.0%	16.1	16.1	0.0%
OREGON	180.122	180.122	0.0%	9,137	9,137	0.0%	15.8	15.8	0.0%
WASHINGTON	104.640	104.640	0.0%	28,193	28,193	0.0%	28.7	28.7	0.0%
REGION 6	1,441.597	1,441.597	0.0%	210,939	210,939	0.0%	362.7	362.7	0.0%
NATIONAL TOTAL	11,453.02	11,453.02	0.0%	840,000	840,000	0.0%	1,645.3	1,645.3	0.0%

TABLE 8D

F Y 2 0 2 1 A L L O C A T I O N									
WEEKS CLAIMED									
STATE	FY 2020 MPU	FY 2019 MPU	MPU Difference	FY 2020 Workload	FY 2019 Workload	Workload Difference	FY 2020 Staffyrs	FY 2019 Staffyrs	Staffyrs Difference
CONNECTICUT	1.065	1.065	0.0%	1,653,230	1,653,230	0.0%	16.8	16.8	0.0%
MAINE	1.405	1.405	0.0%	269,363	269,363	0.0%	3.6	3.6	0.0%
MASSACHUSETTS	0.616	0.616	0.0%	2,963,894	2,963,894	0.0%	19.2	19.2	0.0%
NEW HAMPSHIRE	3.131	3.131	0.0%	152,618	152,618	0.0%	5.2	5.2	0.0%
NEW JERSEY	1.338	1.338	0.0%	4,580,847	4,580,847	0.0%	69.8	69.8	0.0%
NEW YORK	1.124	1.124	0.0%	6,589,974	6,589,974	0.0%	77.1	77.1	0.0%
PUERTO RICO	5.285	5.285	0.0%	678,530	678,530	0.0%	79.2	79.2	0.0%
RHODE ISLAND	1.431	1.431	0.0%	438,396	438,396	0.0%	7.1	7.1	0.0%
VERMONT	2.437	2.437	0.0%	187,709	187,709	0.0%	4.4	4.4	0.0%
VIRGIN ISLANDS	9.946	9.946	0.0%	24,231	24,231	0.0%	2.3	2.3	0.0%
REGION 1	27.778	27.778	0.0%	17,538,792	17,538,792	0.0%	284.7	284.7	0.0%
DELAWARE	2.746	2.746	0.0%	246,751	246,751	0.0%	6.9	6.9	0.0%
DIST. OF COLUMBIA	0.137	0.137	0.0%	373,795	373,795	0.0%	0.6	0.6	0.0%
MARYLAND	2.244	2.244	0.0%	1,270,214	1,270,214	0.0%	27.8	27.8	0.0%
PENNSYLVANIA	1.598	1.598	0.0%	5,342,355	5,342,355	0.0%	92.0	92.0	0.0%
VIRGINIA	2.564	2.564	0.0%	1,001,470	1,001,470	0.0%	24.3	24.3	0.0%
WEST VIRGINIA	2.321	2.321	0.0%	557,048	557,048	0.0%	13.5	13.5	0.0%
REGION 2	11.610	11.610	0.0%	8,791,633	8,791,633	0.0%	165.1	165.1	0.0%
ALABAMA	2.031	2.031	0.0%	764,005	764,005	0.0%	15.2	15.2	0.0%
FLORIDA	2.108	2.108	0.0%	1,598,104	1,598,104	0.0%	33.7	33.7	0.0%
GEORGIA	1.840	1.840	0.0%	1,218,792	1,218,792	0.0%	21.2	21.2	0.0%
KENTUCKY	0.858	0.858	0.0%	825,417	825,417	0.0%	7.3	7.3	0.0%
MISSISSIPPI	6.155	6.155	0.0%	342,503	342,503	0.0%	20.0	20.0	0.0%
NORTH CAROLINA	3.439	3.439	0.0%	859,820	859,820	0.0%	28.1	28.1	0.0%
SOUTH CAROLINA	2.826	2.826	0.0%	722,112	722,112	0.0%	21.0	21.0	0.0%
TENNESSEE	1.760	1.760	0.0%	706,395	706,395	0.0%	12.3	12.3	0.0%
REGION 3	21.017	21.017	0.0%	7,037,148	7,037,148	0.0%	158.8	158.8	0.0%
ARKANSAS	3.966	3.966	0.0%	520,124	520,124	0.0%	19.3	19.3	0.0%
COLORADO	0.631	0.631	0.0%	943,647	943,647	0.0%	5.6	5.6	0.0%
LOUISIANA	1.198	1.198	0.0%	529,529	529,529	0.0%	6.2	6.2	0.0%
