

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

Attachment I

***** NATIONAL TOTAL *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARGS

May 29, 2019

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	11,209,000	3,101.3	71,864	222,873,287
WEEKS CLAIMED	83,200,000	1,422.5	73,318	104,295,425
NON MONETARY	5,331,000	2,635.7	78,204	206,123,578
APPEALS	840,000	1,690.6	99,952	168,978,111
SAVE		59.1	91,574	5,412,043
CLAIMS ACTIVITY STAFF		8,909.2	79,433	707,682,444
WAGE RECORDS	714,671,000	653.1	84,842	55,410,023
TAX FUNCTIONS	8,589,000	3,348.8	83,965	281,183,074
EMPLOYER ACTIVITY STAFF		4,001.9	84,108	336,593,097
BENEFIT PMT CONTROL		1932.3	78,644	151,962,936
UI PERFORMS		1093.7	91,174	99,716,497
OPERATING STAFF		15,937.1	81,317	1,295,954,974
SUPPORT	16.85%	2,685.2	103,492	277,897,391
AS&T		2,206.3	104,291	230,097,416
TOTAL STAFF		20,828.6	86,609	1,803,949,781
NON-PERSONAL SERVICES				333,995,219
STOP-LOSS/STOP-GAIN				0
TOTAL ALLOCATION (excluding POSTAGE)				2,137,945,000
POSTAGE				105,704,000
TOTAL ALLOCATION (including POSTAGE)				2,243,649,000

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** REGION 1 *****
 F Y 2 0 2 0 A L L O C A T I O N MAYTARGS May 29, 2019

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	2,047,368	493.2	74,156	36,573,928
WEEKS CLAIMED	18,103,996	288.6	73,186	21,121,400
NON MONETARY	763,128	431.2	94,877	40,911,020
APPEALS	100,974	249.9	121,800	30,437,787
SAVE		10.7	108,524	1,161,205
CLAIMS ACTIVITY STAFF		1,473.6	88,359	130,205,340
WAGE RECORDS	103,655,764	35.9	87,909	3,155,943
TAX FUNCTIONS	1,312,928	610.1	100,919	61,570,771
EMPLOYER ACTIVITY STAFF		646.0	100,196	64,726,714
BENEFIT PMT CONTROL		373.3	95,722	35,732,965
UI PERFORMS		203.1	107,072	21,746,392
OPERATING STAFF		2,696.0	93,624	252,411,411
SUPPORT	13.18%	355.4	127,693	45,382,166
AS&T		321.2	109,933	35,310,427
TOTAL STAFF		3,372.6	98,768	333,104,004
NON-PERSONAL SERVICES				72,763,645
STOP-LOSS/STOP-GAIN				-9,064,914
TOTAL ALLOCATION (excluding POSTAGE)				396,802,735
POSTAGE				20,592,776
TOTAL ALLOCATION (including POSTAGE)				417,395,511

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** CONNECTICUT *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARGS

May 29, 2019

WORK HOURS 1,694.36

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	16.970	174,569	29.1	159,003	4,626,987
WEEKS CLAIMED	0.959	1,724,359	16.3	136,875	2,231,063
NON MONETARY	70.438	51,564	35.7	156,856	5,599,759
APPEALS	187.757	11,362	21.0	185,410	3,893,610
SAVE			0.7	166,175	116,323
CLAIMS ACTIVITY STAFF			102.8	160,192	16,467,742
WAGE RECORDS	0.028	8,012,609	2.2	177,492	390,482
TAX FUNCTIONS	47.681	105,798	49.6	178,040	8,830,784
EMPLOYER ACTIVITY STAFF			51.8	178,017	9,221,266
BENEFIT PMT CONTROL			12.5	133,450	1,668,125
UI PERFORMS		480	4.6	178,705	822,043
OPERATING STAFF			171.7	164,119	28,179,176
SUPPORT	9.26%		15.9	190,665	3,031,574
AS&T			36.8	172,493	6,347,742
TOTAL STAFF			224.4	167,373	37,558,492
NON-PERSONAL SERVICES					1,888,319
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					39,446,811
POSTAGE					1,898,112
TOTAL ALLOCATION (including POSTAGE)					41,344,923

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** MAINE *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARGS

May 29, 2019

WORK HOURS 1,708.22

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	25.673	35,194	8.8	69,747	613,774
WEEKS CLAIMED	1.587	256,464	4.0	69,747	278,988
NON MONETARY	44.799	18,982	8.3	74,946	622,052
APPEALS	184.529	2,844	5.1	96,308	491,171
SAVE			0.1	81,251	8,125
CLAIMS ACTIVITY STAFF			26.3	76,582	2,014,110
WAGE RECORDS	0.058	2,977,008	1.7	83,634	142,178
TAX FUNCTIONS	41.449	46,916	19.0	72,265	1,373,035
EMPLOYER ACTIVITY STAFF			20.7	73,199	1,515,213
BENEFIT PMT CONTROL			14.1	75,883	1,069,950
UI PERFORMS		360	34.4	81,868	2,816,259
OPERATING STAFF			95.5	77,650	7,415,532
SUPPORT	15.71%		15.0	103,486	1,552,290
AS&T			7.8	114,399	892,312
TOTAL STAFF			118.3	83,349	9,860,134
NON-PERSONAL SERVICES					2,312,569
STOP-LOSS/STOP-GAIN					-127,781
TOTAL ALLOCATION (excluding POSTAGE)					12,044,922
POSTAGE					417,061
TOTAL ALLOCATION (including POSTAGE)					12,461,983

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** MASSACHUSETTS *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARGS

May 29, 2019

WORK HOURS 1,581.10

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	14.920	294,906	46.4	87,114	4,042,090
WEEKS CLAIMED	0.652	3,033,477	20.8	84,901	1,765,941
NON MONETARY	58.153	112,076	68.7	86,937	5,972,572
APPEALS	247.736	15,540	40.6	105,545	4,285,127
SAVE			1.3	97,946	127,330
CLAIMS ACTIVITY STAFF			177.8	91,075	16,193,060
WAGE RECORDS	0.054	16,915,178	9.6	91,324	876,710
TAX FUNCTIONS	26.455	228,823	63.8	101,610	6,482,718
EMPLOYER ACTIVITY STAFF			73.4	100,265	7,359,428
BENEFIT PMT CONTROL			62.5	89,340	5,583,750
UI PERFORMS		480	39.0	116,447	4,541,433
OPERATING STAFF			352.7	95,485	33,677,671
SUPPORT	11.94%		42.1	122,137	5,141,968
AS&T			32.7	122,139	3,993,945
TOTAL STAFF			427.5	100,149	42,813,584
NON-PERSONAL SERVICES					12,182,573
STOP-LOSS/STOP-GAIN					-791,354
TOTAL ALLOCATION (excluding POSTAGE)					54,204,803
POSTAGE					3,452,565
TOTAL ALLOCATION (including POSTAGE)					57,657,368

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** NEW HAMPSHIRE *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARGS

May 29, 2019

WORK HOURS 1,576.17

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	38.482	26,209	10.7	73,953	791,297
WEEKS CLAIMED	3.391	164,059	5.9	73,986	436,517
NON MONETARY	50.018	18,605	9.8	84,761	830,658
APPEALS	239.050	1,822	4.6	91,307	420,012
SAVE			0.1	83,561	8,356
CLAIMS ACTIVITY STAFF			31.1	79,963	2,486,840
WAGE RECORDS	0.043	3,150,548	1.4	57,246	80,144
TAX FUNCTIONS	52.339	43,260	23.9	82,897	1,981,238
EMPLOYER ACTIVITY STAFF			25.3	81,478	2,061,382
BENEFIT PMT CONTROL			7.7	80,129	616,993
UI PERFORMS		360	4.3	80,962	348,137
OPERATING STAFF			68.4	80,605	5,513,352
SUPPORT	21.78%		14.9	96,844	1,442,976
AS&T			29.6	72,382	2,142,507
TOTAL STAFF			112.9	80,592	9,098,835
NON-PERSONAL SERVICES					971,349
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					10,070,184
POSTAGE					289,670
TOTAL ALLOCATION (including POSTAGE)					10,359,854

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** NEW JERSEY *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARGS

May 29, 2019

WORK HOURS 1,447.07

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	21.145	486,154	118.4	83,496	9,885,926
WEEKS CLAIMED	1.372	4,524,354	71.5	89,524	6,400,966
NON MONETARY	38.220	147,250	64.8	94,893	6,149,066
APPEALS	165.136	29,387	55.9	112,207	6,272,371
SAVE			3.2	100,574	321,837
CLAIMS ACTIVITY STAFF			313.8	92,512	29,030,166
WAGE RECORDS	0.023	19,380,979	5.1	100,215	511,097
TAX FUNCTIONS	40.146	240,812	111.3	108,545	12,081,059
EMPLOYER ACTIVITY STAFF			116.4	108,180	12,592,156
BENEFIT PMT CONTROL			130.4	102,685	13,390,124
UI PERFORMS		480	80.5	106,070	8,538,635
OPERATING STAFF			641.1	99,128	63,551,081
SUPPORT	6.30%		40.4	135,440	5,471,776
AS&T			46.6	116,350	5,421,910
TOTAL STAFF			728.1	102,245	74,444,767
NON-PERSONAL SERVICES					22,091,458
STOP-LOSS/STOP-GAIN					-4,102,534
TOTAL ALLOCATION (excluding POSTAGE)					92,433,691
POSTAGE					4,843,779
TOTAL ALLOCATION (including POSTAGE)					97,277,470

