

EMPLOYMENT AND TRAINING ADMINISTRATION ADVISORY SYSTEM U.S. DEPARTMENT OF LABOR Washington, D.C. 20210	CLASSIFICATION UI
	CORRESPONDENCE SYMBOL OUI/DFAS
	DATE August 19, 2019

ADVISORY: UNEMPLOYMENT INSURANCE PROGRAM LETTER NO. 16-19

TO: STATE WORKFORCE AGENCIES

FROM: JOHN PALLASCH 
 Assistant Secretary

SUBJECT: Fiscal Year (FY) 2020 State Workforce Agency Unemployment Insurance (UI) Resource Planning Targets and Guidelines

1. **Purpose.** To provide states information about preliminary FY 2020 UI State Administration base resource planning targets, general guidelines for resource planning, and an explanation of how the U.S. Department of Labor (Department) allocates base resources among the states.

2. **Action Requested.** The Employment and Training Administration (ETA) requests that State Administrators:

- a. Provide to the appropriate staff the FY 2020 planning targets and the following instructions as soon as possible after receiving this Unemployment Insurance Program Letter (UIPL);
- b. Review closely the attached tables and notify the appropriate ETA regional office of any questions or concerns as soon as possible after receiving this UIPL, but no later than September 3, 2019;
- c. Submit the FY 2020 SF-424 (OMB Approval No. 4040-0004), 424A (OMB Approval No. 4040-0006), if applicable, and 424B (OMB Approval No. 4040-0007) to the appropriate ETA regional office as part of the State Quality Service Plan (SQSP); and
- d. Submit the FY 2020 UI-1 report (OMB Approval No. 1205-0132) via the UI Required Reports system before October 1, 2019.

3. **Summary and Background.**

- a. Summary – The total amount of resources available for the FY 2020 State UI administration planning targets at a 1.6 million average weekly insured unemployment (AWIU) level is \$2,243,649,000. This includes \$2,137,945,000 for base UI administration, and \$105,704,000 for postage. These amounts are a subset of the total State UI administrative funding requested in the President’s FY 2020 Budget Request. If

RESCISSIONS None	EXPIRATION DATE September 30, 2021
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the final appropriation differs significantly from the request, adjustments may be made to the allocations.

- b. **Background** – Prior to the beginning of each fiscal year, ETA’s Office of Unemployment Insurance announces preliminary dollars and staff year base administration resource planning targets for UI operations to be used in planning and developing State Quality Service Plans. The amount of state UI administrative resources requested through the Federal budget cycle is closely tied to national UI workloads. For FY 2020, the economic assumptions underlying the President’s Budget resulted in a projected national AWIU of 1.758 million. To allow for a sufficient amount of resources to properly reimburse states for above-base workloads and to lessen the risk of an inefficient distribution of funding, ETA has lowered the FY 2020 base administration allocation to a 1.6 million AWIU level.

4. Details.

- a. **Data Inputs.** Minutes Per Unit (MPU), annual hours worked, non-workload staff years, personal services/personnel benefits (PS/PB) rates, and non-personal services (NPS) dollars for FY 2020 are all drawn from the Resource Justification Model (RJM) data collection submitted by states in FY 2019. The RJM data collection methodology is explained in ET Handbook No. 410, 5th Edition, Resource Justification Model.

The following table shows the data inputs used for the planning targets for FY 2019 and FY 2020. These inputs are described in more detail below.

DATA INPUTS		
CATEGORY	FY 2019 Targets	FY 2020 Targets
Base workloads	National Office projections formulated at a 1.7 million AWIU	National Office projections formulated at a 1.6 million AWIU
MPU values	FY 2017 (less state dollars & hours)*	FY 2018 (less state dollars & hours)*
Annual hours worked	FY 2019 projected*	FY 2020 projected*
Non-workload staff years	FY 2017 actual	FY 2018 actual
PS/PB rates	FY 2017 actual, increased annually by 3 percent*	FY 2018 actual, increased annually by 3 percent*
NPS dollars	Actual expenditures in FY 2017, not including state dollars and one-time costs and increased annually by 3 percent	Actual expenditures in FY 2018, not including state dollars and one-time costs

* Both state supplemental PS/PB expenditures and the hours worked/paid associated with those expenditures are excluded from state RJM inputs, effectively leaving the PS/PB rates intact but reducing annual hours worked and MPU values.

The data inputs from state RJM submissions described above produced a national total base state funding request of \$2,320,662,458 for FY 2020. Base funding anticipated to be available for FY 2020 is \$2,137,945,000. The amount of funds available for allocation in each category (e.g., Workload, Support, Administrative Staff and Technical Services

(AS&T), and NPS) is determined by multiplying the percent each category represented of the total requested amount by the total dollars available, with two exceptions: the requested amounts for Benefit Payment Control (BPC) and UI Performs were not changed in the targets.

b. Highlights of Base Planning Targets.

1. Economic Assumptions. The FY 2020 UI planning targets reflect the economic assumptions used in the FY 2020 President's Budget Request.
2. Base Workload Level. As mentioned above, the FY 2020 national base claims-related workloads are allocated at 1.6 million AWIU.
3. Funding Period. The "funding period" is the period during which states may obligate funds. The proposed appropriations language included in the FY 2020 President's Budget for State Unemployment Insurance and Employment Service Operations (SUIESO) provides that states may obligate FY 2020 UI grant funds through December 31, 2020. However, states may obligate FY 2020 UI grant funds through September 30, 2022, if such funds are used for automation, or for competitive grants awarded to states for improved operations, or to conduct in-person reemployment and eligibility assessments, or for unemployment insurance improper payment reviews, or to provide reemployment services and referrals to training, as appropriate. In addition, if the automation is being carried out through consortia of states, the funds are available for obligation by the states through September 30, 2026.

Funding obligated for automation projects being carried out through a consortia of states must be expended by September 30, 2027. For all other grant funds described above, states have an additional 90 days after the end of the funding period to liquidate the obligations. If an extension of the liquidation period is necessary, a state must seek the approval of ETA's Grant Officer. States should submit requests to extend the liquidation period in writing to the appropriate ETA regional office at least 30 days before the existing deadline.

c. Allocation Methodologies. A detailed description of the allocation methodologies follows.

1. UI Base Staff.
 - Workload Functions Allocation Methodology. The allocation methodology seeks to achieve four objectives to the greatest extent possible: equitably allocate available resources so that the same level of service to claimants and employers is available in all states; promote administrative efficiency; enable resources to shift with workloads; and avoid abrupt shifts of resources among states from year to year.

- Data Sources.
 - Time Factors. The MPU values reflect FY 2018 activity. The MPUs were calculated from data submitted in the RJM data collection instrument.
 - Work Hours. The hours per staff year are the FY 2020 projected hours reported in the January 2019 RJM submission.
- Workload Forecasts. Each state's base FY 2020 workloads for the six workload activities—initial claims, weeks claimed, nonmonetary determinations, appeals, subject employers, and wage records—were developed by applying each state's proportion of actual FY 2018 activity to the total base workload funded in FY 2020 for each activity. Additional funds are available on a quarterly basis for claims-related workloads processed above the base level.
- Determination of Allowable MPU Values. For FY 2020, the calculation using states' unreduced MPU values from the RJM data collection yielded 14,229 workload staff years. To fit the targets within available funds, the allocated MPU values were developed for the six base workload activities by reducing the MPU values for most states so that the number of targeted workload staff years equaled the 12,852 staff years for which funds are projected to be available. MPU reductions in each of the six activities were made as follows:
 - MPUs were arrayed from the highest to the lowest MPU value.
 - The lowest ten MPU values were not reduced.
 - Within each of the six workload categories, the difference was calculated between each of the top 43 MPU values and the tenth lowest MPU. Differences were then reduced by a percentage determined by anticipated available resources, and the result for each state was added back to the tenth lowest MPU to obtain the allocated MPU for each state. In general, the higher the MPU, the greater its reduction; however, reductions in MPUs for states with relatively smaller workloads were mitigated by up to 25 percent of what the reduction otherwise would have been. The percent of the mitigation was determined by the relationship of the state's workload to the largest workload among states being reduced.
- Non-Workload Staff Years Allocation Methodology. Staff years for non-workload functions are drawn from the FY 2018 data in the RJM data collection. Other than adjusting for any state supplemental funding and adjusting for changes in BAM sampling requirements, no reduction was applied to BPC and UI Performs staff years. To reflect an increase in BAM sample size requirements from 360 annual cases to 480 cases, the UI Performs staffing level was increased by one for the District of Columbia and Hawaii. To reflect a decrease in BAM sample size requirements from 480 annual

cases to 360 cases, the UI Performs staffing level was reduced by one for Idaho and Maine.

Support and AS&T staff years were reduced by using the MPU reduction algorithm. The algorithm used the percentages that Support and AS&T staff represented of each state's total requested staff. The ten states with the lowest percentages in each category were not reduced. In general, the higher the percentage Support and/or AS&T staff represented of the total, the larger the reduction in Support and/or AS&T staff years. In addition, no state's Support staff years were reduced below the lesser of 15 staff years or the number of actual Support staff years used in FY 2018.

2. Personnel Compensation Costs. The FY 2020 PS/PB rates were determined by using each state's FY 2018 PS/PB rate for each functional activity and increasing the result by 3 percent annually. As provided in P.L. 115-141, Division H, Title I, Section 105 (March 23, 2018) and TEGL No. 05-06, no FY 2018 PS/PB rates were permitted to exceed the latest enacted Executive Level II rate, which was \$189,600. See: <https://www.opm.gov/policy-data-oversight/pay-leave/salaries-wages/salary-tables/pdf/2018/EX.pdf>
 3. Non-Personal Services. The FY 2020 NPS allocation was determined by using each state's 2018 NPS expenditures reported in the RJM, less any state-funded supplemental NPS dollars and one-time expenditures. Each state's proportion of the FY 2018 actual expenditures was applied to the aggregate amount of NPS available for FY 2020 base resources. Attachment I shows a breakout of each state's NPS base planning level.
 4. Hold-Harmless Provisions. There is one hold-harmless provision for the FY 2020 planning targets.
 - Total Dollars. A "stop-loss" of 5 percent is imposed on states that would have lost more than 5 percent in total base dollars compared to FY 2019, with a resulting "stop-gain" of 1.21 percent for states that would have gained more in total base dollars in FY 2019. This adjustment is shown on a separate line in Attachment I.
 5. Postage. For FY 2020, the Department will allocate \$105,704,000 in base postage resources directly to states. The postage allocation methodology uses projected base weeks claimed and subject employer workloads. These figures are totaled for each state, and then base postage resources are calculated pro rata based on each state's share of the total workload. Attachment III displays the state-level details regarding this allocation.
- d. General Guidelines for Above-Base Workload Resource Levels. The state administration budget activity includes a reserve for above-base workloads.

The Department will use the quarterly hours data on the UI-1 report (OMB Approval No. 1205-0132), the allocated claims activity staff years paid, and the allocated annual MPU

values in the FY 2020 above-base certification process. States should submit the UI-1 report (OMB Approval No. 1205-0132) by October 1, 2019; the annual hours on the report must agree with the annual work hours used for each state's FY 2020 target allocation.

1. Above-Base Overhead. The above-base overhead percentage will remain at 19 percent.
 2. Above-Base Resources. Above-base resources are tied directly to above-base workloads. If above-base workloads decline, less above-base funding will be made available to the state agencies. During periods of declining above-base resources, adjustment to staffing levels may be necessary.
 3. Above-Base Instructions. General instructions for completing UI-3 reports (OMB Approval No. 1205-0132) are in ET Handbook No. 336, Chapter II. Specific implementation procedures for the above-base certification process will be issued, after enactment of the FY 2020 appropriation, in a UIPL promulgating the final FY 2020 UI allocations.
- e. Standard Form (SF) 424. All states must submit an SF-424 (OMB Approval No. 4040-0004) for FY 2020 base resources. Instructions for completing these forms are in ET Handbook No. 336, Chapter I. The forms are available in Portable Document Format (PDF) at <https://www.grants.gov/web/grants/forms.html> (select "SF424 Family"). When completing the form, states must ensure that total UI dollars are the same as the allocated levels. Only states that vary the quarterly number of claims activity staff years paid must submit the SF-424A (OMB Approval No. 4040-0006) and show the quarterly distribution in item 23 (Remarks) of the form. All states must submit the SF-424B (OMB Approval No. 4040-0007).
- f. State Flexibility. All state UI administrative grant funds must be used in accordance with the applicable Federal law, including section 303(a)(8) of the Social Security Act (42 U.S.C. § 503(a)(8)), the cost principles contained in 2 CFR Part 200 (Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards); 2 CFR Part 2900 (Department of Labor's Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards), and the annual appropriation. States have the flexibility to use the funding approved by ETA among the various UI program categories as they deem appropriate, within the parameters of the applicable Federal law. However, for the purposes of determining certification of above-base funding for workload above the base, the base staff year levels for claims activities as allocated by ETA will be used. This ensures that states do not earn more above-base resources than they otherwise would have been entitled to earn. This flexibility does not apply to funding provided for special projects, supplemental budget requests, or special allocations, which are identified on a case-by-case basis. Funding for these purposes must be spent in accordance with the spending plans approved for these respective projects.

g. Nationally Funded Activities. As provided in the SUIESO appropriation, the Department will, on behalf of the states, make payments to the entities operating the National Directory of New Hires and the State Information Data Exchange System for use by the states.

5. Inquiries. Please direct questions to the appropriate ETA regional office.

6. References.

- a. P.L. 115-141, Division H, Title I, Section 105, March 23, 2018;
- b. Employment and Training (ET) Handbook No. 336, 18th Edition, Change 4: *“Unemployment Insurance (UI) State Quality Service Planning (SQSP) and Reporting Guidelines”*;
- c. ET Handbook No. 410, 5th Edition, *Resource Justification Model (RJM)*; and
- d. Training and Employment Guidance Letter (TEGL) No. 05-06, *Implementing the Salary and Bonus Limitations in Public Law 109-234, August 15, 2006.*

7. Attachments.

- I. FY 2020 Detailed State Base Staff Planning Levels
- II. Back-up Material for Allocation of FY 2020 UI Base Staff
- III. FY 2020 Base Postage Allocation

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

Attachment I

***** NATIONAL TOTAL *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARGS

May 29, 2019

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	11,209,000	3,101.3	71,864	222,873,287
WEEKS CLAIMED	83,200,000	1,422.5	73,318	104,295,425
NON MONETARY	5,331,000	2,635.7	78,204	206,123,578
APPEALS	840,000	1,690.6	99,952	168,978,111
SAVE		59.1	91,574	5,412,043
CLAIMS ACTIVITY STAFF		8,909.2	79,433	707,682,444
WAGE RECORDS	714,671,000	653.1	84,842	55,410,023
TAX FUNCTIONS	8,589,000	3,348.8	83,965	281,183,074
EMPLOYER ACTIVITY STAFF		4,001.9	84,108	336,593,097
BENEFIT PMT CONTROL		1932.3	78,644	151,962,936
UI PERFORMS		1093.7	91,174	99,716,497
OPERATING STAFF		15,937.1	81,317	1,295,954,974
SUPPORT	16.85%	2,685.2	103,492	277,897,391
AS&T		2,206.3	104,291	230,097,416
TOTAL STAFF		20,828.6	86,609	1,803,949,781
NON-PERSONAL SERVICES				333,995,219
STOP-LOSS/STOP-GAIN				0
TOTAL ALLOCATION (excluding POSTAGE)				2,137,945,000
POSTAGE				105,704,000
TOTAL ALLOCATION (including POSTAGE)				2,243,649,000

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***** REGION 1 *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARGS

May 29, 2019

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	2,047,368	493.2	74,156	36,573,928
WEEKS CLAIMED	18,103,996	288.6	73,186	21,121,400
NON MONETARY	763,128	431.2	94,877	40,911,020
APPEALS	100,974	249.9	121,800	30,437,787
SAVE		10.7	108,524	1,161,205
CLAIMS ACTIVITY STAFF		1,473.6	88,359	130,205,340
WAGE RECORDS	103,655,764	35.9	87,909	3,155,943
TAX FUNCTIONS	1,312,928	610.1	100,919	61,570,771
EMPLOYER ACTIVITY STAFF		646.0	100,196	64,726,714
BENEFIT PMT CONTROL		373.3	95,722	35,732,965
UI PERFORMS		203.1	107,072	21,746,392
OPERATING STAFF		2,696.0	93,624	252,411,411
SUPPORT	13.18%	355.4	127,693	45,382,166
AS&T		321.2	109,933	35,310,427
TOTAL STAFF		3,372.6	98,768	333,104,004
NON-PERSONAL SERVICES				72,763,645
STOP-LOSS/STOP-GAIN				-9,064,914
TOTAL ALLOCATION (excluding POSTAGE)				396,802,735
POSTAGE				20,592,776
TOTAL ALLOCATION (including POSTAGE)				417,395,511

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***** CONNECTICUT *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARGS

May 29, 2019

WORK HOURS 1,694.36

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	16.970	174,569	29.1	159,003	4,626,987
WEEKS CLAIMED	0.959	1,724,359	16.3	136,875	2,231,063
NON MONETARY	70.438	51,564	35.7	156,856	5,599,759
APPEALS	187.757	11,362	21.0	185,410	3,893,610
SAVE			0.7	166,175	116,323
CLAIMS ACTIVITY STAFF			102.8	160,192	16,467,742
WAGE RECORDS	0.028	8,012,609	2.2	177,492	390,482
TAX FUNCTIONS	47.681	105,798	49.6	178,040	8,830,784
EMPLOYER ACTIVITY STAFF			51.8	178,017	9,221,266
BENEFIT PMT CONTROL			12.5	133,450	1,668,125
UI PERFORMS		480	4.6	178,705	822,043
OPERATING STAFF			171.7	164,119	28,179,176
SUPPORT	9.26%		15.9	190,665	3,031,574
AS&T			36.8	172,493	6,347,742
TOTAL STAFF			224.4	167,373	37,558,492
NON-PERSONAL SERVICES					1,888,319
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					39,446,811
POSTAGE					1,898,112
TOTAL ALLOCATION (including POSTAGE)					41,344,923

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***** MAINE *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARGS

May 29, 2019

WORK HOURS 1,708.22

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	25.673	35,194	8.8	69,747	613,774
WEEKS CLAIMED	1.587	256,464	4.0	69,747	278,988
NON MONETARY	44.799	18,982	8.3	74,946	622,052
APPEALS	184.529	2,844	5.1	96,308	491,171
SAVE			0.1	81,251	8,125
CLAIMS ACTIVITY STAFF			26.3	76,582	2,014,110
WAGE RECORDS	0.058	2,977,008	1.7	83,634	142,178
TAX FUNCTIONS	41.449	46,916	19.0	72,265	1,373,035
EMPLOYER ACTIVITY STAFF			20.7	73,199	1,515,213
BENEFIT PMT CONTROL			14.1	75,883	1,069,950
UI PERFORMS		360	34.4	81,868	2,816,259
OPERATING STAFF			95.5	77,650	7,415,532
SUPPORT	15.718		15.0	103,486	1,552,290
AS&T			7.8	114,399	892,312
TOTAL STAFF			118.3	83,349	9,860,134
NON-PERSONAL SERVICES					2,312,569
STOP-LOSS/STOP-GAIN					-127,781
TOTAL ALLOCATION (excluding POSTAGE)					12,044,922
POSTAGE					417,061
TOTAL ALLOCATION (including POSTAGE)					12,461,983

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***** MASSACHUSETTS *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARGS

May 29, 2019

WORK HOURS 1,581.10

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	14.920	294,906	46.4	87,114	4,042,090
WEEKS CLAIMED	0.652	3,033,477	20.8	84,901	1,765,941
NON MONETARY	58.153	112,076	68.7	86,937	5,972,572
APPEALS	247.736	15,540	40.6	105,545	4,285,127
SAVE			1.3	97,946	127,330
CLAIMS ACTIVITY STAFF			177.8	91,075	16,193,060
WAGE RECORDS	0.054	16,915,178	9.6	91,324	876,710
TAX FUNCTIONS	26.455	228,823	63.8	101,610	6,482,718
EMPLOYER ACTIVITY STAFF			73.4	100,265	7,359,428
BENEFIT PMT CONTROL UI PERFORMS		480	62.5 39.0	89,340 116,447	5,583,750 4,541,433
OPERATING STAFF			352.7	95,485	33,677,671
SUPPORT AS&T	11.94%		42.1 32.7	122,137 122,139	5,141,968 3,993,945
TOTAL STAFF			427.5	100,149	42,813,584
NON-PERSONAL SERVICES					12,182,573
STOP-LOSS/STOP-GAIN					-791,354
TOTAL ALLOCATION (excluding POSTAGE)					54,204,803
POSTAGE					3,452,565
TOTAL ALLOCATION (including POSTAGE)					57,657,368

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***** NEW HAMPSHIRE *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARGS

May 29, 2019

WORK HOURS 1,576.17

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	38.482	26,209	10.7	73,953	791,297
WEEKS CLAIMED	3.391	164,059	5.9	73,986	436,517
NON MONETARY	50.018	18,605	9.8	84,761	830,658
APPEALS	239.050	1,822	4.6	91,307	420,012
SAVE			0.1	83,561	8,356
CLAIMS ACTIVITY STAFF			31.1	79,963	2,486,840
WAGE RECORDS	0.043	3,150,548	1.4	57,246	80,144
TAX FUNCTIONS	52.339	43,260	23.9	82,897	1,981,238
EMPLOYER ACTIVITY STAFF			25.3	81,478	2,061,382
BENEFIT PMT CONTROL			7.7	80,129	616,993
UI PERFORMS		360	4.3	80,962	348,137
OPERATING STAFF			68.4	80,605	5,513,352
SUPPORT	21.78%		14.9	96,844	1,442,976
AS&T			29.6	72,382	2,142,507
TOTAL STAFF			112.9	80,592	9,098,835
NON-PERSONAL SERVICES					971,349
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					10,070,184
POSTAGE					289,670
TOTAL ALLOCATION (including POSTAGE)					10,359,854

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***** NEW JERSEY *****

F Y 2 0 2 0 A L L O C A T I O N MAYTARGS May 29, 2019

WORK HOURS 1,447.07

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	21.145	486,154	118.4	83,496	9,885,926
WEEKS CLAIMED	1.372	4,524,354	71.5	89,524	6,400,966
NON MONETARY	38.220	147,250	64.8	94,893	6,149,066
APPEALS	165.136	29,387	55.9	112,207	6,272,371
SAVE			3.2	100,574	321,837
CLAIMS ACTIVITY STAFF			313.8	92,512	29,030,166
WAGE RECORDS	0.023	19,380,979	5.1	100,215	511,097
TAX FUNCTIONS	40.146	240,812	111.3	108,545	12,081,059
EMPLOYER ACTIVITY STAFF			116.4	108,180	12,592,156
BENEFIT PMT CONTROL			130.4	102,685	13,390,124
UI PERFORMS		480	80.5	106,070	8,538,635
OPERATING STAFF			641.1	99,128	63,551,081
SUPPORT	6.30%		40.4	135,440	5,471,776
AS&T			46.6	116,350	5,421,910
TOTAL STAFF			728.1	102,245	74,444,767
NON-PERSONAL SERVICES					22,091,458
STOP-LOSS/STOP-GAIN					-4,102,534
TOTAL ALLOCATION (excluding POSTAGE)					92,433,691
POSTAGE					4,843,779
TOTAL ALLOCATION (including POSTAGE)					97,277,470

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***** NEW YORK *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARGS

May 29, 2019

WORK HOURS 1,604.55

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	17.307	816,547	146.8	87,490	12,843,532
WEEKS CLAIMED	1.314	6,624,777	90.4	85,673	7,744,839
NON MONETARY	49.511	363,909	187.2	105,642	19,776,182
APPEALS	285.001	33,311	98.6	137,606	13,567,952
SAVE			4.9	111,125	544,513
CLAIMS ACTIVITY STAFF			527.9	103,196	54,477,018
WAGE RECORDS	0.014	45,630,475	6.6	88,811	586,153
TAX FUNCTIONS	45.812	533,497	253.9	105,057	26,673,972
EMPLOYER ACTIVITY STAFF			260.5	104,645	27,260,125
BENEFIT PMT CONTROL			93.2	110,681	10,315,469
UI PERFORMS		480	17.6	128,194	2,256,214
OPERATING STAFF			899.2	104,881	94,308,826
SUPPORT	20.97%		188.6	135,286	25,514,940
AS&T			105.9	130,341	13,803,112
TOTAL STAFF			1,193.7	111,943	133,626,878
NON-PERSONAL SERVICES					27,570,911
STOP-LOSS/STOP-GAIN					-3,834,868
TOTAL ALLOCATION (excluding POSTAGE)					157,362,921
POSTAGE					7,876,954
TOTAL ALLOCATION (including POSTAGE)					165,239,875

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** PUERTO RICO *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARGS

May 29, 2019

WORK HOURS 798.27

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	48.734	109,877	111.8	17,864	1,997,195
WEEKS CLAIMED	2.951	1,077,828	66.4	17,864	1,186,170
NON MONETARY	81.526	25,692	43.7	18,522	809,411
APPEALS	286.633	2,347	14.0	19,547	273,658
SAVE			0.1	21,512	2,151
CLAIMS ACTIVITY STAFF			236.0	18,087	4,268,585
WAGE RECORDS	0.037	3,326,635	2.6	37,531	97,581
TAX FUNCTIONS	56.904	51,438	61.1	24,022	1,467,744
EMPLOYER ACTIVITY STAFF			63.7	24,573	1,565,325
BENEFIT PMT CONTROL			24.4	20,845	508,618
UI PERFORMS		480	3.6	43,115	155,214
OPERATING STAFF			327.7	19,828	6,497,742
SUPPORT	6.19%		20.3	65,194	1,323,438
AS&T			51.4	27,650	1,421,210
TOTAL STAFF			399.4	23,141	9,242,390
NON-PERSONAL SERVICES					2,758,491
STOP-LOSS/STOP-GAIN					-254,618
TOTAL ALLOCATION (excluding POSTAGE)					11,746,263
POSTAGE					1,035,976
TOTAL ALLOCATION (including POSTAGE)					12,782,239

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***** RHODE ISLAND *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARGS

May 29, 2019

WORK HOURS 1,466.57

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	22.010	55,482	13.9	89,553	1,244,787
WEEKS CLAIMED	1.463	413,763	6.9	89,629	618,440
NON MONETARY	43.288	16,470	8.1	94,496	765,418
APPEALS	181.063	3,419	7.0	132,536	927,752
SAVE			0.3	108,567	32,570
CLAIMS ACTIVITY STAFF			36.2	99,143	3,588,967
WAGE RECORDS	0.036	2,283,722	0.9	47,319	42,587
TAX FUNCTIONS	34.238	35,332	13.7	116,406	1,594,762
EMPLOYER ACTIVITY STAFF			14.6	112,147	1,637,349
BENEFIT PMT CONTROL			18.1	96,739	1,750,976
UI PERFORMS		360	11.7	142,656	1,669,075
OPERATING STAFF			80.6	107,275	8,646,367
SUPPORT	8.68%		7.0	126,918	888,426
AS&T			5.9	123,840	730,656
TOTAL STAFF			93.5	109,791	10,265,449
NON-PERSONAL SERVICES					1,478,939
STOP-LOSS/STOP-GAIN					-181,594
TOTAL ALLOCATION (excluding POSTAGE)					11,562,794
POSTAGE					490,285
TOTAL ALLOCATION (including POSTAGE)					12,053,079

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***** VERMONT *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARGS

May 29, 2019

WORK HOURS 1,747.54

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	17.949	28,142	4.8	82,592	396,442
WEEKS CLAIMED	2.166	182,478	3.8	84,675	321,765
NON MONETARY	55.503	7,679	4.1	84,149	345,011
APPEALS	348.712	899	3.0	100,267	300,801
SAVE			0.0	86,547	0
CLAIMS ACTIVITY STAFF			15.7	86,880	1,364,019
WAGE RECORDS	0.265	1,732,910	4.4	83,011	365,248
TAX FUNCTIONS	50.945	23,268	11.3	85,026	960,794
EMPLOYER ACTIVITY STAFF			15.7	84,461	1,326,042
BENEFIT PMT CONTROL			9.1	83,378	758,740
UI PERFORMS		360	6.0	85,121	510,726
OPERATING STAFF			46.5	85,151	3,959,527
SUPPORT	17.42%		8.1	92,105	746,051
AS&T			4.5	123,785	557,033
TOTAL STAFF			59.1	89,046	5,262,611
NON-PERSONAL SERVICES					1,300,142
STOP-LOSS/STOP-GAIN					-59,117
TOTAL ALLOCATION (excluding POSTAGE)					6,503,636
POSTAGE					256,333
TOTAL ALLOCATION (including POSTAGE)					6,759,969

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** VIRGIN ISLANDS *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARGS

May 29, 2019

WORK HOURS 1,679.69

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	12.439	20,288	2.5	52,759	131,898
WEEKS CLAIMED	2.537	102,437	2.6	52,581	136,711
NON MONETARY	87.316	901	0.8	51,114	40,891
APPEALS	212.758	43	0.1	53,327	5,333
SAVE			0.0	58,187	0
CLAIMS ACTIVITY STAFF			6.0	52,472	314,833
WAGE RECORDS	0.554	245,700	1.4	45,545	63,763
TAX FUNCTIONS	67.585	3,784	2.5	49,866	124,665
EMPLOYER ACTIVITY STAFF			3.9	48,315	188,428
BENEFIT PMT CONTROL			1.3	54,015	70,220
UI PERFORMS		0	1.4	63,326	88,656
OPERATING STAFF			12.6	52,551	662,137
SUPPORT	24.60%		3.1	86,686	268,727
AS&T			0	0	0
TOTAL STAFF			15.7	59,291	930,864
NON-PERSONAL SERVICES					208,894
STOP-LOSS/STOP-GAIN					286,952
TOTAL ALLOCATION (excluding POSTAGE)					1,426,710
POSTAGE					32,041
TOTAL ALLOCATION (including POSTAGE)					1,458,751

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***** REGION 2 *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARGS

May 29, 2019

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	1,195,129	282.9	68,504	19,379,905
WEEKS CLAIMED	8,858,190	144.4	71,657	10,347,293
NON MONETARY	463,190	211.3	80,293	16,965,999
APPEALS	90,399	173.9	101,602	17,668,531
SAVE		2.3	93,397	214,814
CLAIMS ACTIVITY STAFF		814.8	79,254	64,576,542
WAGE RECORDS	66,137,936	42.1	65,346	2,751,066
TAX FUNCTIONS	785,417	345.0	94,258	32,519,135
EMPLOYER ACTIVITY STAFF		387.1	91,114	35,270,201
BENEFIT PMT CONTROL		152.0	78,615	11,949,425
UI PERFORMS		66.3	92,654	6,142,968
OPERATING STAFF		1,420.2	83,044	117,939,136
SUPPORT	27.60%	392.0	111,928	43,875,960
AS&T		262.1	55,524	14,552,850
TOTAL STAFF		2,074.3	85,025	176,367,946
NON-PERSONAL SERVICES				29,694,798
STOP-LOSS/STOP-GAIN				1,208,861
TOTAL ALLOCATION (excluding POSTAGE)				207,271,605
POSTAGE				10,859,018
TOTAL ALLOCATION (including POSTAGE)				218,130,623

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** DELAWARE *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARGS

May 29, 2019

WORK HOURS 1,655.67

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	35.296	32,211	11.4	52,307	596,300
WEEKS CLAIMED	3.173	243,567	7.8	53,828	419,858
NON MONETARY	55.008	13,154	7.3	67,558	493,173
APPEALS	263.565	2,627	7.0	60,601	424,207
SAVE			0.1	66,527	6,653
CLAIMS ACTIVITY STAFF			33.6	57,744	1,940,191
WAGE RECORDS	0.046	2,456,154	1.1	63,457	69,803
TAX FUNCTIONS	50.644	30,675	15.6	78,242	1,220,575
EMPLOYER ACTIVITY STAFF			16.7	77,268	1,290,378
BENEFIT PMT CONTROL			10.9	50,567	551,180
UI PERFORMS		360	8.3	90,798	753,623
OPERATING STAFF			69.5	65,257	4,535,372
SUPPORT	21.58%		15.0	76,560	1,148,400
AS&T			4.5	101,360	456,120
TOTAL STAFF			89.0	68,988	6,139,892
NON-PERSONAL SERVICES					1,266,610
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					7,406,502
POSTAGE					331,565
TOTAL ALLOCATION (including POSTAGE)					7,738,067

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** DIST. OF COLUMBIA *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARGS

May 29, 2019

WORK HOURS 1,629.00

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	51.383	30,759	16.2	66,561	1,078,288
WEEKS CLAIMED	0.394	375,859	1.5	81,036	121,554
NON MONETARY	108.262	17,618	19.5	76,508	1,491,906
APPEALS	325.872	1,476	4.9	106,063	519,709
SAVE			0.2	82,864	16,573
CLAIMS ACTIVITY STAFF			42.3	76,313	3,228,030
WAGE RECORDS	0.079	2,844,417	2.3	103,823	238,793
TAX FUNCTIONS	51.978	35,161	18.7	99,930	1,868,691
EMPLOYER ACTIVITY STAFF			21.0	100,356	2,107,484
BENEFIT PMT CONTROL			15.0	71,027	1,065,405
UI PERFORMS		480	10.2	98,387	1,003,547
OPERATING STAFF			88.5	83,666	7,404,466
SUPPORT	8.14%		7.2	72,663	523,174
AS&T			2	130,637	261,274
TOTAL STAFF			97.7	83,817	8,188,914
NON-PERSONAL SERVICES					519,032
STOP-LOSS/STOP-GAIN					-185,803
TOTAL ALLOCATION (excluding POSTAGE)					8,522,143
POSTAGE					455,006
TOTAL ALLOCATION (including POSTAGE)					8,977,149

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***** MARYLAND *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARGS

May 29, 2019

WORK HOURS 1,762.11

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	27.706	169,974	44.5	72,572	3,229,454
WEEKS CLAIMED	1.840	1,333,043	23.2	75,468	1,750,858
NON MONETARY	44.452	98,015	41.2	76,606	3,156,167
APPEALS	203.372	19,241	37.0	111,444	4,123,428
SAVE			0.8	88,683	70,946
CLAIMS ACTIVITY STAFF			146.7	84,055	12,330,853
WAGE RECORDS	0.111	11,923,004	12.5	75,934	949,175
TAX FUNCTIONS	59.334	150,851	84.7	83,883	7,104,890
EMPLOYER ACTIVITY STAFF			97.2	82,861	8,054,065
BENEFIT PMT CONTROL			38.9	68,785	2,675,737
UI PERFORMS		480	15.2	95,249	1,447,785
OPERATING STAFF			298.0	82,243	24,508,440
SUPPORT	18.26%		54.4	118,977	6,472,349
AS&T			56	86,886	4,865,616
TOTAL STAFF			408.4	87,773	35,846,405
NON-PERSONAL SERVICES					5,969,302
STOP-LOSS/STOP-GAIN					1,890,471
TOTAL ALLOCATION (excluding POSTAGE)					43,706,178
POSTAGE					1,797,550
TOTAL ALLOCATION (including POSTAGE)					45,503,728

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** PENNSYLVANIA *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARGS

May 29, 2019

WORK HOURS 1,920.07

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
-----	-----	-----	-----	-----	-----
INITIAL CLAIMS	16.411	768,339	109.5	88,446	9,684,837
WEEKS CLAIMED	1.500	5,333,335	69.4	83,712	5,809,613
NON MONETARY	42.353	247,639	91.0	95,079	8,652,189
APPEALS	193.336	52,901	88.8	116,263	10,324,154
SAVE			1.0	107,842	107,842
CLAIMS ACTIVITY STAFF			359.7	96,132	34,578,635
WAGE RECORDS	0.025	27,659,091	6.0	99,102	594,612
TAX FUNCTIONS	47.543	306,715	126.6	120,804	15,293,786
EMPLOYER ACTIVITY STAFF			132.6	119,822	15,888,398
BENEFIT PMT CONTROL			56.1	102,530	5,751,933
UI PERFORMS		480	14.3	120,661	1,725,452
OPERATING STAFF			562.7	102,976	57,944,418
SUPPORT	43.82%		246.6	124,322	30,657,805
AS&T			138.2	17,271	2,386,852
TOTAL STAFF			947.5	96,031	90,989,075
NON-PERSONAL SERVICES					13,068,007
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					104,057,082
POSTAGE					5,878,767
TOTAL ALLOCATION (including POSTAGE)					109,935,849

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** VIRGINIA *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARGS

May 29, 2019

WORK HOURS 1,766.78

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	62.040	141,663	82.9	47,628	3,948,361
WEEKS CLAIMED	2.836	1,080,320	28.9	55,885	1,615,077
NON MONETARY	66.141	65,998	41.2	62,772	2,586,206
APPEALS	258.004	10,928	26.6	64,556	1,717,190
SAVE			0.2	64,001	12,800
CLAIMS ACTIVITY STAFF			179.8	54,948	9,879,634
WAGE RECORDS	0.100	18,095,797	17.1	44,248	756,641
TAX FUNCTIONS	37.059	225,424	78.8	73,702	5,807,718
EMPLOYER ACTIVITY STAFF			95.9	68,450	6,564,359
BENEFIT PMT CONTROL			19.4	68,477	1,328,454
UI PERFORMS		480	8.3	80,317	666,631
OPERATING STAFF			303.4	60,775	18,439,078
SUPPORT	15.43%		46.8	76,913	3,599,528
AS&T			55.5	112,207	6,227,489
TOTAL STAFF			405.7	69,672	28,266,095
NON-PERSONAL SERVICES					6,546,734
STOP-LOSS/STOP-GAIN					-495,807
TOTAL ALLOCATION (excluding POSTAGE)					34,317,022
POSTAGE					1,790,090
TOTAL ALLOCATION (including POSTAGE)					36,107,112

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***** WEST VIRGINIA *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARGS

May 29, 2019

WORK HOURS 1,634.77

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	34.555	52,183	18.4	45,797	842,665
WEEKS CLAIMED	2.705	492,066	13.6	46,348	630,333
NON MONETARY	52.394	20,766	11.1	52,825	586,358
APPEALS	290.981	3,226	9.6	58,317	559,843
SAVE			0.0	54,606	0
CLAIMS ACTIVITY STAFF			52.7	49,700	2,619,199
WAGE RECORDS	0.097	3,159,473	3.1	45,820	142,042
TAX FUNCTIONS	55.103	36,591	20.6	59,392	1,223,475
EMPLOYER ACTIVITY STAFF			23.7	57,617	1,365,517
BENEFIT PMT CONTROL			11.7	49,292	576,716
UI PERFORMS		480	10.0	54,593	545,930
OPERATING STAFF			98.1	52,063	5,107,362
SUPPORT	22.438		22.0	67,032	1,474,704
AS&T			5.9	60,254	355,499
TOTAL STAFF			126.0	55,060	6,937,565
NON-PERSONAL SERVICES					2,325,113
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					9,262,678
POSTAGE					606,040
TOTAL ALLOCATION (including POSTAGE)					9,868,718

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***** REGION 3 *****
 F Y 2 0 2 0 A L L O C A T I O N MAYTARGS May 29, 2019

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	1,359,283	451.9	55,386	25,028,988
WEEKS CLAIMED	7,249,655	166.7	56,835	9,474,366
NON MONETARY	717,816	346.2	58,172	20,139,042
APPEALS	138,040	303.3	71,695	21,744,952
SAVE		5.4	62,082	335,241
CLAIMS ACTIVITY STAFF		1,273.5	60,245	76,722,589
WAGE RECORDS	129,854,768	61.2	54,542	3,337,963
TAX FUNCTIONS	1,520,614	685.6	65,883	45,169,477
EMPLOYER ACTIVITY STAFF		746.8	64,954	48,507,440
BENEFIT PMT CONTROL		347.0	63,327	21,974,495
UI PERFORMS		302.3	77,294	23,366,026
OPERATING STAFF		2,669.6	63,894	170,570,550
SUPPORT	13.25%	353.8	70,719	25,020,503
AS&T		375.6	102,264	38,410,467
TOTAL STAFF		3,399.0	68,844	234,001,520
NON-PERSONAL SERVICES				59,615,007
STOP-LOSS/STOP-GAIN				-7,576,262
TOTAL ALLOCATION (excluding POSTAGE)				286,040,265
POSTAGE				11,623,875
TOTAL ALLOCATION (including POSTAGE)				297,664,140

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** ALABAMA *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARGS

May 29, 2019

WORK HOURS 1,716.28

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	30.964	132,875	40.0	67,216	2,688,640
WEEKS CLAIMED	2.170	765,430	16.1	67,201	1,081,936
NON MONETARY	57.856	53,442	30.0	67,945	2,038,350
APPEALS	251.318	8,646	21.1	81,277	1,714,945
SAVE			0.1	75,592	7,559
CLAIMS ACTIVITY STAFF			107.3	70,190	7,531,430
WAGE RECORDS	0.008	8,783,341	0.7	88,538	61,977
TAX FUNCTIONS	55.586	91,060	49.2	78,032	3,839,174
EMPLOYER ACTIVITY STAFF			49.9	78,179	3,901,151
BENEFIT PMT CONTROL			20.1	74,400	1,495,440
UI PERFORMS		480.0	11.8	85,834	1,012,841
OPERATING STAFF			189.1	73,722	13,940,862
SUPPORT	15.18%		28.7	90,014	2,583,402
AS&T			28.6	94,338	2,698,067
TOTAL STAFF			246.4	78,013	19,222,331
NON-PERSONAL SERVICES					4,502,060
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					23,724,391
POSTAGE					1,020,903
TOTAL ALLOCATION (including POSTAGE)					24,745,294

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** FLORIDA *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARGS

May 29, 2019

WORK HOURS 1,772.68

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	34.059	323,405	103.6	43,595	4,516,442
WEEKS CLAIMED	2.155	1,687,529	34.2	50,492	1,726,826
NON MONETARY	72.133	172,503	117.0	52,724	6,168,708
APPEALS	233.386	42,102	92.4	66,935	6,184,794
SAVE			3.0	57,048	171,144
CLAIMS ACTIVITY STAFF			350.2	53,592	18,767,914
WAGE RECORDS	0.057	41,160,189	22.1	42,998	950,256
TAX FUNCTIONS	40.009	556,625	209.4	60,797	12,730,892
EMPLOYER ACTIVITY STAFF			231.5	59,098	13,681,148
BENEFIT PMT CONTROL			119.3	60,720	7,243,896
UI PERFORMS		480	76.1	84,789	6,452,443
OPERATING STAFF			777.1	59,382	46,145,401
SUPPORT	16.84%		130.9	52,250	6,839,525
AS&T			107.9	127,997	13,810,876
TOTAL STAFF			1,015.9	65,750	66,795,802
NON-PERSONAL SERVICES					14,719,769
STOP-LOSS/STOP-GAIN					-7,296,599
TOTAL ALLOCATION (excluding POSTAGE)					74,218,972
POSTAGE					3,388,513
TOTAL ALLOCATION (including POSTAGE)					77,607,485

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***** GEORGIA *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARGS

May 29, 2019

WORK HOURS 1,735.04

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	39.519	286,486	108.8	56,603	6,158,406
WEEKS CLAIMED	2.005	1,207,599	23.3	60,806	1,416,780
NON MONETARY	46.666	94,040	42.2	61,249	2,584,708
APPEALS	266.380	20,422	52.3	66,408	3,473,138
SAVE			1.1	64,670	71,137
CLAIMS ACTIVITY STAFF			227.7	60,185	13,704,169
WAGE RECORDS	0.037	20,832,254	7.4	66,562	492,559
TAX FUNCTIONS	46.108	245,304	108.6	64,211	6,973,315
EMPLOYER ACTIVITY STAFF			116.0	64,361	7,465,874
BENEFIT PMT CONTROL			24.5	60,437	1,480,707
UI PERFORMS		480	8.2	74,680	612,376
OPERATING STAFF			376.4	61,804	23,263,126
SUPPORT	16.668		62.7	84,051	5,269,998
AS&T			71.3	98,875	7,049,788
TOTAL STAFF			510.4	69,716	35,582,912
NON-PERSONAL SERVICES					11,279,613
STOP-LOSS/STOP-GAIN					4,170,818
TOTAL ALLOCATION (excluding POSTAGE)					51,033,343
POSTAGE					1,936,677
TOTAL ALLOCATION (including POSTAGE)					52,970,020

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***** KENTUCKY *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARCS

May 29, 2019

WORK HOURS 1,623.28

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	20.954	167,814	36.1	65,510	2,364,911
WEEKS CLAIMED	0.989	856,972	8.7	60,799	528,951
NON MONETARY	37.535	53,607	20.7	69,387	1,436,311
APPEALS	196.162	12,006	24.2	79,801	1,931,184
SAVE			0.2	71,692	14,338
CLAIMS ACTIVITY STAFF			89.9	69,808	6,275,695
WAGE RECORDS	0.072	8,970,137	6.6	70,001	462,007
TAX FUNCTIONS	50.841	95,835	50.0	69,780	3,489,000
EMPLOYER ACTIVITY STAFF			56.6	69,806	3,951,007
BENEFIT PMT CONTROL			30.9	71,696	2,215,406
UI PERFORMS		480	13.7	74,225	1,016,883
OPERATING STAFF			191.1	70,429	13,458,991
SUPPORT	4.718		9.0	87,910	791,190
AS&T			18.1	91,501	1,656,168
TOTAL STAFF			218.2	72,898	15,906,349
NON-PERSONAL SERVICES					6,410,688
STOP-LOSS/STOP-GAIN					151,413
TOTAL ALLOCATION (excluding POSTAGE)					22,468,450
POSTAGE					1,096,661
TOTAL ALLOCATION (including POSTAGE)					23,565,111

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***** MISSISSIPPI *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARGS

May 29, 2019

WORK HOURS 1,787.56

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	36.082	53,312	17.9	46,528	832,851
WEEKS CLAIMED	5.362	366,474	18.3	47,433	868,024
NON MONETARY	43.432	61,264	24.8	47,493	1,177,826
APPEALS	206.773	10,978	21.2	60,527	1,283,172
SAVE			0.0	53,707	0
CLAIMS ACTIVITY STAFF			82.2	50,631	4,161,873
WAGE RECORDS	0.072	5,455,623	3.7	50,908	188,360
TAX FUNCTIONS	53.78	57,670	28.9	50,360	1,455,404
EMPLOYER ACTIVITY STAFF			32.6	50,422	1,643,764
BENEFIT PMT CONTROL			18.9	62,798	1,186,882
UI PERFORMS		480	21.7	49,257	1,068,877
OPERATING STAFF			155.4	51,875	8,061,396
SUPPORT	9.85%		15.3	78,187	1,196,261
AS&T			27.1	81,689	2,213,772
TOTAL STAFF			197.8	57,995	11,471,429
NON-PERSONAL SERVICES					4,331,213
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					15,802,642
POSTAGE					571,689
TOTAL ALLOCATION (including POSTAGE)					16,374,331

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***** NORTH CAROLINA *****

FY 2020 ALLOCATION MAYTARGS May 29, 2019

WORK HOURS 1,752.78

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	50.894	142,822	69.1	67,710	4,678,761
WEEKS CLAIMED	3.042	888,681	25.7	67,877	1,744,439
NON MONETARY	58.305	76,355	42.3	65,811	2,783,805
APPEALS	278.631	13,348	35.4	87,905	3,111,837
SAVE			0.8	72,769	58,215
CLAIMS ACTIVITY STAFF			173.3	71,420	12,377,057
WAGE RECORDS	0.046	20,832,811	9.1	60,509	550,632
TAX FUNCTIONS	51.426	226,327	110.7	74,932	8,294,972
EMPLOYER ACTIVITY STAFF			119.8	73,836	8,845,604
BENEFIT PMT CONTROL			45.0	68,743	3,093,435
UI PERFORMS		480	68.7	80,049	5,499,366
OPERATING STAFF			406.8	73,293	29,815,462
SUPPORT	12.91%		52.5	71,739	3,766,298
AS&T			44.3	99,319	4,399,832
TOTAL STAFF			503.6	75,420	37,981,592
NON-PERSONAL SERVICES					8,114,451
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					46,096,043
POSTAGE					1,627,970
TOTAL ALLOCATION (including POSTAGE)					47,724,013

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***** SOUTH CAROLINA *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARGS

May 29, 2019

WORK HOURS 1,616.00

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	30.176	126,834	39.5	51,281	2,025,600
WEEKS CLAIMED	3.370	751,115	26.1	54,561	1,424,042
NON MONETARY	21.444	105,046	23.2	62,463	1,449,142
APPEALS	208.008	14,046	30.1	74,357	2,238,146
SAVE			0.1	65,230	6,523
CLAIMS ACTIVITY STAFF			119.0	60,029	7,143,453
WAGE RECORDS	0.061	9,783,439	6.2	50,840	315,208
TAX FUNCTIONS	50.294	120,900	62.7	62,537	3,921,070
EMPLOYER ACTIVITY STAFF			68.9	61,484	4,236,278
BENEFIT PMT CONTROL			30.5	61,538	1,876,909
UI PERFORMS		480	48.7	78,834	3,839,216
OPERATING STAFF			267.1	64,005	17,095,856
SUPPORT	10.60%		28.3	80,063	2,265,783
AS&T			50.8	75,526	3,836,721
TOTAL STAFF			346.2	67,009	23,198,360
NON-PERSONAL SERVICES					1,030,624
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					24,228,984
POSTAGE					958,178
TOTAL ALLOCATION (including POSTAGE)					25,187,162

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***** TENNESSEE *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARGS

May 29, 2019

WORK HOURS 1,675.92

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	29.503	125,735	36.9	47,788	1,763,377
WEEKS CLAIMED	1.981	725,855	14.3	47,788	683,368
NON MONETARY	45.554	101,559	46.0	54,352	2,500,192
APPEALS	162.010	16,492	26.6	67,960	1,807,736
SAVE			0.1	63,245	6,325
CLAIMS ACTIVITY STAFF			123.9	54,568	6,760,998
WAGE RECORDS	0.039	14,036,974	5.4	58,697	316,964
TAX FUNCTIONS	52.408	126,893	66.1	67,559	4,465,650
EMPLOYER ACTIVITY STAFF			71.5	66,890	4,782,614
BENEFIT PMT CONTROL			57.8	58,509	3,381,820
UI PERFORMS		480	53.4	72,360	3,864,024
OPERATING STAFF			306.6	61,283	18,789,456
SUPPORT	8.618		26.4	87,426	2,308,046
AS&T			27.5	99,827	2,745,243
TOTAL STAFF			360.5	66,138	23,842,745
NON-PERSONAL SERVICES					9,226,589
STOP-LOSS/STOP-GAIN					-4,601,894
TOTAL ALLOCATION (excluding POSTAGE)					28,467,440
POSTAGE					1,023,284
TOTAL ALLOCATION (including POSTAGE)					29,490,724

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***** REGION 4 *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARGS

May 29, 2019

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	1,220,435	431.2	55,239	23,818,887
WEEKS CLAIMED	10,147,427	179.7	59,445	10,682,194
NON MONETARY	840,968	338.4	60,529	20,482,861
APPEALS	147,491	277.7	71,970	19,986,183
SAVE		6.4	67,534	432,215
CLAIMS ACTIVITY STAFF		1,233.4	61,134	75,402,340
WAGE RECORDS	107,732,550	83.5	65,845	5,498,081
TAX FUNCTIONS	1,254,862	564.3	68,854	38,854,107
EMPLOYER ACTIVITY STAFF		647.8	68,466	44,352,188
BENEFIT PMT CONTROL		295.7	67,710	20,021,977
UI PERFORMS		179.8	80,486	14,471,433
OPERATING STAFF		2,356.7	65,451	154,247,938
SUPPORT	16.67%	392.9	95,400	37,482,512
AS&T		317.3	94,297	29,920,465
TOTAL STAFF		3,066.9	72,272	221,650,915
NON-PERSONAL SERVICES				46,748,328
STOP-LOSS/STOP-GAIN				-207,340
TOTAL ALLOCATION (excluding POSTAGE)				268,191,903
POSTAGE				14,523,990
TOTAL ALLOCATION (including POSTAGE)				282,715,893

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***** ARKANSAS *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARGS

May 29, 2019

WORK HOURS 1,783.87

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	49.087	87,259	40.0	26,216	1,048,640
WEEKS CLAIMED	1.501	542,806	7.6	56,685	430,806
NON MONETARY	61.668	30,161	17.4	42,892	746,321
APPEALS	247.297	7,320	16.9	64,572	1,091,267
SAVE			0.3	52,876	15,863
CLAIMS ACTIVITY STAFF			82.2	40,546	3,332,897
WAGE RECORDS	0.070	6,062,683	4.0	34,862	139,448
TAX FUNCTIONS	44.979	71,845	30.2	53,035	1,601,657
EMPLOYER ACTIVITY STAFF			34.2	50,910	1,741,105
BENEFIT PMT CONTROL			27.4	51,002	1,397,455
UI PERFORMS		480	7.0	75,280	526,960
OPERATING STAFF			150.8	46,409	6,998,417
SUPPORT	33.29%		50.2	72,799	3,654,510
AS&T			29.9	69,768	2,086,063
TOTAL STAFF			230.9	55,171	12,738,990
NON-PERSONAL SERVICES					3,703,304
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					16,442,294
POSTAGE					767,019
TOTAL ALLOCATION (including POSTAGE)					17,209,313

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***** COLORADO *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARGS

May 29, 2019

WORK HOURS 1,838.66

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	73.020	96,639	64.0	54,058	3,459,712
WEEKS CLAIMED	0.815	972,989	7.2	73,212	527,126
NON MONETARY	73.183	82,164	54.5	65,245	3,555,853
APPEALS	219.729	13,547	27.0	63,901	1,725,327
SAVE			0.4	66,495	26,598
CLAIMS ACTIVITY STAFF			153.1	60,709	9,294,616
WAGE RECORDS	0.120	12,472,086	13.6	74,561	1,014,030
TAX FUNCTIONS	53.37	178,281	86.2	60,740	5,235,788
EMPLOYER ACTIVITY STAFF			99.8	62,623	6,249,818
BENEFIT PMT CONTROL			32.5	75,022	2,438,215
UI PERFORMS		480	15.0	93,127	1,396,905
OPERATING STAFF			300.4	64,512	19,379,554
SUPPORT	11.09%		33.3	105,965	3,528,635
AS&T			47.9	60,129	2,880,179
TOTAL STAFF			381.6	67,580	25,788,368
NON-PERSONAL SERVICES					69,484
STOP-LOSS/STOP-GAIN					3,859,996
TOTAL ALLOCATION (excluding POSTAGE)					29,717,848
POSTAGE					1,573,096
TOTAL ALLOCATION (including POSTAGE)					31,290,944

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***** LOUISIANA *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARGS

May 29, 2019

WORK HOURS 1,676.79

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	27.246	98,319	26.6	61,992	1,648,987
WEEKS CLAIMED	2.989	583,077	17.3	61,992	1,072,462
NON MONETARY	42.917	75,876	32.4	73,235	2,372,814
APPEALS	200.276	14,313	28.5	90,593	2,581,901
SAVE			0.1	80,004	8,000
CLAIMS ACTIVITY STAFF			104.9	73,252	7,684,164
WAGE RECORDS	0.036	8,324,200	3.0	77,418	232,254
TAX FUNCTIONS	48.811	102,247	49.6	85,991	4,265,154
EMPLOYER ACTIVITY STAFF			52.6	85,502	4,497,408
BENEFIT PMT CONTROL			25.7	71,042	1,825,779
UI PERFORMS		480	9.1	85,803	780,807
OPERATING STAFF			192.3	76,901	14,788,158
SUPPORT	16.438		31.6	100,905	3,188,598
AS&T			19.9	91,643	1,823,696
TOTAL STAFF			243.8	81,216	19,800,452
NON-PERSONAL SERVICES					3,136,458
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					22,936,910
POSTAGE					996,739
TOTAL ALLOCATION (including POSTAGE)					23,933,649

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***** MONTANA *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARGS

May 29, 2019

WORK HOURS 1,744.08

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	35.757	45,269	15.5	59,323	919,507
WEEKS CLAIMED	1.966	337,285	6.3	62,808	395,690
NON MONETARY	77.981	17,480	13.0	67,906	882,778
APPEALS	361.374	991	3.4	81,509	277,131
SAVE			0.0	68,993	0
CLAIMS ACTIVITY STAFF			38.2	64,793	2,475,106
WAGE RECORDS	0.117	2,204,084	2.5	46,548	116,370
TAX FUNCTIONS	50.685	42,196	20.4	65,003	1,326,061
EMPLOYER ACTIVITY STAFF			22.9	62,988	1,442,431
BENEFIT PMT CONTROL			9.7	63,300	614,010
UI PERFORMS		360	8.4	80,110	672,924
OPERATING STAFF			79.2	65,713	5,204,471
SUPPORT	13.518		10.7	96,232	1,029,682
AS&T			10.8	77,215	833,922
TOTAL STAFF			100.7	70,189	7,068,075
NON-PERSONAL SERVICES					1,852,008
STOP-LOSS/STOP-GAIN					-1,237,955
TOTAL ALLOCATION (excluding POSTAGE)					7,682,128
POSTAGE					443,399
TOTAL ALLOCATION (including POSTAGE)					8,125,527

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***** NEW MEXICO *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARGS

May 29, 2019

WORK HOURS 1,760.42

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	37.776	40,532	14.5	56,706	822,237
WEEKS CLAIMED	1.987	426,376	8.0	57,446	459,568
NON MONETARY	44.150	29,532	12.3	62,091	763,719
APPEALS	196.353	6,636	12.3	66,768	821,246
SAVE			0.3	70,591	21,177
CLAIMS ACTIVITY STAFF			47.4	60,927	2,887,947
WAGE RECORDS	0.047	3,777,920	1.7	61,944	105,305
TAX FUNCTIONS	49.465	48,668	22.8	68,216	1,555,325
EMPLOYER ACTIVITY STAFF			24.5	67,781	1,660,630
BENEFIT PMT CONTROL			20.2	65,848	1,330,130
UI PERFORMS		480	19.7	84,713	1,668,846
OPERATING STAFF			111.8	67,509	7,547,553
SUPPORT	14.853		16.6	95,922	1,592,305
AS&T			6.6	192,300	1,269,180
TOTAL STAFF			135.0	77,104	10,409,038
NON-PERSONAL SERVICES					3,359,823
STOP-LOSS/STOP-GAIN					-1,476,977
TOTAL ALLOCATION (excluding POSTAGE)					12,291,884
POSTAGE					586,400
TOTAL ALLOCATION (including POSTAGE)					12,878,284

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***** NORTH DAKOTA *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARGS

May 29, 2019

WORK HOURS 1,812.99

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	16.977	28,980	4.5	67,661	304,475
WEEKS CLAIMED	1.522	211,402	3.0	64,412	193,236
NON MONETARY	32.154	16,894	5.0	73,869	369,345
APPEALS	202.424	2,387	4.4	79,555	350,042
SAVE			0.1	84,599	8,460
CLAIMS ACTIVITY STAFF			17.0	72,092	1,225,558
WAGE RECORDS	0.035	1,980,584	0.6	66,725	40,035
TAX FUNCTIONS	55.104	25,594	13.0	84,546	1,099,098
EMPLOYER ACTIVITY STAFF			13.6	83,760	1,139,133
BENEFIT PMT CONTROL			3.6	76,343	274,835
UI PERFORMS		360	4.8	88,441	424,517
OPERATING STAFF			39.0	78,565	3,064,043
SUPPORT	38.468		15.0	100,918	1,513,770
AS&T			5.4	112,563	607,840
TOTAL STAFF			59.4	87,301	5,185,653
NON-PERSONAL SERVICES					1,093,165
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					6,278,818
POSTAGE					314,387
TOTAL ALLOCATION (including POSTAGE)					6,593,205

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***** OKLAHOMA *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARGS

May 29, 2019

WORK HOURS 1,777.35

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	40.602	71,830	27.3	68,099	1,859,103
WEEKS CLAIMED	2.050	632,576	12.2	68,159	831,540
NON MONETARY	53.287	42,404	21.2	67,261	1,425,933
APPEALS	208.691	7,983	15.6	72,222	1,126,663
SAVE			0.1	72,707	7,271
CLAIMS ACTIVITY STAFF			76.4	68,724	5,250,510
WAGE RECORDS	0.063	7,427,053	4.4	75,115	330,506
TAX FUNCTIONS	47.583	91,612	40.9	69,362	2,836,906
EMPLOYER ACTIVITY STAFF			45.3	69,921	3,167,412
BENEFIT PMT CONTROL			25.4	78,849	2,002,765
UI PERFORMS		480	17.9	81,711	1,462,627
OPERATING STAFF			165.0	72,020	11,883,314
SUPPORT	10.858		17.9	85,064	1,522,646
AS&T			17.6	84,253	1,482,853
TOTAL STAFF			200.5	74,258	14,888,813
NON-PERSONAL SERVICES					4,895,487
STOP-LOSS/STOP-GAIN					-215,342
TOTAL ALLOCATION (excluding POSTAGE)					19,568,958
POSTAGE					970,115
TOTAL ALLOCATION (including POSTAGE)					20,539,073

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***** SOUTH DAKOTA *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARGS

May 29, 2019

WORK HOURS 1,760.97

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	49.020	11,185	5.2	66,495	345,774
WEEKS CLAIMED	2.854	83,773	2.3	62,252	143,180
NON MONETARY	50.607	6,566	3.1	59,356	184,004
APPEALS	234.409	613	1.4	67,316	94,242
SAVE			0.0	67,242	0
CLAIMS ACTIVITY STAFF			12.0	63,933	767,200
WAGE RECORDS	0.051	1,969,208	1.0	57,410	57,410
TAX FUNCTIONS	43.935	28,434	11.8	72,204	852,007
EMPLOYER ACTIVITY STAFF			12.8	71,048	909,417
BENEFIT PMT CONTROL			10.9	60,519	659,657
UI PERFORMS		360	9.1	66,083	601,355
OPERATING STAFF			44.8	65,572	2,937,629
SUPPORT	7.14%		3.2	93,126	298,003
AS&T			4.8	68,106	326,909
TOTAL STAFF			52.8	67,472	3,562,541
NON-PERSONAL SERVICES					1,055,257
STOP-LOSS/STOP-GAIN					-232,122
TOTAL ALLOCATION (excluding POSTAGE)					4,385,676
POSTAGE					175,830
TOTAL ALLOCATION (including POSTAGE)					4,561,506

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***** TEXAS *****

F Y 2 0 2 0 A L L O C A T I O N MAYTARGS May 29, 2019

WORK HOURS 1,710.26

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	30.836	664,216	199.6	55,253	11,028,499
WEEKS CLAIMED	1.850	5,824,113	105.0	55,900	5,869,500
NON MONETARY	32.387	467,775	147.6	55,185	8,145,306
APPEALS	177.279	87,275	150.8	69,112	10,422,090
SAVE			4.8	67,359	323,323
CLAIMS ACTIVITY STAFF			607.8	58,882	35,788,718
WAGE RECORDS	0.079	55,286,053	42.6	64,656	2,754,346
TAX FUNCTIONS	42.414	557,536	230.4	67,096	15,458,918
EMPLOYER ACTIVITY STAFF			273.0	66,715	18,213,264
BENEFIT PMT CONTROL			111.2	66,369	7,380,233
UI PERFORMS		480	70.5	77,711	5,478,626
OPERATING STAFF			1,062.5	62,928	66,860,841
SUPPORT	14.878		158.0	110,343	17,434,194
AS&T			131.2	107,418	14,093,242
TOTAL STAFF			1,351.7	72,789	98,388,277
NON-PERSONAL SERVICES					21,480,613
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					119,868,890
POSTAGE					7,801,079
TOTAL ALLOCATION (including POSTAGE)					127,669,969