MONTANA	1.947	1.947	0.0%	344,137	344,137	0.0%	6.5	6.5	0.0%
NEW MEXICO	1.466	1.466	0.0%	418,509	418,509	0.0%	5.9	5.9	0.0%
NORTH DAKOTA	1.812	1.812	0.0%	185,530	185,530	0.0%	3.1	3.1	0.0%
OKLAHOMA	1.678	1.678	0.0%	671,761	671,761	0.0%	10.4	10.4	0.0%
SOUTH DAKOTA	2.552	2.552	0.0%	84,277	84,277	0.0%	2.1	2.1	0.0%
TEXAS	1.634	1.634	0.0%	5,705,794	5,705,794	0.0%	90.5	90.5	0.0%
UTAH	1.871	1.871	0.0%	414,067	414,067	0.0%	7.5	7.5	0.0%
WYOMING	3.299	3.299	0.0%	117,011	117,011	0.0%	3.7	3.7	0.0%
REGION 4	22.054	22.054	0.0%	9,934,386	9,934,386	0.0%	160.8	160.8	0.0%
ILLINOIS	1.131	1.131	0.0%	4,630,052	4,630,052	0.0%	55.7	55.7	0.0%
INDIANA	1.373	1.373	0.0%	974,756	974,756	0.0%	13.4	13.4	0.0%
IOWA	2.235	2.235	0.0%	961,614	961,614	0.0%	19.9	19.9	0.0%
KANSAS	4.277	4.277	0.0%	457,500	457,500	0.0%	18.8	18.8	0.0%
MICHIGAN	1.964	1.964	0.0%	2,555,753	2,555,753	0.0%	46.3	46.3	0.0%
MINNESOTA	1.810	1.810	0.0%	2,012,960	2,012,960	0.0%	35.4	35.4	0.0%
MISSOURI	3.616	3.616	0.0%	1,053,536	1,053,536	0.0%	37.2	37.2	0.0%
NEBRASKA	2.833	2.833	0.0%	221,297	221,297	0.0%	5.9	5.9	0.0%
OHIO	1.785	1.785	0.0%	2,417,845	2,417,845	0.0%	42.6	42.6	0.0%
WISCONSIN	1.546	1.546	0.0%	1,506,402	1,506,402	0.0%	22.5	22.5	0.0%
REGION 5	22.570	22.570	0.0%	16,791,715	16,791,715	0.0%	297.7	297.7	0.0%
ALASKA	2.047	2.047	0.0%	359,820	359,820	0.0%	7.4	7.4	0.0%
ARIZONA	2.351	2.351	0.0%	995,894	995,894	0.0%	22.1	22.1	0.0%
CALIFORNIA	1.189	1.189	0.0%	16,553,814	16,553,814	0.0%	190.5	190.5	0.0%
HAWAII	3.087	3.087	0.0%	359,443	359,443	0.0%	11.2	11.2	0.0%
IDAHO	1.630	1.630	0.0%	301,076	301,076	0.0%	4.6	4.6	0.0%
NEVADA	1.474	1.474	0.0%	834,286	834,286	0.0%	11.7	11.7	0.0%
OREGON	2.266	2.266	0.0%	1,350,495	1,350,495	0.0%	29.4	29.4	0.0%
WASHINGTON	2.366	2.366	0.0%	2,351,498	2,351,498	0.0%	54.1	54.1	0.0%
REGION 6	16.410	16.410	0.0%	23,106,326	23,106,326	0.0%	331.0	331.0	0.0%
NATIONAL TOTAL	121.44	121.44	0.0%	83,200,000	83,200,000	0.0%	1,398.1	1,398.1	0.0%

TABLE 8E

F Y 2 0 2 1 A L L O C A T I O N
W A G E R E C O R D S

STATE	FY 2020 MPU	FY 2019 MPU	MPU Difference	FY 2020 Workload	FY 2019 Workload	Workload Difference	FY 2020 Staffyrs	FY 2019 Staffyrs	Staffyrs Difference
CONNECTICUT	0.028	0.028	0.0%	7,787,788	7,787,788	0.0%	2.1	2.1	0.0%
MAINE	0.020	0.020	0.0%	2,882,570	2,882,570	0.0%	0.5	0.5	0.0%
MASSACHUSETTS	0.032	0.032	0.0%	16,983,235	16,983,235	0.0%	5.7	5.7	0.0%
NEW HAMPSHIRE	0.038	0.038	0.0%	3,141,318	3,141,318	0.0%	1.3	1.3	0.0%