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** NEW YORK *****

F Y 2 0 2 0 A L L O C A T I O N MAYTARGS May 29, 2019

WORK HOURS 1,604.55

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	17.307	816,547	146.8	87,490	12,843,532
WEEKS CLAIMED	1.314	6,624,777	90.4	85,673	7,744,839
NON MONETARY	49.511	363,909	187.2	105,642	19,776,182
APPEALS	285.001	33,311	98.6	137,606	13,567,952
SAVE			4.9	111,125	544,513
CLAIMS ACTIVITY STAFF			527.9	103,196	54,477,018
WAGE RECORDS	0.014	45,630,475	6.6	88,811	586,153
TAX FUNCTIONS	45.812	533,497	253.9	105,057	26,673,972
EMPLOYER ACTIVITY STAFF			260.5	104,645	27,260,125
BENEFIT PMT CONTROL			93.2	110,681	10,315,469
UI PERFORMS		480	17.6	128,194	2,256,214
OPERATING STAFF			899.2	104,881	94,308,826
SUPPORT	20.97%		188.6	135,286	25,514,940
AS&T			105.9	130,341	13,803,112
TOTAL STAFF			1,193.7	111,943	133,626,878
NON-PERSONAL SERVICES					27,570,911
STOP-LOSS/STOP-GAIN					-3,834,868
TOTAL ALLOCATION (excluding POSTAGE)					157,362,921
POSTAGE					7,876,954
TOTAL ALLOCATION (including POSTAGE)					165,239,875

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** PUERTO RICO *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARGS

May 29, 2019

WORK HOURS 798.27

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	48.734	109,877	111.8	17,864	1,997,195
WEEKS CLAIMED	2.951	1,077,828	66.4	17,864	1,186,170
NON MONETARY	81.526	25,692	43.7	18,522	809,411
APPEALS	286.633	2,347	14.0	19,547	273,658
SAVE			0.1	21,512	2,151
CLAIMS ACTIVITY STAFF			236.0	18,087	4,268,585
WAGE RECORDS	0.037	3,326,635	2.6	37,531	97,581
TAX FUNCTIONS	56.904	51,438	61.1	24,022	1,467,744
EMPLOYER ACTIVITY STAFF			63.7	24,573	1,565,325
BENEFIT PMT CONTROL			24.4	20,845	508,618
UI PERFORMS		480	3.6	43,115	155,214
OPERATING STAFF			327.7	19,828	6,497,742
SUPPORT	6.19%		20.3	65,194	1,323,438
AS&T			51.4	27,650	1,421,210
TOTAL STAFF			399.4	23,141	9,242,390
NON-PERSONAL SERVICES					2,758,491
STOP-LOSS/STOP-GAIN					-254,618
TOTAL ALLOCATION (excluding POSTAGE)					11,746,263
POSTAGE					1,035,976
TOTAL ALLOCATION (including POSTAGE)					12,782,239

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** RHODE ISLAND *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARGS

May 29, 2019

WORK HOURS 1,466.57

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	22.010	55,482	13.9	89,553	1,244,787
WEEKS CLAIMED	1.463	413,763	6.9	89,629	618,440
NON MONETARY	43.288	16,470	8.1	94,496	765,418
APPEALS	181.063	3,419	7.0	132,536	927,752
SAVE			0.3	108,567	32,570
CLAIMS ACTIVITY STAFF			36.2	99,143	3,588,967
WAGE RECORDS	0.036	2,283,722	0.9	47,319	42,587
TAX FUNCTIONS	34.238	35,332	13.7	116,406	1,594,762
EMPLOYER ACTIVITY STAFF			14.6	112,147	1,637,349
BENEFIT PMT CONTROL			18.1	96,739	1,750,976
UI PERFORMS		360	11.7	142,656	1,669,075
OPERATING STAFF			80.6	107,275	8,646,367
SUPPORT	8.68%		7.0	126,918	888,426
AS&T			5.9	123,840	730,656
TOTAL STAFF			93.5	109,791	10,265,449
NON-PERSONAL SERVICES					1,478,939
STOP-LOSS/STOP-GAIN					-181,594
TOTAL ALLOCATION (excluding POSTAGE)					11,562,794
POSTAGE					490,285
TOTAL ALLOCATION (including POSTAGE)					12,053,079

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** VERMONT *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARGS

May 29, 2019

WORK HOURS 1,747.54

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	17.949	28,142	4.8	82,592	396,442
WEEKS CLAIMED	2.166	182,478	3.8	84,675	321,765
NON MONETARY	55.503	7,679	4.1	84,149	345,011
APPEALS	348.712	899	3.0	100,267	300,801
SAVE			0.0	86,547	0
CLAIMS ACTIVITY STAFF			15.7	86,880	1,364,019
WAGE RECORDS	0.265	1,732,910	4.4	83,011	365,248
TAX FUNCTIONS	50.945	23,268	11.3	85,026	960,794
EMPLOYER ACTIVITY STAFF			15.7	84,461	1,326,042
BENEFIT PMT CONTROL			9.1	83,378	758,740
UI PERFORMS		360	6.0	85,121	510,726
OPERATING STAFF			46.5	85,151	3,959,527
SUPPORT	17.42%		8.1	92,105	746,051
AS&T			4.5	123,785	557,033
TOTAL STAFF			59.1	89,046	5,262,611
NON-PERSONAL SERVICES					1,300,142
STOP-LOSS/STOP-GAIN					-59,117
TOTAL ALLOCATION (excluding POSTAGE)					6,503,636
POSTAGE					256,333
TOTAL ALLOCATION (including POSTAGE)					6,759,969

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** VIRGIN ISLANDS *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARGS

May 29, 2019

WORK HOURS 1,679.69

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	12.439	20,288	2.5	52,759	131,898
WEEKS CLAIMED	2.537	102,437	2.6	52,581	136,711
NON MONETARY	87.316	901	0.8	51,114	40,891
APPEALS	212.758	43	0.1	53,327	5,333
SAVE			0.0	58,187	0
CLAIMS ACTIVITY STAFF			6.0	52,472	314,833
WAGE RECORDS	0.554	245,700	1.4	45,545	63,763
TAX FUNCTIONS	67.585	3,784	2.5	49,866	124,665
EMPLOYER ACTIVITY STAFF			3.9	48,315	188,428
BENEFIT PMT CONTROL			1.3	54,015	70,220
UI PERFORMS		0	1.4	63,326	88,656
OPERATING STAFF			12.6	52,551	662,137
SUPPORT	24.60%		3.1	86,686	268,727
AS&T			0	0	0
TOTAL STAFF			15.7	59,291	930,864
NON-PERSONAL SERVICES					208,894
STOP-LOSS/STOP-GAIN					286,952
TOTAL ALLOCATION (excluding POSTAGE)					1,426,710
POSTAGE					32,041
TOTAL ALLOCATION (including POSTAGE)					1,458,751

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** REGION 2 *****
 F Y 2 0 2 0 A L L O C A T I O N MAYTARGS May 29, 2019

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	1,195,129	282.9	68,504	19,379,905
WEEKS CLAIMED	8,858,190	144.4	71,657	10,347,293
NON MONETARY	463,190	211.3	80,293	16,965,999
APPEALS	90,399	173.9	101,602	17,668,531
SAVE		2.3	93,397	214,814
CLAIMS ACTIVITY STAFF		814.8	79,254	64,576,542
WAGE RECORDS	66,137,936	42.1	65,346	2,751,066
TAX FUNCTIONS	785,417	345.0	94,258	32,519,135
EMPLOYER ACTIVITY STAFF		387.1	91,114	35,270,201
BENEFIT PMT CONTROL		152.0	78,615	11,949,425
UI PERFORMS		66.3	92,654	6,142,968
OPERATING STAFF		1,420.2	83,044	117,939,136
SUPPORT	27.60%	392.0	111,928	43,875,960
AS&T		262.1	55,524	14,552,850
TOTAL STAFF		2,074.3	85,025	176,367,946
NON-PERSONAL SERVICES				29,694,798
STOP-LOSS/STOP-GAIN				1,208,861
TOTAL ALLOCATION (excluding POSTAGE)				207,271,605
POSTAGE				10,859,018
TOTAL ALLOCATION (including POSTAGE)				218,130,623

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** DELAWARE *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARGS

May 29, 2019

WORK HOURS 1,655.67

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	35.296	32,211	11.4	52,307	596,300
WEEKS CLAIMED	3.173	243,567	7.8	53,828	419,858
NON MONETARY	55.008	13,154	7.3	67,558	493,173
APPEALS	263.565	2,627	7.0	60,601	424,207
SAVE			0.1	66,527	6,653
CLAIMS ACTIVITY STAFF			33.6	57,744	1,940,191
WAGE RECORDS	0.046	2,456,154	1.1	63,457	69,803
TAX FUNCTIONS	50.644	30,675	15.6	78,242	1,220,575
EMPLOYER ACTIVITY STAFF			16.7	77,268	1,290,378
BENEFIT PMT CONTROL			10.9	50,567	551,180
UI PERFORMS		360	8.3	90,798	753,623
OPERATING STAFF			69.5	65,257	4,535,372
SUPPORT	21.58%		15.0	76,560	1,148,400
AS&T			4.5	101,360	456,120
TOTAL STAFF			89.0	68,988	6,139,892
NON-PERSONAL SERVICES					1,266,610
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					7,406,502
POSTAGE					331,565
TOTAL ALLOCATION (including POSTAGE)					7,738,067

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** DIST. OF COLUMBIA *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARGS

May 29, 2019

WORK HOURS 1,629.00

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	51.383	30,759	16.2	66,561	1,078,288
WEEKS CLAIMED	0.394	375,859	1.5	81,036	121,554
NON MONETARY	108.262	17,618	19.5	76,508	1,491,906
APPEALS	325.872	1,476	4.9	106,063	519,709
SAVE			0.2	82,864	16,573
CLAIMS ACTIVITY STAFF			42.3	76,313	3,228,030
WAGE RECORDS	0.079	2,844,417	2.3	103,823	238,793
TAX FUNCTIONS	51.978	35,161	18.7	99,930	1,868,691
EMPLOYER ACTIVITY STAFF			21.0	100,356	2,107,484
BENEFIT PMT CONTROL			15.0	71,027	1,065,405
UI PERFORMS		480	10.2	98,387	1,003,547
OPERATING STAFF			88.5	83,666	7,404,466
SUPPORT	8.14%		7.2	72,663	523,174
AS&T			2	130,637	261,274
TOTAL STAFF			97.7	83,817	8,188,914
NON-PERSONAL SERVICES					519,032
STOP-LOSS/STOP-GAIN					-185,803
TOTAL ALLOCATION (excluding POSTAGE)					8,522,143
POSTAGE					455,006
TOTAL ALLOCATION (including POSTAGE)					8,977,149

