

BACKUP MATERIAL FOR WORKLOAD ALLOCATION

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TABLE 1

F Y 2 0 1 8 A L L O C A T I O N
MPU's USED TO DETERMINE ALLOCATION

| STATE | IC | NM | AP | WC | WR | TAX |
|-------------------|---------|---------|---------|-------|-------|--------|
| CONNECTICUT | 15.650 | 64.950 | 174.474 | 1.475 | 0.000 | 57.284 |
| MAINE | 37.286 | 39.399 | 168.871 | 2.028 | 0.050 | 55.390 |
| MASSACHUSETTS | 20.577 | 69.922 | 248.371 | 1.659 | 0.077 | 25.738 |
| NEW HAMPSHIRE | 39.766 | 46.668 | 262.079 | 3.808 | 0.053 | 53.799 |
| NEW JERSEY | 30.622 | 74.977 | 198.985 | 1.468 | 0.006 | 49.004 |
| NEW YORK | 13.604 | 57.520 | 390.001 | 1.371 | 0.007 | 47.445 |
| PUERTO RICO | 83.308 | 82.964 | 203.197 | 4.114 | 0.000 | 65.078 |
| RHODE ISLAND | 13.987 | 26.083 | 70.887 | 1.883 | 0.033 | 33.178 |
| VERMONT | 24.658 | 54.076 | 340.643 | 2.734 | 0.427 | 57.981 |
| VIRGIN ISLANDS | 117.255 | 192.269 | 345.967 | 8.658 | 0.527 | 96.012 |
| DELAWARE | 34.492 | 50.867 | 210.004 | 2.409 | 0.046 | 62.889 |
| DIST. OF COLUMBIA | 52.541 | 89.338 | 82.829 | 0.828 | 0.204 | 68.502 |
| MARYLAND | 31.546 | 57.870 | 227.571 | 1.957 | 0.093 | 64.915 |
| PENNSYLVANIA | 12.175 | 32.940 | 152.053 | 1.572 | 0.010 | 45.196 |
| VIRGINIA | 41.871 | 58.779 | 219.545 | 2.660 | 0.141 | 42.666 |
| WEST VIRGINIA | 24.863 | 51.851 | 257.093 | 1.543 | 0.138 | 65.158 |
| ALABAMA | 27.160 | 49.589 | 236.681 | 2.480 | 0.032 | 53.085 |
| FLORIDA | 36.162 | 44.101 | 196.465 | 2.482 | 0.077 | 41.032 |
| GEORGIA | 39.226 | 45.833 | 233.457 | 2.095 | 0.019 | 50.665 |
| KENTUCKY | 27.622 | 42.658 | 196.463 | 1.496 | 0.028 | 55.408 |
| MISSISSIPPI | 31.438 | 33.566 | 190.427 | 4.442 | 0.073 | 47.741 |
| NORTH CAROLINA | 43.369 | 68.763 | 265.562 | 3.354 | 0.029 | 62.005 |
| SOUTH CAROLINA | 37.256 | 38.901 | 171.036 | 1.950 | 0.100 | 50.925 |
| TENNESSEE | 30.610 | 92.845 | 228.815 | 2.032 | 0.042 | 47.910 |
| ARKANSAS | 54.385 | 54.135 | 228.348 | 1.037 | 0.093 | 49.848 |
| COLORADO | 54.538 | 52.739 | 222.436 | 0.608 | 0.178 | 56.808 |
| LOUISIANA | 23.034 | 40.241 | 187.069 | 3.147 | 0.086 | 56.998 |
| MONTANA | 38.070 | 77.231 | 368.311 | 2.135 | 0.158 | 56.019 |
| NEW MEXICO | 34.803 | 26.602 | 169.193 | 0.963 | 0.003 | 40.325 |
| NORTH DAKOTA | 7.441 | 18.934 | 107.454 | 0.725 | 0.033 | 60.032 |
| OKLAHOMA | 29.228 | 37.244 | 164.362 | 2.351 | 0.056 | 52.992 |
| SOUTH DAKOTA | 41.113 | 53.294 | 195.572 | 6.592 | 0.071 | 63.831 |
| TEXAS | 25.462 | 35.542 | 185.107 | 1.479 | 0.071 | 46.777 |
| UTAH | 29.540 | 38.016 | 281.797 | 2.544 | 0.031 | 75.818 |
| WYOMING | 57.429 | 37.222 | 335.031 | 1.891 | 0.106 | 77.045 |
| ILLINOIS | 22.890 | 54.853 | 107.454 | 0.961 | 0.061 | 48.840 |
| INDIANA | 26.051 | 82.863 | 227.420 | 2.171 | 0.102 | 56.962 |
| IOWA | 21.709 | 41.632 | 204.503 | 1.887 | 0.090 | 51.795 |
| KANSAS | 15.820 | 44.343 | 234.065 | 4.000 | 0.159 | 50.557 |
| MICHIGAN | 27.292 | 27.296 | 202.419 | 2.060 | 0.060 | 50.270 |
| MINNESOTA | 26.050 | 28.494 | 202.880 | 1.805 | 0.039 | 38.827 |
| MISSOURI | 17.011 | 59.453 | 259.249 | 2.480 | 0.079 | 53.862 |
| NEBRASKA | 40.441 | 49.420 | 145.502 | 1.223 | 0.136 | 50.030 |
| OHIO | 24.856 | 70.557 | 262.734 | 2.016 | 0.083 | 59.693 |
| WISCONSIN | 27.371 | 35.053 | 238.744 | 2.368 | 0.045 | 50.865 |
| ALASKA | 33.818 | 45.005 | 144.500 | 1.626 | 0.174 | 63.688 |
| ARIZONA | 22.413 | 58.078 | 153.021 | 2.474 | 0.077 | 58.935 |
| CALIFORNIA | 29.468 | 57.705 | 199.258 | 1.473 | 0.334 | 9.446 |
| HAWAII | 25.457 | 66.577 | 179.957 | 4.079 | 0.154 | 59.344 |
| IDAHO | 32.006 | 80.923 | 284.797 | 2.168 | 0.084 | 61.569 |
| NEVADA | 22.590 | 38.600 | 274.092 | 1.551 | 0.120 | 52.203 |
| OREGON | 27.146 | 60.530 | 171.055 | 1.801 | 0.106 | 49.234 |
| WASHINGTON | 25.183 | 68.750 | 200.599 | 1.822 | 0.038 | 54.459 |