NEW JERSEY	0.023	0.023	0.0%	19,331,601	19,331,601	0.0%	5.1	5.1	0.0%
NEW YORK	0.015	0.015	0.0%	45,627,986	45,627,986	0.0%	7.1	7.1	0.0%
PUERTO RICO	0.046	0.046	0.0%	3,374,206	3,374,206	0.0%	3.4	3.4	0.0%
RHODE ISLAND	0.040	0.040	0.0%	2,329,551	2,329,551	0.0%	1.1	1.1	0.0%
VERMONT	0.364	0.364	0.0%	1,523,359	1,523,359	0.0%	5.3	5.3	0.0%
VIRGIN ISLANDS	0.641	0.641	0.0%	268,606	268,606	0.0%	1.7	1.7	0.0%
REGION 1	1.247	1.247	0.0%	103,250,220	103,250,220	0.0%	33.3	33.3	0.0%
DELAWARE	0.037	0.037	0.0%	2,176,869	2,176,869	0.0%	0.8	0.8	0.0%
DIST. OF COLUMBIA	0.081	0.081	0.0%	2,861,515	2,861,515	0.0%	2.6	2.6	0.0%
MARYLAND	0.100	0.100	0.0%	11,935,296	11,935,296	0.0%	11.7	11.7	0.0%
PENNSYLVANIA	0.052	0.052	0.0%	27,783,423	27,783,423	0.0%	15.6	15.6	0.0%
VIRGINIA	0.085	0.085	0.0%	17,768,521	17,768,521	0.0%	14.3	14.3	0.0%
WEST VIRGINIA	0.108	0.108	0.0%	3,216,265	3,216,265	0.0%	3.6	3.6	0.0%
REGION 2	0.463	0.463	0.0%	65,741,889	65,741,889	0.0%	48.6	48.6	0.0%
ALABAMA	0.025	0.025	0.0%	8,944,374	8,944,374	0.0%	2.2	2.2	0.0%
FLORIDA	0.042	0.042	0.0%	41,573,685	41,573,685	0.0%	17.5	17.5	0.0%
GEORGIA	0.012	0.012	0.0%	21,164,671	21,164,671	0.0%	2.4	2.4	0.0%
KENTUCKY	0.003	0.003	0.0%	8,922,657	8,922,657	0.0%	0.3	0.3	0.0%
MISSISSIPPI	0.071	0.071	0.0%	5,421,207	5,421,207	0.0%	3.6	3.6	0.0%
NORTH CAROLINA	0.044	0.044	0.0%	21,114,368	21,114,368	0.0%	8.8	8.8	0.0%
SOUTH CAROLINA	0.022	0.022	0.0%	11,535,837	11,535,837	0.0%	2.6	2.6	0.0%
TENNESSEE	0.041	0.041	0.0%	14,417,509	14,417,509	0.0%	5.9	5.9	0.0%
REGION 3	0.260	0.260	0.0%	133,094,308	133,094,308	0.0%	43.3	43.3	0.0%
ARKANSAS	0.079	0.079	0.0%	5,995,104	5,995,104	0.0%	4.4	4.4	0.0%
COLORADO	0.104	0.104	0.0%	12,298,855	12,298,855	0.0%	12.1	12.1	0.0%
LOUISIANA	0.018	0.018	0.0%	8,833,378	8,833,378	0.0%	1.5	1.5	0.0%
MONTANA	0.090	0.090	0.0%	2,215,590	2,215,590	0.0%	1.9	1.9	0.0%
NEW MEXICO	0.039	0.039	0.0%	3,822,784	3,822,784	0.0%	1.4	1.4	0.0%
NORTH DAKOTA	0.017	0.017	0.0%	1,983,587	1,983,587	0.0%	0.3	0.3	0.0%
OKLAHOMA	0.045	0.045	0.0%	7,419,592	7,419,592	0.0%	3.1	3.1	0.0%
SOUTH DAKOTA	0.049	0.049	0.0%	1,959,176	1,959,176	0.0%	0.9	0.9	0.0%
TEXAS	0.071	0.071	0.0%	58,753,556	58,753,556	0.0%	40.5	40.5	0.0%
UTAH	0.071	0.071	0.0%	7,041,360	7,041,360	0.0%	4.8	4.8	0.0%
WYOMING	0.096	0.096	0.0%	1,292,499	1,292,499	0.0%	1.2	1.2	0.0%
REGION 4	0.679	0.679	0.0%	111,615,481	111,615,481	0.0%	72.1	72.1	0.0%
ILLINOIS	0.057	0.057	0.0%	27,976,442	27,976,442	0.0%	17.0	17.0	0.0%
INDIANA	0.087	0.087	0.0%	15,677,633	15,677,633	0.0%	13.6	13.6	0.0%