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** MARYLAND *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARGS

May 29, 2019

WORK HOURS 1,762.11

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	27.706	169,974	44.5	72,572	3,229,454
WEEKS CLAIMED	1.840	1,333,043	23.2	75,468	1,750,858
NON MONETARY	44.452	98,015	41.2	76,606	3,156,167
APPEALS	203.372	19,241	37.0	111,444	4,123,428
SAVE			0.8	88,683	70,946
CLAIMS ACTIVITY STAFF			146.7	84,055	12,330,853
WAGE RECORDS	0.111	11,923,004	12.5	75,934	949,175
TAX FUNCTIONS	59.334	150,851	84.7	83,883	7,104,890
EMPLOYER ACTIVITY STAFF			97.2	82,861	8,054,065
BENEFIT PMT CONTROL			38.9	68,785	2,675,737
UI PERFORMS		480	15.2	95,249	1,447,785
OPERATING STAFF			298.0	82,243	24,508,440
SUPPORT	18.26%		54.4	118,977	6,472,349
AS&T			56	86,886	4,865,616
TOTAL STAFF			408.4	87,773	35,846,405
NON-PERSONAL SERVICES					5,969,302
STOP-LOSS/STOP-GAIN					1,890,471
TOTAL ALLOCATION (excluding POSTAGE)					43,706,178
POSTAGE					1,797,550
TOTAL ALLOCATION (including POSTAGE)					45,503,728

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** PENNSYLVANIA *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARGS

May 29, 2019

WORK HOURS 1,920.07

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	16.411	768,339	109.5	88,446	9,684,837
WEEKS CLAIMED	1.500	5,333,335	69.4	83,712	5,809,613
NON MONETARY	42.353	247,639	91.0	95,079	8,652,189
APPEALS	193.336	52,901	88.8	116,263	10,324,154
SAVE			1.0	107,842	107,842
CLAIMS ACTIVITY STAFF			359.7	96,132	34,578,635
WAGE RECORDS	0.025	27,659,091	6.0	99,102	594,612
TAX FUNCTIONS	47.543	306,715	126.6	120,804	15,293,786
EMPLOYER ACTIVITY STAFF			132.6	119,822	15,888,398
BENEFIT PMT CONTROL			56.1	102,530	5,751,933
UI PERFORMS		480	14.3	120,661	1,725,452
OPERATING STAFF			562.7	102,976	57,944,418
SUPPORT	43.82%		246.6	124,322	30,657,805
AS&T			138.2	17,271	2,386,852
TOTAL STAFF			947.5	96,031	90,989,075
NON-PERSONAL SERVICES					13,068,007
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					104,057,082
POSTAGE					5,878,767
TOTAL ALLOCATION (including POSTAGE)					109,935,849

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** VIRGINIA *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARGS

May 29, 2019

WORK HOURS 1,766.78

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	62.040	141,663	82.9	47,628	3,948,361
WEEKS CLAIMED	2.836	1,080,320	28.9	55,885	1,615,077
NON MONETARY	66.141	65,998	41.2	62,772	2,586,206
APPEALS	258.004	10,928	26.6	64,556	1,717,190
SAVE			0.2	64,001	12,800
CLAIMS ACTIVITY STAFF			179.8	54,948	9,879,634
WAGE RECORDS	0.100	18,095,797	17.1	44,248	756,641
TAX FUNCTIONS	37.059	225,424	78.8	73,702	5,807,718
EMPLOYER ACTIVITY STAFF			95.9	68,450	6,564,359
BENEFIT PMT CONTROL			19.4	68,477	1,328,454
UI PERFORMS		480	8.3	80,317	666,631
OPERATING STAFF			303.4	60,775	18,439,078
SUPPORT	15.43%		46.8	76,913	3,599,528
AS&T			55.5	112,207	6,227,489
TOTAL STAFF			405.7	69,672	28,266,095
NON-PERSONAL SERVICES					6,546,734
STOP-LOSS/STOP-GAIN					-495,807
TOTAL ALLOCATION (excluding POSTAGE)					34,317,022
POSTAGE					1,790,090
TOTAL ALLOCATION (including POSTAGE)					36,107,112

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** WEST VIRGINIA *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARGS

May 29, 2019

WORK HOURS 1,634.77

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	34.555	52,183	18.4	45,797	842,665
WEEKS CLAIMED	2.705	492,066	13.6	46,348	630,333
NON MONETARY	52.394	20,766	11.1	52,825	586,358
APPEALS	290.981	3,226	9.6	58,317	559,843
SAVE			0.0	54,606	0
CLAIMS ACTIVITY STAFF			52.7	49,700	2,619,199
WAGE RECORDS	0.097	3,159,473	3.1	45,820	142,042
TAX FUNCTIONS	55.103	36,591	20.6	59,392	1,223,475
EMPLOYER ACTIVITY STAFF			23.7	57,617	1,365,517
BENEFIT PMT CONTROL			11.7	49,292	576,716
UI PERFORMS		480	10.0	54,593	545,930
OPERATING STAFF			98.1	52,063	5,107,362
SUPPORT	22.43%		22.0	67,032	1,474,704
AS&T			5.9	60,254	355,499
TOTAL STAFF			126.0	55,060	6,937,565
NON-PERSONAL SERVICES					2,325,113
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					9,262,678
POSTAGE					606,040
TOTAL ALLOCATION (including POSTAGE)					9,868,718

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** REGION 3 *****
 F Y 2 0 2 0 A L L O C A T I O N MAYTARGS May 29, 2019

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	1,359,283	451.9	55,386	25,028,988
WEEKS CLAIMED	7,249,655	166.7	56,835	9,474,366
NON MONETARY	717,816	346.2	58,172	20,139,042
APPEALS	138,040	303.3	71,695	21,744,952
SAVE		5.4	62,082	335,241
CLAIMS ACTIVITY STAFF		1,273.5	60,245	76,722,589
WAGE RECORDS	129,854,768	61.2	54,542	3,337,963
TAX FUNCTIONS	1,520,614	685.6	65,883	45,169,477
EMPLOYER ACTIVITY STAFF		746.8	64,954	48,507,440
BENEFIT PMT CONTROL		347.0	63,327	21,974,495
UI PERFORMS		302.3	77,294	23,366,026
OPERATING STAFF		2,669.6	63,894	170,570,550
SUPPORT	13.25%	353.8	70,719	25,020,503
AS&T		375.6	102,264	38,410,467
TOTAL STAFF		3,399.0	68,844	234,001,520
NON-PERSONAL SERVICES				59,615,007
STOP-LOSS/STOP-GAIN				-7,576,262
TOTAL ALLOCATION (excluding POSTAGE)				286,040,265
POSTAGE				11,623,875
TOTAL ALLOCATION (including POSTAGE)				297,664,140

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** ALABAMA *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARGS

May 29, 2019

WORK HOURS 1,716.28

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	30.964	132,875	40.0	67,216	2,688,640
WEEKS CLAIMED	2.170	765,430	16.1	67,201	1,081,936
NON MONETARY	57.856	53,442	30.0	67,945	2,038,350
APPEALS	251.318	8,646	21.1	81,277	1,714,945
SAVE			0.1	75,592	7,559
CLAIMS ACTIVITY STAFF			107.3	70,190	7,531,430
WAGE RECORDS	0.008	8,783,341	0.7	88,538	61,977
TAX FUNCTIONS	55.586	91,060	49.2	78,032	3,839,174
EMPLOYER ACTIVITY STAFF			49.9	78,179	3,901,151
BENEFIT PMT CONTROL			20.1	74,400	1,495,440
UI PERFORMS		480.0	11.8	85,834	1,012,841
OPERATING STAFF			189.1	73,722	13,940,862
SUPPORT	15.18%		28.7	90,014	2,583,402
AS&T			28.6	94,338	2,698,067
TOTAL STAFF			246.4	78,013	19,222,331
NON-PERSONAL SERVICES					4,502,060
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					23,724,391
POSTAGE					1,020,903
TOTAL ALLOCATION (including POSTAGE)					24,745,294

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** FLORIDA *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARGS

May 29, 2019

WORK HOURS 1,772.68

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	34.059	323,405	103.6	43,595	4,516,442
WEEKS CLAIMED	2.155	1,687,529	34.2	50,492	1,726,826
NON MONETARY	72.133	172,503	117.0	52,724	6,168,708
APPEALS	233.386	42,102	92.4	66,935	6,184,794
SAVE			3.0	57,048	171,144
CLAIMS ACTIVITY STAFF			350.2	53,592	18,767,914
WAGE RECORDS	0.057	41,160,189	22.1	42,998	950,256
TAX FUNCTIONS	40.009	556,625	209.4	60,797	12,730,892
EMPLOYER ACTIVITY STAFF			231.5	59,098	13,681,148
BENEFIT PMT CONTROL			119.3	60,720	7,243,896
UI PERFORMS		480	76.1	84,789	6,452,443
OPERATING STAFF			777.1	59,382	46,145,401
SUPPORT	16.84%		130.9	52,250	6,839,525
AS&T			107.9	127,997	13,810,876
TOTAL STAFF			1,015.9	65,750	66,795,802
NON-PERSONAL SERVICES					14,719,769
STOP-LOSS/STOP-GAIN					-7,296,599
TOTAL ALLOCATION (excluding POSTAGE)					74,218,972
POSTAGE					3,388,513
TOTAL ALLOCATION (including POSTAGE)					77,607,485

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** GEORGIA *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARGS

May 29, 2019

WORK HOURS 1,735.04

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	39.519	286,486	108.8	56,603	6,158,406
WEEKS CLAIMED	2.005	1,207,599	23.3	60,806	1,416,780
NON MONETARY	46.666	94,040	42.2	61,249	2,584,708
APPEALS	266.380	20,422	52.3	66,408	3,473,138
SAVE			1.1	64,670	71,137
CLAIMS ACTIVITY STAFF			227.7	60,185	13,704,169
WAGE RECORDS	0.037	20,832,254	7.4	66,562	492,559
TAX FUNCTIONS	46.108	245,304	108.6	64,211	6,973,315
EMPLOYER ACTIVITY STAFF			116.0	64,361	7,465,874
BENEFIT PMT CONTROL			24.5	60,437	1,480,707
UI PERFORMS		480	8.2	74,680	612,376
OPERATING STAFF			376.4	61,804	23,263,126
SUPPORT	16.66%		62.7	84,051	5,269,998
AS&T			71.3	98,875	7,049,788
TOTAL STAFF			510.4	69,716	35,582,912
NON-PERSONAL SERVICES					11,279,613
STOP-LOSS/STOP-GAIN					4,170,818
TOTAL ALLOCATION (excluding POSTAGE)					51,033,343
POSTAGE					1,936,677
TOTAL ALLOCATION (including POSTAGE)					52,970,020

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** KENTUCKY *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARGS

May 29, 2019

WORK HOURS 1,623.28

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	20.954	167,814	36.1	65,510	2,364,911
WEEKS CLAIMED	0.989	856,972	8.7	60,799	528,951
NON MONETARY	37.535	53,607	20.7	69,387	1,436,311
APPEALS	196.162	12,006	24.2	79,801	1,931,184
SAVE			0.2	71,692	14,338
CLAIMS ACTIVITY STAFF			89.9	69,808	6,275,695
WAGE RECORDS	0.072	8,970,137	6.6	70,001	462,007
TAX FUNCTIONS	50.841	95,835	50.0	69,780	3,489,000
EMPLOYER ACTIVITY STAFF			56.6	69,806	3,951,007
BENEFIT PMT CONTROL			30.9	71,696	2,215,406
UI PERFORMS		480	13.7	74,225	1,016,883
OPERATING STAFF			191.1	70,429	13,458,991
SUPPORT	4.71%		9.0	87,910	791,190
AS&T			18.1	91,501	1,656,168
TOTAL STAFF			218.2	72,898	15,906,349
NON-PERSONAL SERVICES					6,410,688
STOP-LOSS/STOP-GAIN					151,413
TOTAL ALLOCATION (excluding POSTAGE)					22,468,450
POSTAGE					1,096,661
TOTAL ALLOCATION (including POSTAGE)					23,565,111

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** MISSISSIPPI *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARGS

May 29, 2019

WORK HOURS 1,787.56

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	36.082	53,312	17.9	46,528	832,851
WEEKS CLAIMED	5.362	366,474	18.3	47,433	868,024
NON MONETARY	43.432	61,264	24.8	47,493	1,177,826
APPEALS	206.773	10,978	21.2	60,527	1,283,172
SAVE			0.0	53,707	0
CLAIMS ACTIVITY STAFF			82.2	50,631	4,161,873
WAGE RECORDS	0.072	5,455,623	3.7	50,908	188,360
TAX FUNCTIONS	53.78	57,670	28.9	50,360	1,455,404
EMPLOYER ACTIVITY STAFF			32.6	50,422	1,643,764
BENEFIT PMT CONTROL			18.9	62,798	1,186,882
UI PERFORMS		480	21.7	49,257	1,068,877
OPERATING STAFF			155.4	51,875	8,061,396
SUPPORT	9.85%		15.3	78,187	1,196,261
AS&T			27.1	81,689	2,213,772
TOTAL STAFF			197.8	57,995	11,471,429
NON-PERSONAL SERVICES					4,331,213
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					15,802,642
POSTAGE					571,689
TOTAL ALLOCATION (including POSTAGE)					16,374,331

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** NORTH CAROLINA *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARGS

May 29, 2019

WORK HOURS 1,752.78

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	50.894	142,822	69.1	67,710	4,678,761
WEEKS CLAIMED	3.042	888,681	25.7	67,877	1,744,439
NON MONETARY	58.305	76,355	42.3	65,811	2,783,805
APPEALS	278.631	13,348	35.4	87,905	3,111,837
SAVE			0.8	72,769	58,215
CLAIMS ACTIVITY STAFF			173.3	71,420	12,377,057
WAGE RECORDS	0.046	20,832,811	9.1	60,509	550,632
TAX FUNCTIONS	51.426	226,327	110.7	74,932	8,294,972
EMPLOYER ACTIVITY STAFF			119.8	73,836	8,845,604
BENEFIT PMT CONTROL			45.0	68,743	3,093,435
UI PERFORMS		480	68.7	80,049	5,499,366
OPERATING STAFF			406.8	73,293	29,815,462
SUPPORT	12.91%		52.5	71,739	3,766,298
AS&T			44.3	99,319	4,399,832
TOTAL STAFF			503.6	75,420	37,981,592
NON-PERSONAL SERVICES					8,114,451
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					46,096,043
POSTAGE					1,627,970
TOTAL ALLOCATION (including POSTAGE)					47,724,013

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** SOUTH CAROLINA *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARGS

May 29, 2019

WORK HOURS 1,616.00

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	30.176	126,834	39.5	51,281	2,025,600
WEEKS CLAIMED	3.370	751,115	26.1	54,561	1,424,042
NON MONETARY	21.444	105,046	23.2	62,463	1,449,142
APPEALS	208.008	14,046	30.1	74,357	2,238,146
SAVE			0.1	65,230	6,523
CLAIMS ACTIVITY STAFF			119.0	60,029	7,143,453
WAGE RECORDS	0.061	9,783,439	6.2	50,840	315,208
TAX FUNCTIONS	50.294	120,900	62.7	62,537	3,921,070
EMPLOYER ACTIVITY STAFF			68.9	61,484	4,236,278
BENEFIT PMT CONTROL			30.5	61,538	1,876,909
UI PERFORMS		480	48.7	78,834	3,839,216
OPERATING STAFF			267.1	64,005	17,095,856
SUPPORT	10.60%		28.3	80,063	2,265,783
AS&T			50.8	75,526	3,836,721
TOTAL STAFF			346.2	67,009	23,198,360
NON-PERSONAL SERVICES					1,030,624
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					24,228,984
POSTAGE					958,178
TOTAL ALLOCATION (including POSTAGE)					25,187,162

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** TENNESSEE *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARGS

May 29, 2019

WORK HOURS 1,675.92

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	29.503	125,735	36.9	47,788	1,763,377
WEEKS CLAIMED	1.981	725,855	14.3	47,788	683,368
NON MONETARY	45.554	101,559	46.0	54,352	2,500,192
APPEALS	162.010	16,492	26.6	67,960	1,807,736
SAVE			0.1	63,245	6,325
CLAIMS ACTIVITY STAFF			123.9	54,568	6,760,998
WAGE RECORDS	0.039	14,036,974	5.4	58,697	316,964
TAX FUNCTIONS	52.408	126,893	66.1	67,559	4,465,650
EMPLOYER ACTIVITY STAFF			71.5	66,890	4,782,614
BENEFIT PMT CONTROL			57.8	58,509	3,381,820
UI PERFORMS		480	53.4	72,360	3,864,024
OPERATING STAFF			306.6	61,283	18,789,456
SUPPORT	8.61%		26.4	87,426	2,308,046
AS&T			27.5	99,827	2,745,243
TOTAL STAFF			360.5	66,138	23,842,745
NON-PERSONAL SERVICES					9,226,589
STOP-LOSS/STOP-GAIN					-4,601,894
TOTAL ALLOCATION (excluding POSTAGE)					28,467,440
POSTAGE					1,023,284
TOTAL ALLOCATION (including POSTAGE)					29,490,724

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** REGION 4 *****
 F Y 2 0 2 0 A L L O C A T I O N MAYTARGS May 29, 2019

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	1,220,435	431.2	55,239	23,818,887
WEEKS CLAIMED	10,147,427	179.7	59,445	10,682,194
NON MONETARY	840,968	338.4	60,529	20,482,861
APPEALS	147,491	277.7	71,970	19,986,183
SAVE		6.4	67,534	432,215
CLAIMS ACTIVITY STAFF		1,233.4	61,134	75,402,340
WAGE RECORDS	107,732,550	83.5	65,845	5,498,081
TAX FUNCTIONS	1,254,862	564.3	68,854	38,854,107
EMPLOYER ACTIVITY STAFF		647.8	68,466	44,352,188
BENEFIT PMT CONTROL		295.7	67,710	20,021,977
UI PERFORMS		179.8	80,486	14,471,433
OPERATING STAFF		2,356.7	65,451	154,247,938
SUPPORT	16.67%	392.9	95,400	37,482,512
AS&T		317.3	94,297	29,920,465
TOTAL STAFF		3,066.9	72,272	221,650,915
NON-PERSONAL SERVICES				46,748,328
STOP-LOSS/STOP-GAIN				-207,340
TOTAL ALLOCATION (excluding POSTAGE)				268,191,903
POSTAGE				14,523,990
TOTAL ALLOCATION (including POSTAGE)				282,715,893

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** ARKANSAS *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARGS

May 29, 2019

WORK HOURS 1,783.87

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	49.087	87,259	40.0	26,216	1,048,640
WEEKS CLAIMED	1.501	542,806	7.6	56,685	430,806
NON MONETARY	61.668	30,161	17.4	42,892	746,321
APPEALS	247.297	7,320	16.9	64,572	1,091,267
SAVE			0.3	52,876	15,863
CLAIMS ACTIVITY STAFF			82.2	40,546	3,332,897
WAGE RECORDS	0.070	6,062,683	4.0	34,862	139,448
TAX FUNCTIONS	44.979	71,845	30.2	53,035	1,601,657
EMPLOYER ACTIVITY STAFF			34.2	50,910	1,741,105
BENEFIT PMT CONTROL			27.4	51,002	1,397,455
UI PERFORMS		480	7.0	75,280	526,960
OPERATING STAFF			150.8	46,409	6,998,417
SUPPORT	33.29%		50.2	72,799	3,654,510
AS&T			29.9	69,768	2,086,063
TOTAL STAFF			230.9	55,171	12,738,990
NON-PERSONAL SERVICES					3,703,304
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					16,442,294
POSTAGE					767,019
TOTAL ALLOCATION (including POSTAGE)					17,209,313

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** COLORADO *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARGS

May 29, 2019

WORK HOURS 1,838.66

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	73.020	96,639	64.0	54,058	3,459,712
WEEKS CLAIMED	0.815	972,989	7.2	73,212	527,126
NON MONETARY	73.183	82,164	54.5	65,245	3,555,853
APPEALS	219.729	13,547	27.0	63,901	1,725,327
SAVE			0.4	66,495	26,598
CLAIMS ACTIVITY STAFF			153.1	60,709	9,294,616
WAGE RECORDS	0.120	12,472,086	13.6	74,561	1,014,030
TAX FUNCTIONS	53.37	178,281	86.2	60,740	5,235,788
EMPLOYER ACTIVITY STAFF			99.8	62,623	6,249,818
BENEFIT PMT CONTROL			32.5	75,022	2,438,215
UI PERFORMS		480	15.0	93,127	1,396,905
OPERATING STAFF			300.4	64,512	19,379,554
SUPPORT	11.09%		33.3	105,965	3,528,635
AS&T			47.9	60,129	2,880,179
TOTAL STAFF			381.6	67,580	25,788,368
NON-PERSONAL SERVICES					69,484
STOP-LOSS/STOP-GAIN					3,859,996
TOTAL ALLOCATION (excluding POSTAGE)					29,717,848
POSTAGE					1,573,096
TOTAL ALLOCATION (including POSTAGE)					31,290,944

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** LOUISIANA *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARGS

May 29, 2019

WORK HOURS 1,676.79

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	27.246	98,319	26.6	61,992	1,648,987
WEEKS CLAIMED	2.989	583,077	17.3	61,992	1,072,462
NON MONETARY	42.917	75,876	32.4	73,235	2,372,814
APPEALS	200.276	14,313	28.5	90,593	2,581,901
SAVE			0.1	80,004	8,000
CLAIMS ACTIVITY STAFF			104.9	73,252	7,684,164
WAGE RECORDS	0.036	8,324,200	3.0	77,418	232,254
TAX FUNCTIONS	48.811	102,247	49.6	85,991	4,265,154
EMPLOYER ACTIVITY STAFF			52.6	85,502	4,497,408
BENEFIT PMT CONTROL			25.7	71,042	1,825,779
UI PERFORMS		480	9.1	85,803	780,807
OPERATING STAFF			192.3	76,901	14,788,158
SUPPORT	16.43%		31.6	100,905	3,188,598
AS&T			19.9	91,643	1,823,696
TOTAL STAFF			243.8	81,216	19,800,452
NON-PERSONAL SERVICES					3,136,458
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					22,936,910
POSTAGE					996,739
TOTAL ALLOCATION (including POSTAGE)					23,933,649

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** MONTANA *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARGS

May 29, 2019

WORK HOURS 1,744.08

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	35.757	45,269	15.5	59,323	919,507
WEEKS CLAIMED	1.966	337,285	6.3	62,808	395,690
NON MONETARY	77.981	17,480	13.0	67,906	882,778
APPEALS	361.374	991	3.4	81,509	277,131
SAVE			0.0	68,993	0
CLAIMS ACTIVITY STAFF			38.2	64,793	2,475,106
WAGE RECORDS	0.117	2,204,084	2.5	46,548	116,370
TAX FUNCTIONS	50.685	42,196	20.4	65,003	1,326,061
EMPLOYER ACTIVITY STAFF			22.9	62,988	1,442,431
BENEFIT PMT CONTROL			9.7	63,300	614,010
UI PERFORMS		360	8.4	80,110	672,924
OPERATING STAFF			79.2	65,713	5,204,471
SUPPORT	13.51%		10.7	96,232	1,029,682
AS&T			10.8	77,215	833,922
TOTAL STAFF			100.7	70,189	7,068,075
NON-PERSONAL SERVICES					1,852,008
STOP-LOSS/STOP-GAIN					-1,237,955
TOTAL ALLOCATION (excluding POSTAGE)					7,682,128
POSTAGE					443,399
TOTAL ALLOCATION (including POSTAGE)					8,125,527

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** NEW MEXICO *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARGS

May 29, 2019

WORK HOURS 1,760.42

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	37.776	40,532	14.5	56,706	822,237
WEEKS CLAIMED	1.987	426,376	8.0	57,446	459,568
NON MONETARY	44.150	29,532	12.3	62,091	763,719
APPEALS	196.353	6,636	12.3	66,768	821,246
SAVE			0.3	70,591	21,177
CLAIMS ACTIVITY STAFF			47.4	60,927	2,887,947
WAGE RECORDS	0.047	3,777,920	1.7	61,944	105,305
TAX FUNCTIONS	49.465	48,668	22.8	68,216	1,555,325
EMPLOYER ACTIVITY STAFF			24.5	67,781	1,660,630
BENEFIT PMT CONTROL			20.2	65,848	1,330,130
UI PERFORMS		480	19.7	84,713	1,668,846
OPERATING STAFF			111.8	67,509	7,547,553
SUPPORT	14.85%		16.6	95,922	1,592,305
AS&T			6.6	192,300	1,269,180
TOTAL STAFF			135.0	77,104	10,409,038
NON-PERSONAL SERVICES					3,359,823
STOP-LOSS/STOP-GAIN					-1,476,977
TOTAL ALLOCATION (excluding POSTAGE)					12,291,884
POSTAGE					586,400
TOTAL ALLOCATION (including POSTAGE)					12,878,284

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** NORTH DAKOTA *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARGS

May 29, 2019

WORK HOURS 1,812.99

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	16.977	28,980	4.5	67,661	304,475
WEEKS CLAIMED	1.522	211,402	3.0	64,412	193,236
NON MONETARY	32.154	16,894	5.0	73,869	369,345
APPEALS	202.424	2,387	4.4	79,555	350,042
SAVE			0.1	84,599	8,460
CLAIMS ACTIVITY STAFF			17.0	72,092	1,225,558
WAGE RECORDS	0.035	1,980,584	0.6	66,725	40,035
TAX FUNCTIONS	55.104	25,594	13.0	84,546	1,099,098
EMPLOYER ACTIVITY STAFF			13.6	83,760	1,139,133
BENEFIT PMT CONTROL			3.6	76,343	274,835
UI PERFORMS		360	4.8	88,441	424,517
OPERATING STAFF			39.0	78,565	3,064,043
SUPPORT	38.46%		15.0	100,918	1,513,770
AS&T			5.4	112,563	607,840
TOTAL STAFF			59.4	87,301	5,185,653
NON-PERSONAL SERVICES					1,093,165
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					6,278,818
POSTAGE					314,387
TOTAL ALLOCATION (including POSTAGE)					6,593,205

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** OKLAHOMA *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARGS

May 29, 2019

WORK HOURS 1,777.35

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	40.602	71,830	27.3	68,099	1,859,103
WEEKS CLAIMED	2.050	632,576	12.2	68,159	831,540
NON MONETARY	53.287	42,404	21.2	67,261	1,425,933
APPEALS	208.691	7,983	15.6	72,222	1,126,663
SAVE			0.1	72,707	7,271
CLAIMS ACTIVITY STAFF			76.4	68,724	5,250,510
WAGE RECORDS	0.063	7,427,053	4.4	75,115	330,506
TAX FUNCTIONS	47.583	91,612	40.9	69,362	2,836,906
EMPLOYER ACTIVITY STAFF			45.3	69,921	3,167,412
BENEFIT PMT CONTROL			25.4	78,849	2,002,765
UI PERFORMS		480	17.9	81,711	1,462,627
OPERATING STAFF			165.0	72,020	11,883,314
SUPPORT	10.85%		17.9	85,064	1,522,646
AS&T			17.6	84,253	1,482,853
TOTAL STAFF			200.5	74,258	14,888,813
NON-PERSONAL SERVICES					4,895,487
STOP-LOSS/STOP-GAIN					-215,342
TOTAL ALLOCATION (excluding POSTAGE)					19,568,958
POSTAGE					970,115
TOTAL ALLOCATION (including POSTAGE)					20,539,073

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** SOUTH DAKOTA *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARGS

May 29, 2019

WORK HOURS 1,760.97

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	49.020	11,185	5.2	66,495	345,774
WEEKS CLAIMED	2.854	83,773	2.3	62,252	143,180
NON MONETARY	50.607	6,566	3.1	59,356	184,004
APPEALS	234.409	613	1.4	67,316	94,242
SAVE			0.0	67,242	0
CLAIMS ACTIVITY STAFF			12.0	63,933	767,200
WAGE RECORDS	0.051	1,969,208	1.0	57,410	57,410
TAX FUNCTIONS	43.935	28,434	11.8	72,204	852,007
EMPLOYER ACTIVITY STAFF			12.8	71,048	909,417
BENEFIT PMT CONTROL			10.9	60,519	659,657
UI PERFORMS		360	9.1	66,083	601,355
OPERATING STAFF			44.8	65,572	2,937,629
SUPPORT	7.14%		3.2	93,126	298,003
AS&T			4.8	68,106	326,909
TOTAL STAFF			52.8	67,472	3,562,541
NON-PERSONAL SERVICES					1,055,257
STOP-LOSS/STOP-GAIN					-232,122
TOTAL ALLOCATION (excluding POSTAGE)					4,385,676
POSTAGE					175,830
TOTAL ALLOCATION (including POSTAGE)					4,561,506

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** TEXAS *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARGS

May 29, 2019

WORK HOURS 1,710.26

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	30.836	664,216	199.6	55,253	11,028,499
WEEKS CLAIMED	1.850	5,824,113	105.0	55,900	5,869,500
NON MONETARY	32.387	467,775	147.6	55,185	8,145,306
APPEALS	177.279	87,275	150.8	69,112	10,422,090
SAVE			4.8	67,359	323,323
CLAIMS ACTIVITY STAFF			607.8	58,882	35,788,718
WAGE RECORDS	0.079	55,286,053	42.6	64,656	2,754,346
TAX FUNCTIONS	42.414	557,536	230.4	67,096	15,458,918
EMPLOYER ACTIVITY STAFF			273.0	66,715	18,213,264
BENEFIT PMT CONTROL			111.2	66,369	7,380,233
UI PERFORMS		480	70.5	77,711	5,478,626
OPERATING STAFF			1,062.5	62,928	66,860,841
SUPPORT	14.87%		158.0	110,343	17,434,194
AS&T			131.2	107,418	14,093,242
TOTAL STAFF			1,351.7	72,789	98,388,277
NON-PERSONAL SERVICES					21,480,613
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					119,868,890
POSTAGE					7,801,079
TOTAL ALLOCATION (including POSTAGE)					127,669,969