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***** UTAH *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARGS

May 29, 2019

WORK HOURS 1,744.92

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	42.655	56,935	23.2	70,377	1,632,746
WEEKS CLAIMED	2.144	401,572	8.2	70,330	576,706
NON MONETARY	48.245	56,266	25.9	61,480	1,592,332
APPEALS	267.357	5,391	13.8	87,440	1,206,672
SAVE			0.3	71,742	21,523
CLAIMS ACTIVITY STAFF			71.4	70,448	5,029,979
WAGE RECORDS	0.124	6,957,113	8.2	70,836	580,855
TAX FUNCTIONS	55.421	85,352	45.2	79,989	3,615,503
EMPLOYER ACTIVITY STAFF			53.4	78,583	4,196,358
BENEFIT PMT CONTROL			24.2	71,336	1,726,331
UI PERFORMS		480	11.7	81,498	953,527
OPERATING STAFF			160.7	74,090	11,906,195
SUPPORT	30.868		49.6	63,494	3,149,302
AS&T			25.4	127,859	3,247,619
TOTAL STAFF			235.7	77,654	18,303,116
NON-PERSONAL SERVICES					3,329,722
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					21,632,838
POSTAGE					654,732
TOTAL ALLOCATION (including POSTAGE)					22,287,570

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***** WYOMING *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARCS

May 29, 2019

WORK HOURS 1,813.89

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	60.783	19,271	10.8	69,371	749,207
WEEKS CLAIMED	2.148	131,458	2.6	70,146	182,380
NON MONETARY	41.266	15,850	6.0	74,076	444,456
APPEALS	382.383	1,035	3.6	80,445	289,602
SAVE			0.0	74,516	0
CLAIMS ACTIVITY STAFF			23.0	72,419	1,665,645
WAGE RECORDS	0.163	1,271,566	1.9	67,117	127,522
TAX FUNCTIONS	65.034	23,097	13.8	73,021	1,007,690
EMPLOYER ACTIVITY STAFF			15.7	72,306	1,135,212
BENEFIT PMT CONTROL			4.9	76,034	372,567
UI PERFORMS		360	6.6	76,415	504,339
OPERATING STAFF			50.2	73,262	3,677,763
SUPPORT	13.55%		6.8	83,951	570,867
AS&T			17.8	71,290	1,268,962
TOTAL STAFF			74.8	73,765	5,517,592
NON-PERSONAL SERVICES					2,773,007
STOP-LOSS/STOP-GAIN					-904,940
TOTAL ALLOCATION (excluding POSTAGE)					7,385,659
POSTAGE					241,194
TOTAL ALLOCATION (including POSTAGE)					7,626,853

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***** REGION 5 *****
 F Y 2 0 2 0 A L L O C A T I O N MAYTARGS May 29, 2019

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	2,282,851	594.8	79,628	47,362,591
WEEKS CLAIMED	16,669,000	298.5	81,508	24,330,141
NON MONETARY	1,437,111	703.9	80,759	56,846,372
APPEALS	155,488	310.1	108,219	33,558,786
SAVE		5.0	94,700	473,500
CLAIMS ACTIVITY STAFF		1,912.3	85,014	162,571,390
WAGE RECORDS	149,915,733	92.3	78,289	7,226,076
TAX FUNCTIONS	1,585,982	714.8	92,069	65,811,222
EMPLOYER ACTIVITY STAFF		807.1	90,493	73,037,298
BENEFIT PMT CONTROL		414.7	82,244	34,106,465
UI PERFORMS		231.0	99,433	22,969,129
OPERATING STAFF		3,365.1	86,976	292,684,282
SUPPORT	13.36%	449.5	105,090	47,237,771
AS&T		484.8	126,714	61,430,902
TOTAL STAFF		4,299.4	93,351	401,352,955
NON-PERSONAL SERVICES				84,534,189
STOP-LOSS/STOP-GAIN				610,374
TOTAL ALLOCATION (excluding POSTAGE)				486,497,518
POSTAGE				20,875,259
TOTAL ALLOCATION (including POSTAGE)				507,372,777

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***** ILLINOIS *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARGS

May 29, 2019

WORK HOURS 1,600.83

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	27.144	473,501	133.8	87,820	11,750,316
WEEKS CLAIMED	1.202	4,569,635	57.2	87,820	5,023,304
NON MONETARY	57.751	189,670	114.0	99,279	11,317,806
APPEALS	129.918	39,068	52.8	134,091	7,080,005
SAVE			2.0	108,058	216,116
CLAIMS ACTIVITY STAFF			359.8	98,353	35,387,547
WAGE RECORDS	0.071	27,953,225	20.7	103,461	2,141,643
TAX FUNCTIONS	42.735	330,577	147.1	114,341	16,819,561
EMPLOYER ACTIVITY STAFF			167.8	112,999	18,961,204
BENEFIT PMT CONTROL			38.5	115,992	4,465,692
UI PERFORMS		480	15.7	120,360	1,889,652
OPERATING STAFF			581.8	104,338	60,704,095
SUPPORT	19.49%		113.4	131,488	14,910,739
AS&T			171.6	142,261	24,411,988
TOTAL STAFF			866.8	115,398	100,026,822
NON-PERSONAL SERVICES					19,323,650
STOP-LOSS/STOP-GAIN					6,553,713
TOTAL ALLOCATION (excluding POSTAGE)					125,904,185
POSTAGE					5,368,782
TOTAL ALLOCATION (including POSTAGE)					131,272,967

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***** INDIANA *****					
FY 2020 ALLOCATION		MAYTARGS		May 29, 2019	
FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
WORK HOURS	1,684.29				
INITIAL CLAIMS	40.564	135,303	54.3	49,527	2,689,316
WEEKS CLAIMED	1.629	981,312	15.8	53,900	851,620
NON MONETARY	74.243	126,390	92.9	52,323	4,860,807
APPEALS	241.995	11,269	27.0	73,487	1,984,149
SAVE			0.4	58,753	23,501
CLAIMS ACTIVITY STAFF			190.4	54,671	10,409,393
WAGE RECORDS	0.116	14,845,527	17.0	39,964	679,388
TAX FUNCTIONS	54.833	133,250	72.3	64,980	4,698,054
EMPLOYER ACTIVITY STAFF			89.3	60,218	5,377,442
BENEFIT PMT CONTROL			43.8	61,280	2,684,064
UI PERFORMS		480	26.5	83,686	2,217,679
OPERATING STAFF			350.0	59,110	20,688,578
SUPPORT	1.298		4.5	87,413	393,359
AS&T			33.8	102,788	3,474,234
TOTAL STAFF			388.3	63,240	24,556,171
NON-PERSONAL SERVICES					6,989,005
STOP-LOSS/STOP-GAIN					-399,995
TOTAL ALLOCATION (excluding POSTAGE)					31,145,181
POSTAGE					1,375,533
TOTAL ALLOCATION (including POSTAGE)					32,520,714

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***** IOWA *****
 FY 2020 ALLOCATION MAYTARGS May 29, 2019

WORK HOURS 1,775.28

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	20.463	143,550	27.6	84,911	2,343,544
WEEKS CLAIMED	2.095	898,320	17.7	95,480	1,689,996
NON MONETARY	38.630	46,199	16.8	95,539	1,605,055
APPEALS	188.064	11,416	20.2	134,463	2,716,153
SAVE			0.3	100,694	30,208
CLAIMS ACTIVITY STAFF			82.6	101,513	8,384,956
WAGE RECORDS	0.076	7,367,155	5.3	109,422	579,937
TAX FUNCTIONS	43.064	80,385	32.5	98,540	3,202,550
EMPLOYER ACTIVITY STAFF			37.8	100,066	3,782,487
BENEFIT PMT CONTROL			13.6	94,117	1,279,991
UI PERFORMS		480	24.6	126,309	3,107,201
OPERATING STAFF			158.6	104,380	16,554,635
SUPPORT	10.40%		16.5	81,841	1,350,377
AS&T			17.9	123,164	2,204,636
TOTAL STAFF			193.0	104,195	20,109,648
NON-PERSONAL SERVICES					1,115,339
STOP-LOSS/STOP-GAIN					940,945
TOTAL ALLOCATION (excluding POSTAGE)					22,165,932
POSTAGE					1,154,542
TOTAL ALLOCATION (including POSTAGE)					23,320,474

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***** KANSAS *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARCS

May 29, 2019

WORK HOURS 1,781.62

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	25.006	85,841	20.1	46,880	942,288
WEEKS CLAIMED	3.964	456,822	16.9	49,843	842,347
NON MONETARY	49.104	51,458	23.6	54,563	1,287,687
APPEALS	237.288	7,235	16.1	64,972	1,046,049
SAVE			0.2	64,917	12,983
CLAIMS ACTIVITY STAFF			76.9	53,724	4,131,354
WAGE RECORDS	0.091	6,286,925	5.4	66,374	358,420
TAX FUNCTIONS	46.859	76,212	33.4	69,030	2,305,602
EMPLOYER ACTIVITY STAFF			38.8	68,660	2,664,022
BENEFIT PMT CONTROL			21.2	61,134	1,296,041
UI PERFORMS		480	10.7	63,885	683,570
OPERATING STAFF			147.6	59,451	8,774,987
SUPPORT	33.408		49.3	82,996	4,091,703
AS&T			13.1	79,428	1,040,507
TOTAL STAFF			210.0	66,225	13,907,197
NON-PERSONAL SERVICES					1,328,174
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					15,235,371
POSTAGE					731,046
TOTAL ALLOCATION (including POSTAGE)					15,966,417

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***** MICHIGAN *****
 FY 2020 ALLOCATION MAYTARCS May 29, 2019

WORK HOURS 1,716.80

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	25.940	407,367	102.6	105,262	10,799,881
WEEKS CLAIMED	1.967	2,454,502	46.9	104,175	4,885,808
NON MONETARY	33.598	341,082	111.3	104,415	11,621,390
APPEALS	245.575	23,926	57.0	137,277	7,824,789
SAVE			0.6	114,741	68,845
CLAIMS ACTIVITY STAFF			318.4	110,555	35,200,713
WAGE RECORDS	0.023	20,671,524	4.6	117,679	541,323
TAX FUNCTIONS	42.469	222,241	91.6	113,804	10,424,446
EMPLOYER ACTIVITY STAFF			96.2	113,989	10,965,769
BENEFIT PMT CONTROL			47.2	107,648	5,080,986
UI PERFORMS		480	18.9	123,185	2,328,197
OPERATING STAFF			480.7	111,453	53,575,665
SUPPORT	10.92%		52.5	141,700	7,439,250
AS&T			66.2	167,707	11,102,203
TOTAL STAFF			599.4	120,316	72,117,118
NON-PERSONAL SERVICES					29,810,822
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					101,927,940
POSTAGE					3,043,125
TOTAL ALLOCATION (including POSTAGE)					104,971,065

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***** MINNESOTA *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARGS

May 29, 2019

WORK HOURS 1,731.98

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	28.142	193,176	52.3	81,088	4,240,902
WEEKS CLAIMED	1.771	1,948,675	33.2	81,653	2,710,880
NON MONETARY	32.672	114,855	36.1	83,398	3,010,668
APPEALS	197.734	13,163	25.0	107,952	2,698,800
SAVE			0.4	88,132	35,253
CLAIMS ACTIVITY STAFF			147.0	86,371	12,696,503
WAGE RECORDS	0.033	13,560,231	4.3	85,587	368,024
TAX FUNCTIONS	38.033	136,233	49.9	86,509	4,316,799
EMPLOYER ACTIVITY STAFF			54.2	86,436	4,684,823
BENEFIT PMT CONTROL			21.4	83,833	1,794,026
UI PERFORMS		480	9.9	82,302	814,790
OPERATING STAFF			232.5	85,979	19,990,142
SUPPORT	13.20%		30.7	101,513	3,116,449
AS&T			19.2	99,348	1,907,482
TOTAL STAFF			282.4	88,577	25,014,073
NON-PERSONAL SERVICES					7,932,098
STOP-LOSS/STOP-GAIN					94,733
TOTAL ALLOCATION (excluding POSTAGE)					33,040,904
POSTAGE					2,211,825
TOTAL ALLOCATION (including POSTAGE)					35,252,729

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***** MISSOURI *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARGS

May 29, 2019

WORK HOURS 1,738.20

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	22.975	205,220	45.2	54,132	2,446,766
WEEKS CLAIMED	3.070	1,160,733	34.2	55,908	1,912,054
NON MONETARY	51.015	134,394	65.7	55,532	3,648,452
APPEALS	196.010	17,201	32.3	78,004	2,519,529
SAVE			0.1	63,079	6,308
CLAIMS ACTIVITY STAFF			177.5	59,341	10,533,109
WAGE RECORDS	0.092	13,522,310	11.9	46,919	558,336
TAX FUNCTIONS	47.455	170,912	77.8	60,157	4,680,215
EMPLOYER ACTIVITY STAFF			89.7	58,401	5,238,551
BENEFIT PMT CONTROL			28.5	58,448	1,665,768
UI PERFORMS		480	9.6	70,209	674,006
OPERATING STAFF			305.3	59,323	18,111,434
SUPPORT	24.27%		74.1	79,136	5,863,978
AS&T			33.4	88,815	2,966,421
TOTAL STAFF			412.8	65,266	26,941,833
NON-PERSONAL SERVICES					4,227,647
STOP-LOSS/STOP-GAIN					-987,355
TOTAL ALLOCATION (excluding POSTAGE)					30,182,125
POSTAGE					1,582,710
TOTAL ALLOCATION (including POSTAGE)					31,764,835

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***** NEBRASKA *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARGS

May 29, 2019

WORK HOURS 1,786.09

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	58.919	40,756	22.4	49,868	1,117,043
WEEKS CLAIMED	2.269	238,684	5.1	47,316	241,312
NON MONETARY	59.094	53,593	29.6	53,527	1,584,399
APPEALS	186.652	2,983	5.2	71,362	371,082
SAVE			0.2	61,525	12,305
CLAIMS ACTIVITY STAFF			62.5	53,218	3,326,141
WAGE RECORDS	0.127	4,600,908	5.5	66,410	365,255
TAX FUNCTIONS	44.108	59,098	24.3	64,919	1,577,532
EMPLOYER ACTIVITY STAFF			29.8	65,194	1,942,787
BENEFIT PMT CONTROL			14.9	54,621	813,853
UI PERFORMS		480	8.5	64,648	549,508
OPERATING STAFF			115.7	57,323	6,632,289
SUPPORT	28.61%		33.1	79,448	2,629,729
AS&T			21	77,907	1,636,047
TOTAL STAFF			169.8	64,182	10,898,065
NON-PERSONAL SERVICES					2,256,279
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					13,154,344
POSTAGE					420,428
TOTAL ALLOCATION (including POSTAGE)					13,574,772

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***** OHIO *****					
FY 2020 ALLOCATION			MAYTARGS	May 29, 2019	
WORK HOURS	1,720.11				
FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	25.080	325,437	79.1	94,362	7,464,034
WEEKS CLAIMED	2.025	2,485,922	48.8	97,686	4,767,077
NON MONETARY	69.297	202,547	136.0	92,396	12,565,856
APPEALS	318.242	15,066	46.5	104,380	4,853,670
SAVE			0.3	98,830	29,649
CLAIMS ACTIVITY STAFF			310.7	95,527	29,680,286
WAGE RECORDS	0.041	27,418,561	10.9	103,439	1,127,485
TAX FUNCTIONS	53.456	230,536	119.4	104,182	12,439,331
EMPLOYER ACTIVITY STAFF			130.3	104,120	13,566,816
BENEFIT PMT CONTROL			68.3	100,942	6,894,339
UI PERFORMS		480	31.5	105,426	3,320,919
OPERATING STAFF			540.8	98,858	53,462,360
SUPPORT	3.20%		17.3	112,881	1,952,841
AS&T			56.7	105,760	5,996,592
TOTAL STAFF			614.8	99,889	61,411,793
NON-PERSONAL SERVICES					295,666
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					61,707,459
POSTAGE					3,073,957
TOTAL ALLOCATION (including POSTAGE)					64,781,416

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***** WISCONSIN *****
 FY 2020 ALLOCATION MAYTARGS May 29, 2019

WORK HOURS 1,742.44

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	21.993	272,700	57.4	62,169	3,568,501
WEEKS CLAIMED	1.610	1,474,395	22.7	61,927	1,405,743
NON MONETARY	46.052	176,923	77.9	68,604	5,344,252
APPEALS	207.002	14,161	28.0	88,020	2,464,560
SAVE			0.5	76,663	38,332
CLAIMS ACTIVITY STAFF			186.5	68,747	12,821,388
WAGE RECORDS	0.051	13,689,367	6.7	75,562	506,265
TAX FUNCTIONS	47.425	146,538	66.5	80,408	5,347,132
EMPLOYER ACTIVITY STAFF			73.2	79,964	5,853,397
BENEFIT PMT CONTROL			117.3	69,324	8,131,705
UI PERFORMS		480	75.1	98,317	7,383,607
OPERATING STAFF			452.1	75,625	34,190,097
SUPPORT	12.85%		58.1	94,481	5,489,346
AS&T			51.9	128,917	6,690,792
TOTAL STAFF			562.1	82,495	46,370,235
NON-PERSONAL SERVICES					11,255,509
STOP-LOSS/STOP-GAIN					-5,591,667
TOTAL ALLOCATION (excluding POSTAGE)					52,034,077
POSTAGE					1,913,311
TOTAL ALLOCATION (including POSTAGE)					53,947,388

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***** REGION 6 *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARGS

May 29, 2019

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	3,103,934	847.3	83,452	70,708,988
WEEKS CLAIMED	22,171,732	344.6	82,240	28,340,031
NON MONETARY	1,108,787	604.7	83,973	50,778,284
APPEALS	207,608	375.7	121,325	45,581,872
SAVE		29.3	95,395	2,795,068
CLAIMS ACTIVITY STAFF		2,201.6	90,027	198,204,243
WAGE RECORDS	157,374,249	338.1	98,908	33,440,894
TAX FUNCTIONS	2,129,197	429.0	86,849	37,258,362
EMPLOYER ACTIVITY STAFF		767.1	92,164	70,699,256
BENEFIT PMT CONTROL		349.6	80,600	28,177,609
UI PERFORMS		111.2	99,106	11,020,549
OPERATING STAFF		3,429.5	89,839	308,101,657
SUPPORT	21.62%	741.6	106,390	78,898,479
AS&T		445.3	113,344	50,472,305
TOTAL STAFF		4,616.4	94,765	437,472,441
NON-PERSONAL SERVICES				40,639,252
STOP-LOSS/STOP-GAIN				15,029,281
TOTAL ALLOCATION (excluding POSTAGE)				493,140,974
POSTAGE				27,229,082
TOTAL ALLOCATION (including POSTAGE)				520,370,056

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** ALASKA *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARGS

May 29, 2019

WORK HOURS 1,666.45

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	28.425	84,574	24.0	100,151	2,403,624
WEEKS CLAIMED	1.858	410,676	7.6	100,135	761,026
NON MONETARY	46.496	42,963	20.0	102,905	2,058,100
APPEALS	118.135	1,495	1.8	159,733	287,519
SAVE			0.9	107,620	96,858
CLAIMS ACTIVITY STAFF			54.3	103,262	5,607,127
WAGE RECORDS	0.139	1,518,748	2.1	86,698	182,066
TAX FUNCTIONS	69.075	18,520	12.8	106,500	1,363,200
EMPLOYER ACTIVITY STAFF			14.9	103,709	1,545,266
BENEFIT PMT CONTROL			20.1	106,626	2,143,183
UI PERFORMS		480	18.5	108,092	1,999,702
OPERATING STAFF			107.8	104,780	11,295,278
SUPPORT	14.66%		15.8	128,314	2,027,361
AS&T			10.3	147,626	1,520,548
TOTAL STAFF			133.9	110,853	14,843,187
NON-PERSONAL SERVICES					6,951,152
STOP-LOSS/STOP-GAIN					-700,121
TOTAL ALLOCATION (excluding POSTAGE)					21,094,218
POSTAGE					460,307
TOTAL ALLOCATION (including POSTAGE)					21,554,525

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** ARIZONA *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARGS

May 29, 2019

WORK HOURS 1,781.13

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	21.787	188,322	38.4	62,397	2,396,045
WEEKS CLAIMED	2.078	1,050,121	20.4	62,397	1,272,899
NON MONETARY	67.099	67,529	42.4	60,091	2,547,858
APPEALS	156.670	16,586	24.3	82,371	2,001,615
SAVE			1.6	69,139	110,622
CLAIMS ACTIVITY STAFF			127.1	65,531	8,329,039
WAGE RECORDS	0.086	13,439,912	10.8	53,479	577,573
TAX FUNCTIONS	55.719	137,401	71.6	69,884	5,003,694
EMPLOYER ACTIVITY STAFF			82.4	67,734	5,581,267
BENEFIT PMT CONTROL			55.5	63,451	3,521,531
UI PERFORMS		480	15.8	66,829	1,055,898
OPERATING STAFF			280.8	65,840	18,487,735
SUPPORT	20.23%		56.8	86,410	4,908,088
AS&T			31.4	92,772	2,913,041
TOTAL STAFF			369.0	71,298	26,308,864
NON-PERSONAL SERVICES					4,778,672
STOP-LOSS/STOP-GAIN					-35,722
TOTAL ALLOCATION (excluding POSTAGE)					31,051,814
POSTAGE					1,444,711
TOTAL ALLOCATION (including POSTAGE)					32,496,525

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** CALIFORNIA *****

F Y 2 0 2 0 A L L O C A T I O N MAYTARGS May 29, 2019

WORK HOURS 1,717.24

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	28.729	2,083,347	580.9	87,038	50,560,374
WEEKS CLAIMED	1.340	15,815,801	205.7	86,154	17,721,878
NON MONETARY	57.268	620,889	345.1	88,723	30,618,307
APPEALS	196.808	145,660	278.2	130,781	36,383,274
SAVE			21.6	98,866	2,135,506
CLAIMS ACTIVITY STAFF			1,431.5	95,997	137,419,339
WAGE RECORDS	0.303	103,946,352	305.7	101,926	31,158,778
TAX FUNCTIONS	8.194	1,419,989	112.9	100,896	11,391,158
EMPLOYER ACTIVITY STAFF			418.6	101,648	42,549,936
BENEFIT PMT CONTROL			137.7	79,678	10,971,661
UI PERFORMS		480	18.3	106,881	1,955,922
OPERATING STAFF			2,006.1	96,155	192,896,858
SUPPORT	19.14%		384.0	110,483	42,425,472
AS&T			258.8	115,880	29,989,744
TOTAL STAFF			2,648.9	100,159	265,312,074
NON-PERSONAL SERVICES					0
STOP-LOSS/STOP-GAIN					18,270,888
TOTAL ALLOCATION (excluding POSTAGE)					283,582,962
POSTAGE					19,052,677
TOTAL ALLOCATION (including POSTAGE)					302,635,639

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***** HAWAII *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARGS

May 29, 2019

WORK HOURS 1,667.89

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	25.584	61,982	15.8	67,404	1,064,983
WEEKS CLAIMED	3.632	343,560	12.5	70,757	884,463
NON MONETARY	66.693	26,804	17.9	79,686	1,426,379
APPEALS	153.618	2,956	4.5	99,701	448,655
SAVE			0.1	88,694	8,869
CLAIMS ACTIVITY STAFF			50.8	75,460	3,833,349
WAGE RECORDS	0.225	2,677,175	6.0	69,999	419,994
TAX FUNCTIONS	52.384	33,080	17.3	79,551	1,376,232
EMPLOYER ACTIVITY STAFF			23.3	77,091	1,796,226
BENEFIT PMT CONTROL			10.2	80,658	822,712
UI PERFORMS		480	6.8	132,919	903,849
OPERATING STAFF			91.1	80,748	7,356,136
SUPPORT	19.32%		17.6	138,694	2,441,014
AS&T			14.1	103,891	1,464,863
TOTAL STAFF			122.8	91,710	11,262,013
NON-PERSONAL SERVICES					1,547,399
STOP-LOSS/STOP-GAIN					-607,434
TOTAL ALLOCATION (excluding POSTAGE)					12,201,978
POSTAGE					423,238
TOTAL ALLOCATION (including POSTAGE)					12,625,216

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*****	IDAHO	*****			
F Y 2 0 2 0 A L L O C A T I O N	MAYTARGS	May 29, 2019			
WORK HOURS	1,789.47				
FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	34.789	57,610	18.7	65,935	1,232,985
WEEKS CLAIMED	1.676	288,817	4.5	63,151	284,180
NON MONETARY	71.698	31,385	21.0	66,063	1,387,323
APPEALS	253.511	2,738	6.5	79,934	519,571
SAVE			0.3	74,974	22,492
CLAIMS ACTIVITY STAFF			51.0	67,579	3,446,551
WAGE RECORDS	0.027	3,449,770	0.9	68,598	61,738
TAX FUNCTIONS	57.736	55,645	29.9	68,233	2,040,167
EMPLOYER ACTIVITY STAFF			30.8	68,244	2,101,905
BENEFIT PMT CONTROL			9.2	83,050	764,060
UI PERFORMS		360	11.4	82,405	939,417
OPERATING STAFF			102.4	70,820	7,251,933
SUPPORT	21.48%		22.0	99,617	2,191,574
AS&T			12	94,169	1,130,028
TOTAL STAFF			136.4	77,519	10,573,535
NON-PERSONAL SERVICES					1,579,085
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					12,152,620
POSTAGE					481,128
TOTAL ALLOCATION (including POSTAGE)					12,633,748

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***** NEVADA *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARGS

May 29, 2019

WORK HOURS 1,735.81

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	21.138	114,129	23.2	69,086	1,602,795
WEEKS CLAIMED	1.537	852,469	12.6	69,619	877,199
NON MONETARY	45.131	68,262	29.6	69,124	2,046,070
APPEALS	285.684	6,470	17.7	77,764	1,376,423
SAVE			1.2	75,795	90,954
CLAIMS ACTIVITY STAFF			84.3	71,097	5,993,441
WAGE RECORDS	0.047	6,863,032	3.1	69,680	216,008
TAX FUNCTIONS	49.207	72,036	34.0	77,674	2,640,916
EMPLOYER ACTIVITY STAFF			37.1	77,006	2,856,924
BENEFIT PMT CONTROL			26.5	67,518	1,789,227
UI PERFORMS		480	18.2	93,075	1,693,965
OPERATING STAFF			166.1	74,254	12,333,557
SUPPORT	11.50%		19.1	92,256	1,762,090
AS&T			21.3	93,438	1,990,229
TOTAL STAFF			206.5	77,898	16,085,876
NON-PERSONAL SERVICES					4,188,676
STOP-LOSS/STOP-GAIN					701,885
TOTAL ALLOCATION (excluding POSTAGE)					20,976,437
POSTAGE					1,028,112
TOTAL ALLOCATION (including POSTAGE)					22,004,549

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***** OREGON *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARGS

May 29, 2019

WORK HOURS 1,750.91

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	25.208	198,830	47.7	93,342	4,452,413
WEEKS CLAIMED	2.855	1,249,908	34.0	93,237	3,170,058
NON MONETARY	55.460	68,704	36.3	84,783	3,077,623
APPEALS	161.481	10,935	16.8	120,934	2,031,691
SAVE			1.7	98,662	167,725
CLAIMS ACTIVITY STAFF			136.5	94,502	12,899,510
WAGE RECORDS	0.107	9,028,459	9.2	87,242	802,626
TAX FUNCTIONS	44.694	133,736	56.9	92,657	5,272,183
EMPLOYER ACTIVITY STAFF			66.1	91,903	6,074,809
BENEFIT PMT CONTROL			44.4	96,453	4,282,513
UI PERFORMS		480	12.0	127,069	1,524,828
OPERATING STAFF			259.0	95,682	24,781,660
SUPPORT	14.058		36.4	123,606	4,499,258
AS&T			29.3	134,881	3,952,013
TOTAL STAFF			324.7	102,350	33,232,931
NON-PERSONAL SERVICES					9,370,878
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					42,603,809
POSTAGE					1,570,862
TOTAL ALLOCATION (including POSTAGE)					44,174,671

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***** WASHINGTON *****

F Y 2 0 2 0 A L L O C A T I O N

MAYTARGS

May 29, 2019

WORK HOURS 1,765.64

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	33.137	315,140	98.6	70,951	6,995,769
WEEKS CLAIMED	2.320	2,160,380	47.3	71,212	3,368,328
NON MONETARY	53.716	182,251	92.4	82,431	7,616,624
APPEALS	131.972	20,768	25.9	97,804	2,533,124
SAVE			1.9	85,285	162,042
CLAIMS ACTIVITY STAFF			266.1	77,700	20,675,887
WAGE RECORDS	0.002	16,450,801	0.3	73,703	22,111
TAX FUNCTIONS	38.318	258,790	93.6	87,295	8,170,812
EMPLOYER ACTIVITY STAFF			93.9	87,252	8,192,923
BENEFIT PMT CONTROL			46.0	84,407	3,882,722
UI PERFORMS		480	10.2	92,840	946,968
OPERATING STAFF			416.2	80,967	33,698,500
SUPPORT	45.63%		189.9	98,176	18,643,622
AS&T			68.1	110,306	7,511,839
TOTAL STAFF			674.2	88,778	59,853,961
NON-PERSONAL SERVICES					12,223,390
STOP-LOSS/STOP-GAIN					-2,600,215
TOTAL ALLOCATION (excluding POSTAGE)					69,477,136
POSTAGE					2,768,047
TOTAL ALLOCATION (including POSTAGE)					72,245,183

BACKUP MATERIAL FOR WORKLOAD ALLOCATION

1. MPU'S USED TO DETERMINE ALLOCATION
2. BASE WORKLOADS
3. HOURS PER STAFF YEAR
4. CALCULATION OF MPU ADJUSTMENTS
 - A INITIAL CLAIMS
 - B NON-MONETARY DETERMINATIONS
 - C APPEALS
 - D WEEKS CLAIMED
 - E WAGE RECORDS
 - F TAX
5. PERCENT DECREASE FROM STATE MPU
 - A INITIAL CLAIMS
 - B NON-MONETARY DETERMINATIONS
 - C APPEALS
 - D WEEKS CLAIMED
 - E WAGE RECORDS
 - F TAX
6. COMPUTATION OF STAFF YEARS
 - A SUPPORT
 - B AS&T
7. MPU/WORKLOAD/STAFFYEARS - COMPARISON TO PRIOR FISCAL YEAR
 - A INITIAL CLAIMS
 - B NON-MONETARY DETERMINATIONS
 - C APPEALS
 - D WEEKS CLAIMED
 - E WAGE RECORDS
 - F TAX
8. MPU/WORKLOAD/STAFFYEARS - PERCENT CHANGE FROM PRIOR FISCAL YEAR
 - A INITIAL CLAIMS
 - B NON-MONETARY DETERMINATIONS
 - C APPEALS
 - D WEEKS CLAIMED
 - E WAGE RECORDS
 - F TAX