IOWA	0.049	0.049	0.0%	7,315,436	7,315,436	0.0%	3.3	3.3	0.0%
KANSAS	0.086	0.086	0.0%	6,342,536	6,342,536	0.0%	5.2	5.2	0.0%
MICHIGAN	0.042	0.042	0.0%	20,523,624	20,523,624	0.0%	7.9	7.9	0.0%
MINNESOTA	0.026	0.026	0.0%	13,504,380	13,504,380	0.0%	3.4	3.4	0.0%
MISSOURI	0.079	0.079	0.0%	13,244,151	13,244,151	0.0%	10.2	10.2	0.0%
NEBRASKA	0.138	0.138	0.0%	4,567,180	4,567,180	0.0%	6.0	6.0	0.0%
OHIO	0.037	0.037	0.0%	27,198,945	27,198,945	0.0%	9.9	9.9	0.0%
WISCONSIN	0.048	0.048	0.0%	13,563,654	13,563,654	0.0%	6.3	6.3	0.0%
REGION 5	0.649	0.649	0.0%	149,913,981	149,913,981	0.0%	82.8	82.8	0.0%
ALASKA	0.140	0.140	0.0%	1,511,889	1,511,889	0.0%	2.1	2.1	0.0%
ARIZONA	0.083	0.083	0.0%	14,138,582	14,138,582	0.0%	11.1	11.1	0.0%
CALIFORNIA	0.295	0.295	0.0%	103,876,611	103,876,611	0.0%	296.5	296.5	0.0%
HAWAII	0.161	0.161	0.0%	3,023,719	3,023,719	0.0%	4.9	4.9	0.0%
IDAHO	0.029	0.029	0.0%	3,517,746	3,517,746	0.0%	1.0	1.0	0.0%
NEVADA	0.021	0.021	0.0%	6,718,434	6,718,434	0.0%	1.3	1.3	0.0%
OREGON	0.129	0.129	0.0%	9,190,461	9,190,461	0.0%	11.4	11.4	0.0%
WASHINGTON	0.004	0.004	0.0%	16,488,679	16,488,679	0.0%	0.6	0.6	0.0%
REGION 6	0.862	0.862	0.0%	158,466,121	158,466,121	0.0%	328.9	328.9	0.0%
NATIONAL TOTAL	4.16	4.16	0.0%	722,082,000	722,082,000	0.0%	609.0	609.0	0.0%

TABLE 8F

F Y 2 0 2 1 A L L O C A T I O N
T A X

STATE	FY 2020 MPU	FY 2019 MPU	MPU Difference	FY 2020 Workload	FY 2019 Workload	Workload Difference	FY 2020 Staffyrs	FY 2019 Staffyrs	Staffyrs Difference
CONNECTICUT	43.339	43.339	0.0%	105,774	105,774	0.0%	43.7	43.7	0.0%
MAINE	43.992	43.992	0.0%	46,231	46,231	0.0%	19.3	19.3	0.0%
MASSACHUSETTS	26.649	26.649	0.0%	233,597	233,597	0.0%	65.5	65.5	0.0%
NEW HAMPSHIRE	47.522	47.522	0.0%	43,410	43,410	0.0%	22.5	22.5	0.0%
NEW JERSEY	38.392	38.392	0.0%	238,118	238,118	0.0%	104.1	104.1	0.0%
NEW YORK	48.267	48.267	0.0%	530,254	530,254	0.0%	266.4	266.4	0.0%
PUERTO RICO	59.779	59.779	0.0%	52,413	52,413	0.0%	69.2	69.2	0.0%
RHODE ISLAND	34.295	34.295	0.0%	35,531	35,531	0.0%	13.8	13.8	0.0%
VERMONT	43.666	43.666	0.0%	23,272	23,272	0.0%	9.7	9.7	0.0%
VIRGIN ISLANDS	89.388	89.388	0.0%	3,930	3,930	0.0%	3.4	3.4	0.0%
REGION 1	475.289	475.289	0.0%	1,312,530	1,312,530	0.0%	617.6	617.6	0.0%
DELAWARE	55.039	55.039	0.0%	32,158	32,158	0.0%	17.9	17.9	0.0%
DIST. OF COLUMBIA	65.741	65.741	0.0%	35,877	35,877	0.0%	26.0	26.0	0.0%
MARYLAND	57.098	57.098	0.0%	150,683	150,683	0.0%	84.0	84.0	0.0%
PENNSYLVANIA	43.289	43.289	0.0%	308,105	308,105	0.0%	143.8	143.8	0.0%