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** UTAH *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARGS

May 29, 2019

WORK HOURS 1,744.92

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	42.655	56,935	23.2	70,377	1,632,746
WEEKS CLAIMED	2.144	401,572	8.2	70,330	576,706
NON MONETARY	48.245	56,266	25.9	61,480	1,592,332
APPEALS	267.357	5,391	13.8	87,440	1,206,672
SAVE			0.3	71,742	21,523
CLAIMS ACTIVITY STAFF			71.4	70,448	5,029,979
WAGE RECORDS	0.124	6,957,113	8.2	70,836	580,855
TAX FUNCTIONS	55.421	85,352	45.2	79,989	3,615,503
EMPLOYER ACTIVITY STAFF			53.4	78,583	4,196,358
BENEFIT PMT CONTROL			24.2	71,336	1,726,331
UI PERFORMS		480	11.7	81,498	953,527
OPERATING STAFF			160.7	74,090	11,906,195
SUPPORT	30.86%		49.6	63,494	3,149,302
AS&T			25.4	127,859	3,247,619
TOTAL STAFF			235.7	77,654	18,303,116
NON-PERSONAL SERVICES					3,329,722
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					21,632,838
POSTAGE					654,732
TOTAL ALLOCATION (including POSTAGE)					22,287,570

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** WYOMING *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARGS

May 29, 2019

WORK HOURS 1,813.89

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	60.783	19,271	10.8	69,371	749,207
WEEKS CLAIMED	2.148	131,458	2.6	70,146	182,380
NON MONETARY	41.266	15,850	6.0	74,076	444,456
APPEALS	382.383	1,035	3.6	80,445	289,602
SAVE			0.0	74,516	0
CLAIMS ACTIVITY STAFF			23.0	72,419	1,665,645
WAGE RECORDS	0.163	1,271,566	1.9	67,117	127,522
TAX FUNCTIONS	65.034	23,097	13.8	73,021	1,007,690
EMPLOYER ACTIVITY STAFF			15.7	72,306	1,135,212
BENEFIT PMT CONTROL			4.9	76,034	372,567
UI PERFORMS		360	6.6	76,415	504,339
OPERATING STAFF			50.2	73,262	3,677,763
SUPPORT	13.55%		6.8	83,951	570,867
AS&T			17.8	71,290	1,268,962
TOTAL STAFF			74.8	73,765	5,517,592
NON-PERSONAL SERVICES					2,773,007
STOP-LOSS/STOP-GAIN					-904,940
TOTAL ALLOCATION (excluding POSTAGE)					7,385,659
POSTAGE					241,194
TOTAL ALLOCATION (including POSTAGE)					7,626,853

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** REGION 5 *****
 F Y 2 0 2 0 A L L O C A T I O N MAYTARGS May 29, 2019

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	2,282,851	594.8	79,628	47,362,591
WEEKS CLAIMED	16,669,000	298.5	81,508	24,330,141
NON MONETARY	1,437,111	703.9	80,759	56,846,372
APPEALS	155,488	310.1	108,219	33,558,786
SAVE		5.0	94,700	473,500
CLAIMS ACTIVITY STAFF		1,912.3	85,014	162,571,390
WAGE RECORDS	149,915,733	92.3	78,289	7,226,076
TAX FUNCTIONS	1,585,982	714.8	92,069	65,811,222
EMPLOYER ACTIVITY STAFF		807.1	90,493	73,037,298
BENEFIT PMT CONTROL		414.7	82,244	34,106,465
UI PERFORMS		231.0	99,433	22,969,129
OPERATING STAFF		3,365.1	86,976	292,684,282
SUPPORT	13.36%	449.5	105,090	47,237,771
AS&T		484.8	126,714	61,430,902
TOTAL STAFF		4,299.4	93,351	401,352,955
NON-PERSONAL SERVICES				84,534,189
STOP-LOSS/STOP-GAIN				610,374
TOTAL ALLOCATION (excluding POSTAGE)				486,497,518
POSTAGE				20,875,259
TOTAL ALLOCATION (including POSTAGE)				507,372,777

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** ILLINOIS *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARGS

May 29, 2019

WORK HOURS 1,600.83

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	27.144	473,501	133.8	87,820	11,750,316
WEEKS CLAIMED	1.202	4,569,635	57.2	87,820	5,023,304
NON MONETARY	57.751	189,670	114.0	99,279	11,317,806
APPEALS	129.918	39,068	52.8	134,091	7,080,005
SAVE			2.0	108,058	216,116
CLAIMS ACTIVITY STAFF			359.8	98,353	35,387,547
WAGE RECORDS	0.071	27,953,225	20.7	103,461	2,141,643
TAX FUNCTIONS	42.735	330,577	147.1	114,341	16,819,561
EMPLOYER ACTIVITY STAFF			167.8	112,999	18,961,204
BENEFIT PMT CONTROL			38.5	115,992	4,465,692
UI PERFORMS		480	15.7	120,360	1,889,652
OPERATING STAFF			581.8	104,338	60,704,095
SUPPORT	19.49%		113.4	131,488	14,910,739
AS&T			171.6	142,261	24,411,988
TOTAL STAFF			866.8	115,398	100,026,822
NON-PERSONAL SERVICES					19,323,650
STOP-LOSS/STOP-GAIN					6,553,713
TOTAL ALLOCATION (excluding POSTAGE)					125,904,185
POSTAGE					5,368,782
TOTAL ALLOCATION (including POSTAGE)					131,272,967

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** INDIANA *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARGS

May 29, 2019

WORK HOURS 1,684.29

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	40.564	135,303	54.3	49,527	2,689,316
WEEKS CLAIMED	1.629	981,312	15.8	53,900	851,620
NON MONETARY	74.243	126,390	92.9	52,323	4,860,807
APPEALS	241.995	11,269	27.0	73,487	1,984,149
SAVE			0.4	58,753	23,501
CLAIMS ACTIVITY STAFF			190.4	54,671	10,409,393
WAGE RECORDS	0.116	14,845,527	17.0	39,964	679,388
TAX FUNCTIONS	54.833	133,250	72.3	64,980	4,698,054
EMPLOYER ACTIVITY STAFF			89.3	60,218	5,377,442
BENEFIT PMT CONTROL			43.8	61,280	2,684,064
UI PERFORMS		480	26.5	83,686	2,217,679
OPERATING STAFF			350.0	59,110	20,688,578
SUPPORT	1.29%		4.5	87,413	393,359
AS&T			33.8	102,788	3,474,234
TOTAL STAFF			388.3	63,240	24,556,171
NON-PERSONAL SERVICES					6,989,005
STOP-LOSS/STOP-GAIN					-399,995
TOTAL ALLOCATION (excluding POSTAGE)					31,145,181
POSTAGE					1,375,533
TOTAL ALLOCATION (including POSTAGE)					32,520,714

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** IOWA *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARGS

May 29, 2019

WORK HOURS 1,775.28

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	20.463	143,550	27.6	84,911	2,343,544
WEEKS CLAIMED	2.095	898,320	17.7	95,480	1,689,996
NON MONETARY	38.630	46,199	16.8	95,539	1,605,055
APPEALS	188.064	11,416	20.2	134,463	2,716,153
SAVE			0.3	100,694	30,208
CLAIMS ACTIVITY STAFF			82.6	101,513	8,384,956
WAGE RECORDS	0.076	7,367,155	5.3	109,422	579,937
TAX FUNCTIONS	43.064	80,385	32.5	98,540	3,202,550
EMPLOYER ACTIVITY STAFF			37.8	100,066	3,782,487
BENEFIT PMT CONTROL			13.6	94,117	1,279,991
UI PERFORMS		480	24.6	126,309	3,107,201
OPERATING STAFF			158.6	104,380	16,554,635
SUPPORT	10.40%		16.5	81,841	1,350,377
AS&T			17.9	123,164	2,204,636
TOTAL STAFF			193.0	104,195	20,109,648
NON-PERSONAL SERVICES					1,115,339
STOP-LOSS/STOP-GAIN					940,945
TOTAL ALLOCATION (excluding POSTAGE)					22,165,932
POSTAGE					1,154,542
TOTAL ALLOCATION (including POSTAGE)					23,320,474

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** KANSAS *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARGS

May 29, 2019

WORK HOURS 1,781.62

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	25.006	85,841	20.1	46,880	942,288
WEEKS CLAIMED	3.964	456,822	16.9	49,843	842,347
NON MONETARY	49.104	51,458	23.6	54,563	1,287,687
APPEALS	237.288	7,235	16.1	64,972	1,046,049
SAVE			0.2	64,917	12,983
CLAIMS ACTIVITY STAFF			76.9	53,724	4,131,354
WAGE RECORDS	0.091	6,286,925	5.4	66,374	358,420
TAX FUNCTIONS	46.859	76,212	33.4	69,030	2,305,602
EMPLOYER ACTIVITY STAFF			38.8	68,660	2,664,022
BENEFIT PMT CONTROL			21.2	61,134	1,296,041
UI PERFORMS		480	10.7	63,885	683,570
OPERATING STAFF			147.6	59,451	8,774,987
SUPPORT	33.40%		49.3	82,996	4,091,703
AS&T			13.1	79,428	1,040,507
TOTAL STAFF			210.0	66,225	13,907,197
NON-PERSONAL SERVICES					1,328,174
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					15,235,371
POSTAGE					731,046
TOTAL ALLOCATION (including POSTAGE)					15,966,417