TABLE 1

F Y 2 0 2 0 A L L O C A T I O N
MPU'S USED TO DETERMINE ALLOCATION

STATE	IC	NM	AP	WC	WR	TAX
CONNECTICUT	16.970	70.438	187.757	0.959	0.028	47.681
MAINE	25.673	44.799	184.529	1.587	0.058	41.449
MASSACHUSETTS	14.920	58.153	247.736	0.652	0.054	26.455
NEW HAMPSHIRE	38.482	50.018	239.050	3.391	0.043	52.339
NEW JERSEY	21.145	38.220	165.136	1.372	0.023	40.146
NEW YORK	17.307	49.511	285.001	1.314	0.014	45.812
PUERTO RICO	48.734	81.526	286.633	2.951	0.037	56.904
RHODE ISLAND	22.010	43.288	181.063	1.463	0.036	34.238
VERMONT	17.949	55.503	348.712	2.166	0.265	50.945
VIRGIN ISLANDS	12.439	87.316	212.758	2.537	0.554	67.585
DELAWARE	35.296	55.008	263.565	3.173	0.046	50.644
DIST. OF COLUMBIA	51.383	108.262	325.872	0.394	0.079	51.978
MARYLAND	27.706	44.452	203.372	1.840	0.111	59.334
PENNSYLVANIA	16.411	42.353	193.336	1.500	0.025	47.543
VIRGINIA	62.040	66.141	258.004	2.836	0.100	37.059
WEST VIRGINIA	34.555	52.394	290.981	2.705	0.097	55.103
ALABAMA	30.964	57.856	251.318	2.170	0.008	55.586
FLORIDA	34.059	72.133	233.386	2.155	0.057	40.009
GEORGIA	39.519	46.666	266.380	2.005	0.037	46.108
KENTUCKY	20.954	37.535	196.162	0.989	0.072	50.841
MISSISSIPPI	36.082	43.432	206.773	5.362	0.072	53.780
NORTH CAROLINA	50.894	58.305	278.631	3.042	0.046	51.426
SOUTH CAROLINA	30.176	21.444	208.008	3.370	0.061	50.294
TENNESSEE	29.503	45.554	162.010	1.981	0.039	52.408
ARKANSAS	49.087	61.668	247.297	1.501	0.070	44.979
COLORADO	73.020	73.183	219.729	0.815	0.120	53.370
LOUISIANA	27.246	42.917	200.276	2.989	0.036	48.811
MONTANA	35.757	77.981	361.374	1.966	0.117	50.685
NEW MEXICO	37.776	44.150	196.353	1.987	0.047	49.465
NORTH DAKOTA	16.977	32.154	202.424	1.522	0.035	55.104
OKLAHOMA	40.602	53.287	208.691	2.050	0.063	47.583
SOUTH DAKOTA	49.020	50.607	234.409	2.854	0.051	43.935
TEXAS	30.836	32.387	177.279	1.850	0.079	42.414
UTAH	42.655	48.245	267.357	2.144	0.124	55.421
WYOMING	60.783	41.266	382.383	2.148	0.163	65.034
ILLINOIS	27.144	57.751	129.918	1.202	0.071	42.735
INDIANA	40.564	74.243	241.995	1.629	0.116	54.833
IOWA	20.463	38.630	188.064	2.095	0.076	43.064
KANSAS	25.006	49.104	237.288	3.964	0.091	46.859
MICHIGAN	25.940	33.598	245.575	1.967	0.023	42.469
MINNESOTA	28.142	32.672	197.734	1.771	0.033	38.033
MISSOURI	22.975	51.015	196.010	3.070	0.092	47.455
NEBRASKA	58.919	59.094	186.652	2.269	0.127	44.108
OHIO	25.080	69.297	318.242	2.025	0.041	53.456
WISCONSIN	21.993	46.052	207.002	1.610	0.051	47.425
ALASKA	28.425	46.496	118.135	1.858	0.139	69.075
ARIZONA	21.787	67.099	156.670	2.078	0.086	55.719
CALIFORNIA	28.729	57.268	196.808	1.340	0.303	8.194
HAWAII	25.584	66.693	153.618	3.632	0.225	52.384
IDAHO	34.789	71.698	253.511	1.676	0.027	57.736
NEVADA	21.138	45.131	285.684	1.537	0.047	49.207
OREGON	25.208	55.460	161.481	2.855	0.107	44.694
WASHINGTON	33.137	53.716	131.972	2.320	0.002	38.318

TABLE 2

F Y 2 0 2 0 A L L O C A T I O N
BASE WORKLOADS

STATE	IC	NM	AP	WC	WR	TAX
CONNECTICUT	174,569	51,564	11,362	1,724,359	8,012,609	105,798
MAINE	35,194	18,982	2,844	256,464	2,977,008	46,916
MASSACHUSETTS	294,906	112,076	15,540	3,033,477	16,915,178	228,823
NEW HAMPSHIRE	26,209	18,605	1,822	164,059	3,150,548	43,260
NEW JERSEY	486,154	147,250	29,387	4,524,354	19,380,979	240,812
NEW YORK	816,547	363,909	33,311	6,624,777	45,630,475	533,497
PUERTO RICO	109,877	25,692	2,347	1,077,828	3,326,635	51,438
RHODE ISLAND	55,482	16,470	3,419	413,763	2,283,722	35,332
VERMONT	28,142	7,679	899	182,478	1,732,910	23,268
VIRGIN ISLANDS	20,288	901	43	102,437	245,700	3,784
DELAWARE	32,211	13,154	2,627	243,567	2,456,154	30,675
DIST. OF COLUMBIA	30,759	17,618	1,476	375,859	2,844,417	35,161
MARYLAND	169,974	98,015	19,241	1,333,043	11,923,004	150,851
PENNSYLVANIA	768,339	247,639	52,901	5,333,335	27,659,091	306,715
VIRGINIA	141,663	65,998	10,928	1,080,320	18,095,797	225,424
WEST VIRGINIA	52,183	20,766	3,226	492,066	3,159,473	36,591
ALABAMA	132,875	53,442	8,646	765,430	8,783,341	91,060
FLORIDA	323,405	172,503	42,102	1,687,529	41,160,189	556,625
GEORGIA	286,486	94,040	20,422	1,207,599	20,832,254	245,304
KENTUCKY	167,814	53,607	12,006	856,972	8,970,137	95,835
MISSISSIPPI	53,312	61,264	10,978	366,474	5,455,623	57,670
NORTH CAROLINA	142,822	76,355	13,348	888,681	20,832,811	226,327
SOUTH CAROLINA	126,834	105,046	14,046	751,115	9,783,439	120,900
TENNESSEE	125,735	101,559	16,492	725,855	14,036,974	126,893
ARKANSAS	87,259	30,161	7,320	542,806	6,062,683	71,845
COLORADO	96,639	82,164	13,547	972,989	12,472,086	178,281
LOUISIANA	98,319	75,876	14,313	583,077	8,324,200	102,247
MONTANA	45,269	17,480	991	337,285	2,204,084	42,196
NEW MEXICO	40,532	29,532	6,636	426,376	3,777,920	48,668
NORTH DAKOTA	28,980	16,894	2,387	211,402	1,980,584	25,594
OKLAHOMA	71,830	42,404	7,983	632,576	7,427,053	91,612
SOUTH DAKOTA	11,185	6,566	613	83,773	1,969,208	28,434
TEXAS	664,216	467,775	87,275	5,824,113	55,286,053	557,536
UTAH	56,935	56,266	5,391	401,572	6,957,113	85,352
WYOMING	19,271	15,850	1,035	131,458	1,271,566	23,097
ILLINOIS	473,501	189,670	39,068	4,569,635	27,953,225	330,577
INDIANA	135,303	126,390	11,269	981,312	14,845,527	133,250
IOWA	143,550	46,199	11,416	898,320	7,367,155	80,385
KANSAS	85,841	51,458	7,235	456,822	6,286,925	76,212
MICHIGAN	407,367	341,082	23,926	2,454,502	20,671,524	222,241
MINNESOTA	193,176	114,855	13,163	1,948,675	13,560,231	136,233
MISSOURI	205,220	134,394	17,201	1,160,733	13,522,310	170,912
NEBRASKA	40,756	53,593	2,983	238,684	4,600,908	59,098
OHIO	325,437	202,547	15,066	2,485,922	27,418,561	230,536
WISCONSIN	272,700	176,923	14,161	1,474,395	13,689,367	146,538
ALASKA	84,574	42,963	1,495	410,676	1,518,748	18,520
ARIZONA	188,322	67,529	16,586	1,050,121	13,439,912	137,401
CALIFORNIA	2,083,347	620,889	145,660	15,815,801	103,946,352	1,419,989
HAWAII	61,982	26,804	2,956	343,560	2,677,175	33,080
IDAHO	57,610	31,385	2,738	288,817	3,449,770	55,645
NEVADA	114,129	68,262	6,470	852,469	6,863,032	72,036
OREGON	198,830	68,704	10,935	1,249,908	9,028,459	133,736
WASHINGTON	315,140	182,251	20,768	2,160,380	16,450,801	258,790

TABLE 3

FY 2020 ALLOCATION

STATE	HOURS PER STAFF YEAR
CONNECTICUT	1,694.36
MAINE	1,708.22
MASSACHUSETTS	1,581.10
NEW HAMPSHIRE	1,576.17
NEW JERSEY	1,447.07
NEW YORK	1,604.55
PUERTO RICO	798.27
RHODE ISLAND	1,466.57
VERMONT	1,747.54
VIRGIN ISLANDS	1,679.69
DELAWARE	1,655.67
DIST. OF COLUMBIA	1,629.00
MARYLAND	1,762.11
PENNSYLVANIA	1,920.07
VIRGINIA	1,766.78
WEST VIRGINIA	1,634.77
ALABAMA	1,716.28
FLORIDA	1,772.68
GEORGIA	1,735.04
KENTUCKY	1,623.28
MISSISSIPPI	1,787.56
NORTH CAROLINA	1,752.78
SOUTH CAROLINA	1,616.00
TENNESSEE	1,675.92
ARKANSAS	1,783.87
COLORADO	1,838.66
LOUISIANA	1,676.79
MONTANA	1,744.08
NEW MEXICO	1,760.42
NORTH DAKOTA	1,812.99
OKLAHOMA	1,777.35
SOUTH DAKOTA	1,760.97
TEXAS	1,710.26
UTAH	1,744.92
WYOMING	1,813.89
ILLINOIS	1,600.83
INDIANA	1,684.29
IOWA	1,775.28
KANSAS	1,781.62
MICHIGAN	1,716.80
MINNESOTA	1,731.98
MISSOURI	1,738.20
NEBRASKA	1,786.09
OHIO	1,720.11
WISCONSIN	1,742.44
ALASKA	1,666.45
ARIZONA	1,781.13
CALIFORNIA	1,717.24
HAWAII	1,667.89
IDAHO	1,789.47
NEVADA	1,735.81
OREGON	1,750.91
WASHINGTON	1,765.64

TABLE 4A

CALCULATION OF MPU ADJUSTMENTS
(INITIAL CLAIMS)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
COLORADO	90.540	0.331464	0.761597	73.020	96,639
VIRGINIA	75.983	0.331464	0.766999	62.040	141,663
WYOMING	73.953	0.331464	0.752313	60.783	19,271
NEBRASKA	71.527	0.331464	0.754891	58.919	40,756
DIST. OF COLUMBIA	61.455	0.331464	0.753691	51.383	30,759
NORTH CAROLINA	61.040	0.331464	0.767139	50.894	142,822
ARKANSAS	58.507	0.331464	0.760471	49.087	87,259
SOUTH DAKOTA	58.266	0.331464	0.751342	49.020	11,185
PUERTO RICO	58.079	0.331464	0.763185	48.734	109,877
UTAH	49.860	0.331464	0.756832	42.655	56,935
INDIANA	47.178	0.331464	0.766236	40.564	135,303
OKLAHOMA	47.141	0.331464	0.758620	40.602	71,830
GEORGIA	45.977	0.331464	0.784378	39.519	286,486
NEW HAMPSHIRE	44.252	0.331464	0.753145	38.482	26,209
NEW MEXICO	43.328	0.331464	0.754864	37.776	40,532
MISSISSIPPI	41.082	0.331464	0.756397	36.082	53,312
MONTANA	40.640	0.331464	0.755432	35.757	45,269
DELAWARE	40.012	0.331464	0.753865	35.296	32,211
IDAHO	39.361	0.331464	0.756913	34.789	57,610
WEST VIRGINIA	39.043	0.331464	0.756262	34.555	52,183
FLORIDA	38.633	0.331464	0.788808	34.059	323,405
WASHINGTON	37.378	0.331464	0.787817	33.137	315,140
TEXAS	34.515	0.331464	0.829705	30.836	664,216
ALABAMA	34.307	0.331464	0.765945	30.964	132,875
SOUTH CAROLINA	33.248	0.331464	0.765220	30.176	126,834
CALIFORNIA	32.492	0.331464	1.000000	28.729	2,083,347
TENNESSEE	32.345	0.331464	0.765088	29.503	125,735
ALASKA	30.879	0.331464	0.760149	28.425	84,574
MINNESOTA	30.555	0.331464	0.773181	28.142	193,176
MARYLAND	29.959	0.331464	0.770397	27.706	169,974
ILLINOIS	29.337	0.331464	0.806820	27.144	473,501
LOUISIANA	29.310	0.331464	0.761798	27.247	98,319
MICHIGAN	27.670	0.331464	0.798884	25.940	407,367
MAINE	27.184	0.331464	0.754223	25.673	35,194
HAWAII	27.074	0.331464	0.757438	25.584	61,982
OREGON	26.612	0.331464	0.773859	25.208	198,830
OHIO	26.476	0.331464	0.789052	25.080	325,437
KANSAS	26.309	0.331464	0.760301	25.006	85,841
MISSOURI	23.609	0.331464	0.774626	22.975	205,220
RHODE ISLAND	22.302	0.331464	0.756658	22.010	55,482
WISCONSIN	22.292	0.331464	0.782724	21.993	272,700
ARIZONA	22.011	0.331464	0.772598	21.787	188,322
NEW JERSEY	21.147	0.331464	0.808338	21.145	486,154
NEVADA	21.138	-1.000000	-1.000000	21.138	114,129
KENTUCKY	20.954	-1.000000	-1.000000	20.954	167,814
IOWA	20.463	-1.000000	-1.000000	20.463	143,550
VERMONT	17.949	-1.000000	-1.000000	17.949	28,142
NEW YORK	17.307	-1.000000	-1.000000	17.307	816,547
NORTH DAKOTA	16.977	-1.000000	-1.000000	16.977	28,980
CONNECTICUT	16.970	-1.000000	-1.000000	16.970	174,569
PENNSYLVANIA	16.411	-1.000000	-1.000000	16.411	768,339
MASSACHUSETTS	14.920	-1.000000	-1.000000	14.920	294,906
VIRGIN ISLANDS	12.439	-1.000000	-1.000000	12.439	20,288

TABLE 4B

CALCULATION OF MPU ADJUSTMENTS
(NONMONETARY DETERMINATIONS)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
DIST. OF COLUMBIA	136.588	0.397036	0.757094	108.262	17,618
VIRGIN ISLANDS	106.396	0.397036	0.750363	87.316	901
PUERTO RICO	98.466	0.397036	0.760345	81.526	25,692
MONTANA	93.292	0.397036	0.757038	77.981	17,480
INDIANA	89.111	0.397036	0.800891	74.243	126,390
COLORADO	87.094	0.397036	0.783083	73.183	82,164
FLORIDA	86.495	0.397036	0.819458	72.133	172,503
IDAHO	84.442	0.397036	0.762637	71.698	31,385
CONNECTICUT	82.822	0.397036	0.770762	70.438	51,564
OHIO	82.577	0.397036	0.831555	69.297	202,547
ARIZONA	78.143	0.397036	0.777190	67.099	67,529
HAWAII	77.227	0.397036	0.760793	66.693	26,804
VIRGINIA	76.745	0.397036	0.776574	66.141	65,998
ARKANSAS	70.048	0.397036	0.762144	61.668	30,161
CALIFORNIA	67.089	0.397036	1.000000	57.268	620,889
NEBRASKA	66.487	0.397036	0.771579	59.094	53,593
NORTH CAROLINA	65.471	0.397036	0.780744	58.305	76,355
MASSACHUSETTS	65.442	0.397036	0.795127	58.153	112,076
ILLINOIS	65.270	0.397036	0.826370	57.751	189,670
ALABAMA	64.702	0.397036	0.771518	57.856	53,442
OREGON	61.314	0.397036	0.777664	55.460	68,704
VERMONT	61.112	0.397036	0.753092	55.503	7,679
DELAWARE	60.429	0.397036	0.755296	55.008	13,154
WASHINGTON	59.235	0.397036	0.823383	53.716	182,251
OKLAHOMA	58.075	0.397036	0.767074	53.287	42,404
WEST VIRGINIA	56.720	0.397036	0.758361	52.394	20,766
MISSOURI	55.077	0.397036	0.804114	51.015	134,394
SOUTH DAKOTA	54.125	0.397036	0.752644	50.607	6,566
NEW YORK	53.467	0.397036	0.896527	49.511	363,909
NEW HAMPSHIRE	53.315	0.397036	0.757491	50.018	18,605
KANSAS	52.080	0.397036	0.770719	49.104	51,458
UTAH	50.853	0.397036	0.772655	48.245	56,266
GEORGIA	48.630	0.397036	0.787865	46.666	94,040
ALASKA	48.311	0.397036	0.767299	46.496	42,963
WISCONSIN	47.841	0.397036	0.821238	46.052	176,923
TENNESSEE	47.019	0.397036	0.790893	45.554	101,559
NEVADA	46.371	0.397036	0.777486	45.131	68,262
MAINE	45.851	0.397036	0.757643	44.799	18,982
MARYLAND	45.410	0.397036	0.789466	44.452	98,015
NEW MEXICO	44.929	0.397036	0.761891	44.150	29,532
MISSISSIPPI	43.912	0.397036	0.774668	43.432	61,264
RHODE ISLAND	43.689	0.397036	0.756632	43.288	16,470
LOUISIANA	43.170	0.397036	0.780551	42.917	75,876
PENNSYLVANIA	42.353	-1.000000	-1.000000	42.353	247,639
WYOMING	41.266	-1.000000	-1.000000	41.266	15,850
IOWA	38.630	-1.000000	-1.000000	38.630	46,199
NEW JERSEY	38.220	-1.000000	-1.000000	38.220	147,250
KENTUCKY	37.535	-1.000000	-1.000000	37.535	53,607
MICHIGAN	33.598	-1.000000	-1.000000	33.598	341,082
MINNESOTA	32.672	-1.000000	-1.000000	32.672	114,855
TEXAS	32.387	-1.000000	-1.000000	32.387	467,775
NORTH DAKOTA	32.154	-1.000000	-1.000000	32.154	16,894
SOUTH CAROLINA	21.444	-1.000000	-1.000000	21.444	105,046

TABLE 4C

CALCULATION OF MPU ADJUSTMENTS
(APPEALS)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
WYOMING	504.574	0.502413	0.751776	382.383	1,035
MONTANA	470.795	0.502413	0.751701	361.374	991
VERMONT	450.416	0.502413	0.751543	348.712	899
DIST. OF COLUMBIA	413.906	0.502413	0.752533	325.872	1,476
OHIO	405.874	0.502413	0.775858	318.242	15,066
WEST VIRGINIA	358.234	0.502413	0.755537	290.981	3,226
NEW YORK	355.905	0.502413	0.807173	285.001	33,311
PUERTO RICO	351.017	0.502413	0.754028	286.633	2,347
NEVADA	350.459	0.502413	0.761105	285.684	6,470
NORTH CAROLINA	340.571	0.502413	0.772910	278.631	13,348
GEORGIA	321.948	0.502413	0.785051	266.380	20,422
UTAH	320.575	0.502413	0.759253	267.357	5,391
DELAWARE	313.933	0.502413	0.754509	263.565	2,627
VIRGINIA	306.421	0.502413	0.768756	258.004	10,928
IDAHO	297.758	0.502413	0.754699	253.511	2,738
ALABAMA	295.162	0.502413	0.764839	251.318	8,646
MASSACHUSETTS	290.400	0.502413	0.776672	247.736	15,540
ARKANSAS	288.432	0.502413	0.762564	247.297	7,320
MICHIGAN	288.126	0.502413	0.791065	245.575	23,926
INDIANA	280.386	0.502413	0.769341	241.995	11,269
NEW HAMPSHIRE	274.347	0.502413	0.753127	239.050	1,822
KANSAS	272.196	0.502413	0.762418	237.288	7,235
FLORIDA	270.217	0.502413	0.822261	233.386	42,102
SOUTH DAKOTA	266.737	0.502413	0.751052	234.409	613
COLORADO	244.293	0.502413	0.773251	219.729	13,547
VIRGIN ISLANDS	231.926	0.502413	0.750074	212.758	43
OKLAHOMA	225.892	0.502413	0.763701	208.691	7,983
SOUTH CAROLINA	225.158	0.502413	0.774108	208.008	14,046
WISCONSIN	223.517	0.502413	0.774305	207.002	14,161
MISSISSIPPI	222.955	0.502413	0.768842	206.773	10,978
MARYLAND	217.841	0.502413	0.783024	203.372	19,241
NORTH DAKOTA	215.454	0.502413	0.754097	202.424	2,387
CALIFORNIA	212.706	0.502413	1.000000	196.808	145,660
LOUISIANA	212.516	0.502413	0.774566	200.276	14,313
MINNESOTA	208.310	0.502413	0.772592	197.734	13,163
NEW MEXICO	205.825	0.502413	0.761390	196.353	6,636
KENTUCKY	205.701	0.502413	0.770606	196.162	12,006
MISSOURI	205.633	0.502413	0.779523	196.010	17,201
PENNSYLVANIA	202.313	0.502413	0.840795	193.336	52,901
IOWA	192.478	0.502413	0.769594	188.064	11,416
CONNECTICUT	191.976	0.502413	0.769501	187.757	11,362
NEBRASKA	190.068	0.502413	0.755120	186.652	2,983
MAINE	186.647	0.502413	0.754881	184.529	2,844
RHODE ISLAND	181.063	-1.000000	-1.000000	181.063	3,419
TEXAS	177.279	-1.000000	-1.000000	177.279	87,275
NEW JERSEY	165.136	-1.000000	-1.000000	165.136	29,387
TENNESSEE	162.010	-1.000000	-1.000000	162.010	16,492
OREGON	161.481	-1.000000	-1.000000	161.481	10,935
ARIZONA	156.670	-1.000000	-1.000000	156.670	16,586
HAWAII	153.618	-1.000000	-1.000000	153.618	2,956
WASHINGTON	131.972	-1.000000	-1.000000	131.972	20,768
ILLINOIS	129.918	-1.000000	-1.000000	129.918	39,068
ALASKA	118.135	-1.000000	-1.000000	118.135	1,495

TABLE 4D

CALCULATION OF MPU ADJUSTMENTS
(WEEKS CLAIMED)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
MISSISSIPPI	7.075	0.398673	0.765731	5.362	366,474
KANSAS	5.071	0.398673	0.769609	3.964	456,822
HAWAII	4.584	0.398673	0.764747	3.632	343,560
SOUTH CAROLINA	4.234	0.398673	0.782242	3.370	751,115
NEW HAMPSHIRE	4.225	0.398673	0.757042	3.391	164,059
DELAWARE	3.917	0.398673	0.760455	3.173	243,567
MISSOURI	3.822	0.398673	0.799824	3.070	1,160,733
NORTH CAROLINA	3.766	0.398673	0.788147	3.042	888,681
LOUISIANA	3.671	0.398673	0.775029	2.989	583,077
PUERTO RICO	3.643	0.398673	0.796266	2.951	1,077,828
OREGON	3.511	0.398673	0.803652	2.855	1,249,908
VIRGINIA	3.474	0.398673	0.796373	2.836	1,080,320
SOUTH DAKOTA	3.452	0.398673	0.753596	2.854	83,773
WEST VIRGINIA	3.257	0.398673	0.771122	2.705	492,066
VIRGIN ISLANDS	2.999	0.398673	0.754397	2.537	102,437
WASHINGTON	2.754	0.398673	0.842734	2.320	2,160,380
NEBRASKA	2.620	0.398673	0.760246	2.269	238,684
FLORIDA	2.493	0.398673	0.822437	2.155	1,687,529
ALABAMA	2.491	0.398673	0.782856	2.170	765,430
VERMONT	2.471	0.398673	0.757833	2.166	182,478
UTAH	2.444	0.398673	0.767237	2.144	401,572
WYOMING	2.443	0.398673	0.755643	2.148	131,458
IOWA	2.385	0.398673	0.788560	2.095	898,320
ARIZONA	2.364	0.398673	0.795076	2.078	1,050,121
OHIO	2.316	0.398673	0.856708	2.025	2,485,922
OKLAHOMA	2.314	0.398673	0.777153	2.050	632,576
GEORGIA	2.260	0.398673	0.801836	2.005	1,207,599
MICHIGAN	2.228	0.398673	0.855359	1.967	2,454,502
NEW MEXICO	2.219	0.398673	0.768302	1.987	426,376
TENNESSEE	2.216	0.398673	0.781157	1.981	725,855
MONTANA	2.186	0.398673	0.764478	1.966	337,285
TEXAS	2.107	0.398673	1.000000	1.850	5,824,113
ALASKA	2.032	0.398673	0.767628	1.858	410,676
MARYLAND	2.019	0.398673	0.807221	1.840	1,333,043
MINNESOTA	1.924	0.398673	0.833647	1.771	1,948,675
IDAHO	1.769	0.398673	0.762397	1.676	288,817
INDIANA	1.706	0.398673	0.792123	1.629	981,312
WISCONSIN	1.680	0.398673	0.813288	1.610	1,474,395
MAINE	1.641	0.398673	0.761009	1.587	256,464
NEVADA	1.571	0.398673	0.786592	1.537	852,469
NORTH DAKOTA	1.548	0.398673	0.759074	1.522	211,402
PENNSYLVANIA	1.523	0.398673	0.978933	1.500	5,333,335
ARKANSAS	1.518	0.398673	0.773300	1.501	542,806
RHODE ISLAND	1.463	-1.000000	-1.000000	1.463	413,763
NEW JERSEY	1.372	-1.000000	-1.000000	1.372	4,524,354
CALIFORNIA	1.340	-1.000000	-1.000000	1.340	15,815,801
NEW YORK	1.314	-1.000000	-1.000000	1.314	6,624,777
ILLINOIS	1.202	-1.000000	-1.000000	1.202	4,569,635
KENTUCKY	0.989	-1.000000	-1.000000	0.989	856,972
CONNECTICUT	0.959	-1.000000	-1.000000	0.959	1,724,359
COLORADO	0.815	-1.000000	-1.000000	0.815	972,989
MASSACHUSETTS	0.652	-1.000000	-1.000000	0.652	3,033,477
DIST. OF COLUMBIA	0.394	-1.000000	-1.000000	0.394	375,859

TABLE 4E

CALCULATION OF MPU ADJUSTMENTS
(WAGE RECORDS)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
VIRGIN ISLANDS	0.618	0.145443	0.750591	0.554	245,700
CALIFORNIA	0.349	0.145443	1.000000	0.303	103,946,352
VERMONT	0.293	0.145443	0.754168	0.265	1,732,910
HAWAII	0.248	0.145443	0.756439	0.225	2,677,175
WYOMING	0.179	0.145443	0.753058	0.163	1,271,566
ALASKA	0.152	0.145443	0.753653	0.139	1,518,748
NEBRASKA	0.138	0.145443	0.761066	0.127	4,600,908
UTAH	0.135	0.145443	0.766732	0.124	6,957,113
COLORADO	0.131	0.145443	0.779996	0.120	12,472,086
INDIANA	0.127	0.145443	0.785705	0.116	14,845,527
MONTANA	0.127	0.145443	0.755301	0.117	2,204,084
MARYLAND	0.121	0.145443	0.778676	0.111	11,923,004
OREGON	0.116	0.145443	0.771714	0.107	9,028,459
VIRGINIA	0.109	0.145443	0.793522	0.100	18,095,797
WEST VIRGINIA	0.105	0.145443	0.757599	0.097	3,159,473
MISSOURI	0.099	0.145443	0.782522	0.092	13,522,310
KANSAS	0.098	0.145443	0.765121	0.091	6,286,925
ARIZONA	0.092	0.145443	0.782324	0.086	13,439,912
DIST. OF COLUMBIA	0.085	0.145443	0.756841	0.079	2,844,417
TEXAS	0.085	0.145443	0.882968	0.079	55,286,053
IOWA	0.081	0.145443	0.767719	0.076	7,367,155
KENTUCKY	0.077	0.145443	0.771574	0.072	8,970,137
MISSISSIPPI	0.077	0.145443	0.763121	0.072	5,455,623
ILLINOIS	0.076	0.145443	0.817230	0.071	27,953,225
ARKANSAS	0.074	0.145443	0.764581	0.070	6,062,683
OKLAHOMA	0.066	0.145443	0.767863	0.063	7,427,053
SOUTH CAROLINA	0.064	0.145443	0.773530	0.061	9,783,439
MAINE	0.061	0.145443	0.757160	0.058	2,977,008
FLORIDA	0.060	0.145443	0.848994	0.057	41,160,189
MASSACHUSETTS	0.057	0.145443	0.790682	0.054	16,915,178
SOUTH DAKOTA	0.053	0.145443	0.754736	0.051	1,969,208
WISCONSIN	0.053	0.145443	0.782924	0.051	13,689,367
NEVADA	0.049	0.145443	0.766506	0.047	6,863,032
NORTH CAROLINA	0.048	0.145443	0.800105	0.046	20,832,811
NEW MEXICO	0.048	0.145443	0.759086	0.047	3,777,920
DELAWARE	0.047	0.145443	0.755907	0.046	2,456,154
NEW HAMPSHIRE	0.043	0.145443	0.757577	0.043	3,150,548
OHIO	0.041	0.145443	0.815944	0.041	27,418,561
TENNESSEE	0.039	0.145443	0.783760	0.039	14,036,974
GEORGIA	0.037	0.145443	0.800103	0.037	20,832,254
PUERTO RICO	0.037	0.145443	0.758001	0.037	3,326,635
LOUISIANA	0.036	0.145443	0.770020	0.036	8,324,200
RHODE ISLAND	0.036	0.145443	0.755493	0.036	2,283,722
NORTH DAKOTA	0.035	-1.000000	-1.000000	0.035	1,980,584
MINNESOTA	0.033	-1.000000	-1.000000	0.033	13,560,231
CONNECTICUT	0.028	-1.000000	-1.000000	0.028	8,012,609
IDAHO	0.027	-1.000000	-1.000000	0.027	3,449,770
PENNSYLVANIA	0.025	-1.000000	-1.000000	0.025	27,659,091
MICHIGAN	0.023	-1.000000	-1.000000	0.023	20,671,524
NEW JERSEY	0.023	-1.000000	-1.000000	0.023	19,380,979
NEW YORK	0.014	-1.000000	-1.000000	0.014	45,630,475
ALABAMA	0.008	-1.000000	-1.000000	0.008	8,783,341
WASHINGTON	0.002	-1.000000	-1.000000	0.002	16,450,801