VIRGINIA	35.502	35.502	0.0%	227,139	227,139	0.0%	76.2	76.2	0.0%
WEST VIRGINIA	61.796	61.796	0.0%	36,498	36,498	0.0%	23.5	23.5	0.0%
REGION 2	318.465	318.465	0.0%	790,460	790,460	0.0%	371.4	371.4	0.0%
ALABAMA	52.156	52.156	0.0%	91,576	91,576	0.0%	46.7	46.7	0.0%
FLORIDA	33.037	33.037	0.0%	566,498	566,498	0.0%	187.4	187.4	0.0%
GEORGIA	28.779	28.779	0.0%	251,612	251,612	0.0%	68.5	68.5	0.0%
KENTUCKY	46.427	46.427	0.0%	95,936	95,936	0.0%	46.2	46.2	0.0%
MISSISSIPPI	51.511	51.511	0.0%	57,234	57,234	0.0%	27.9	27.9	0.0%
NORTH CAROLINA	49.492	49.492	0.0%	230,670	230,670	0.0%	108.6	108.6	0.0%
SOUTH CAROLINA	33.571	33.571	0.0%	115,705	115,705	0.0%	40.0	40.0	0.0%
TENNESSEE	44.007	44.007	0.0%	129,351	129,351	0.0%	56.5	56.5	0.0%
REGION 3	338.980	338.980	0.0%	1,538,582	1,538,582	0.0%	581.8	581.8	0.0%
ARKANSAS	38.103	38.103	0.0%	71,869	71,869	0.0%	25.6	25.6	0.0%
COLORADO	42.637	42.637	0.0%	183,031	183,031	0.0%	73.6	73.6	0.0%
LOUISIANA	45.206	45.206	0.0%	102,161	102,161	0.0%	44.8	44.8	0.0%
MONTANA	44.049	44.049	0.0%	42,835	42,835	0.0%	18.3	18.3	0.0%
NEW MEXICO	39.089	39.089	0.0%	49,497	49,497	0.0%	18.6	18.6	0.0%
NORTH DAKOTA	54.446	54.446	0.0%	25,393	25,393	0.0%	12.6	12.6	0.0%
OKLAHOMA	41.644	41.644	0.0%	90,680	90,680	0.0%	34.9	34.9	0.0%
SOUTH DAKOTA	46.238	46.238	0.0%	28,772	28,772	0.0%	13.0	13.0	0.0%
TEXAS	40.145	40.145	0.0%	566,194	566,194	0.0%	220.6	220.6	0.0%
UTAH	45.137	45.137	0.0%	87,887	87,887	0.0%	38.4	38.4	0.0%
WYOMING	78.759	78.759	0.0%	23,101	23,101	0.0%	17.5	17.5	0.0%
REGION 4	515.453	515.453	0.0%	1,271,420	1,271,420	0.0%	517.9	517.9	0.0%
ILLINOIS	40.106	40.106	0.0%	332,137	332,137	0.0%	141.7	141.7	0.0%
INDIANA	50.731	50.731	0.0%	135,360	135,360	0.0%	68.6	68.6	0.0%
IOWA	41.755	41.755	0.0%	80,525	80,525	0.0%	31.1	31.1	0.0%
KANSAS	44.222	44.222	0.0%	76,464	76,464	0.0%	32.5	32.5	0.0%
MICHIGAN	40.965	40.965	0.0%	220,446	220,446	0.0%	83.2	83.2	0.0%
MINNESOTA	35.611	35.611	0.0%	137,442	137,442	0.0%	47.5	47.5	0.0%
MISSOURI	45.866	45.866	0.0%	167,518	167,518	0.0%	75.0	75.0	0.0%
NEBRASKA	43.936	43.936	0.0%	58,424	58,424	0.0%	24.3	24.3	0.0%
OHIO	47.895	47.895	0.0%	230,710	230,710	0.0%	108.9	108.9	0.0%
WISCONSIN	41.134	41.134	0.0%	147,666	147,666	0.0%	58.6	58.6	0.0%
REGION 5	432.221	432.221	0.0%	1,586,692	1,586,692	0.0%	671.4	671.4	0.0%
ALASKA	64.530	64.530	0.0%	18,433	18,433	0.0%	12.0	12.0	0.0%
ARIZONA	56.953	56.953	0.0%	138,982	138,982	0.0%	74.8	74.8	0.0%
CALIFORNIA	7.613	7.613	0.0%	1,449,488	1,449,488	0.0%	106.8	106.8	0.0%