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** MICHIGAN *****

F Y 2 0 2 0 A L L O C A T I O N MAYTARGS May 29, 2019

WORK HOURS 1,716.80

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	25.940	407,367	102.6	105,262	10,799,881
WEEKS CLAIMED	1.967	2,454,502	46.9	104,175	4,885,808
NON MONETARY	33.598	341,082	111.3	104,415	11,621,390
APPEALS	245.575	23,926	57.0	137,277	7,824,789
SAVE			0.6	114,741	68,845
CLAIMS ACTIVITY STAFF			318.4	110,555	35,200,713
WAGE RECORDS	0.023	20,671,524	4.6	117,679	541,323
TAX FUNCTIONS	42.469	222,241	91.6	113,804	10,424,446
EMPLOYER ACTIVITY STAFF			96.2	113,989	10,965,769
BENEFIT PMT CONTROL			47.2	107,648	5,080,986
UI PERFORMS		480	18.9	123,185	2,328,197
OPERATING STAFF			480.7	111,453	53,575,665
SUPPORT	10.92%		52.5	141,700	7,439,250
AS&T			66.2	167,707	11,102,203
TOTAL STAFF			599.4	120,316	72,117,118
NON-PERSONAL SERVICES					29,810,822
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					101,927,940
POSTAGE					3,043,125
TOTAL ALLOCATION (including POSTAGE)					104,971,065

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** MINNESOTA *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARGS

May 29, 2019

WORK HOURS 1,731.98

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	28.142	193,176	52.3	81,088	4,240,902
WEEKS CLAIMED	1.771	1,948,675	33.2	81,653	2,710,880
NON MONETARY	32.672	114,855	36.1	83,398	3,010,668
APPEALS	197.734	13,163	25.0	107,952	2,698,800
SAVE			0.4	88,132	35,253
CLAIMS ACTIVITY STAFF			147.0	86,371	12,696,503
WAGE RECORDS	0.033	13,560,231	4.3	85,587	368,024
TAX FUNCTIONS	38.033	136,233	49.9	86,509	4,316,799
EMPLOYER ACTIVITY STAFF			54.2	86,436	4,684,823
BENEFIT PMT CONTROL			21.4	83,833	1,794,026
UI PERFORMS		480	9.9	82,302	814,790
OPERATING STAFF			232.5	85,979	19,990,142
SUPPORT	13.20%		30.7	101,513	3,116,449
AS&T			19.2	99,348	1,907,482
TOTAL STAFF			282.4	88,577	25,014,073
NON-PERSONAL SERVICES					7,932,098
STOP-LOSS/STOP-GAIN					94,733
TOTAL ALLOCATION (excluding POSTAGE)					33,040,904
POSTAGE					2,211,825
TOTAL ALLOCATION (including POSTAGE)					35,252,729

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** MISSOURI *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARGS

May 29, 2019

WORK HOURS 1,738.20

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	22.975	205,220	45.2	54,132	2,446,766
WEEKS CLAIMED	3.070	1,160,733	34.2	55,908	1,912,054
NON MONETARY	51.015	134,394	65.7	55,532	3,648,452
APPEALS	196.010	17,201	32.3	78,004	2,519,529
SAVE			0.1	63,079	6,308
CLAIMS ACTIVITY STAFF			177.5	59,341	10,533,109
WAGE RECORDS	0.092	13,522,310	11.9	46,919	558,336
TAX FUNCTIONS	47.455	170,912	77.8	60,157	4,680,215
EMPLOYER ACTIVITY STAFF			89.7	58,401	5,238,551
BENEFIT PMT CONTROL			28.5	58,448	1,665,768
UI PERFORMS		480	9.6	70,209	674,006
OPERATING STAFF			305.3	59,323	18,111,434
SUPPORT	24.27%		74.1	79,136	5,863,978
AS&T			33.4	88,815	2,966,421
TOTAL STAFF			412.8	65,266	26,941,833
NON-PERSONAL SERVICES					4,227,647
STOP-LOSS/STOP-GAIN					-987,355
TOTAL ALLOCATION (excluding POSTAGE)					30,182,125
POSTAGE					1,582,710
TOTAL ALLOCATION (including POSTAGE)					31,764,835

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** NEBRASKA *****

F Y 2 0 2 0 A L L O C A T I O N MAYTARGS May 29, 2019

WORK HOURS 1,786.09

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	58.919	40,756	22.4	49,868	1,117,043
WEEKS CLAIMED	2.269	238,684	5.1	47,316	241,312
NON MONETARY	59.094	53,593	29.6	53,527	1,584,399
APPEALS	186.652	2,983	5.2	71,362	371,082
SAVE			0.2	61,525	12,305
CLAIMS ACTIVITY STAFF			62.5	53,218	3,326,141
WAGE RECORDS	0.127	4,600,908	5.5	66,410	365,255
TAX FUNCTIONS	44.108	59,098	24.3	64,919	1,577,532
EMPLOYER ACTIVITY STAFF			29.8	65,194	1,942,787
BENEFIT PMT CONTROL			14.9	54,621	813,853
UI PERFORMS		480	8.5	64,648	549,508
OPERATING STAFF			115.7	57,323	6,632,289
SUPPORT	28.61%		33.1	79,448	2,629,729
AS&T			21	77,907	1,636,047
TOTAL STAFF			169.8	64,182	10,898,065
NON-PERSONAL SERVICES					2,256,279
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					13,154,344
POSTAGE					420,428
TOTAL ALLOCATION (including POSTAGE)					13,574,772

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** OHIO *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARGS

May 29, 2019

WORK HOURS 1,720.11

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	25.080	325,437	79.1	94,362	7,464,034
WEEKS CLAIMED	2.025	2,485,922	48.8	97,686	4,767,077
NON MONETARY	69.297	202,547	136.0	92,396	12,565,856
APPEALS	318.242	15,066	46.5	104,380	4,853,670
SAVE			0.3	98,830	29,649
CLAIMS ACTIVITY STAFF			310.7	95,527	29,680,286
WAGE RECORDS	0.041	27,418,561	10.9	103,439	1,127,485
TAX FUNCTIONS	53.456	230,536	119.4	104,182	12,439,331
EMPLOYER ACTIVITY STAFF			130.3	104,120	13,566,816
BENEFIT PMT CONTROL			68.3	100,942	6,894,339
UI PERFORMS		480	31.5	105,426	3,320,919
OPERATING STAFF			540.8	98,858	53,462,360
SUPPORT	3.20%		17.3	112,881	1,952,841
AS&T			56.7	105,760	5,996,592
TOTAL STAFF			614.8	99,889	61,411,793
NON-PERSONAL SERVICES					295,666
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					61,707,459
POSTAGE					3,073,957
TOTAL ALLOCATION (including POSTAGE)					64,781,416

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** WISCONSIN *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARGS

May 29, 2019

WORK HOURS 1,742.44

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	21.993	272,700	57.4	62,169	3,568,501
WEEKS CLAIMED	1.610	1,474,395	22.7	61,927	1,405,743
NON MONETARY	46.052	176,923	77.9	68,604	5,344,252
APPEALS	207.002	14,161	28.0	88,020	2,464,560
SAVE			0.5	76,663	38,332
CLAIMS ACTIVITY STAFF			186.5	68,747	12,821,388
WAGE RECORDS	0.051	13,689,367	6.7	75,562	506,265
TAX FUNCTIONS	47.425	146,538	66.5	80,408	5,347,132
EMPLOYER ACTIVITY STAFF			73.2	79,964	5,853,397
BENEFIT PMT CONTROL			117.3	69,324	8,131,705
UI PERFORMS		480	75.1	98,317	7,383,607
OPERATING STAFF			452.1	75,625	34,190,097
SUPPORT	12.85%		58.1	94,481	5,489,346
AS&T			51.9	128,917	6,690,792
TOTAL STAFF			562.1	82,495	46,370,235
NON-PERSONAL SERVICES					11,255,509
STOP-LOSS/STOP-GAIN					-5,591,667
TOTAL ALLOCATION (excluding POSTAGE)					52,034,077
POSTAGE					1,913,311
TOTAL ALLOCATION (including POSTAGE)					53,947,388

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** REGION 6 *****
 F Y 2 0 2 0 A L L O C A T I O N MAYTARGS May 29, 2019

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	3,103,934	847.3	83,452	70,708,988
WEEKS CLAIMED	22,171,732	344.6	82,240	28,340,031
NON MONETARY	1,108,787	604.7	83,973	50,778,284
APPEALS	207,608	375.7	121,325	45,581,872
SAVE		29.3	95,395	2,795,068
CLAIMS ACTIVITY STAFF		2,201.6	90,027	198,204,243
WAGE RECORDS	157,374,249	338.1	98,908	33,440,894
TAX FUNCTIONS	2,129,197	429.0	86,849	37,258,362
EMPLOYER ACTIVITY STAFF		767.1	92,164	70,699,256
BENEFIT PMT CONTROL		349.6	80,600	28,177,609
UI PERFORMS		111.2	99,106	11,020,549
OPERATING STAFF		3,429.5	89,839	308,101,657
SUPPORT	21.62%	741.6	106,390	78,898,479
AS&T		445.3	113,344	50,472,305
TOTAL STAFF		4,616.4	94,765	437,472,441
NON-PERSONAL SERVICES				40,639,252
STOP-LOSS/STOP-GAIN				15,029,281
TOTAL ALLOCATION (excluding POSTAGE)				493,140,974
POSTAGE				27,229,082
TOTAL ALLOCATION (including POSTAGE)				520,370,056

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** ALASKA *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARGS

May 29, 2019

WORK HOURS 1,666.45

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	28.425	84,574	24.0	100,151	2,403,624
WEEKS CLAIMED	1.858	410,676	7.6	100,135	761,026
NON MONETARY	46.496	42,963	20.0	102,905	2,058,100
APPEALS	118.135	1,495	1.8	159,733	287,519
SAVE			0.9	107,620	96,858
CLAIMS ACTIVITY STAFF			54.3	103,262	5,607,127
WAGE RECORDS	0.139	1,518,748	2.1	86,698	182,066
TAX FUNCTIONS	69.075	18,520	12.8	106,500	1,363,200
EMPLOYER ACTIVITY STAFF			14.9	103,709	1,545,266
BENEFIT PMT CONTROL			20.1	106,626	2,143,183
UI PERFORMS		480	18.5	108,092	1,999,702
OPERATING STAFF			107.8	104,780	11,295,278
SUPPORT	14.66%		15.8	128,314	2,027,361
AS&T			10.3	147,626	1,520,548
TOTAL STAFF			133.9	110,853	14,843,187
NON-PERSONAL SERVICES					6,951,152
STOP-LOSS/STOP-GAIN					-700,121
TOTAL ALLOCATION (excluding POSTAGE)					21,094,218
POSTAGE					460,307
TOTAL ALLOCATION (including POSTAGE)					21,554,525