TABLE 4F

CALCULATION OF MPU ADJUSTMENTS
(TAX)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
ALASKA	92.561	0.617615	0.758304	69.075	18,520
VIRGIN ISLANDS	89.397	0.617615	0.751697	67.585	3,784
WYOMING	85.062	0.617615	0.760357	65.034	23,097
MARYLAND	76.595	0.617615	0.817642	59.334	150,851
IDAHO	71.801	0.617615	0.774951	57.736	55,645
PUERTO RICO	70.143	0.617615	0.773065	56.904	51,438
ARIZONA	69.091	0.617615	0.811611	55.719	137,401
ALABAMA	68.163	0.617615	0.790831	55.586	91,060
UTAH	67.761	0.617615	0.788272	55.421	85,352
INDIANA	67.257	0.617615	0.809750	54.833	133,250
WEST VIRGINIA	66.507	0.617615	0.766407	55.103	36,591
NORTH DAKOTA	66.370	0.617615	0.761476	55.104	25,594
OHIO	65.761	0.617615	0.853373	53.456	230,536
COLORADO	64.892	0.617615	0.829941	53.370	178,281
MISSISSIPPI	64.238	0.617615	0.775859	53.780	57,670
TENNESSEE	62.336	0.617615	0.806899	52.408	126,893
NORTH CAROLINA	61.423	0.617615	0.851485	51.426	226,327
NEW HAMPSHIRE	61.325	0.617615	0.769398	52.339	43,260
HAWAII	61.310	0.617615	0.764833	52.384	33,080
DIST. OF COLUMBIA	60.561	0.617615	0.765766	51.978	35,161
KENTUCKY	58.930	0.617615	0.792973	50.841	95,835
VERMONT	58.499	0.617615	0.760433	50.945	23,268
MONTANA	58.165	0.617615	0.768921	50.685	42,196
SOUTH CAROLINA	58.070	0.617615	0.804212	50.294	120,900
DELAWARE	57.992	0.617615	0.763755	50.644	30,675
NEW MEXICO	55.888	0.617615	0.771823	49.465	48,668
NEVADA	55.557	0.617615	0.782301	49.207	72,036
LOUISIANA	54.994	0.617615	0.795848	48.811	102,247
PENNSYLVANIA	53.766	0.617615	0.887531	47.543	306,715
CONNECTICUT	52.792	0.617615	0.797440	47.681	105,798
MISSOURI	52.714	0.617615	0.826637	47.455	170,912
OKLAHOMA	52.521	0.617615	0.791079	47.583	91,612
WISCONSIN	52.513	0.617615	0.815708	47.425	146,538
NEW YORK	51.149	0.617615	0.989221	45.812	533,497
KANSAS	51.033	0.617615	0.784174	46.859	76,212
GEORGIA	50.292	0.617615	0.859995	46.108	245,304
ARKANSAS	47.377	0.617615	0.782215	44.979	71,845
OREGON	46.977	0.617615	0.809967	44.694	133,736
NEBRASKA	45.670	0.617615	0.776500	44.108	59,098
SOUTH DAKOTA	45.289	0.617615	0.762750	43.935	28,434
IOWA	43.677	0.617615	0.786045	43.064	80,385
ILLINOIS	43.135	0.617615	0.898231	42.735	330,577
MICHIGAN	42.530	0.617615	0.849653	42.469	222,241
TEXAS	42.414	-1.000000	-1.000000	42.414	557,536
MAINE	41.449	-1.000000	-1.000000	41.449	46,916
NEW JERSEY	40.146	-1.000000	-1.000000	40.146	240,812
FLORIDA	40.009	-1.000000	-1.000000	40.009	556,625
WASHINGTON	38.318	-1.000000	-1.000000	38.318	258,790
MINNESOTA	38.033	-1.000000	-1.000000	38.033	136,233
VIRGINIA	37.059	-1.000000	-1.000000	37.059	225,424
RHODE ISLAND	34.238	-1.000000	-1.000000	34.238	35,332
MASSACHUSETTS	26.455	-1.000000	-1.000000	26.455	228,823
CALIFORNIA	8.194	-1.000000	-1.000000	8.194	1,419,989

TABLE 5A

PERCENT DECREASE FROM STATE MPU
(INITIAL CLAIMS)

STATE	MPU	ADJ MPU	% DECREASE
COLORADO	90.540	73.020	-19.35
VIRGINIA	75.983	62.040	-18.35
WYOMING	73.953	60.783	-17.81
NEBRASKA	71.527	58.919	-17.63
DIST. OF COLUMBIA	61.455	51.383	-16.39
NORTH CAROLINA	61.040	50.894	-16.62
ARKANSAS	58.507	49.087	-16.10
SOUTH DAKOTA	58.266	49.020	-15.87
PUERTO RICO	58.079	48.734	-16.09
UTAH	49.860	42.655	-14.45
INDIANA	47.178	40.564	-14.02
OKLAHOMA	47.141	40.602	-13.87
GEORGIA	45.977	39.519	-14.05
NEW HAMPSHIRE	44.252	38.482	-13.04
NEW MEXICO	43.328	37.776	-12.81
MISSISSIPPI	41.082	36.082	-12.17
MONTANA	40.640	35.757	-12.02
DELAWARE	40.012	35.296	-11.79
IDAHO	39.361	34.789	-11.62
WEST VIRGINIA	39.043	34.555	-11.50
FLORIDA	38.633	34.059	-11.84
WASHINGTON	37.378	33.137	-11.35
TEXAS	34.515	30.836	-10.66
ALABAMA	34.307	30.964	-9.74
SOUTH CAROLINA	33.248	30.176	-9.24
CALIFORNIA	32.492	28.729	-11.58
TENNESSEE	32.345	29.503	-8.79
ALASKA	30.879	28.425	-7.95
MINNESOTA	30.555	28.142	-7.90
MARYLAND	29.959	27.706	-7.52
ILLINOIS	29.337	27.144	-7.48
LOUISIANA	29.310	27.247	-7.04
MICHIGAN	27.670	25.940	-6.25
MAINE	27.184	25.673	-5.56
HAWAII	27.074	25.584	-5.50
OREGON	26.612	25.208	-5.28
OHIO	26.476	25.080	-5.27
KANSAS	26.309	25.006	-4.95
MISSOURI	23.609	22.975	-2.69
RHODE ISLAND	22.302	22.010	-1.31
WISCONSIN	22.292	21.993	-1.34
ARIZONA	22.011	21.787	-1.02
NEW JERSEY	21.147	21.145	-0.01
NEVADA	21.138	21.138	0.00
KENTUCKY	20.954	20.954	0.00
IOWA	20.463	20.463	0.00
VERMONT	17.949	17.949	0.00
NEW YORK	17.307	17.307	0.00
NORTH DAKOTA	16.977	16.977	0.00
CONNECTICUT	16.970	16.970	0.00
PENNSYLVANIA	16.411	16.411	0.00
MASSACHUSETTS	14.920	14.920	0.00
VIRGIN ISLANDS	12.439	12.439	0.00

TABLE 5B

PERCENT DECREASE FROM STATE MPU
(NONMONETARY DETERMINATIONS)

STATE	MPU	ADJ MPU	% DECREASE
DIST. OF COLUMBIA	136.588	108.262	-20.74
VIRGIN ISLANDS	106.396	87.316	-17.93
PUERTO RICO	98.466	81.526	-17.20
MONTANA	93.292	77.981	-16.41
INDIANA	89.111	74.243	-16.68
COLORADO	87.094	73.183	-15.97
FLORIDA	86.495	72.133	-16.60
IDAHO	84.442	71.698	-15.09
CONNECTICUT	82.822	70.438	-14.95
OHIO	82.577	69.297	-16.08
ARIZONA	78.143	67.099	-14.13
HAWAII	77.227	66.693	-13.64
VIRGINIA	76.745	66.141	-13.82
ARKANSAS	70.048	61.668	-11.96
CALIFORNIA	67.089	57.268	-14.64
NEBRASKA	66.487	59.094	-11.12
NORTH CAROLINA	65.471	58.305	-10.95
MASSACHUSETTS	65.442	58.153	-11.14
ILLINOIS	65.270	57.751	-11.52
ALABAMA	64.702	57.856	-10.58
OREGON	61.314	55.460	-9.55
VERMONT	61.112	55.503	-9.18
DELAWARE	60.429	55.008	-8.97
WASHINGTON	59.235	53.716	-9.32
OKLAHOMA	58.075	53.287	-8.24
WEST VIRGINIA	56.720	52.394	-7.63
MISSOURI	55.077	51.015	-7.38
SOUTH DAKOTA	54.125	50.607	-6.50
NEW YORK	53.467	49.511	-7.40
NEW HAMPSHIRE	53.315	50.018	-6.18
KANSAS	52.080	49.104	-5.71
UTAH	50.853	48.245	-5.13
GEORGIA	48.630	46.666	-4.04
ALASKA	48.311	46.496	-3.76
WISCONSIN	47.841	46.052	-3.74
TENNESSEE	47.019	45.554	-3.12
NEVADA	46.371	45.131	-2.67
MAINE	45.851	44.799	-2.29
MARYLAND	45.410	44.452	-2.11
NEW MEXICO	44.929	44.150	-1.73
MISSISSIPPI	43.912	43.432	-1.09
RHODE ISLAND	43.689	43.288	-0.92
LOUISIANA	43.170	42.917	-0.59
PENNSYLVANIA	42.353	42.353	0.00
WYOMING	41.266	41.266	0.00
IOWA	38.630	38.630	0.00
NEW JERSEY	38.220	38.220	0.00
KENTUCKY	37.535	37.535	0.00
MICHIGAN	33.598	33.598	0.00
MINNESOTA	32.672	32.672	0.00
TEXAS	32.387	32.387	0.00
NORTH DAKOTA	32.154	32.154	0.00
SOUTH CAROLINA	21.444	21.444	0.00

TABLE 5C

PERCENT DECREASE FROM STATE MPU
(APPEALS)

STATE	MPU	ADJ MPU	% DECREASE
WYOMING	504.574	382.383	-24.22
MONTANA	470.795	361.374	-23.24
VERMONT	450.416	348.712	-22.58
DIST. OF COLUMBIA	413.906	325.872	-21.27
OHIO	405.874	318.242	-21.59
WEST VIRGINIA	358.234	290.981	-18.77
NEW YORK	355.905	285.001	-19.92
PUERTO RICO	351.017	286.633	-18.34
NEVADA	350.459	285.684	-18.48
NORTH CAROLINA	340.571	278.631	-18.19
GEORGIA	321.948	266.380	-17.26
UTAH	320.575	267.357	-16.60
DELAWARE	313.933	263.565	-16.04
VIRGINIA	306.421	258.004	-15.80
IDAHO	297.758	253.511	-14.86
ALABAMA	295.162	251.318	-14.85
MASSACHUSETTS	290.400	247.736	-14.69
ARKANSAS	288.432	247.297	-14.26
MICHIGAN	288.126	245.575	-14.77
INDIANA	280.386	241.995	-13.69
NEW HAMPSHIRE	274.347	239.050	-12.87
KANSAS	272.196	237.288	-12.82
FLORIDA	270.217	233.386	-13.63
SOUTH DAKOTA	266.737	234.409	-12.12
COLORADO	244.293	219.729	-10.06
VIRGIN ISLANDS	231.926	212.758	-8.26
OKLAHOMA	225.892	208.691	-7.61
SOUTH CAROLINA	225.158	208.008	-7.62
WISCONSIN	223.517	207.002	-7.39
MISSISSIPPI	222.955	206.773	-7.26
MARYLAND	217.841	203.372	-6.64
NORTH DAKOTA	215.454	202.424	-6.05
CALIFORNIA	212.706	196.808	-7.47
LOUISIANA	212.516	200.276	-5.76
MINNESOTA	208.310	197.734	-5.08
NEW MEXICO	205.825	196.353	-4.60
KENTUCKY	205.701	196.162	-4.64
MISSOURI	205.633	196.010	-4.68
PENNSYLVANIA	202.313	193.336	-4.44
IOWA	192.478	188.064	-2.29
CONNECTICUT	191.976	187.757	-2.20
NEBRASKA	190.068	186.652	-1.80
MAINE	186.647	184.529	-1.13
RHODE ISLAND	181.063	181.063	0.00
TEXAS	177.279	177.279	0.00
NEW JERSEY	165.136	165.136	0.00
TENNESSEE	162.010	162.010	0.00
OREGON	161.481	161.481	0.00
ARIZONA	156.670	156.670	0.00
HAWAII	153.618	153.618	0.00
WASHINGTON	131.972	131.972	0.00
ILLINOIS	129.918	129.918	0.00
ALASKA	118.135	118.135	0.00

TABLE 5D

PERCENT DECREASE FROM STATE MPU
(WEEKS CLAIMED)

STATE	MPU	ADJ MPU	% DECREASE
MISSISSIPPI	7.075	5.362	-24.21
KANSAS	5.071	3.964	-21.83
HAWAII	4.584	3.632	-20.77
SOUTH CAROLINA	4.234	3.370	-20.41
NEW HAMPSHIRE	4.225	3.391	-19.74
DELAWARE	3.917	3.173	-18.99
MISSOURI	3.822	3.070	-19.68
NORTH CAROLINA	3.766	3.042	-19.22
LOUISIANA	3.671	2.989	-18.58
PUERTO RICO	3.643	2.951	-19.00
OREGON	3.511	2.855	-18.68
VIRGINIA	3.474	2.836	-18.36
SOUTH DAKOTA	3.452	2.854	-17.32
WEST VIRGINIA	3.257	2.705	-16.95
VIRGIN ISLANDS	2.999	2.537	-15.41
WASHINGTON	2.754	2.320	-15.76
NEBRASKA	2.620	2.269	-13.40
FLORIDA	2.493	2.155	-13.56
ALABAMA	2.491	2.170	-12.89
VERMONT	2.471	2.166	-12.34
UTAH	2.444	2.144	-12.27
WYOMING	2.443	2.148	-12.08
IOWA	2.385	2.095	-12.16
ARIZONA	2.364	2.078	-12.10
OHIO	2.316	2.025	-12.56
OKLAHOMA	2.314	2.050	-11.41
GEORGIA	2.260	2.005	-11.28
MICHIGAN	2.228	1.967	-11.71
NEW MEXICO	2.219	1.987	-10.46
TENNESSEE	2.216	1.981	-10.60
MONTANA	2.186	1.966	-10.06
TEXAS	2.107	1.850	-12.20
ALASKA	2.032	1.858	-8.56
MARYLAND	2.019	1.840	-8.87
MINNESOTA	1.924	1.771	-7.95
IDAHO	1.769	1.676	-5.26
INDIANA	1.706	1.629	-4.51
WISCONSIN	1.680	1.610	-4.17
MAINE	1.641	1.587	-3.29
NEVADA	1.571	1.537	-2.16
NORTH DAKOTA	1.548	1.522	-1.68
PENNSYLVANIA	1.523	1.500	-1.51
ARKANSAS	1.518	1.501	-1.12
RHODE ISLAND	1.463	1.463	0.00
NEW JERSEY	1.372	1.372	0.00
CALIFORNIA	1.340	1.340	0.00
NEW YORK	1.314	1.314	0.00
ILLINOIS	1.202	1.202	0.00
KENTUCKY	0.989	0.989	0.00
CONNECTICUT	0.959	0.959	0.00
COLORADO	0.815	0.815	0.00
MASSACHUSETTS	0.652	0.652	0.00
DIST. OF COLUMBIA	0.394	0.394	0.00

TABLE 5E

PERCENT DECREASE FROM STATE MPU
(WAGE RECORDS)

STATE	MPU	ADJ MPU	% DECREASE
VIRGIN ISLANDS	0.618	0.554	-10.36
CALIFORNIA	0.349	0.303	-13.18
VERMONT	0.293	0.265	-9.56
HAWAII	0.248	0.225	-9.27
WYOMING	0.179	0.163	-8.94
ALASKA	0.152	0.139	-8.55
NEBRASKA	0.138	0.127	-7.97
UTAH	0.135	0.124	-8.15
COLORADO	0.131	0.120	-8.40
INDIANA	0.127	0.116	-8.66
MONTANA	0.127	0.117	-7.87
MARYLAND	0.121	0.111	-8.26
OREGON	0.116	0.107	-7.76
VIRGINIA	0.109	0.100	-8.26
WEST VIRGINIA	0.105	0.097	-7.62
MISSOURI	0.099	0.092	-7.07
KANSAS	0.098	0.091	-7.14
ARIZONA	0.092	0.086	-6.52
DIST. OF COLUMBIA	0.085	0.079	-7.06
TEXAS	0.085	0.079	-7.06
IOWA	0.081	0.076	-6.17
KENTUCKY	0.077	0.072	-6.49
MISSISSIPPI	0.077	0.072	-6.49
ILLINOIS	0.076	0.071	-6.58
ARKANSAS	0.074	0.070	-5.41
OKLAHOMA	0.066	0.063	-4.55
SOUTH CAROLINA	0.064	0.061	-4.69
MAINE	0.061	0.058	-4.92
FLORIDA	0.060	0.057	-5.00
MASSACHUSETTS	0.057	0.054	-5.26
SOUTH DAKOTA	0.053	0.051	-3.77
WISCONSIN	0.053	0.051	-3.77
NEVADA	0.049	0.047	-4.08
NORTH CAROLINA	0.048	0.046	-4.17
NEW MEXICO	0.048	0.047	-2.08
DELAWARE	0.047	0.046	-2.13
NEW HAMPSHIRE	0.043	0.043	0.00
OHIO	0.041	0.041	0.00
TENNESSEE	0.039	0.039	0.00
GEORGIA	0.037	0.037	0.00
PUERTO RICO	0.037	0.037	0.00
LOUISIANA	0.036	0.036	0.00
RHODE ISLAND	0.036	0.036	0.00
NORTH DAKOTA	0.035	0.035	0.00
MINNESOTA	0.033	0.033	0.00
CONNECTICUT	0.028	0.028	0.00
IDAHO	0.027	0.027	0.00
PENNSYLVANIA	0.025	0.025	0.00
MICHIGAN	0.023	0.023	0.00
NEW JERSEY	0.023	0.023	0.00
NEW YORK	0.014	0.014	0.00
ALABAMA	0.008	0.008	0.00
WASHINGTON	0.002	0.002	0.00

TABLE 5F

PERCENT DECREASE FROM STATE MPU
(TAX)

STATE	MPU	ADJ MPU	% DECREASE
ALASKA	92.561	69.075	-25.37
VIRGIN ISLANDS	89.397	67.585	-24.40
WYOMING	85.062	65.034	-23.55
MARYLAND	76.595	59.334	-22.54
IDAHO	71.801	57.736	-19.59
PUERTO RICO	70.143	56.904	-18.87
ARIZONA	69.091	55.719	-19.35
ALABAMA	68.163	55.586	-18.45
UTAH	67.761	55.421	-18.21
INDIANA	67.257	54.833	-18.47
WEST VIRGINIA	66.507	55.103	-17.15
NORTH DAKOTA	66.370	55.104	-16.97
OHIO	65.761	53.456	-18.71
COLORADO	64.892	53.370	-17.76
MISSISSIPPI	64.238	53.780	-16.28
TENNESSEE	62.336	52.408	-15.93
NORTH CAROLINA	61.423	51.426	-16.28
NEW HAMPSHIRE	61.325	52.339	-14.65
HAWAII	61.310	52.384	-14.56
DIST. OF COLUMBIA	60.561	51.978	-14.17
KENTUCKY	58.930	50.841	-13.73
VERMONT	58.499	50.945	-12.91
MONTANA	58.165	50.685	-12.86
SOUTH CAROLINA	58.070	50.294	-13.39
DELAWARE	57.992	50.644	-12.67
NEW MEXICO	55.888	49.465	-11.49
NEVADA	55.557	49.207	-11.43
LOUISIANA	54.994	48.811	-11.24
PENNSYLVANIA	53.766	47.543	-11.57
CONNECTICUT	52.792	47.681	-9.68
MISSOURI	52.714	47.455	-9.98
OKLAHOMA	52.521	47.583	-9.40
WISCONSIN	52.513	47.425	-9.69
NEW YORK	51.149	45.812	-10.43
KANSAS	51.033	46.859	-8.18
GEORGIA	50.292	46.108	-8.32
ARKANSAS	47.377	44.979	-5.06
OREGON	46.977	44.694	-4.86
NEBRASKA	45.670	44.108	-3.42
SOUTH DAKOTA	45.289	43.935	-2.99
IOWA	43.677	43.064	-1.40
ILLINOIS	43.135	42.735	-0.93
MICHIGAN	42.530	42.469	-0.14
TEXAS	42.414	42.414	0.00
MAINE	41.449	41.449	0.00
NEW JERSEY	40.146	40.146	0.00
FLORIDA	40.009	40.009	0.00
WASHINGTON	38.318	38.318	0.00
MINNESOTA	38.033	38.033	0.00
VIRGINIA	37.059	37.059	0.00
RHODE ISLAND	34.238	34.238	0.00
MASSACHUSETTS	26.455	26.455	0.00
CALIFORNIA	8.194	8.194	0.00

TABLE 6A

COMPUTATION OF SUPPORT STAFFYEARS
AND COMPARISON TO FY 2019

STATE	RATIO OF SUPPORT TO		FY 2018 SUPPORT	PRIOR YEAR SUPPORT
	OPERATING POSITIONS	OPERATING POSITIONS		
CONNECTICUT	171.7	0.09260	15.9	18.3
MAINE	95.5	0.15707	15.0	18.0
MASSACHUSETTS	352.7	0.11936	42.1	57.0
NEW HAMPSHIRE	68.4	0.21784	14.9	15.0
NEW JERSEY	641.1	0.06302	40.4	183.3
NEW YORK	899.2	0.20974	188.6	175.6
PUERTO RICO	327.7	0.06195	20.3	64.2
RHODE ISLAND	80.6	0.08685	7.0	7.7
VERMONT	46.5	0.17419	8.1	10.0
VIRGIN ISLANDS	12.6	0.24603	3.1	4.3
REGION 1	2,696.0	0.13182	355.4	553.4
DELAWARE	69.5	0.21583	15.0	15.1
DIST. OF COLUMBIA	88.5	0.08136	7.2	10.9
MARYLAND	298.0	0.18255	54.4	68.5
PENNSYLVANIA	562.7	0.43824	246.6	197.5
VIRGINIA	303.4	0.15425	46.8	59.0
WEST VIRGINIA	98.1	0.22426	22.0	22.0
REGION 2	1,420.2	0.27602	392.0	373.0
ALABAMA	189.1	0.15177	28.7	22.8
FLORIDA	777.1	0.16845	130.9	67.9
GEORGIA	376.4	0.16658	62.7	71.1
KENTUCKY	191.1	0.04710	9.0	19.4
MISSISSIPPI	155.4	0.09846	15.3	17.3
NORTH CAROLINA	406.8	0.12906	52.5	55.0
SOUTH CAROLINA	267.1	0.10595	28.3	34.5
TENNESSEE	306.6	0.08611	26.4	24.4
REGION 3	2,669.6	0.13253	353.8	312.4
ARKANSAS	150.8	0.33289	50.2	49.5
COLORADO	300.4	0.11085	33.3	27.1
LOUISIANA	192.3	0.16433	31.6	27.2
MONTANA	79.2	0.13510	10.7	7.9
NEW MEXICO	111.8	0.14848	16.6	13.9
NORTH DAKOTA	39.0	0.38462	15.0	15.0
OKLAHOMA	165.0	0.10848	17.9	24.5
SOUTH DAKOTA	44.8	0.07143	3.2	3.2
TEXAS	1,062.5	0.14871	158.0	166.0
UTAH	160.7	0.30865	49.6	47.3
WYOMING	50.2	0.13546	6.8	3.2
REGION 4	2,356.7	0.16672	392.9	384.8
ILLINOIS	581.8	0.19491	113.4	105.1
INDIANA	350.0	0.01286	4.5	6.6
IOWA	158.6	0.10404	16.5	19.0
KANSAS	147.6	0.33401	49.3	48.2
MICHIGAN	480.7	0.10922	52.5	49.7
MINNESOTA	232.5	0.13204	30.7	34.7
MISSOURI	305.3	0.24271	74.1	68.0
NEBRASKA	115.7	0.28608	33.1	31.2
OHIO	540.8	0.03199	17.3	22.0
WISCONSIN	452.1	0.12851	58.1	35.8
REGION 5	3,365.1	0.13358	449.5	420.3
ALASKA	107.8	0.14657	15.8	17.0
ARIZONA	280.8	0.20228	56.8	62.0
CALIFORNIA	2,006.1	0.19142	384.0	433.0
HAWAII	91.1	0.19319	17.6	19.6
IDAHO	102.4	0.21484	22.0	22.7
NEVADA	166.1	0.11499	19.1	20.1
OREGON	259.0	0.14054	36.4	50.6
WASHINGTON	416.2	0.45627	189.9	225.5
REGION 6	3,429.5	0.21624	741.6	850.5
NATIONAL TOTAL	15,937.1	0.16849	2,685.2	2,894.4

TABLE 6B

COMPUTATION OF AS&T STAFFYEARS
AND COMPARISON TO FY 2019

STATE	OPERATING POSITIONS	RATIO OF AS&T TO OPERATING POSITIONS	FY 2018 AS&T	PRIOR YEAR AS&T
CONNECTICUT	171.7	0.21433	36.8	31.6
MAINE	95.5	0.08168	7.8	10.2
MASSACHUSETTS	352.7	0.09271	32.7	36.4
NEW HAMPSHIRE	68.4	0.43275	29.6	28.5
NEW JERSEY	641.1	0.07269	46.6	65.8
NEW YORK	899.2	0.11777	105.9	95.8
PUERTO RICO	327.7	0.15685	51.4	69.8
RHODE ISLAND	80.6	0.07320	5.9	9.3
VERMONT	46.5	0.09677	4.5	6.8
VIRGIN ISLANDS	12.6	0.00000	0.0	0.0
REGION 1	2,696.0	0.11914	321.2	354.2
DELAWARE	69.5	0.06475	4.5	4.8
DIST. OF COLUMBIA	88.5	0.02260	2.0	1.9
MARYLAND	298.0	0.18792	56.0	61.5
PENNSYLVANIA	562.7	0.24560	138.2	50.4
VIRGINIA	303.4	0.18293	55.5	62.0
WEST VIRGINIA	98.1	0.06014	5.9	4.5
REGION 2	1,420.2	0.18455	262.1	185.1
ALABAMA	189.1	0.15124	28.6	24.1
FLORIDA	777.1	0.13885	107.9	89.8
GEORGIA	376.4	0.18943	71.3	74.1
KENTUCKY	191.1	0.09471	18.1	17.7
MISSISSIPPI	155.4	0.17439	27.1	24.7
NORTH CAROLINA	406.8	0.10890	44.3	43.3
SOUTH CAROLINA	267.1	0.19019	50.8	33.9
TENNESSEE	306.6	0.08969	27.5	36.1
REGION 3	2,669.6	0.14070	375.6	343.7
ARKANSAS	150.8	0.19828	29.9	28.1
COLORADO	300.4	0.15945	47.9	37.5
LOUISIANA	192.3	0.10348	19.9	18.1
MONTANA	79.2	0.13636	10.8	9.9
NEW MEXICO	111.8	0.05903	6.6	6.9
NORTH DAKOTA	39.0	0.13846	5.4	5.1
OKLAHOMA	165.0	0.10667	17.6	18.7
SOUTH DAKOTA	44.8	0.10714	4.8	7.5
TEXAS	1,062.5	0.12348	131.2	113.4
UTAH	160.7	0.15806	25.4	31.8
WYOMING	50.2	0.35458	17.8	6.9
REGION 4	2,356.7	0.13464	317.3	283.9
ILLINOIS	581.8	0.29495	171.6	122.3
INDIANA	350.0	0.09657	33.8	26.7
IOWA	158.6	0.11286	17.9	20.0
KANSAS	147.6	0.08875	13.1	14.4
MICHIGAN	480.7	0.13772	66.2	58.7
MINNESOTA	232.5	0.08258	19.2	17.5
MISSOURI	305.3	0.10940	33.4	31.9
NEBRASKA	115.7	0.18150	21.0	27.3
OHIO	540.8	0.10484	56.7	60.5
WISCONSIN	452.1	0.11480	51.9	1.3
REGION 5	3,365.1	0.14407	484.8	380.6
ALASKA	107.8	0.09555	10.3	11.6
ARIZONA	280.8	0.11182	31.4	42.2
CALIFORNIA	2,006.1	0.12901	258.8	264.9
HAWAII	91.1	0.15477	14.1	17.7
IDAHO	102.4	0.11719	12.0	12.7
NEVADA	166.1	0.12824	21.3	23.0
OREGON	259.0	0.11313	29.3	39.3
WASHINGTON	416.2	0.16362	68.1	82.2
REGION 6	3,429.5	0.12984	445.3	493.6
NATIONAL TOTAL	15,937.1	0.13844	2,206.3	2,041.1

TABLE 7A

FY 2020 ALLOCATION									
INITIAL CLAIMS									
STATE	FY 2020 MPU	FY 2019 MPU	MPU Difference	FY 2020 Workload	FY 2019 Workload	Workload Difference	FY 2020 Staffyrs	FY 2019 Staffyrs	Staffyrs Difference
CONNECTICUT	16.970	19.871	-2.901	174,569	188,198	-13,629	29.1	36.7	-7.6
MAINE	25.673	34.808	-9.135	35,194	39,226	-4,032	8.8	13.2	-4.4
MASSACHUSETTS	14.920	21.468	-6.548	294,906	301,117	-6,211	46.4	67.7	-21.3
NEW HAMPSHIRE	38.482	39.714	-1.232	26,209	28,026	-1,817	10.7	11.8	-1.1
NEW JERSEY	21.145	29.363	-8.218	486,154	504,527	-18,373	118.4	170.4	-52.0
NEW YORK	17.307	15.012	2.295	816,547	866,267	-49,720	146.8	136.6	10.2
PUERTO RICO	48.734	78.607	-29.873	109,877	83,430	26,447	111.8	148.5	-36.7
RHODE ISLAND	22.010	21.997	0.013	55,482	56,391	-909	13.9	13.9	0.0
VERMONT	17.949	24.119	-6.170	28,142	31,096	-2,954	4.8	7.2	-2.4
VIRGIN ISLANDS	12.439	49.328	-36.889	20,288	2,986	17,302	2.5	1.4	1.1
REGION 1	235.629	334.287	-98.658	2,047,368	2,101,264	-53,896	493.2	607.4	-114.2
DELAWARE	35.296	37.439	-2.143	32,211	33,271	-1,060	11.4	12.3	-0.9
DIST. OF COLUMBIA	51.383	47.224	4.159	30,759	32,518	-1,759	16.2	15.6	0.6
MARYLAND	27.706	28.957	-1.251	169,974	181,416	-11,442	44.5	51.5	-7.0
PENNSYLVANIA	16.411	16.176	0.235	768,339	799,462	-31,123	109.5	134.6	-25.1
VIRGINIA	62.040	53.379	8.661	141,663	161,997	-20,334	82.9	80.6	2.3
WEST VIRGINIA	34.555	31.206	3.349	52,183	54,129	-1,946	18.4	17.0	1.4
REGION 2	227.391	214.381	13.010	1,195,129	1,262,793	-67,664	282.9	311.6	-28.7
ALABAMA	30.964	33.713	-2.749	132,875	137,758	-4,883	40.0	44.9	-4.9
FLORIDA	34.059	36.858	-2.799	323,405	343,321	-19,916	103.6	118.0	-14.4
GEORGIA	39.519	44.825	-5.306	286,486	309,380	-22,894	108.8	131.8	-23.0
KENTUCKY	20.954	27.175	-6.221	167,814	157,978	9,836	36.1	39.3	-3.2
MISSISSIPPI	36.082	42.009	-5.927	53,312	62,852	-9,540	17.9	25.0	-7.1
NORTH CAROLINA	50.894	45.911	4.983	142,822	171,350	-28,528	69.1	74.5	-5.4
SOUTH CAROLINA	30.176	40.055	-9.879	126,834	133,656	-6,822	39.5	54.9	-15.4
TENNESSEE	29.503	37.072	-7.569	128,735	134,352	-8,617	36.9	48.8	-11.9
REGION 3	272.151	307.618	-35.467	1,359,283	1,450,647	-91,364	451.9	537.2	-114.0
ARKANSAS	49.087	64.669	-15.582	87,259	94,189	-6,930	40.0	57.1	-17.1
COLORADO	73.020	56.098	16.922	96,639	110,803	-14,164	64.0	56.6	7.4
LOUISIANA	27.246	25.072	2.174	98,319	99,874	-1,555	26.6	24.0	2.6
MONTANA	35.757	40.796	-5.039	45,269	47,389	-2,120	15.5	18.5	-3.0
NEW MEXICO	37.776	20.667	17.109	40,532	46,731	-6,199	14.5	10.0	4.5
NORTH DAKOTA	16.977	10.019	6.958	28,980	38,024	-9,044	4.5	3.4	1.1
OKLAHOMA	40.602	32.178	8.424	71,830	81,814	-9,984	27.3	24.8	2.5
SOUTH DAKOTA	49.020	43.879	5.141	11,185	12,730	-1,545	5.2	5.2	0.0
TEXAS	30.836	26.518	4.318	664,216	816,808	-152,592	199.6	209.9	-10.3
UTAH	42.655	35.988	6.667	56,935	59,922	-2,987	23.2	20.7	2.5
WYOMING	60.783	34.946	25.837	19,271	24,833	-5,562	10.8	8.3	2.5
REGION 4	463.759	390.830	72.929	1,220,435	1,433,117	-212,682	431.2	438.5	-7.3
ILLINOIS	27.144	24.296	2.848	473,501	500,087	-26,586	133.8	128.1	5.7
INDIANA	40.564	35.117	5.447	135,303	148,415	-13,112	54.3	52.5	1.8
IOWA	20.463	22.301	-1.838	143,550	148,418	-4,868	27.6	31.2	-3.6
KANSAS	25.006	21.263	3.743	85,841	113,350	-27,509	20.1	22.8	-2.7
MICHIGAN	25.940	27.540	-1.600	407,367	426,409	-19,042	102.6	113.3	-10.7
MINNESOTA	28.142	28.091	0.051	193,176	202,112	-8,936	52.3	54.3	-2.0
MISSOURI	22.975	24.032	-1.057	205,220	218,630	-13,410	45.2	50.5	-5.3
NEBRASKA	58.919	47.524	11.395	40,756	44,416	-3,660	22.4	20.0	2.4
OHIO	25.080	26.773	-1.693	325,437	358,263	-32,826	79.1	94.2	-15.1
WISCONSIN	21.993	26.955	-4.962	272,700	298,694	-25,994	57.4	79.0	-21.6
REGION 5	296.226	283.892	12.334	2,282,851	2,458,794	-175,943	594.8	645.9	-51.1
ALASKA	28.425	33.055	-4.630	84,574	65,973	18,601	24.0	21.8	2.2
ARIZONA	21.787	24.772	-2.985	188,322	193,630	-5,308	38.4	44.7	-6.3
CALIFORNIA	28.729	28.988	-0.259	2,083,347	2,169,668	-86,321	580.9	615.2	-34.3
HAWAII	25.584	24.457	1.127	61,982	61,565	417	15.8	14.9	0.9
IDAHO	34.789	32.696	2.093	57,610	61,511	-3,901	18.7	19.0	-0.3
NEVADA	21.138	21.493	-0.355	114,129	116,220	-2,091	23.2	23.6	-0.4
OREGON	25.208	28.316	-3.108	198,830	211,999	-13,169	47.7	57.7	-10.0
WASHINGTON	33.137	45.953	-12.816	315,140	322,819	-7,679	98.6	139.1	-40.5
REGION 6	218.797	239.730	-20.933	3,103,934	3,203,385	-99,451	847.3	936.0	-88.7
NATIONAL TOTAL	1,713.95	1,770.74	-56.785	11,209,000	11,910,000	-701,000	3,101.3	3476.6	-375.3