TABLE 2

F Y 2 0 1 8 A L L O C A T I O N
BASE WORKLOADS

| STATE | IC | NM | AP | WC | WR | TAX |
|-------------------|-----------|---------|---------|------------|------------|-----------|
| CONNECTICUT | 206,432 | 74,234 | 13,106 | 1,968,223 | 7,767,612 | 101,950 |
| MAINE | 50,023 | 30,510 | 5,478 | 369,284 | 2,901,802 | 44,809 |
| MASSACHUSETTS | 335,172 | 122,024 | 18,963 | 3,470,929 | 16,386,653 | 213,641 |
| NEW HAMPSHIRE | 35,179 | 25,806 | 2,253 | 204,855 | 3,068,052 | 41,717 |
| NEW JERSEY | 543,959 | 163,720 | 34,978 | 5,169,381 | 18,686,984 | 235,688 |
| NEW YORK | 980,032 | 363,636 | 28,116 | 7,959,709 | 43,841,421 | 524,917 |
| PUERTO RICO | 91,060 | 40,396 | 5,798 | 1,092,536 | 3,693,777 | 49,692 |
| RHODE ISLAND | 64,075 | 20,197 | 4,192 | 476,311 | 2,251,035 | 34,143 |
| VERMONT | 37,403 | 10,362 | 1,321 | 238,659 | 1,494,696 | 22,292 |
| VIRGIN ISLANDS | 2,575 | 984 | 93 | 31,543 | 354,162 | 3,573 |
| DELAWARE | 40,208 | 17,737 | 3,612 | 316,313 | 2,208,059 | 28,315 |
| DIST. OF COLUMBIA | 32,905 | 18,418 | 1,818 | 381,318 | 2,814,730 | 32,767 |
| MARYLAND | 220,453 | 111,977 | 23,996 | 1,715,976 | 12,099,182 | 146,104 |
| PENNSYLVANIA | 1,023,082 | 293,540 | 65,900 | 6,791,333 | 26,784,197 | 305,972 |
| VIRGINIA | 207,650 | 98,033 | 15,294 | 1,474,171 | 17,072,217 | 208,003 |
| WEST VIRGINIA | 79,732 | 26,163 | 4,268 | 851,661 | 3,190,871 | 36,297 |
| ALABAMA | 161,991 | 69,665 | 12,401 | 996,965 | 8,546,150 | 87,718 |
| FLORIDA | 378,632 | 260,574 | 64,912 | 2,148,979 | 39,127,315 | 521,754 |
| GEORGIA | 391,233 | 125,698 | 30,184 | 1,585,229 | 18,177,308 | 227,839 |
| KENTUCKY | 180,726 | 77,128 | 16,685 | 1,101,264 | 8,787,204 | 93,105 |
| MISSISSIPPI | 81,725 | 92,632 | 15,281 | 546,108 | 5,363,577 | 55,556 |
| NORTH CAROLINA | 215,351 | 109,906 | 20,681 | 1,292,172 | 19,820,752 | 212,349 |
| SOUTH CAROLINA | 165,443 | 92,556 | 13,226 | 773,417 | 10,138,942 | 108,146 |
| TENNESSEE | 192,007 | 45,722 | 12,429 | 1,091,768 | 13,311,991 | 120,093 |
| ARKANSAS | 128,105 | 41,230 | 11,148 | 841,093 | 5,712,648 | 69,493 |
| COLORADO | 144,749 | 121,805 | 16,724 | 1,420,326 | 11,810,477 | 164,197 |
| LOUISIANA | 147,256 | 104,606 | 18,042 | 743,493 | 8,793,102 | 100,323 |
| MONTANA | 55,749 | 23,944 | 1,132 | 393,338 | 2,151,729 | 39,956 |