HAWAII	48.138	48.138	0.0%	33,466	33,466	0.0%	16.2	16.2	0.0%
IDAHO	56.153	56.153	0.0%	57,886	57,886	0.0%	30.4	30.4	0.0%
NEVADA	40.416	40.416	0.0%	74,355	74,355	0.0%	28.7	28.7	0.0%
OREGON	42.420	42.420	0.0%	135,396	135,396	0.0%	55.2	55.2	0.0%
WASHINGTON	33.281	33.281	0.0%	243,310	243,310	0.0%	78.7	78.7	0.0%
REGION 6	349.504	349.504	0.0%	2,151,316	2,151,316	0.0%	402.8	402.8	0.0%
NATIONAL TOTAL	2,429.91	2,429.91	0.0%	8,651,000	8,651,000	0.0%	3,162.9	3,162.9	0.0%

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		POSTAGE (* from OUI)					
		WORKLOAD*				Prorated Postage	
		WEEKS CLAIMED*	SUBJECT Quarterly	EMPLOYERS* X 4	Total (WC + SEx4)		
TOTAL		83,200,000	8,651,000	34,604,000	117,804,000	106,095,000	100.00%
CONNECTICUT	1	1,653,230	105,774	423,096	2,076,326	1,905,133	1.80%
MAINE	1	269,363	46,231	184,924	454,287	418,604	0.39%
MASSACHUSETTS	1	2,963,894	233,597	934,388	3,898,282	3,465,336	3.27%
NEW HAMPSHIRE	1	152,618	43,410	173,640	326,258	290,741	0.27%
NEW JERSEY	1	4,580,847	238,118	952,472	5,533,319	4,861,697	4.58%
NEW YORK	1	6,589,974	530,254	2,121,016	8,710,990	7,906,091	7.45%
PUERTO RICO	1	678,530	52,413	209,652	888,182	1,039,809	0.98%
RHODE ISLAND	1	438,396	35,531	142,124	580,520	492,098	0.46%
VERMONT	1	187,709	23,272	93,088	280,797	257,282	0.24%
VIRGIN ISLANDS	1	24,231	3,930	15,720	39,951	32,159	0.03%
DELAWARE	2	246,751	32,158	128,632	375,383	332,792	0.31%
DIST. OF COLUMBIA	2	373,795	35,877	143,508	517,303	456,690	0.43%
MARYLAND	2	1,270,214	150,683	602,732	1,872,946	1,804,199	1.70%
PENNSYLVANIA	2	5,342,355	308,105	1,232,420	6,574,775	5,900,513	5.56%
VIRGINIA	2	1,001,470	227,139	908,556	1,910,026	1,796,711	1.69%
WEST VIRGINIA	2	557,048	36,498	145,992	703,040	608,281	0.57%
ALABAMA	3	764,005	91,576	366,304	1,130,309	1,024,679	0.97%
FLORIDA	3	1,598,104	566,498	2,265,992	3,864,096	3,401,048	3.21%
GEORGIA	3	1,218,792	251,612	1,006,448	2,225,240	1,943,840	1.83%
KENTUCKY	3	825,417	95,936	383,744	1,209,161	1,100,718	1.04%
MISSISSIPPI	3	342,503	57,234	228,936	571,439	573,804	0.54%
NORTH CAROLINA	3	859,820	230,670	922,680	1,782,500	1,633,992	1.54%
SOUTH CAROLINA	3	722,112	115,705	462,820	1,184,932	961,722	0.91%
TENNESSEE	3	706,395	129,351	517,404	1,223,799	1,027,069	0.97%
ARKANSAS	4	520,124	71,869	287,476	807,600	769,856	0.73%
COLORADO	4	943,647	183,031	732,124	1,675,771	1,578,915	1.49%
LOUISIANA	4	529,529	102,161	408,644	938,173	1,000,426	0.94%
MONTANA	4	344,137	42,835	171,340	515,477	445,039	0.42%
NEW MEXICO	4	418,509	49,497	197,988	616,497	588,569	0.55%