TABLE 7B

FY 2020 ALLOCATION NON-MONETARY DETERMINATIONS									
STATE	FY 2020 MPU	FY 2019 MPU	MPU Difference	FY 2020 Workload	FY 2019 Workload	Workload Difference	FY 2020 Staffyrs	FY 2019 Staffyrs	Staffyrs Difference
CONNECTICUT	70.438	72.261	-1.823	51,564	54,673	-3,109	35.7	38.8	-3.1
MAINE	44.799	55.741	-10.942	18,982	20,154	-1,172	8.3	10.9	-2.6
MASSACHUSETTS	58.153	51.597	6.556	112,076	128,016	-15,940	68.7	69.1	-0.4
NEW HAMPSHIRE	50.018	46.923	3.095	18,605	21,767	-3,162	9.8	10.8	-1.0
NEW JERSEY	38.220	69.776	-31.556	147,250	151,552	-4,302	64.8	121.6	-56.8
NEW YORK	49.511	53.373	-3.862	363,909	348,837	15,072	187.2	195.5	-8.3
PUERTO RICO	81.526	85.118	-3.592	25,692	32,369	-6,677	43.7	62.4	-18.7
RHODE ISLAND	43.288	36.670	6.618	16,470	18,095	-1,625	8.1	7.4	0.7
VERMONT	55.503	53.080	2.423	7,679	8,799	-1,120	4.1	4.5	-0.4
VIRGIN ISLANDS	87.316	112.162	-24.846	901	930	-29	0.8	1.0	-0.2
REGION 1	578.772	636.701	-57.929	763,128	785,192	-22,064	431.2	522.0	-90.8
DELAWARE	55.008	55.041	-0.033	13,154	14,580	-1,426	7.3	8.0	-0.7
DIST. OF COLUMBIA	108.262	102.055	6.207	17,618	19,696	-2,078	19.5	20.4	-0.9
MARYLAND	44.452	48.952	-4.500	98,015	101,801	-3,786	41.2	48.9	-7.7
PENNSYLVANIA	42.353	45.350	-2.997	247,639	218,227	29,412	91.0	103.0	-12.0
VIRGINIA	66.141	58.706	7.435	65,998	77,180	-11,182	41.2	42.2	-1.0
WEST VIRGINIA	52.394	54.813	-2.419	20,766	21,577	-811	11.1	11.9	-0.8
REGION 2	368.610	364.917	3.693	463,190	453,061	10,129	211.3	234.4	-23.1
ALABAMA	57.856	63.513	-5.657	53,442	58,763	-5,321	30.0	36.1	-6.1
FLORIDA	72.133	55.643	16.490	172,503	187,899	-15,396	117.0	97.5	19.5
GEORGIA	46.666	47.399	-0.733	94,040	107,738	-13,698	42.2	48.5	-6.3
KENTUCKY	37.535	56.743	-19.208	53,607	54,830	-1,223	20.7	28.4	-7.7
MISSISSIPPI	43.432	43.862	-0.430	61,264	63,274	-2,010	24.8	26.3	-1.5
NORTH CAROLINA	58.305	60.803	-2.498	76,355	91,194	-14,839	42.3	52.5	-10.2
SOUTH CAROLINA	21.444	37.474	-16.030	105,046	60,256	44,790	23.2	23.2	0.0
TENNESSEE	45.554	50.451	-4.897	101,559	115,184	-13,625	46.0	56.9	-10.9
REGION 3	382.925	415.888	-32.963	717,816	739,138	-21,322	346.2	369.4	-46.3
ARKANSAS	61.668	61.397	0.271	30,161	31,488	-1,327	17.4	18.1	-0.7
COLORADO	73.183	62.545	10.638	82,164	94,206	-12,042	54.5	53.7	0.8
LOUISIANA	42.917	44.031	-1.114	75,876	89,050	-13,174	32.4	37.7	-5.3
MONTANA	77.981	86.774	-8.793	17,480	18,825	-1,345	13.0	15.6	-2.6
NEW MEXICO	44.150	43.689	0.461	29,532	34,942	-5,410	12.3	15.8	-3.5
NORTH DAKOTA	32.154	27.219	4.935	16,894	23,271	-6,377	5.0	5.6	-0.6
OKLAHOMA	53.287	40.860	12.427	42,404	61,428	-19,024	21.2	23.6	-2.4
SOUTH DAKOTA	50.607	47.769	2.838	6,566	8,404	-1,838	3.1	3.7	-0.6
TEXAS	32.387	31.082	1.305	467,775	518,846	-51,071	147.6	156.3	-8.7
UTAH	48.245	45.182	3.063	56,266	65,681	-9,415	25.9	28.4	-2.5
WYOMING	41.266	35.552	5.714	15,850	19,550	-3,700	6.0	6.6	-0.6
REGION 4	557.845	526.100	31.745	840,968	965,691	-124,723	338.4	365.1	-26.7
ILLINOIS	57.751	56.726	1.025	189,670	204,007	-14,337	114.0	122.0	-8.0
INDIANA	74.243	71.856	2.387	126,390	115,659	10,731	92.9	83.7	9.2
IOWA	38.630	42.153	-3.523	46,199	50,127	-3,928	16.8	19.9	-3.1
KANSAS	49.104	46.516	2.588	51,458	64,004	-12,546	23.6	28.2	-4.6
MICHIGAN	33.598	26.698	6.900	341,082	376,541	-35,459	111.3	97.0	14.3
MINNESOTA	32.672	29.970	2.702	114,855	123,927	-9,072	36.1	35.5	0.6
MISSOURI	51.015	51.846	-0.831	134,394	136,722	-2,328	65.7	68.1	-2.4
NEBRASKA	59.094	54.157	4.937	53,593	56,735	-3,142	29.6	29.1	0.5
OHIO	69.297	67.168	2.129	202,547	231,690	-29,143	136.0	152.9	-16.9
WISCONSIN	46.052	47.538	-1.486	176,923	201,907	-24,984	77.9	94.2	-16.3
REGION 5	511.456	494.628	16.828	1,437,111	1,561,319	-124,208	703.9	730.6	-26.7
ALASKA	46.496	44.181	2.315	42,963	47,053	-4,090	20.0	20.8	-0.8
ARIZONA	67.099	75.189	-8.090	67,529	73,048	-5,519	42.4	51.2	-8.8
CALIFORNIA	57.268	57.624	-0.356	620,889	665,186	-44,297	345.1	374.9	-29.8
HAWAII	66.693	67.608	-0.915	26,804	28,140	-1,336	17.9	18.8	-0.9
IDAHO	71.698	71.804	-0.106	31,385	32,449	-1,064	21.0	22.0	-1.0
NEVADA	45.131	48.176	-3.045	68,262	70,067	-1,805	29.6	31.9	-2.3
OREGON	55.460	48.710	6.750	68,704	81,282	-12,578	36.3	38.1	-1.8
WASHINGTON	53.716	55.404	-1.688	182,251	162,374	19,877	92.4	84.3	8.1
REGION 6	463.561	468.696	-5.135	1,108,787	1,159,599	-50,812	604.7	642.0	-37.3
NATIONAL TOTAL	2,863.17	2,906.93	-43.761	5,331,000	5,664,000	-333,000	2,635.7	2,863.5	-227.8

TABLE 7C

FY 2020 ALLOCATION
APPEALS

STATE	FY 2020 MPU	FY 2019 MPU	MPU Difference	FY 2020 Workload	FY 2019 Workload	Workload Difference	FY 2020 Staffyrs	FY 2019 Staffyrs	Staffyrs Difference
CONNECTICUT	187.757	187.585	0.172	11,362	12,156	-794	21.0	22.4	-1.4
MAINE	184.529	233.350	-48.821	2,844	3,770	-926	5.1	8.5	-3.4
MASSACHUSETTS	247.736	227.673	20.063	15,540	16,893	-1,353	40.6	40.3	0.3
NEW HAMPSHIRE	239.050	259.029	-19.979	1,822	1,912	-90	4.6	5.2	-0.6
NEW JERSEY	165.136	189.752	-24.616	29,387	30,940	-1,553	55.9	67.5	-11.6
NEW YORK	285.001	342.451	-57.450	33,311	28,850	4,461	98.6	103.7	-5.1
PUERTO RICO	286.633	221.586	65.047	2,347	4,534	-2,187	14.0	22.8	-8.8
RHODE ISLAND	181.063	170.524	10.539	3,419	3,648	-229	7.0	7.0	0.0
VERMONT	348.712	376.287	-27.575	899	1,069	-170	3.0	3.9	-0.9
VIRGIN ISLANDS	212.758	198.164	14.594	43	90	-47	0.1	0.2	-0.1
REGION 1	2,338.375	2,406.401	-68.026	100,974	103,862	-2,888	249.9	281.5	-31.6
DELAWARE	263.565	241.031	22.534	2,627	2,932	-305	7.0	7.0	0.0
DIST. OF COLUMBIA	325.872	60.704	265.168	1,476	1,518	-42	4.9	0.9	4.0
MARYLAND	203.372	221.557	-18.185	19,241	19,422	-181	37.0	42.2	-5.2
PENNSYLVANIA	193.336	199.734	-6.398	52,901	50,112	2,789	88.8	104.2	-15.4
VIRGINIA	258.004	244.249	13.755	10,928	13,145	-2,217	26.6	29.9	-3.3
WEST VIRGINIA	290.981	295.080	-4.099	3,226	3,580	-354	9.6	10.6	-1.0
REGION 2	1,535.130	1,262.355	272.775	90,399	90,709	-310	173.9	194.8	-20.9
ALABAMA	251.318	292.553	-41.235	8,646	10,352	-1,706	21.1	29.3	-8.2
FLORIDA	233.386	227.188	6.198	42,102	47,861	-5,759	92.4	101.4	-9.0
GEORGIA	266.380	275.052	-8.672	20,422	24,257	-3,835	52.3	63.4	-11.1
KENTUCKY	196.162	232.281	-36.119	12,006	12,800	-794	24.2	27.2	-3.0
MISSISSIPPI	206.773	225.279	-18.506	10,978	11,764	-786	21.2	25.1	-3.9
NORTH CAROLINA	278.631	261.518	17.113	13,348	16,538	-3,190	35.4	40.9	-5.5
SOUTH CAROLINA	208.008	191.199	16.809	14,046	10,149	3,897	30.1	19.9	10.2
TENNESSEE	162.010	176.136	-14.126	16,492	15,448	1,044	26.6	26.7	-0.1
REGION 3	1,802.668	1,881.206	-78.538	138,040	149,169	-11,129	303.3	333.9	-51.5
ARKANSAS	247.297	238.088	9.209	7,320	8,865	-1,545	16.9	19.8	-2.9
COLORADO	219.729	209.928	9.801	13,547	15,443	-1,896	27.0	29.5	-2.5
LOUISIANA	200.276	186.857	13.419	14,313	17,105	-2,792	28.5	30.7	-2.2
MONTANA	361.374	395.609	-34.235	991	995	-4	3.4	3.8	-0.4
NEW MEXICO	196.353	188.579	7.774	6,636	8,859	-2,223	12.3	17.3	-5.0
NORTH DAKOTA	202.424	147.952	54.472	2,387	3,330	-943	4.4	4.4	0.0
OKLAHOMA	208.691	138.323	70.368	7,983	10,641	-2,658	15.6	13.8	1.8
SOUTH DAKOTA	234.409	171.572	62.837	613	740	-127	1.4	1.2	0.2
TEXAS	177.279	181.671	-4.392	87,275	87,422	-147	150.8	153.9	-3.1
UTAH	267.357	256.196	11.161	5,391	6,507	-1,116	13.8	16.0	-2.2
WYOMING	382.383	305.130	77.253	1,035	1,479	-444	3.6	4.3	-0.7
REGION 4	2,697.572	2,419.905	277.667	147,491	161,386	-13,895	277.7	294.7	-17.0
ILLINOIS	129.918	117.560	12.358	39,068	44,566	-5,498	52.8	55.2	-2.4
INDIANA	241.995	245.495	-3.500	11,269	11,406	-137	27.0	28.2	-1.2
IOWA	188.064	194.682	-6.618	11,416	11,686	-270	20.2	21.5	-1.3
KANSAS	237.288	231.246	6.042	7,235	8,720	-1,485	16.1	19.1	-3.0
MICHIGAN	245.575	258.852	-13.277	23,926	26,780	-2,854	57.0	66.9	-9.9
MINNESOTA	197.734	202.553	-4.819	13,163	13,474	-311	25.0	26.1	-1.1
MISSOURI	196.010	231.579	-35.569	17,201	15,127	2,074	32.3	33.7	-1.4
NEBRASKA	186.652	176.373	10.279	2,983	3,351	-368	5.2	5.6	-0.4
OHIO	318.242	352.907	-34.665	15,066	15,402	-336	46.5	53.4	-6.9
WISCONSIN	207.002	247.566	-40.564	14,161	13,631	530	28.0	33.1	-5.1
REGION 5	2,148.480	2,258.813	-110.333	155,488	164,143	-8,655	310.1	342.8	-32.7
ALASKA	118.135	145.309	-27.174	1,495	1,465	30	1.8	2.1	-0.3
ARIZONA	156.670	154.308	2.362	16,586	20,344	-3,758	24.3	29.3	-5.0
CALIFORNIA	196.808	207.002	-10.194	145,660	158,069	-12,409	278.2	320.1	-41.9
HAWAII	153.618	180.359	-26.741	2,956	2,917	39	4.5	5.2	-0.7
IDAHO	253.511	258.112	-4.601	2,738	2,906	-168	6.5	7.1	-0.6
NEVADA	285.684	298.826	-13.142	6,470	7,570	-1,100	17.7	21.4	-3.7
OREGON	161.481	178.813	-17.332	10,935	12,419	-1,484	16.8	21.4	-4.6
WASHINGTON	131.972	468.580	-336.608	20,768	17,041	3,727	25.9	74.9	-49.0
REGION 6	1,457.879	1,891.309	-433.430	207,608	222,731	-15,123	375.7	481.5	-105.8
NATIONAL TOTAL	11,980.10	12,119.99	-139.885	840,000	892,000	-52,000	1,690.6	1,929.2	-238.6

TABLE 7D

FY 2020 ALLOCATION
WEEKS CLAIMED

STATE	FY 2020 MPU	FY 2019 MPU	MPU Difference	FY 2020 Workload	FY 2019 Workload	Workload Difference	FY 2020 Staffyrs	FY 2019 Staffyrs	Staffyrs Difference
CONNECTICUT	0.959	1.140	-0.181	1,724,359	1,772,143	-47,784	16.3	19.8	-3.5
MAINE	1.587	2.913	-1.326	256,464	295,626	-39,162	4.0	8.3	-4.3
MASSACHUSETTS	0.652	1.672	-1.020	3,033,477	3,091,072	-57,595	20.8	54.1	-33.3
NEW HAMPSHIRE	3.391	3.778	-0.387	164,059	164,877	-818	5.9	6.6	-0.7
NEW JERSEY	1.372	1.424	-0.052	4,524,354	4,626,606	-102,252	71.5	75.8	-4.3
NEW YORK	1.314	1.313	0.001	6,624,777	6,938,279	-313,502	90.4	95.7	-5.3
PUERTO RICO	2.951	4.015	-1.064	1,077,828	990,648	87,180	66.4	90.1	-23.7
RHODE ISLAND	1.463	1.466	-0.003	413,763	426,381	-12,618	6.9	7.0	-0.1
VERMONT	2.166	2.828	-0.662	182,478	203,540	-21,062	3.8	5.5	-1.7
VIRGIN ISLANDS	2.537	10.583	-8.046	102,437	22,476	79,961	2.6	2.2	0.4
REGION 1	18.392	31.132	-12.740	18,103,996	18,531,648	-427,652	288.6	365.1	-76.5
DELAWARE	3.173	2.788	0.385	243,567	266,551	-22,984	7.8	7.4	0.4
DIST. OF COLUMBIA	0.394	0.595	-0.201	375,859	388,252	-12,393	1.5	2.3	-0.8
MARYLAND	1.840	1.907	-0.067	1,333,043	1,475,065	-142,022	23.2	27.6	-4.4
PENNSYLVANIA	1.500	1.640	-0.140	5,333,335	5,537,402	-204,067	69.4	94.5	-25.1
VIRGINIA	2.836	2.810	0.026	1,080,320	1,180,571	-100,251	28.9	30.9	-2.0
WEST VIRGINIA	2.705	2.208	0.497	492,066	552,096	-60,030	13.6	12.3	1.3
REGION 2	12.448	11.948	0.500	8,858,190	9,399,937	-541,747	144.4	175.0	-30.6
ALABAMA	2.170	2.363	-0.193	765,430	820,228	-54,798	16.1	18.7	-2.6
FLORIDA	2.155	2.592	-0.437	1,687,529	1,757,015	-69,486	34.2	42.5	-8.3
GEORGIA	2.005	2.223	-0.218	1,207,599	1,291,993	-84,394	23.3	27.3	-4.0
KENTUCKY	0.989	1.555	-0.566	856,972	887,584	-30,612	8.7	12.6	-3.9
MISSISSIPPI	5.362	4.651	0.711	366,474	433,634	-67,160	18.3	19.1	-0.8
NORTH CAROLINA	3.042	3.135	-0.093	888,681	1,005,149	-116,468	25.7	29.8	-4.1
SOUTH CAROLINA	3.370	2.131	1.239	751,115	656,191	94,924	26.1	14.3	11.8
TENNESSEE	1.981	2.732	-0.751	725,855	686,505	39,350	14.3	18.4	-4.1
REGION 3	21.074	21.382	-0.308	7,249,655	7,538,299	-288,644	166.7	182.7	-46.6
ARKANSAS	1.501	1.251	0.250	542,806	602,863	-60,057	7.6	7.1	0.5
COLORADO	0.815	0.628	0.187	972,989	1,129,775	-156,786	7.2	6.5	0.7
LOUISIANA	2.989	2.363	0.626	583,077	744,969	-161,892	17.3	16.9	0.4
MONTANA	1.966	2.187	-0.221	337,285	347,928	-10,643	6.3	7.3	-1.0
NEW MEXICO	1.987	1.353	0.634	426,376	484,589	-58,213	8.0	6.8	1.2
NORTH DAKOTA	1.522	1.463	0.059	211,402	259,392	-47,990	3.0	3.4	-0.4
OKLAHOMA	2.050	2.469	-0.419	632,576	758,702	-126,126	12.2	17.6	-5.4
SOUTH DAKOTA	2.854	6.161	-3.307	83,773	91,135	-7,362	2.3	5.2	-2.9
TEXAS	1.850	1.654	0.196	5,824,113	6,823,754	-999,641	105.0	109.4	-4.4
UTAH	2.144	2.600	-0.456	401,572	437,706	-36,134	8.2	10.9	-2.7
WYOMING	2.148	1.597	0.551	131,458	185,801	-54,343	2.6	2.8	-0.2
REGION 4	21.826	23.726	-1.900	10,147,427	11,866,614	-1,719,187	179.7	193.9	-14.2
ILLINOIS	1.202	1.017	0.185	4,569,635	4,899,488	-329,853	57.2	52.5	4.7
INDIANA	1.629	1.753	-0.124	981,312	1,063,043	-81,731	15.8	18.8	-3.0
IOWA	2.095	2.066	0.029	898,320	1,013,061	-114,741	17.7	19.7	-2.0
KANSAS	3.964	3.720	0.244	456,822	541,696	-84,874	16.9	19.1	-2.2
MICHIGAN	1.967	2.109	-0.142	2,454,502	2,637,161	-182,659	46.9	53.7	-6.8
MINNESOTA	1.771	1.844	-0.073	1,948,675	2,014,705	-66,030	33.2	35.5	-2.3
MISSOURI	3.070	2.776	0.294	1,160,733	1,195,968	-35,235	34.2	31.9	2.3
NEBRASKA	2.269	1.759	0.510	238,684	250,735	-12,051	5.1	4.2	0.9
OHIO	2.025	2.167	-0.142	2,485,922	2,635,664	-149,742	48.8	56.1	-7.3
WISCONSIN	1.610	1.874	-0.264	1,474,395	1,629,847	-155,452	22.7	30.0	-7.3
REGION 5	21.602	21.085	0.517	16,669,000	17,881,368	-1,212,368	298.5	321.5	-23.0
ALASKA	1.858	1.645	0.213	410,676	456,236	-45,560	7.6	7.5	0.1
ARIZONA	2.078	2.402	-0.324	1,050,121	1,133,992	-83,871	20.4	25.4	-5.0
CALIFORNIA	1.340	1.174	0.166	15,815,801	16,440,976	-625,175	205.7	188.8	16.9
HAWAII	3.632	3.148	0.484	343,560	358,345	-14,785	12.5	11.2	1.3
IDAHO	1.676	1.829	-0.153	288,817	343,761	-54,944	4.5	5.9	-1.4
NEVADA	1.537	1.505	0.032	852,469	907,446	-54,977	12.6	12.9	-0.3
OREGON	2.855	2.498	0.357	1,249,908	1,296,968	-47,060	34.0	31.2	2.8
WASHINGTON	2.320	3.152	-0.832	2,160,380	2,244,410	-84,030	47.3	66.3	-19.0
REGION 6	17.296	17.353	-0.057	22,171,732	23,182,134	-1,010,402	344.6	349.2	-4.6
NATIONAL TOTAL	112.64	126.63	-13.988	83,200,000	88,400,000	-5,200,000	1,422.5	1,587.4	-164.9

TABLE 7E

FY 2020 ALLOCATION
WAGE RECORDS

STATE	FY 2020 MPU	FY 2019 MPU	MPU Difference	FY 2020 Workload	FY 2019 Workload	Workload Difference	FY 2020 Staffyrs	FY 2019 Staffyrs	Staffyrs Difference
CONNECTICUT	0.028	0.018	0.010	8,012,609	7,756,745	255,864	2.2	1.4	0.8
MAINE	0.058	0.096	-0.038	2,977,008	2,964,863	12,145	1.7	2.8	-1.1
MASSACHUSETTS	0.054	0.062	-0.008	16,915,178	16,607,140	308,038	9.6	10.8	-1.2
NEW HAMPSHIRE	0.043	0.031	0.012	3,150,548	3,094,190	56,358	1.4	1.0	0.4
NEW JERSEY	0.023	0.006	0.017	19,380,979	18,817,518	563,461	5.1	1.3	3.8
NEW YORK	0.014	0.007	0.007	45,630,475	44,352,191	1,278,284	6.6	3.3	3.3
PUERTO RICO	0.037	0.021	0.016	3,326,635	3,388,457	-61,822	2.6	1.6	1.0
RHODE ISLAND	0.036	0.031	0.005	2,283,722	2,287,082	-3,360	0.9	0.8	0.1
VERMONT	0.265	0.353	-0.088	1,732,910	1,446,417	286,493	4.4	4.9	-0.5
VIRGIN ISLANDS	0.554	0.425	0.129	245,700	498,730	-253,030	1.4	2.0	-0.6
REGION 1	1.112	1.050	0.062	103,655,764	101,213,333	2,442,431	35.9	29.9	6.0
DELAWARE	0.046	0.044	0.002	2,456,154	2,157,408	298,746	1.1	0.9	0.2
DIST. OF COLUMBIA	0.079	0.101	-0.022	2,844,417	2,787,962	56,455	2.3	2.9	-0.6
MARYLAND	0.111	0.099	0.012	11,923,004	12,120,116	-197,112	12.5	11.8	0.7
PENNSYLVANIA	0.025	0.020	0.005	27,659,091	27,473,368	185,723	6.0	5.7	0.3
VIRGINIA	0.100	0.127	-0.027	18,095,797	17,451,826	643,971	17.1	20.7	-3.6
WEST VIRGINIA	0.097	0.129	-0.032	3,159,473	3,150,566	8,907	3.1	4.1	-1.0
REGION 2	0.458	0.520	-0.062	66,137,936	65,141,246	996,690	42.1	46.1	-4.0
ALABAMA	0.008	0.027	-0.019	8,783,341	8,644,960	138,381	0.7	2.3	-1.6
FLORIDA	0.057	0.060	-0.003	41,160,189	40,219,052	941,137	22.1	22.5	-0.4
GEORGIA	0.037	0.030	0.007	20,832,254	18,966,360	1,865,894	7.4	5.4	2.0
KENTUCKY	0.072	0.027	0.045	8,970,137	8,838,570	131,567	6.6	2.2	4.4
MISSISSIPPI	0.072	0.077	-0.005	5,455,623	5,398,588	57,035	3.7	3.9	-0.2
NORTH CAROLINA	0.046	0.038	0.008	20,832,811	20,202,132	630,679	9.1	7.3	1.8
SOUTH CAROLINA	0.061	0.112	-0.051	9,783,439	10,496,800	-713,361	6.2	12.1	-5.9
TENNESSEE	0.039	0.036	0.003	14,036,974	14,326,422	-289,448	5.4	5.1	0.3
REGION 3	0.392	0.407	-0.015	129,854,768	127,092,884	2,761,884	61.2	60.8	-3.6
ARKANSAS	0.070	0.095	-0.025	6,062,683	5,869,192	193,491	4.0	5.2	-1.2
COLORADO	0.120	0.166	-0.046	12,472,086	12,148,909	323,177	13.6	18.4	-4.8
LOUISIANA	0.036	0.063	-0.027	8,324,200	8,739,804	-415,604	3.0	5.3	-2.3
MONTANA	0.117	0.142	-0.025	2,204,084	2,166,863	37,221	2.5	2.9	-0.4
NEW MEXICO	0.047	0.093	-0.046	3,777,920	3,758,864	19,056	1.7	3.6	-1.9
NORTH DAKOTA	0.035	0.031	0.004	1,980,584	1,973,459	7,125	0.6	0.5	0.1
OKLAHOMA	0.063	0.046	0.017	7,427,053	7,355,398	71,655	4.4	3.2	1.2
SOUTH DAKOTA	0.051	0.054	-0.003	1,969,208	1,952,175	17,033	1.0	1.0	0.0
TEXAS	0.079	0.072	0.007	55,286,053	56,641,473	-1,355,420	42.6	39.5	3.1
UTAH	0.124	0.056	0.068	6,957,113	6,700,468	256,645	8.2	3.6	4.6
WYOMING	0.163	0.135	0.028	1,271,566	1,289,592	-18,026	1.9	1.7	0.2
REGION 4	0.905	0.953	-0.048	107,732,550	108,596,197	-863,647	83.5	84.9	-1.4
ILLINOIS	0.071	0.068	0.003	27,953,225	27,890,263	62,962	20.7	20.0	0.7
INDIANA	0.116	0.109	0.007	14,845,527	14,264,197	581,330	17.0	15.7	1.3
IOWA	0.076	0.097	-0.021	7,367,155	7,334,566	32,589	5.3	6.7	-1.4
KANSAS	0.091	0.108	-0.017	6,286,925	6,265,947	20,978	5.4	6.4	-1.0
MICHIGAN	0.023	0.052	-0.029	20,671,524	20,183,982	487,542	4.6	10.1	-5.5
MINNESOTA	0.033	0.039	-0.006	13,560,231	13,282,267	277,964	4.3	5.0	-0.7
MISSOURI	0.092	0.091	0.001	13,522,310	12,756,241	766,069	11.9	11.2	0.7
NEBRASKA	0.127	0.188	-0.061	4,600,908	4,540,110	60,798	5.5	8.1	-2.6
OHIO	0.041	0.054	-0.013	27,418,561	27,516,523	-97,962	10.9	14.6	-3.7
WISCONSIN	0.051	0.053	-0.002	13,689,367	13,457,159	232,208	6.7	7.0	-0.3
REGION 5	0.721	0.859	-0.138	149,915,733	147,491,255	2,424,478	92.3	104.8	-12.5
ALASKA	0.139	0.161	-0.022	1,518,748	1,517,460	1,288	2.1	2.4	-0.3
ARIZONA	0.086	0.110	-0.024	13,439,912	13,170,921	268,991	10.8	13.5	-2.7
CALIFORNIA	0.303	0.321	-0.018	103,946,352	101,426,646	2,519,706	305.7	318.5	-12.8
HAWAII	0.225	0.227	-0.002	2,677,175	2,919,336	-242,161	6.0	6.6	-0.6
IDAHO	0.027	0.059	-0.032	3,449,770	3,329,673	120,097	0.9	1.9	-1.0
NEVADA	0.047	0.059	-0.012	6,863,032	6,322,684	540,348	3.1	3.5	-0.4
OREGON	0.107	0.095	0.012	9,028,459	8,864,749	163,710	9.2	8.1	1.1
WASHINGTON	0.002	0.018	-0.016	16,450,801	15,557,616	893,185	0.3	2.6	-2.3
REGION 6	0.936	1.050	-0.114	157,374,249	153,109,085	4,265,164	338.1	357.1	-19.0
NATIONAL TOTAL	4.52	4.84	-0.315	714,671,000	702,644,000	12,027,000	653.1	683.6	-30.5