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** ARIZONA *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARGS

May 29, 2019

WORK HOURS 1,781.13

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	21.787	188,322	38.4	62,397	2,396,045
WEEKS CLAIMED	2.078	1,050,121	20.4	62,397	1,272,899
NON MONETARY	67.099	67,529	42.4	60,091	2,547,858
APPEALS	156.670	16,586	24.3	82,371	2,001,615
SAVE			1.6	69,139	110,622
CLAIMS ACTIVITY STAFF			127.1	65,531	8,329,039
WAGE RECORDS	0.086	13,439,912	10.8	53,479	577,573
TAX FUNCTIONS	55.719	137,401	71.6	69,884	5,003,694
EMPLOYER ACTIVITY STAFF			82.4	67,734	5,581,267
BENEFIT PMT CONTROL			55.5	63,451	3,521,531
UI PERFORMS		480	15.8	66,829	1,055,898
OPERATING STAFF			280.8	65,840	18,487,735
SUPPORT	20.23%		56.8	86,410	4,908,088
AS&T			31.4	92,772	2,913,041
TOTAL STAFF			369.0	71,298	26,308,864
NON-PERSONAL SERVICES					4,778,672
STOP-LOSS/STOP-GAIN					-35,722
TOTAL ALLOCATION (excluding POSTAGE)					31,051,814
POSTAGE					1,444,711
TOTAL ALLOCATION (including POSTAGE)					32,496,525

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** CALIFORNIA *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARGS

May 29, 2019

WORK HOURS 1,717.24

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	28.729	2,083,347	580.9	87,038	50,560,374
WEEKS CLAIMED	1.340	15,815,801	205.7	86,154	17,721,878
NON MONETARY	57.268	620,889	345.1	88,723	30,618,307
APPEALS	196.808	145,660	278.2	130,781	36,383,274
SAVE			21.6	98,866	2,135,506
CLAIMS ACTIVITY STAFF			1,431.5	95,997	137,419,339
WAGE RECORDS	0.303	103,946,352	305.7	101,926	31,158,778
TAX FUNCTIONS	8.194	1,419,989	112.9	100,896	11,391,158
EMPLOYER ACTIVITY STAFF			418.6	101,648	42,549,936
BENEFIT PMT CONTROL			137.7	79,678	10,971,661
UI PERFORMS		480	18.3	106,881	1,955,922
OPERATING STAFF			2,006.1	96,155	192,896,858
SUPPORT	19.14%		384.0	110,483	42,425,472
AS&T			258.8	115,880	29,989,744
TOTAL STAFF			2,648.9	100,159	265,312,074
NON-PERSONAL SERVICES					0
STOP-LOSS/STOP-GAIN					18,270,888
TOTAL ALLOCATION (excluding POSTAGE)					283,582,962
POSTAGE					19,052,677
TOTAL ALLOCATION (including POSTAGE)					302,635,639

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** HAWAII *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARGS

May 29, 2019

WORK HOURS 1,667.89

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	25.584	61,982	15.8	67,404	1,064,983
WEEKS CLAIMED	3.632	343,560	12.5	70,757	884,463
NON MONETARY	66.693	26,804	17.9	79,686	1,426,379
APPEALS	153.618	2,956	4.5	99,701	448,655
SAVE			0.1	88,694	8,869
CLAIMS ACTIVITY STAFF			50.8	75,460	3,833,349
WAGE RECORDS	0.225	2,677,175	6.0	69,999	419,994
TAX FUNCTIONS	52.384	33,080	17.3	79,551	1,376,232
EMPLOYER ACTIVITY STAFF			23.3	77,091	1,796,226
BENEFIT PMT CONTROL			10.2	80,658	822,712
UI PERFORMS		480	6.8	132,919	903,849
OPERATING STAFF			91.1	80,748	7,356,136
SUPPORT	19.32%		17.6	138,694	2,441,014
AS&T			14.1	103,891	1,464,863
TOTAL STAFF			122.8	91,710	11,262,013
NON-PERSONAL SERVICES					1,547,399
STOP-LOSS/STOP-GAIN					-607,434
TOTAL ALLOCATION (excluding POSTAGE)					12,201,978
POSTAGE					423,238
TOTAL ALLOCATION (including POSTAGE)					12,625,216

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** IDAHO *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARGS

May 29, 2019

WORK HOURS 1,789.47

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	34.789	57,610	18.7	65,935	1,232,985
WEEKS CLAIMED	1.676	288,817	4.5	63,151	284,180
NON MONETARY	71.698	31,385	21.0	66,063	1,387,323
APPEALS	253.511	2,738	6.5	79,934	519,571
SAVE			0.3	74,974	22,492
CLAIMS ACTIVITY STAFF			51.0	67,579	3,446,551
WAGE RECORDS	0.027	3,449,770	0.9	68,598	61,738
TAX FUNCTIONS	57.736	55,645	29.9	68,233	2,040,167
EMPLOYER ACTIVITY STAFF			30.8	68,244	2,101,905
BENEFIT PMT CONTROL			9.2	83,050	764,060
UI PERFORMS		360	11.4	82,405	939,417
OPERATING STAFF			102.4	70,820	7,251,933
SUPPORT	21.48%		22.0	99,617	2,191,574
AS&T			12	94,169	1,130,028
TOTAL STAFF			136.4	77,519	10,573,535
NON-PERSONAL SERVICES					1,579,085
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					12,152,620
POSTAGE					481,128
TOTAL ALLOCATION (including POSTAGE)					12,633,748

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** NEVADA *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARGS

May 29, 2019

WORK HOURS 1,735.81

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	21.138	114,129	23.2	69,086	1,602,795
WEEKS CLAIMED	1.537	852,469	12.6	69,619	877,199
NON MONETARY	45.131	68,262	29.6	69,124	2,046,070
APPEALS	285.684	6,470	17.7	77,764	1,376,423
SAVE			1.2	75,795	90,954
CLAIMS ACTIVITY STAFF			84.3	71,097	5,993,441
WAGE RECORDS	0.047	6,863,032	3.1	69,680	216,008
TAX FUNCTIONS	49.207	72,036	34.0	77,674	2,640,916
EMPLOYER ACTIVITY STAFF			37.1	77,006	2,856,924
BENEFIT PMT CONTROL			26.5	67,518	1,789,227
UI PERFORMS		480	18.2	93,075	1,693,965
OPERATING STAFF			166.1	74,254	12,333,557
SUPPORT	11.50%		19.1	92,256	1,762,090
AS&T			21.3	93,438	1,990,229
TOTAL STAFF			206.5	77,898	16,085,876
NON-PERSONAL SERVICES					4,188,676
STOP-LOSS/STOP-GAIN					701,885
TOTAL ALLOCATION (excluding POSTAGE)					20,976,437
POSTAGE					1,028,112
TOTAL ALLOCATION (including POSTAGE)					22,004,549

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** OREGON *****

F Y 2 0 2 0 A L L O C A T I O N MAYTARGS May 29, 2019

WORK HOURS 1,750.91

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	25.208	198,830	47.7	93,342	4,452,413
WEEKS CLAIMED	2.855	1,249,908	34.0	93,237	3,170,058
NON MONETARY	55.460	68,704	36.3	84,783	3,077,623
APPEALS	161.481	10,935	16.8	120,934	2,031,691
SAVE			1.7	98,662	167,725
CLAIMS ACTIVITY STAFF			136.5	94,502	12,899,510
WAGE RECORDS	0.107	9,028,459	9.2	87,242	802,626
TAX FUNCTIONS	44.694	133,736	56.9	92,657	5,272,183
EMPLOYER ACTIVITY STAFF			66.1	91,903	6,074,809
BENEFIT PMT CONTROL			44.4	96,453	4,282,513
UI PERFORMS		480	12.0	127,069	1,524,828
OPERATING STAFF			259.0	95,682	24,781,660
SUPPORT	14.05%		36.4	123,606	4,499,258
AS&T			29.3	134,881	3,952,013
TOTAL STAFF			324.7	102,350	33,232,931
NON-PERSONAL SERVICES					9,370,878
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					42,603,809
POSTAGE					1,570,862
TOTAL ALLOCATION (including POSTAGE)					44,174,671

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** WASHINGTON *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARGS

May 29, 2019

WORK HOURS 1,765.64

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	33.137	315,140	98.6	70,951	6,995,769
WEEKS CLAIMED	2.320	2,160,380	47.3	71,212	3,368,328
NON MONETARY	53.716	182,251	92.4	82,431	7,616,624
APPEALS	131.972	20,768	25.9	97,804	2,533,124
SAVE			1.9	85,285	162,042
CLAIMS ACTIVITY STAFF			266.1	77,700	20,675,887
WAGE RECORDS	0.002	16,450,801	0.3	73,703	22,111
TAX FUNCTIONS	38.318	258,790	93.6	87,295	8,170,812
EMPLOYER ACTIVITY STAFF			93.9	87,252	8,192,923
BENEFIT PMT CONTROL			46.0	84,407	3,882,722
UI PERFORMS		480	10.2	92,840	946,968
OPERATING STAFF			416.2	80,967	33,698,500
SUPPORT	45.63%		189.9	98,176	18,643,622
AS&T			68.1	110,306	7,511,839
TOTAL STAFF			674.2	88,778	59,853,961
NON-PERSONAL SERVICES					12,223,390
STOP-LOSS/STOP-GAIN					-2,600,215
TOTAL ALLOCATION (excluding POSTAGE)					69,477,136
POSTAGE					2,768,047
TOTAL ALLOCATION (including POSTAGE)					72,245,183