NORTH DAKOTA	4	185,530	25,393	101,572	287,102	315,550	0.30%
OKLAHOMA	4	671,761	90,680	362,720	1,034,481	973,703	0.92%
SOUTH DAKOTA	4	84,277	28,772	115,088	199,365	176,481	0.17%
TEXAS	4	5,705,794	566,194	2,264,776	7,970,570	7,829,936	7.38%
UTAH	4	414,067	87,887	351,548	765,615	657,154	0.62%
WYOMING	4	117,011	23,101	92,404	209,415	242,087	0.23%
ILLINOIS	5	4,630,052	332,137	1,328,548	5,958,600	5,388,642	5.08%
INDIANA	5	974,756	135,360	541,440	1,516,196	1,380,621	1.30%
IOWA	5	961,614	80,525	322,100	1,283,714	1,158,812	1.09%
KANSAS	5	457,500	76,464	305,856	763,356	733,750	0.69%
MICHIGAN	5	2,555,753	220,446	881,784	3,437,537	3,054,381	2.88%
MINNESOTA	5	2,012,960	137,442	549,768	2,562,728	2,220,007	2.09%
MISSOURI	5	1,053,536	167,518	670,072	1,723,608	1,588,564	1.50%
NEBRASKA	5	221,297	58,424	233,696	454,993	421,983	0.40%
OHIO	5	2,417,845	230,710	922,840	3,340,685	3,085,328	2.91%
WISCONSIN	5	1,506,402	147,666	590,664	2,097,066	1,920,388	1.81%
ALASKA	6	359,820	18,433	73,732	433,552	462,010	0.44%
ARIZONA	6	995,894	138,982	555,928	1,551,822	1,450,055	1.37%
CALIFORNIA	6	16,553,814	1,449,488	5,797,952	22,351,766	19,123,149	18.02%
HAWAII	6	359,443	33,466	133,864	493,307	424,804	0.40%
IDAHO	6	301,076	57,886	231,544	532,620	482,908	0.46%
NEVADA	6	834,286	74,355	297,420	1,131,706	1,031,915	0.97%
OREGON	6	1,350,495	135,396	541,584	1,892,079	1,576,673	1.49%
WASHINGTON	6	2,351,498	243,310	973,240	3,324,738	2,778,286	2.62%

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		POSTAGE (* from OUI)					
		WORKLOAD*				Prorated Postage	
		WEEKS CLAIMED*	SUBJECT Quarterly	EMPLOYERS* X 4	Total (WC + SEx4)		
TOTAL		83,200,000	8,651,000	34,604,000	117,804,000	106,095,000	100.00%
ALABAMA	3	764,005	91,576	366,304	1,130,309	1,024,679	0.97%
ALASKA	6	359,820	18,433	73,732	433,552	462,010	0.44%
ARIZONA	6	995,894	138,982	555,928	1,551,822	1,450,055	1.37%
ARKANSAS	4	520,124	71,869	287,476	807,600	769,856	0.73%
CALIFORNIA	6	16,553,814	1,449,488	5,797,952	22,351,766	19,123,149	18.02%
COLORADO	4	943,647	183,031	732,124	1,675,771	1,578,915	1.49%
CONNECTICUT	1	1,653,230	105,774	423,096	2,076,326	1,905,133	1.80%
DELAWARE	2	246,751	32,158	128,632	375,383	332,792	0.31%
DIST. OF COLUMBIA	2	373,795	35,877	143,508	517,303	456,690	0.43%
FLORIDA	3	1,598,104	566,498	2,265,992	3,864,096	3,401,048	3.21%
GEORGIA	3	1,218,792	251,612	1,006,448	2,225,240	1,943,840	1.83%
HAWAII	6	359,443	33,466	133,864	493,307	424,804	0.40%