TABLE 7F

FY 2020 ALLOCATION
TAX

STATE	FY 2020 MPU	FY 2019 MPU	MPU Difference	FY 2020 Workload	FY 2019 Workload	Workload Difference	FY 2020 Staffyrs	FY 2019 Staffyrs	Staffyrs Difference
CONNECTICUT	47.681	49.919	-2.238	105,798	102,332	3,466	49.6	50.1	-0.5
MAINE	41.449	55.930	-14.481	46,916	45,924	992	19.0	24.9	-5.9
MASSACHUSETTS	26.455	22.557	3.898	228,823	219,227	9,596	63.8	51.8	12.0
NEW HAMPSHIRE	52.339	50.964	1.375	43,260	42,009	1,251	23.9	22.7	1.2
NEW JERSEY	40.146	46.796	-6.650	240,812	235,069	5,743	111.3	126.5	-15.2
NEW YORK	45.812	47.148	-1.336	533,497	528,646	4,851	253.9	261.7	-7.8
PUERTO RICO	56.904	54.996	1.908	51,438	49,996	1,442	61.1	62.3	-1.2
RHODE ISLAND	34.238	34.274	-0.036	35,332	34,274	1,058	13.7	13.2	0.5
VERMONT	50.945	55.046	-4.101	23,268	22,765	503	11.3	12.0	-0.7
VIRGIN ISLANDS	67.585	80.251	-12.666	3,784	3,587	197	2.5	2.7	-0.2
REGION 1	463.554	497.881	-34.327	1,312,928	1,283,829	29,099	610.1	627.9	-17.8
DELAWARE	50.644	55.536	-4.892	30,675	28,628	2,047	15.6	15.8	-0.2
DIST. OF COLUMBIA	51.978	60.929	-8.951	35,161	33,670	1,491	18.7	20.8	-2.1
MARYLAND	59.334	56.096	3.238	150,851	147,708	3,143	84.7	81.3	3.4
PENNSYLVANIA	47.543	49.718	-2.175	306,715	304,744	1,971	126.6	157.7	-31.1
VIRGINIA	37.059	40.281	-3.222	225,424	219,188	6,236	78.8	82.3	-3.5
WEST VIRGINIA	55.103	57.763	-2.660	36,591	36,104	487	20.6	21.0	-0.4
REGION 2	301.661	320.323	-18.662	785,417	770,042	15,375	345.0	378.9	-33.9
ALABAMA	55.586	55.185	0.401	91,060	88,270	2,790	49.2	47.1	2.1
FLORIDA	40.009	35.246	4.763	556,625	534,338	22,287	209.4	175.6	33.8
GEORGIA	46.108	50.000	-3.892	245,304	233,450	11,854	108.6	110.9	-2.3
KENTUCKY	50.841	54.933	-4.092	95,835	93,198	2,637	50.0	46.8	3.2
MISSISSIPPI	53.780	49.558	4.222	57,670	55,850	1,820	28.9	26.2	2.7
NORTH CAROLINA	51.426	52.201	-0.775	226,327	216,463	9,864	110.7	107.0	3.7
SOUTH CAROLINA	50.294	54.378	-4.084	120,900	111,257	9,643	62.7	62.0	0.7
TENNESSEE	52.408	52.320	0.088	126,893	122,385	4,508	66.1	62.7	3.4
REGION 3	400.452	403.821	-3.369	1,520,614	1,455,211	65,403	685.6	638.3	13.4
ARKANSAS	44.979	47.906	-2.927	71,845	69,665	2,180	30.2	31.3	-1.1
COLORADO	53.370	54.063	-0.693	178,281	169,540	8,741	86.2	83.5	2.7
LOUISIANA	48.811	53.357	-4.546	102,247	100,142	2,105	49.6	51.3	-1.7
MONTANA	50.685	55.836	-5.151	42,196	40,416	1,780	20.4	21.6	-1.2
NEW MEXICO	49.465	51.971	-2.506	48,668	47,338	1,330	22.8	25.5	-2.7
NORTH DAKOTA	55.104	56.673	-1.569	25,594	25,482	112	13.0	12.8	0.2
OKLAHOMA	47.583	49.268	-1.685	91,612	89,059	2,553	40.9	41.3	-0.4
SOUTH DAKOTA	43.935	60.768	-16.833	28,434	27,736	698	11.8	15.7	-3.9
TEXAS	42.414	43.285	-0.871	557,536	535,477	22,059	230.4	224.7	5.7
UTAH	55.421	63.983	-8.562	85,352	78,692	6,660	45.2	48.3	-3.1
WYOMING	65.034	62.827	2.207	23,097	22,850	247	13.8	13.7	0.1
REGION 4	556.801	599.937	-43.136	1,254,862	1,206,397	48,465	564.3	569.7	-5.4
ILLINOIS	42.735	48.072	-5.337	330,577	317,693	12,884	147.1	161.0	-13.9
INDIANA	54.833	50.607	4.226	133,250	129,459	3,791	72.3	66.0	6.3
IOWA	43.064	48.601	-5.537	80,385	78,459	1,926	32.5	36.0	-3.5
KANSAS	46.859	50.169	-3.310	76,212	74,621	1,591	33.4	35.5	-2.1
MICHIGAN	42.469	48.243	-5.774	222,241	215,064	7,177	91.6	100.1	-8.5
MINNESOTA	38.033	42.031	-3.998	136,233	131,828	4,405	49.9	53.0	-3.1
MISSOURI	47.455	49.062	-1.607	170,912	155,754	15,158	77.8	73.4	4.4
NEBRASKA	44.108	49.195	-5.087	59,098	58,114	984	24.3	27.1	-2.8
OHIO	53.456	53.596	-0.140	230,536	224,297	6,239	119.4	118.1	1.3
WISCONSIN	47.425	49.060	-1.635	146,538	142,273	4,265	66.5	68.5	-2.0
REGION 5	460.437	488.636	-28.199	1,585,982	1,527,562	58,420	714.8	738.7	-23.9
ALASKA	69.075	64.311	4.764	18,520	18,197	323	12.8	11.7	1.1
ARIZONA	55.719	55.596	0.123	137,401	131,598	5,803	71.6	68.2	3.4
CALIFORNIA	8.194	8.714	-0.520	1,419,989	1,363,994	55,995	112.9	116.3	-3.4
HAWAII	52.384	57.106	-4.722	33,080	32,019	1,061	17.3	18.1	-0.8
IDAHO	57.736	55.116	2.620	55,645	52,298	3,347	29.9	27.3	2.6
NEVADA	49.207	56.567	-7.360	72,036	68,537	3,499	34.0	36.7	-2.7
OREGON	44.694	50.512	-5.818	133,736	127,100	6,636	56.9	61.8	-4.9
WASHINGTON	38.318	48.103	-9.785	258,790	234,216	24,574	93.6	105.6	-12.0
REGION 6	375.327	396.025	-20.698	2,129,197	2,027,959	101,238	429.0	445.7	-16.7
NATIONAL TOTAL	2,558.23	2,706.62	-148.391	8,589,000	8,271,000	318,000	3,348.8	3,395.2	-50.4

TABLE 8A

FY 2020 ALLOCATION
INITIAL CLAIMS

STATE	FY 2020 MPU	FY 2019 MPU	MPU Difference	FY 2020 Workload	FY 2019 Workload	Workload Difference	FY 2020 Staffyrs	FY 2019 Staffyrs	Staffyrs Difference
CONNECTICUT	16.970	19.871	-14.6%	174,569	188,198	-7.2%	29.1	36.7	-20.7%
MAINE	25.673	34.808	-26.2%	35,194	39,226	-10.3%	8.8	13.2	-33.3%
MASSACHUSETTS	14.920	21.468	-30.5%	294,906	301,117	-2.1%	46.4	67.7	-31.5%
NEW HAMPSHIRE	38.482	39.714	-3.1%	26,209	28,026	-6.5%	10.7	11.8	-9.3%
NEW JERSEY	21.145	29.363	-28.0%	486,154	504,527	-3.6%	118.4	170.4	-30.5%
NEW YORK	17.307	15.012	15.3%	816,547	866,267	-5.7%	146.8	136.6	7.5%
PUERTO RICO	48.734	78.607	-38.0%	109,877	83,430	31.7%	111.8	148.5	-24.7%
RHODE ISLAND	22.010	21.997	0.1%	55,482	56,391	-1.6%	13.9	13.9	0.0%
VERMONT	17.949	24.119	-25.6%	28,142	31,096	-9.5%	4.8	7.2	-33.3%
VIRGIN ISLANDS	12.439	49.328	-74.8%	20,288	2,986	579.4%	2.5	1.4	78.6%
REGION 1	235.629	334.287	-29.5%	2,047,368	2,101,264	-2.6%	493.2	607.4	-18.8%
DELAWARE	35.296	37.439	-5.7%	32,211	33,271	-3.2%	11.4	12.3	-7.3%
DIST. OF COLUMBIA	51.383	47.224	8.8%	30,759	32,518	-5.4%	16.2	15.6	3.8%
MARYLAND	27.706	28.957	-4.3%	169,974	181,416	-6.3%	44.5	51.5	-13.6%
PENNSYLVANIA	16.411	16.176	1.5%	768,339	799,462	-3.9%	109.5	134.6	-18.6%
VIRGINIA	62.040	53.379	16.2%	141,663	161,997	-12.6%	82.9	80.6	2.9%
WEST VIRGINIA	34.555	31.206	10.7%	52,183	54,129	-3.6%	18.4	17.0	8.2%
REGION 2	227.391	214.381	6.1%	1,195,129	1,262,793	-5.4%	282.9	311.6	-9.2%
ALABAMA	30.964	33.713	-8.2%	132,875	137,758	-3.5%	40.0	44.9	-10.9%
FLORIDA	34.059	36.858	-7.6%	323,405	343,321	-5.8%	103.6	118.0	-12.2%
GEORGIA	39.519	44.825	-11.8%	286,486	309,380	-7.4%	108.8	131.8	-17.5%
KENTUCKY	20.954	27.175	-22.9%	167,814	157,978	6.2%	36.1	39.3	-8.1%
KENTUCKY	20.954	27.175	-22.9%	167,814	157,978	6.2%	36.1	39.3	-8.1%
KENTUCKY	20.954	27.175	-22.9%	167,814	157,978	6.2%	36.1	39.3	-8.1%
MISSISSIPPI	36.082	42.009	-14.1%	53,312	62,852	-15.2%	17.9	25.0	-28.4%
NORTH CAROLINA	50.894	45.911	10.9%	142,822	171,350	-16.6%	69.1	74.5	-7.2%
SOUTH CAROLINA	30.176	40.055	-24.7%	126,834	133,656	-5.1%	39.5	54.9	-28.1%
TENNESSEE	29.503	37.072	-20.4%	125,735	134,352	-6.4%	36.9	48.8	-24.4%
REGION 3	272.151	307.618	-11.5%	1,359,283	1,450,647	-6.3%	451.9	537.2	-15.9%
ARKANSAS	49.087	64.669	-24.1%	87,259	94,189	-7.4%	40.0	57.1	-29.9%
COLORADO	73.020	56.098	30.2%	96,639	110,803	-12.8%	64.0	56.6	13.1%
LOUISIANA	27.246	25.072	8.7%	98,319	99,874	-1.6%	26.6	24.0	10.8%
MONTANA	35.757	40.796	-12.4%	45,269	47,389	-4.5%	15.5	18.5	-16.2%
NEW MEXICO	37.776	20.667	82.8%	40,532	46,731	-13.3%	14.5	10.0	45.0%
NEW MEXICO	37.776	20.667	82.8%	40,532	46,731	-13.3%	14.5	10.0	45.0%
NEW MEXICO	37.776	20.667	82.8%	40,532	46,731	-13.3%	14.5	10.0	45.0%
NORTH DAKOTA	16.977	10.019	69.4%	28,980	38,024	-23.8%	4.5	3.4	32.4%
OKLAHOMA	40.602	32.178	26.2%	71,830	81,814	-12.2%	27.3	24.8	10.1%
OKLAHOMA	40.602	32.178	26.2%	71,830	81,814	-12.2%	27.3	24.8	10.1%
OKLAHOMA	40.602	32.178	26.2%	71,830	81,814	-12.2%	27.3	24.8	10.1%
SOUTH DAKOTA	49.020	43.879	11.7%	11,185	12,730	-12.1%	5.2	5.2	0.0%
TEXAS	30.836	26.518	16.3%	664,216	816,808	-18.7%	199.6	209.9	-4.9%
UTAH	42.655	35.988	18.5%	56,935	59,922	-5.0%	23.2	20.7	12.1%
WYOMING	60.783	34.946	73.9%	19,271	24,833	-22.4%	10.8	8.3	30.1%
REGION 4	463.759	390.830	18.7%	1,220,435	1,433,117	-14.8%	431.2	438.5	-1.7%
ILLINOIS	27.144	24.296	11.7%	473,501	500,087	-5.3%	133.8	128.1	4.4%
INDIANA	40.564	35.117	15.5%	135,303	148,415	-8.8%	54.3	52.5	3.4%
IOWA	20.463	22.301	-8.2%	143,550	148,418	-3.3%	27.6	31.2	-11.5%
KANSAS	25.006	21.263	17.6%	85,841	113,350	-24.3%	20.1	22.8	-11.8%
KANSAS	25.006	21.263	17.6%	85,841	113,350	-24.3%	20.1	22.8	-11.8%
MICHIGAN	25.940	27.540	-5.8%	407,367	426,409	-4.5%	102.6	113.3	-9.4%
MINNESOTA	28.142	28.091	0.2%	193,176	202,112	-4.4%	52.3	54.3	-3.7%
MISSOURI	22.975	24.032	-4.4%	205,220	218,630	-6.1%	45.2	50.5	-10.5%
NEBRASKA	58.919	47.524	24.0%	40,756	44,416	-8.2%	22.4	20.0	12.0%
OHIO	25.080	26.773	-6.3%	325,437	358,263	-9.2%	79.1	94.2	-16.0%
WISCONSIN	21.993	26.955	-18.4%	272,700	298,694	-8.7%	57.4	79.0	-27.3%
REGION 5	296.226	283.892	4.3%	2,282,851	2,458,794	-7.2%	594.8	645.9	-7.9%
ALASKA	28.425	33.055	-14.0%	84,574	65,973	28.2%	24.0	21.8	10.1%
ARIZONA	21.787	24.772	-12.0%	188,322	193,630	-2.7%	38.4	44.7	-14.1%
CALIFORNIA	28.729	28.988	-0.9%	2,083,347	2,169,668	-4.0%	580.9	615.2	-5.6%
HAWAII	25.584	24.457	4.6%	61,982	61,565	0.7%	15.8	14.9	6.0%
IDAHO	34.789	32.696	6.4%	57,610	61,511	-6.3%	18.7	19.0	-1.6%
NEVADA	21.138	21.493	-1.7%	114,129	116,220	-1.8%	23.2	23.6	-1.7%
OREGON	25.208	28.316	-11.0%	198,830	211,999	-6.2%	47.7	57.7	-17.3%
WASHINGTON	33.137	45.953	-27.9%	315,140	322,819	-2.4%	98.6	139.1	-29.1%
REGION 6	218.797	239.730	-8.7%	3,103,934	3,203,385	-3.1%	847.3	936.0	-9.5%
NATIONAL TOTAL	1,713.95	1,770.74	-3.2%	11,209,000	11,910,000	-5.9%	3,101.3	3,476.6	-10.8%

TABLE 8B

FY 2020 ALLOCATION
NON-MONETARY DETERMINATIONS

STATE	FY 2020 MPU	FY 2019 MPU	MPU Difference	FY 2020 Workload	FY 2019 Workload	Workload Difference	FY 2020 Staffyrs	FY 2019 Staffyrs	Staffyrs Difference
CONNECTICUT	70.438	72.261	-2.5%	51,564	54,673	-5.7%	35.7	38.8	-8.0%
MAINE	44.799	55.741	-19.6%	18,982	20,154	-5.8%	8.3	10.9	-23.9%
MASSACHUSETTS	58.153	51.597	12.7%	112,076	128,016	-12.5%	68.7	69.1	-0.6%
NEW HAMPSHIRE	50.018	46.923	6.6%	18,605	21,767	-14.5%	9.8	10.8	-9.3%
NEW JERSEY	38.220	69.776	-45.2%	147,250	151,552	-2.8%	64.8	121.6	-46.7%
NEW YORK	49.511	53.373	-7.2%	363,909	348,837	4.3%	187.2	195.5	-4.2%
FUERTO RICO	81.526	85.118	-4.2%	25,692	32,369	-20.6%	43.7	62.4	-30.0%
RHODE ISLAND	43.288	36.670	18.0%	16,470	18,095	-9.0%	8.1	7.4	9.5%
VERMONT	55.503	53.080	4.6%	7,679	8,799	-12.7%	4.1	4.5	-8.9%
VIRGIN ISLANDS	87.316	112.162	-22.2%	901	930	-3.1%	0.8	1.0	-20.0%
REGION 1	578.772	636.701	-9.1%	763,128	785,192	-2.8%	431.2	522.0	-17.4%
DELAWARE	55.008	55.041	-0.1%	13,154	14,580	-9.8%	7.3	8.0	-8.8%
DIST. OF COLUMBIA	108.262	102.055	6.1%	17,618	19,696	-10.6%	19.5	20.4	-4.4%
MARYLAND	44.452	48.952	-9.2%	98,015	101,801	-3.7%	41.2	48.9	-15.7%
PENNSYLVANIA	42.353	45.350	-6.6%	247,639	218,227	13.5%	91.0	103.0	-11.7%
VIRGINIA	66.141	58.706	12.7%	65,998	77,180	-14.5%	41.2	42.2	-2.4%
WEST VIRGINIA	52.394	54.813	-4.4%	20,766	21,577	-3.8%	11.1	11.9	-6.7%
REGION 2	368.610	364.917	1.0%	463,190	453,061	2.2%	211.3	234.4	-9.9%
ALABAMA	57.856	63.513	-8.9%	53,442	58,763	-9.1%	30.0	36.1	-16.9%
FLORIDA	72.133	55.643	29.6%	172,503	187,899	-8.2%	117.0	97.5	20.0%
GEORGIA	46.666	47.399	-1.5%	94,040	107,738	-12.7%	42.2	48.5	-13.0%
KENTUCKY	37.535	56.743	-33.9%	53,607	54,830	-2.2%	20.7	28.4	-27.1%
MISSISSIPPI	43.432	43.862	-1.0%	61,264	63,274	-3.2%	24.8	26.3	-5.7%
NORTH CAROLINA	58.305	60.803	-4.1%	76,355	91,194	-16.3%	42.3	52.5	-19.4%
SOUTH CAROLINA	21.444	37.474	-42.8%	105,046	60,256	74.3%	23.2	23.2	0.0%
TENNESSEE	45.554	50.451	-9.7%	101,559	115,184	-11.8%	46.0	56.9	-19.2%
REGION 3	382.925	415.888	-7.9%	717,816	739,138	-2.9%	346.2	369.4	-6.3%
ARKANSAS	61.668	61.397	0.4%	30,161	31,488	-4.2%	17.4	18.1	-3.9%
COLORADO	73.183	62.545	17.0%	82,164	94,206	-12.8%	54.5	53.7	1.5%
LOUISIANA	42.917	44.031	-2.5%	75,876	89,050	-14.8%	32.4	37.7	-14.1%
MONTANA	77.981	86.774	-10.1%	17,480	18,825	-7.1%	13.0	15.6	-16.7%
NEW MEXICO	44.150	43.689	1.1%	29,532	34,942	-15.5%	12.3	15.8	-22.2%
NORTH DAKOTA	32.154	27.219	18.1%	16,894	23,271	-27.4%	5.0	5.6	-10.7%
OKLAHOMA	53.287	40.860	30.4%	42,404	61,428	-31.0%	21.2	23.6	-10.2%
SOUTH DAKOTA	50.607	47.769	5.9%	6,566	8,404	-21.9%	3.1	3.7	-16.2%
TEXAS	32.387	31.082	4.2%	467,775	518,846	-9.8%	147.6	156.3	-5.6%
UTAH	48.245	45.182	6.8%	56,266	65,681	-14.3%	25.9	28.4	-8.8%
WYOMING	41.266	35.552	16.1%	15,850	19,550	-18.9%	6.0	6.6	-9.1%
REGION 4	557.845	526.100	6.0%	840,968	965,691	-12.9%	338.4	365.1	-7.3%
ILLINOIS	57.751	56.726	1.8%	189,670	204,007	-7.0%	114.0	122.0	-6.6%
INDIANA	74.243	71.856	3.3%	126,390	115,659	9.3%	92.9	83.7	11.0%
IOWA	38.630	42.153	-8.4%	46,199	50,127	-7.8%	16.8	19.9	-15.6%
KANSAS	49.104	46.516	5.6%	51,458	64,004	-19.6%	23.6	28.2	-16.3%
MICHIGAN	33.598	26.698	25.8%	341,082	376,541	-9.4%	111.3	97.0	14.7%
MINNESOTA	32.672	29.970	9.0%	114,855	123,927	-7.3%	36.1	35.5	1.7%
MISSOURI	51.015	51.846	-1.6%	134,394	136,722	-1.7%	65.7	68.1	-3.5%
NEBRASKA	59.094	54.157	9.1%	53,593	56,735	-5.5%	29.6	29.1	1.7%
OHIO	69.297	67.168	3.2%	202,547	231,690	-12.6%	136.0	152.9	-11.1%
WISCONSIN	46.052	47.538	-3.1%	176,923	201,907	-12.4%	77.9	94.2	-17.3%
REGION 5	511.456	494.628	3.4%	1,437,111	1,561,319	-8.0%	703.9	730.6	-3.7%
ALASKA	46.496	44.181	5.2%	42,963	47,053	-8.7%	20.0	20.8	-3.8%
ARIZONA	67.099	75.189	-10.8%	67,529	73,048	-7.6%	42.4	51.2	-17.2%
CALIFORNIA	57.268	57.624	-0.6%	620,889	665,186	-6.7%	345.1	374.9	-7.9%
HAWAII	66.693	67.608	-1.4%	26,804	28,140	-4.7%	17.9	18.8	-4.8%
IDAHO	71.698	71.804	-0.1%	31,385	32,449	-3.3%	21.0	22.0	-4.5%
NEVADA	45.131	48.176	-6.3%	68,262	70,067	-2.6%	29.6	31.9	-7.2%
OREGON	55.460	48.710	13.9%	68,704	81,282	-15.5%	36.3	38.1	-4.7%
WASHINGTON	53.716	55.404	-3.0%	182,251	162,374	12.2%	92.4	84.3	9.6%
REGION 6	463.561	468.696	-1.1%	1,108,787	1,159,599	-4.4%	604.7	642.0	-5.8%
NATIONAL TOTAL	2,863.17	2,906.93	-1.5%	5,331,000	5,664,000	-5.9%	2,635.7	2,863.5	-8.0%

TABLE 8C

FY 2020 ALLOCATION
APPEALS

STATE	FY 2020 MPU	FY 2019 MPU	MPU Difference	FY 2020 Workload	FY 2019 Workload	Workload Difference	FY 2020 Staffyrs	FY 2019 Staffyrs	Staffyrs Difference
CONNECTICUT	187.757	187.585	0.1%	11,362	12,156	-6.5%	21.0	22.4	-6.2%
MAINE	184.529	233.350	-20.9%	2,844	3,770	-24.6%	5.1	8.5	-40.0%
MASSACHUSETTS	247.736	227.673	8.8%	15,540	16,893	-8.0%	40.6	40.3	0.7%
NEW HAMPSHIRE	239.050	259.029	-7.7%	1,822	1,912	-4.7%	4.6	5.2	-11.5%
NEW JERSEY	165.136	189.752	-13.0%	29,387	30,940	-5.0%	55.9	67.5	-17.2%
NEW YORK	285.001	342.451	-16.8%	33,311	28,850	15.5%	98.6	103.7	-4.9%
PUERTO RICO	286.633	221.586	29.4%	2,347	4,534	-48.2%	14.0	22.8	-38.6%
RHODE ISLAND	181.063	170.524	6.2%	3,419	3,648	-6.3%	7.0	7.0	0.0%
VERMONT	348.712	376.287	-7.3%	899	1,069	-15.9%	3.0	3.9	-23.1%
VIRGIN ISLANDS	212.758	198.164	7.4%	43	90	-52.2%	0.1	0.2	-50.0%
REGION 1	2,338.375	2,406.401	-2.8%	100,974	103,862	-2.8%	249.9	281.5	-11.2%
DELAWARE	263.565	241.031	9.3%	2,627	2,932	-10.4%	7.0	7.0	0.0%
DIST. OF COLUMBIA	325.872	60.704	436.8%	1,476	1,518	-2.8%	4.9	0.9	444.4%
MARYLAND	203.372	221.557	-8.2%	19,241	19,422	-0.9%	37.0	42.2	-12.3%
PENNSYLVANIA	193.336	199.734	-3.2%	52,901	50,112	5.6%	88.8	104.2	-14.8%
VIRGINIA	258.004	244.249	5.6%	10,928	13,145	-16.9%	26.6	29.9	-11.0%
WEST VIRGINIA	290.981	295.080	-1.4%	3,226	3,580	-9.9%	9.6	10.6	-9.4%
REGION 2	1,535.130	1,262.355	21.6%	90,399	90,709	-0.3%	173.9	194.8	-10.7%
ALABAMA	251.318	292.553	-14.1%	8,646	10,352	-16.5%	21.1	29.3	-28.0%
FLORIDA	233.386	227.188	2.7%	42,102	47,861	-12.0%	92.4	101.4	-8.9%
GEORGIA	266.380	275.052	-3.2%	20,422	24,257	-15.8%	52.3	63.4	-17.5%
KENTUCKY	196.162	232.281	-15.5%	12,006	12,800	-6.2%	24.2	27.2	-11.0%
MISSISSIPPI	206.773	225.279	-8.2%	10,978	11,764	-6.7%	21.2	25.1	-15.5%
NORTH CAROLINA	278.631	261.518	6.5%	13,348	16,538	-19.3%	35.4	40.9	-13.4%
SOUTH CAROLINA	208.008	191.199	8.8%	14,046	10,149	38.4%	30.1	19.9	51.3%
TENNESSEE	162.010	176.136	-8.0%	16,492	15,448	6.8%	26.6	26.7	-0.4%
REGION 3	1,802.668	1,881.206	-4.2%	138,040	149,169	-7.5%	303.3	333.9	-9.2%
ARKANSAS	247.297	238.088	3.9%	7,320	8,865	-17.4%	16.9	19.8	-14.6%
COLORADO	219.729	209.928	4.7%	13,547	15,443	-12.3%	27.0	29.5	-8.5%
LOUISIANA	200.276	186.857	7.2%	14,313	17,105	-16.3%	28.5	30.7	-7.2%
MONTANA	361.374	395.609	-8.7%	991	995	-0.4%	3.4	3.8	-10.5%
NEW MEXICO	196.353	188.579	4.1%	6,636	8,859	-25.1%	12.3	17.3	-28.9%
NORTH DAKOTA	202.424	147.952	36.8%	2,387	3,330	-28.3%	4.4	4.4	0.0%
OKLAHOMA	208.691	138.323	50.9%	7,983	10,641	-25.0%	15.6	13.8	13.0%
SOUTH DAKOTA	234.409	171.572	36.6%	613	740	-17.2%	1.4	1.2	16.7%
TEXAS	177.279	181.671	-2.4%	87,275	87,422	-0.2%	150.8	153.9	-2.0%
UTAH	267.357	256.196	4.4%	5,391	6,507	-17.2%	13.8	16.0	-13.8%
WYOMING	382.383	305.130	25.3%	1,035	1,479	-30.0%	3.6	4.3	-16.3%
REGION 4	2,697.572	2,419.905	11.5%	147,491	161,386	-8.6%	277.7	294.7	-5.8%
ILLINOIS	129.918	117.560	10.5%	39,068	44,566	-12.3%	52.8	55.2	-4.3%
INDIANA	241.995	245.495	-1.4%	11,269	11,406	-1.2%	27.0	28.2	-4.3%
IOWA	188.064	194.682	-3.4%	11,416	11,686	-2.3%	20.2	21.5	-6.0%
KANSAS	237.288	231.246	2.6%	7,235	8,720	-17.0%	16.1	19.1	-15.7%
MICHIGAN	245.575	258.852	-5.1%	23,926	26,780	-10.7%	57.0	66.9	-14.8%
MINNESOTA	197.734	202.553	-2.4%	13,163	13,474	-2.3%	25.0	26.1	-4.2%
MISSOURI	196.010	231.579	-15.4%	17,201	15,127	13.7%	32.3	33.7	-4.2%
NEBRASKA	186.652	176.373	5.8%	2,983	3,351	-11.0%	5.2	5.6	-7.1%
OHIO	318.242	352.907	-9.8%	15,066	15,402	-2.2%	46.5	53.4	-12.9%
WISCONSIN	207.002	247.566	-16.4%	14,161	13,631	3.9%	28.0	33.1	-15.4%
REGION 5	2,148.480	2,258.813	-4.9%	155,488	164,143	-5.3%	310.1	342.8	-9.5%
ALASKA	118.135	145.309	-18.7%	1,495	1,465	2.0%	1.8	2.1	-14.3%
ARIZONA	156.670	154.308	1.5%	16,586	20,344	-18.5%	24.3	29.3	-17.1%
CALIFORNIA	196.808	207.002	-4.9%	145,660	158,069	-7.9%	278.2	320.1	-13.1%
HAWAII	153.618	180.359	-14.8%	2,956	2,917	1.3%	4.5	5.2	-13.5%
IDAHO	253.511	258.112	-1.8%	2,738	2,906	-5.8%	6.5	7.1	-8.5%
NEVADA	285.684	298.826	-4.4%	6,470	7,570	-14.5%	17.7	21.4	-17.3%
OREGON	161.481	178.813	-9.7%	10,935	12,419	-11.9%	16.8	21.4	-21.5%
WASHINGTON	131.972	468.580	-71.8%	20,768	17,041	21.9%	25.9	74.9	-65.4%
REGION 6	1,457.879	1,891.309	-22.9%	207,608	222,731	-6.8%	375.7	481.5	-22.0%
NATIONAL TOTAL	11,980.10	12,119.99	-1.2%	840,000	892,000	-5.8%	1,690.6	1,929.2	-12.4%

TABLE 8D

FY 2020 ALLOCATION									
WEEKS CLAIMED									
STATE	FY 2020 MPU	FY 2019 MPU	MPU Difference	FY 2020 Workload	FY 2019 Workload	Workload Difference	FY 2020 Staffyrs	FY 2019 Staffyrs	Staffyrs Difference
CONNECTICUT	0.959	1.140	-15.9%	1,724,359	1,772,143	-2.7%	16.3	19.8	-17.7%
MAINE	1.587	2.913	-45.5%	256,464	295,626	-13.2%	4.0	8.3	-51.8%
MASSACHUSETTS	0.652	1.672	-61.0%	3,033,477	3,091,072	-1.9%	20.8	54.1	-61.6%
NEW HAMPSHIRE	3.391	3.778	-10.2%	164,059	164,877	-0.5%	5.9	6.6	-10.6%
NEW JERSEY	1.372	1.424	-3.7%	4,524,354	4,626,606	-2.2%	71.5	75.8	-5.7%
NEW YORK	1.314	1.313	0.1%	6,624,777	6,938,279	-4.5%	90.4	95.7	-5.5%
PUERTO RICO	2.951	4.015	-26.5%	1,077,828	990,648	8.8%	66.4	90.1	-26.3%
RHODE ISLAND	1.463	1.466	-0.2%	413,763	426,381	-3.0%	6.9	7.0	-1.4%
VERMONT	2.166	2.828	-23.4%	182,478	203,540	-10.3%	3.8	5.5	-30.9%
VIRGIN ISLANDS	2.537	10.583	-76.0%	102,437	22,476	355.8%	2.6	2.2	18.2%
REGION 1	18.392	31.132	-40.9%	18,103,996	18,531,648	-2.3%	288.6	365.1	-21.0%
DELAWARE	3.173	2.788	13.8%	243,567	266,551	-8.6%	7.8	7.4	5.4%
DIST. OF COLUMBIA	0.394	0.595	-33.8%	375,859	388,252	-3.2%	1.5	2.3	-34.8%
MARYLAND	1.840	1.907	-3.5%	1,333,043	1,475,065	-9.6%	23.2	27.6	-15.9%
PENNSYLVANIA	1.500	1.640	-8.5%	5,333,335	5,537,402	-3.7%	69.4	94.5	-26.6%
VIRGINIA	2.836	2.810	0.9%	1,080,320	1,180,571	-8.5%	28.9	30.9	-6.5%
WEST VIRGINIA	2.705	2.208	22.5%	492,066	552,096	-10.9%	13.6	12.3	10.6%
REGION 2	12.448	11.948	4.2%	8,858,190	9,399,937	-5.8%	144.4	175.0	-17.5%
ALABAMA	2.170	2.363	-8.2%	765,430	820,228	-6.7%	16.1	18.7	-13.9%
FLORIDA	2.155	2.592	-16.9%	1,687,529	1,757,015	-4.0%	34.2	42.5	-19.5%
GEORGIA	2.005	2.223	-9.8%	1,207,599	1,291,993	-6.5%	23.3	27.3	-14.7%
KENTUCKY	0.989	1.555	-36.4%	856,972	887,584	-3.4%	8.7	12.6	-31.0%
MISSISSIPPI	5.362	4.651	15.3%	366,474	433,634	-15.5%	18.3	19.1	-4.2%
NORTH CAROLINA	3.042	3.135	-3.0%	888,681	1,005,149	-11.6%	25.7	29.8	-13.8%
SOUTH CAROLINA	3.370	2.131	58.1%	751,115	656,191	14.5%	26.1	14.3	82.5%
TENNESSEE	1.981	2.732	-27.5%	725,855	686,505	5.7%	14.3	18.4	-22.3%
REGION 3	21.074	21.382	-1.4%	7,249,655	7,538,299	-3.8%	166.7	182.7	-8.8%
ARKANSAS	1.501	1.251	20.0%	542,806	602,863	-10.0%	7.6	7.1	7.0%
COLORADO	0.815	0.628	29.8%	972,989	1,129,775	-13.9%	7.2	6.5	10.8%
LOUISIANA	2.989	2.363	26.5%	583,077	744,969	-21.7%	17.3	16.9	2.4%
MONTANA	1.966	2.187	-10.1%	337,285	347,928	-3.1%	6.3	7.3	-13.7%
NEW MEXICO	1.987	1.353	46.9%	426,376	484,589	-12.0%	8.0	6.8	17.6%
NORTH DAKOTA	1.522	1.463	4.0%	211,402	259,392	-18.5%	3.0	3.4	-11.8%
OKLAHOMA	2.050	2.469	-17.0%	632,576	758,702	-16.6%	12.2	17.6	-30.7%
SOUTH DAKOTA	2.854	6.161	-53.7%	83,773	91,135	-8.1%	2.3	5.2	-55.8%
TEXAS	1.850	1.654	11.9%	5,824,113	6,823,754	-14.6%	105.0	109.4	-4.0%
UTAH	2.144	2.600	-17.5%	401,572	437,706	-8.3%	8.2	10.9	-24.8%
WYOMING	2.148	1.597	34.5%	131,458	185,801	-29.2%	2.6	2.8	-7.1%
REGION 4	21.826	23.726	-8.0%	10,147,427	11,866,614	-14.5%	179.7	193.9	-7.3%
ILLINOIS	1.202	1.017	18.2%	4,569,635	4,899,488	-6.7%	57.2	52.5	9.0%
INDIANA	1.629	1.753	-7.1%	981,312	1,063,043	-7.7%	15.8	18.8	-16.0%
IOWA	2.095	2.066	1.4%	898,320	1,013,061	-11.3%	17.7	19.7	-10.2%
KANSAS	3.964	3.720	6.6%	456,822	541,696	-15.7%	16.9	19.1	-11.5%
MICHIGAN	1.967	2.109	-6.7%	2,454,502	2,637,161	-6.9%	46.9	53.7	-12.7%
MINNESOTA	1.771	1.844	-4.0%	1,948,675	2,014,705	-3.3%	33.2	35.5	-6.5%
MISSOURI	3.070	2.776	10.6%	1,160,733	1,195,968	-2.9%	34.2	31.9	7.2%
NEBRASKA	2.269	1.759	29.0%	238,684	250,735	-4.8%	5.1	4.2	21.4%
OHIO	2.025	2.167	-6.6%	2,485,922	2,635,664	-5.7%	48.8	56.1	-13.0%
WISCONSIN	1.610	1.874	-14.1%	1,474,395	1,629,847	-9.5%	22.7	30.0	-24.3%
REGION 5	21.602	21.085	2.5%	16,669,000	17,881,368	-6.8%	298.5	321.5	-7.2%
ALASKA	1.858	1.645	12.9%	410,676	456,236	-10.0%	7.6	7.5	1.3%
ARIZONA	2.078	2.402	-13.5%	1,050,121	1,133,992	-7.4%	20.4	25.4	-19.7%
CALIFORNIA	1.340	1.174	14.1%	15,815,801	16,440,976	-3.8%	205.7	188.8	9.0%
HAWAII	3.632	3.148	15.4%	343,560	358,345	-4.1%	12.5	11.2	11.6%
IDAHO	1.676	1.829	-8.4%	288,817	343,761	-16.0%	4.5	5.9	-23.7%
NEVADA	1.537	1.505	2.1%	852,469	907,446	-6.1%	12.6	12.9	-2.3%
OREGON	2.855	2.498	14.3%	1,249,908	1,296,968	-3.6%	34.0	31.2	9.0%
WASHINGTON	2.320	3.152	-26.4%	2,160,380	2,244,410	-3.7%	47.3	66.3	-28.7%
REGION 6	17.296	17.353	-0.3%	22,171,732	23,182,134	-4.4%	344.6	349.2	-1.3%
NATIONAL TOTAL	112.64	126.63	-11.0%	83,200,000	88,400,000	-5.9%	1,422.5	1,587.4	-10.4%

TABLE 8E

FY 2020 ALLOCATION
WAGE RECORDS

STATE	FY 2020 MPU	FY 2019 MPU	MPU Difference	FY 2020 Workload	FY 2019 Workload	Workload Difference	FY 2020 Staffyrs	FY 2019 Staffyrs	Staffyrs Difference
CONNECTICUT	0.028	0.018	55.6%	8,012,609	7,756,745	3.3%	2.2	1.4	57.1%
MAINE	0.058	0.096	-39.6%	2,977,008	2,964,863	0.4%	1.7	2.8	-39.3%
MASSACHUSETTS	0.054	0.062	-12.9%	16,915,178	16,607,140	1.9%	9.6	10.8	-11.1%
NEW HAMPSHIRE	0.043	0.031	38.7%	3,150,548	3,094,190	1.8%	1.4	1.0	40.0%
NEW JERSEY	0.023	0.006	283.3%	19,380,979	18,817,518	3.0%	5.1	1.3	292.3%
NEW YORK	0.014	0.007	100.0%	45,630,475	44,352,191	2.9%	6.6	3.3	100.0%
PUERTO RICO	0.037	0.021	76.2%	3,326,635	3,388,457	-1.8%	2.6	1.6	62.5%
RHODE ISLAND	0.036	0.031	16.1%	2,283,722	2,287,082	-0.1%	0.9	0.8	12.5%
VERMONT	0.265	0.353	-24.9%	1,732,910	1,446,417	19.8%	4.4	4.9	-10.2%
VIRGIN ISLANDS	0.554	0.425	30.4%	245,700	498,730	-50.7%	1.4	2.0	-30.0%
REGION 1	1.112	1.050	5.9%	103,655,764	101,213,333	2.4%	35.9	29.9	20.1%
DELAWARE	0.046	0.044	4.5%	2,456,154	2,157,408	13.8%	1.1	0.9	22.2%
DIST. OF COLUMBIA	0.079	0.101	-21.8%	2,844,417	2,787,962	2.0%	2.3	2.9	-20.7%
MARYLAND	0.111	0.099	12.1%	11,923,004	12,120,116	-1.6%	12.5	11.8	5.9%
PENNSYLVANIA	0.025	0.020	25.0%	27,659,091	27,473,368	0.7%	6.0	5.7	5.3%
VIRGINIA	0.100	0.127	-21.3%	18,095,797	17,451,826	3.7%	17.1	20.7	-17.4%
WEST VIRGINIA	0.097	0.129	-24.8%	3,159,473	3,150,566	0.3%	3.1	4.1	-24.4%
REGION 2	0.458	0.520	-11.9%	66,137,936	65,141,246	1.5%	42.1	46.1	-8.7%
ALABAMA	0.008	0.027	-70.4%	8,783,341	8,644,960	1.6%	0.7	2.3	-69.6%
FLORIDA	0.057	0.060	-5.0%	41,160,189	40,219,052	2.3%	22.1	22.5	-1.8%
GEORGIA	0.037	0.030	23.3%	20,832,254	18,966,360	9.8%	7.4	5.4	37.0%
KENTUCKY	0.072	0.027	166.7%	8,970,137	8,838,570	1.5%	6.6	2.2	200.0%
MISSISSIPPI	0.072	0.077	-6.5%	5,455,623	5,398,588	1.1%	3.7	3.9	-5.1%
NORTH CAROLINA	0.046	0.038	21.1%	20,832,811	20,202,132	3.1%	9.1	7.3	24.7%
SOUTH CAROLINA	0.061	0.112	-45.5%	9,783,439	10,496,800	-6.8%	6.2	12.1	-48.8%
TENNESSEE	0.039	0.036	8.3%	14,036,974	14,326,422	-2.0%	5.4	5.1	5.9%
REGION 3	0.392	0.407	-3.7%	129,854,768	127,092,884	2.2%	61.2	60.8	0.7%
ARKANSAS	0.070	0.095	-26.3%	6,062,683	5,869,192	3.3%	4.0	5.2	-23.1%
COLORADO	0.120	0.166	-27.7%	12,472,086	12,148,909	2.7%	13.6	18.4	-26.1%
LOUISIANA	0.036	0.063	-42.9%	8,324,200	8,739,804	-4.8%	3.0	5.3	-43.4%
MONTANA	0.117	0.142	-17.6%	2,204,084	2,166,863	1.7%	2.5	2.9	-13.8%
NEW MEXICO	0.047	0.093	-49.5%	3,777,920	3,758,864	0.5%	1.7	3.6	-52.8%
NORTH DAKOTA	0.035	0.031	12.9%	1,980,584	1,973,459	0.4%	0.6	0.5	20.0%
OKLAHOMA	0.063	0.046	37.0%	7,427,053	7,355,398	1.0%	4.4	3.2	37.5%
SOUTH DAKOTA	0.051	0.054	-5.6%	1,969,208	1,952,175	0.9%	1.0	1.0	0.0%
TEXAS	0.079	0.072	9.7%	55,286,053	56,641,473	-2.4%	42.6	39.5	7.8%
UTAH	0.124	0.056	121.4%	6,957,113	6,700,468	3.8%	8.2	3.6	127.8%
WYOMING	0.163	0.135	20.7%	1,271,566	1,289,592	-1.4%	1.9	1.7	11.8%
REGION 4	0.905	0.953	-5.0%	107,732,550	108,596,197	-0.8%	83.5	84.9	-1.6%
ILLINOIS	0.071	0.068	4.4%	27,953,225	27,890,263	0.2%	20.7	20.0	3.5%
INDIANA	0.116	0.109	6.4%	14,845,527	14,264,197	4.1%	17.0	15.7	8.3%
IOWA	0.076	0.097	-21.6%	7,367,155	7,334,566	0.4%	5.3	6.7	-20.9%
KANSAS	0.091	0.108	-15.7%	6,286,925	6,265,947	0.3%	5.4	6.4	-15.6%
MICHIGAN	0.023	0.052	-55.8%	20,671,524	20,183,982	2.4%	4.6	10.1	-54.5%
MINNESOTA	0.033	0.039	-15.4%	13,560,231	13,282,267	2.1%	4.3	5.0	-14.0%
MISSOURI	0.092	0.091	1.1%	13,522,310	12,756,241	6.0%	11.9	11.2	6.3%
NEBRASKA	0.127	0.188	-32.4%	4,600,908	4,540,110	1.3%	5.5	8.1	-32.1%
OHIO	0.041	0.054	-24.1%	27,418,561	27,516,523	-0.4%	10.9	14.6	-25.3%
WISCONSIN	0.051	0.053	-3.8%	13,689,367	13,457,159	1.7%	6.7	7.0	-4.3%
REGION 5	0.721	0.859	-16.1%	149,915,733	147,491,255	1.6%	92.3	104.8	-11.9%
ALASKA	0.139	0.161	-13.7%	1,518,748	1,517,460	0.1%	2.1	2.4	-12.5%
ARIZONA	0.086	0.110	-21.8%	13,439,912	13,170,921	2.0%	10.8	13.5	-20.0%
CALIFORNIA	0.303	0.321	-5.6%	103,946,352	101,426,646	2.5%	305.7	318.5	-4.0%
HAWAII	0.225	0.227	-0.9%	2,677,175	2,919,336	-8.3%	6.0	6.6	-9.1%
IDAHO	0.027	0.059	-54.2%	3,449,770	3,329,673	3.6%	0.9	1.9	-52.6%
NEVADA	0.047	0.059	-20.3%	6,863,032	6,322,684	8.5%	3.1	3.5	-11.4%
OREGON	0.107	0.095	12.6%	9,028,459	8,864,749	1.8%	9.2	8.1	13.6%
WASHINGTON	0.002	0.018	-88.9%	16,450,801	15,557,616	5.7%	0.3	2.6	-88.5%
REGION 6	0.936	1.050	-10.9%	157,374,249	153,109,085	2.8%	338.1	357.1	-5.3%
NATIONAL TOTAL	4.52	4.84	-6.5%	714,671,000	702,644,000	1.7%	653.1	683.6	-4.5%

TABLE 8F

FY 2020 ALLOCATION
TAX

STATE	FY 2020 MPU	FY 2019 MPU	MPU Difference	FY 2020 Workload	FY 2019 Workload	Workload Difference	FY 2020 Staffyrs	FY 2019 Staffyrs	Staffyrs Difference
CONNECTICUT	47.681	49.919	-4.5%	105,798	102,332	3.4%	49.6	50.1	-1.0%
MAINE	41.449	55.930	-25.9%	46,916	45,924	2.2%	19.0	24.9	-23.7%
MASSACHUSETTS	26.455	22.557	17.3%	228,823	219,227	4.4%	63.8	51.8	23.2%
NEW HAMPSHIRE	52.339	50.964	2.7%	43,260	42,009	3.0%	23.9	22.7	5.3%
NEW JERSEY	40.146	46.796	-14.2%	240,812	235,069	2.4%	111.3	126.5	-12.0%
NEW YORK	45.812	47.148	-2.8%	533,497	528,646	0.9%	253.9	261.7	-3.0%
PUERTO RICO	56.904	54.996	3.5%	51,438	49,996	2.9%	61.1	62.3	-1.9%
RHODE ISLAND	34.238	34.274	-0.1%	35,332	34,274	3.1%	13.7	13.2	3.8%
VERMONT	50.945	55.046	-7.5%	22,268	22,765	2.2%	11.3	12.0	-5.8%
VIRGIN ISLANDS	67.585	80.251	-15.8%	3,784	3,587	5.5%	2.5	2.7	-7.4%
REGION 1	463.554	497.881	-6.9%	1,312,928	1,283,829	2.3%	610.1	627.9	-2.8%
DELAWARE	50.644	55.536	-8.8%	30,675	28,628	7.2%	15.6	15.8	-1.3%
DIST. OF COLUMBIA	51.978	60.929	-14.7%	35,161	33,670	4.4%	18.7	20.8	-10.1%
MARYLAND	59.334	56.096	5.8%	150,851	147,708	2.1%	84.7	81.3	4.2%
PENNSYLVANIA	47.543	49.718	-4.4%	306,715	304,744	0.6%	126.6	157.7	-19.7%
VIRGINIA	37.059	40.281	-8.0%	223,424	219,188	2.8%	78.8	82.3	-4.3%
WEST VIRGINIA	55.103	57.763	-4.6%	36,591	36,104	1.3%	20.6	21.0	-1.9%
REGION 2	301.661	320.323	-5.8%	785,417	770,042	2.0%	345.0	378.9	-8.9%
ALABAMA	55.586	55.185	0.7%	91,060	88,270	3.2%	49.2	47.1	4.5%
FLORIDA	40.009	35.246	13.5%	556,625	534,338	4.2%	209.4	175.6	19.2%
GEORGIA	46.108	50.000	-7.8%	245,304	233,450	5.1%	108.6	110.9	-2.1%
KENTUCKY	50.841	54.933	-7.4%	95,835	93,198	2.8%	50.0	46.8	6.8%
MISSISSIPPI	53.780	49.558	8.5%	57,670	55,850	3.3%	28.9	26.2	10.3%
NORTH CAROLINA	51.426	52.201	-1.5%	226,327	216,463	4.6%	110.7	107.0	3.5%
SOUTH CAROLINA	50.294	54.378	-7.5%	120,900	111,257	8.7%	62.7	62.0	1.1%
TENNESSEE	52.408	52.320	0.2%	126,893	122,385	3.7%	66.1	62.7	5.4%
REGION 3	400.452	403.821	-0.8%	1,520,614	1,455,211	4.5%	685.6	638.3	7.4%
ARKANSAS	44.979	47.906	-6.1%	71,845	69,665	3.1%	30.2	31.3	-3.5%
COLORADO	53.370	54.063	-1.3%	178,281	169,540	5.2%	86.2	83.5	3.2%
LOUISIANA	48.811	53.357	-8.5%	102,247	100,142	2.1%	49.6	51.3	-3.3%
MONTANA	50.685	55.836	-9.2%	42,196	40,416	4.4%	20.4	21.6	-5.6%
NEW MEXICO	49.465	51.971	-4.8%	48,668	47,338	2.8%	22.8	25.5	-10.6%
NORTH DAKOTA	55.104	56.673	-2.8%	25,594	25,482	0.4%	13.0	12.8	1.6%
OKLAHOMA	47.583	49.268	-3.4%	91,612	89,059	2.9%	40.9	41.3	-1.0%
SOUTH DAKOTA	43.935	60.768	-27.7%	28,434	27,736	2.5%	11.8	15.7	-24.8%
TEXAS	42.414	43.285	-2.0%	557,536	535,477	4.1%	230.4	224.7	2.5%
UTAH	55.421	63.983	-13.4%	85,352	78,692	8.5%	45.2	48.3	-6.4%
WYOMING	65.034	62.827	3.5%	23,097	22,850	1.1%	13.8	13.7	0.7%
REGION 4	556.801	599.937	-7.2%	1,254,862	1,206,397	4.0%	564.3	569.7	-0.9%
ILLINOIS	42.735	48.072	-11.1%	330,577	317,693	4.1%	147.1	161.0	-8.6%
INDIANA	54.833	50.607	8.4%	133,250	129,459	2.9%	72.3	66.0	9.5%
IOWA	43.064	48.601	-11.4%	80,385	78,459	2.5%	32.5	36.0	-9.7%
KANSAS	46.859	50.169	-6.6%	76,212	74,621	2.1%	33.4	35.5	-5.9%
MICHIGAN	42.469	48.243	-12.0%	222,241	215,064	3.3%	91.6	100.1	-8.5%
MINNESOTA	38.033	42.031	-9.5%	136,233	131,828	3.3%	49.9	53.0	-5.8%
MISSOURI	47.455	49.062	-3.3%	170,912	155,754	9.7%	77.8	73.4	6.0%
NEBRASKA	44.108	49.195	-10.3%	59,098	58,114	1.7%	24.3	27.1	-10.3%
OHIO	53.456	53.596	-0.3%	230,536	224,297	2.8%	119.4	118.1	1.1%
WISCONSIN	47.425	49.060	-3.3%	146,538	142,273	3.0%	66.5	68.5	-2.9%
REGION 5	460.437	488.636	-5.8%	1,585,982	1,527,562	3.8%	714.8	738.7	-3.2%
ALASKA	69.075	64.311	7.4%	18,520	18,197	1.8%	12.8	11.7	9.4%
ARIZONA	55.719	55.596	0.2%	137,401	131,598	4.4%	71.6	68.2	5.0%
CALIFORNIA	8.194	8.714	-6.0%	1,419,989	1,363,994	4.1%	112.9	116.3	-2.9%
HAWAII	52.384	57.106	-8.3%	33,080	32,019	3.3%	17.3	18.1	-4.4%
IDAHO	57.736	55.116	4.8%	55,645	52,298	6.4%	29.9	27.3	9.5%
NEVADA	49.207	56.567	-13.0%	72,036	68,537	5.1%	34.0	36.7	-7.4%
OREGON	44.694	50.512	-11.5%	133,736	127,100	5.2%	56.9	61.8	-7.9%
WASHINGTON	38.318	48.103	-20.3%	258,790	234,216	10.5%	93.6	105.6	-11.4%
REGION 6	375.327	396.025	-5.2%	2,129,197	2,027,959	5.0%	429.0	445.7	-3.7%
NATIONAL TOTAL	2,558.23	2,706.62	-5.5%	8,589,000	8,271,000	3.8%	3,348.8	3,399.2	-1.5%

U.S. Department of Labor
Employment and Training Administration
FY 2020 Base Postage Allocation
(Sorted By Region)

		POSTAGE (* from OUI)						
		WORKLOAD*				Total (WC + SE4)	Prorated Postage	
		WEEKS	SUBJECT EMPLOYERS*		Total			
		CLAIMED*	Quarterly	X 4				
TOTAL		83,200,000	8,589,000	34,356,000	117,556,000	105,704,000	100.00%	
CONNECTICUT	1	1,724,359	105,798	423,192	2,147,551	1,898,112	1.80%	
MAINE	1	256,464	46,916	187,664	444,128	417,061	0.39%	
MASSACHUSETTS	1	3,033,477	228,823	915,292	3,948,769	3,452,565	3.27%	
NEW HAMPSHIRE	1	164,059	43,260	173,040	337,099	289,670	0.27%	
NEW JERSEY	1	4,524,354	240,812	963,248	5,487,602	4,843,779	4.58%	
NEW YORK	1	6,624,777	533,497	2,133,988	8,758,765	7,876,954	7.45%	
PUERTO RICO	1	1,077,828	51,438	205,752	1,283,580	1,035,976	0.98%	
RHODE ISLAND	1	413,763	35,332	141,328	555,091	490,285	0.46%	
VERMONT	1	182,478	23,268	93,072	275,550	256,333	0.24%	
VIRGIN ISLANDS	1	102,437	3,784	15,136	117,573	32,041	0.03%	
DELAWARE	2	243,567	30,675	122,700	366,267	331,565	0.31%	
DIST. OF COLUMBIA	2	375,859	35,161	140,644	516,503	455,006	0.43%	
MARYLAND	2	1,333,043	150,851	603,404	1,936,447	1,797,550	1.70%	
PENNSYLVANIA	2	5,333,335	306,715	1,226,860	6,560,195	5,878,767	5.56%	
VIRGINIA	2	1,080,320	225,424	901,696	1,982,016	1,790,090	1.69%	
WEST VIRGINIA	2	492,066	36,591	146,364	638,430	606,040	0.57%	
ALABAMA	3	765,430	91,060	364,240	1,129,670	1,020,903	0.97%	
FLORIDA	3	1,687,529	556,625	2,226,500	3,914,029	3,388,513	3.21%	
GEORGIA	3	1,207,599	245,304	981,216	2,188,815	1,936,677	1.83%	
KENTUCKY	3	856,972	95,835	383,340	1,240,312	1,096,661	1.04%	
MISSISSIPPI	3	366,474	57,670	230,680	597,154	571,689	0.54%	
NORTH CAROLINA	3	888,681	226,327	905,308	1,793,989	1,627,970	1.54%	
SOUTH CAROLINA	3	751,115	120,900	483,600	1,234,715	958,178	0.91%	
TENNESSEE	3	725,855	126,893	507,572	1,233,427	1,023,284	0.97%	
ARKANSAS	4	542,806	71,845	287,380	830,186	767,019	0.73%	
COLORADO	4	972,989	178,281	713,124	1,686,113	1,573,096	1.49%	
LOUISIANA	4	583,077	102,247	408,988	992,065	996,739	0.94%	
MONTANA	4	337,285	42,196	168,784	506,069	443,399	0.42%	
NEW MEXICO	4	426,376	48,668	194,672	621,048	586,400	0.55%	
NORTH DAKOTA	4	211,402	25,594	102,376	313,778	314,387	0.30%	
OKLAHOMA	4	632,576	91,612	366,448	999,024	970,115	0.92%	
SOUTH DAKOTA	4	83,773	28,434	113,736	197,509	175,830	0.17%	
TEXAS	4	5,824,113	557,536	2,230,144	8,054,257	7,801,079	7.38%	
UTAH	4	401,572	85,352	341,408	742,980	654,732	0.62%	
WYOMING	4	131,458	23,097	92,388	223,846	241,194	0.23%	
ILLINOIS	5	4,569,635	330,577	1,322,308	5,891,943	5,368,782	5.08%	
INDIANA	5	981,312	133,250	533,000	1,514,312	1,375,533	1.30%	
IOWA	5	898,320	80,385	321,540	1,219,860	1,154,542	1.09%	
KANSAS	5	456,822	76,212	304,848	761,670	731,046	0.69%	
MICHIGAN	5	2,454,502	222,241	888,964	3,343,466	3,043,125	2.88%	
MINNESOTA	5	1,948,675	136,233	544,932	2,493,607	2,211,825	2.09%	
MISSOURI	5	1,160,733	170,912	683,648	1,844,381	1,582,710	1.50%	
NEBRASKA	5	238,684	59,098	236,392	475,076	420,428	0.40%	
OHIO	5	2,485,922	230,536	922,144	3,408,066	3,073,957	2.91%	
WISCONSIN	5	1,474,395	146,538	586,152	2,060,547	1,913,311	1.81%	
ALASKA	6	410,676	18,520	74,080	484,756	460,307	0.44%	
ARIZONA	6	1,050,121	137,401	549,604	1,599,725	1,444,711	1.37%	
CALIFORNIA	6	15,815,801	1,419,989	5,679,956	21,495,757	19,052,677	18.02%	
HAWAII	6	343,560	33,080	132,320	475,880	423,238	0.40%	
IDAHO	6	288,817	55,645	222,580	511,397	481,128	0.46%	
NEVADA	6	852,469	72,036	288,144	1,140,613	1,028,112	0.97%	
OREGON	6	1,249,908	133,736	534,944	1,784,852	1,570,862	1.49%	
WASHINGTON	6	2,160,380	258,790	1,035,160	3,195,540	2,768,047	2.62%	

U.S. Department of Labor
Employment and Training Administration
FY 2020 Base Postage Allocation

		POSTAGE (* from OUI)						
		WORKLOAD*				Total (WC + SEx4)	Prorated Postage	
		WEEKS CLAIMED*	SUBJECT EMPLOYERS*					
		Quarterly	X 4					
TOTAL		83,200,000	8,589,000	34,356,000	117,556,000	105,704,000	100.00%	
ALABAMA	3	765,430	91,060	364,240	1,129,670	1,020,903	0.97%	
ALASKA	6	410,676	18,520	74,080	484,756	460,307	0.44%	
ARIZONA	6	1,050,121	137,401	549,604	1,599,725	1,444,711	1.37%	
ARKANSAS	4	542,806	71,845	287,380	830,186	767,019	0.73%	
CALIFORNIA	6	15,815,801	1,419,989	5,679,956	21,495,757	19,052,677	18.02%	
COLORADO	4	972,989	178,281	713,124	1,686,113	1,573,096	1.49%	
CONNECTICUT	1	1,724,359	105,798	423,192	2,147,551	1,898,112	1.80%	
DELAWARE	2	243,567	30,675	122,700	366,267	331,565	0.31%	
DIST. OF COLUMBIA	2	375,859	35,161	140,644	516,503	455,006	0.43%	
FLORIDA	3	1,687,529	556,625	2,226,500	3,914,029	3,388,513	3.21%	
GEORGIA	3	1,207,599	245,304	981,216	2,188,815	1,936,677	1.83%	
HAWAII	6	343,560	33,080	132,320	475,880	423,238	0.40%	
IDAHO	6	288,817	55,645	222,580	511,397	481,128	0.46%	
ILLINOIS	5	4,569,635	330,577	1,322,308	5,891,943	5,368,782	5.08%	
INDIANA	5	981,312	133,250	533,000	1,514,312	1,375,533	1.30%	
IOWA	5	898,320	80,385	321,540	1,219,860	1,154,542	1.09%	
KANSAS	5	456,822	76,212	304,848	761,670	731,046	0.69%	
KENTUCKY	3	856,972	95,835	383,340	1,240,312	1,096,661	1.04%	
LOUISIANA	4	583,077	102,247	408,988	992,065	996,739	0.94%	
MAINE	1	256,464	46,916	187,664	444,128	417,061	0.39%	
MARYLAND	2	1,333,043	150,851	603,404	1,936,447	1,797,550	1.70%	
MASSACHUSETTS	1	3,033,477	228,823	915,292	3,948,769	3,452,565	3.27%	
MICHIGAN	5	2,454,502	222,241	888,964	3,343,466	3,043,125	2.88%	
MINNESOTA	5	1,948,675	136,233	544,932	2,493,607	2,211,825	2.09%	
MISSISSIPPI	3	366,474	57,670	230,680	597,154	571,689	0.54%	
MISSOURI	5	1,160,733	170,912	683,648	1,844,381	1,582,710	1.50%	
MONTANA	4	337,285	42,196	168,784	506,069	443,399	0.42%	
NEBRASKA	5	238,684	59,098	236,392	475,076	420,428	0.40%	
NEVADA	6	852,469	72,036	288,144	1,140,613	1,028,112	0.97%	
NEW HAMPSHIRE	1	164,059	43,260	173,040	337,099	289,670	0.27%	
NEW JERSEY	1	4,524,354	240,812	963,248	5,487,602	4,843,779	4.58%	
NEW MEXICO	4	426,376	48,668	194,672	621,048	586,400	0.55%	
NEW YORK	1	6,624,777	533,497	2,133,988	8,758,765	7,876,954	7.45%	
NORTH CAROLINA	3	888,681	226,327	905,308	1,793,989	1,627,970	1.54%	
NORTH DAKOTA	4	211,402	25,594	102,376	313,778	314,387	0.30%	
OHIO	5	2,485,922	230,536	922,144	3,408,066	3,073,957	2.91%	
OKLAHOMA	4	632,576	91,612	366,448	999,024	970,115	0.92%	
OREGON	6	1,249,908	133,736	534,944	1,784,852	1,570,862	1.49%	
PENNSYLVANIA	2	5,333,335	306,715	1,226,860	6,560,195	5,878,767	5.56%	
PUERTO RICO	1	1,077,828	51,438	205,752	1,283,580	1,035,976	0.98%	
RHODE ISLAND	1	413,763	35,332	141,328	555,091	490,285	0.46%	
SOUTH CAROLINA	3	751,115	120,900	483,600	1,234,715	958,178	0.91%	
SOUTH DAKOTA	4	83,773	28,434	113,736	197,509	175,830	0.17%	
TENNESSEE	3	725,855	126,893	507,572	1,233,427	1,023,284	0.97%	
TEXAS	4	5,824,113	557,536	2,230,144	8,054,257	7,801,079	7.38%	
UTAH	4	401,572	85,352	341,408	742,980	654,732	0.62%	
VERMONT	1	182,478	23,268	93,072	275,550	256,333	0.24%	
VIRGIN ISLANDS	1	102,437	3,784	15,136	117,573	32,041	0.03%	
VIRGINIA	2	1,080,320	225,424	901,696	1,982,016	1,790,090	1.69%	
WASHINGTON	6	2,160,380	258,790	1,035,160	3,195,540	2,768,047	2.62%	
WEST VIRGINIA	2	492,066	36,591	146,364	638,430	606,040	0.57%	
WISCONSIN	5	1,474,395	146,538	586,152	2,060,547	1,913,311	1.81%	
WYOMING	4	131,458	23,097	92,388	223,846	241,194	0.23%	