IDAHO	6	301,076	57,886	231,544	532,620	482,908	0.46%
ILLINOIS	5	4,630,052	332,137	1,328,548	5,958,600	5,388,642	5.08%
INDIANA	5	974,756	135,360	541,440	1,516,196	1,380,621	1.30%
IOWA	5	961,614	80,525	322,100	1,283,714	1,158,812	1.09%
KANSAS	5	457,500	76,464	305,856	763,356	733,750	0.69%
KENTUCKY	3	825,417	95,936	383,744	1,209,161	1,100,718	1.04%
LOUISIANA	4	529,529	102,161	408,644	938,173	1,000,426	0.94%
MAINE	1	269,363	46,231	184,924	454,287	418,604	0.39%
MARYLAND	2	1,270,214	150,683	602,732	1,872,946	1,804,199	1.70%
MASSACHUSETTS	1	2,963,894	233,597	934,388	3,898,282	3,465,336	3.27%
MICHIGAN	5	2,555,753	220,446	881,784	3,437,537	3,054,381	2.88%
MINNESOTA	5	2,012,960	137,442	549,768	2,562,728	2,220,007	2.09%
MISSISSIPPI	3	342,503	57,234	228,936	571,439	573,804	0.54%
MISSOURI	5	1,053,536	167,518	670,072	1,723,608	1,588,564	1.50%
MONTANA	4	344,137	42,835	171,340	515,477	445,039	0.42%
NEBRASKA	5	221,297	58,424	233,696	454,993	421,983	0.40%
NEVADA	6	834,286	74,355	297,420	1,131,706	1,031,915	0.97%
NEW HAMPSHIRE	1	152,618	43,410	173,640	326,258	290,741	0.27%
NEW JERSEY	1	4,580,847	238,118	952,472	5,533,319	4,861,697	4.58%
NEW MEXICO	4	418,509	49,497	197,988	616,497	588,569	0.55%
NEW YORK	1	6,589,974	530,254	2,121,016	8,710,990	7,906,091	7.45%
NORTH CAROLINA	3	859,820	230,670	922,680	1,782,500	1,633,992	1.54%
NORTH DAKOTA	4	185,530	25,393	101,572	287,102	315,550	0.30%
OHIO	5	2,417,845	230,710	922,840	3,340,685	3,085,328	2.91%
OKLAHOMA	4	671,761	90,680	362,720	1,034,481	973,703	0.92%
OREGON	6	1,350,495	135,396	541,584	1,892,079	1,576,673	1.49%
PENNSYLVANIA	2	5,342,355	308,105	1,232,420	6,574,775	5,900,513	5.56%
PUERTO RICO	1	678,530	52,413	209,652	888,182	1,039,809	0.98%
RHODE ISLAND	1	438,396	35,531	142,124	580,520	492,098	0.46%
SOUTH CAROLINA	3	722,112	115,705	462,820	1,184,932	961,722	0.91%
SOUTH DAKOTA	4	84,277	28,772	115,088	199,365	176,481	0.17%
TENNESSEE	3	706,395	129,351	517,404	1,223,799	1,027,069	0.97%
TEXAS	4	5,705,794	566,194	2,264,776	7,970,570	7,829,936	7.38%
UTAH	4	414,067	87,887	351,548	765,615	657,154	0.62%
VERMONT	1	187,709	23,272	93,088	280,797	257,282	0.24%
VIRGIN ISLANDS	1	24,231	3,930	15,720	39,951	32,159	0.03%
VIRGINIA	2	1,001,470	227,139	908,556	1,910,026	1,796,711	1.69%
WASHINGTON	6	2,351,498	243,310	973,240	3,324,738	2,778,286	2.62%
WEST VIRGINIA	2	557,048	36,498	145,992	703,040	608,281	0.57%
WISCONSIN	5	1,506,402	147,666	590,664	2,097,066	1,920,388	1.81%
WYOMING	4	117,011	23,101	92,404	209,415	242,087	0.23%