| NEW MEXICO | 59,141 | 44,155 | 11,009 | 607,509 | 3,767,380 | 47,112 |
| NORTH DAKOTA | 52,500 | 43,241 | 5,936 | 410,211 | 2,042,853 | 26,324 |
| OKLAHOMA | 114,989 | 79,995 | 11,655 | 1,104,788 | 7,410,085 | 88,476 |
| SOUTH DAKOTA | 14,436 | 9,351 | 835 | 92,722 | 1,951,881 | 27,494 |
| TEXAS | 884,336 | 628,226 | 94,770 | 8,576,146 | 56,211,471 | 526,679 |
| UTAH | 71,995 | 83,973 | 7,473 | 522,006 | 6,473,963 | 77,351 |
| WYOMING | 37,334 | 30,704 | 2,121 | 299,239 | 1,328,895 | 22,865 |
| ILLINOIS | 599,834 | 253,470 | 55,054 | 5,690,957 | 28,592,075 | 317,344 |
| INDIANA | 189,446 | 113,843 | 13,185 | 1,316,539 | 14,197,255 | 129,641 |
| IOWA | 177,516 | 59,586 | 13,138 | 1,157,279 | 7,499,237 | 77,928 |
| KANSAS | 135,119 | 76,204 | 9,801 | 715,730 | 6,346,200 | 74,117 |
| MICHIGAN | 477,400 | 421,396 | 44,563 | 3,056,369 | 19,663,066 | 211,826 |
| MINNESOTA | 240,332 | 148,100 | 16,604 | 2,319,825 | 13,142,845 | 131,731 |
| MISSOURI | 275,609 | 142,801 | 15,687 | 1,426,233 | 12,965,639 | 155,219 |
| NEBRASKA | 49,928 | 64,731 | 4,210 | 279,725 | 4,519,928 | 59,992 |
| OHIO | 429,546 | 300,136 | 16,376 | 3,064,204 | 27,261,757 | 224,994 |
| WISCONSIN | 382,695 | 283,349 | 16,943 | 2,038,866 | 13,287,051 | 140,844 |
| ALASKA | 75,128 | 55,901 | 1,605 | 537,318 | 1,549,638 | 18,327 |
| ARIZONA | 213,968 | 86,825 | 21,529 | 1,329,496 | 12,537,114 | 128,857 |
| CALIFORNIA | 2,441,488 | 765,451 | 174,345 | 18,157,673 | 98,355,339 | 1,317,959 |
| HAWAII | 63,765 | 33,664 | 3,655 | 346,863 | 2,896,506 | 31,821 |
| IDAHO | 67,583 | 37,226 | 3,067 | 365,690 | 3,244,002 | 50,850 |
| NEVADA | 131,467 | 88,979 | 8,914 | 1,072,855 | 6,163,724 | 67,630 |
| OREGON | 243,890 | 87,716 | 13,242 | 1,491,582 | 8,536,521 | 123,318 |
| WASHINGTON | 389,648 | 140,774 | 21,252 | 2,573,821 | 15,458,930 | 222,892 |

TABLE 3

FY 2018 ALLOCATION

| STATE | HOURS PER STAFF YEAR |
|-------------------|-------------------------|
| CONNECTICUT | 1,745.19 |
| MAINE | 1,733.92 |
| MASSACHUSETTS | 1,561.43 |
| NEW HAMPSHIRE | 1,580.60 |
| NEW JERSEY | 1,464.78 |
| NEW YORK | 1,589.10 |
| PUERTO RICO | 729.87 |
| RHODE ISLAND | 1,561.73 |
| VERMONT | 1,744.56 |
| VIRGIN ISLANDS | 1,735.83 |
| DELAWARE | 1,673.45 |
| DIST. OF COLUMBIA | 1,806.56 |
| MARYLAND | 1,712.91 |
| PENNSYLVANIA | 1,637.31 |
| VIRGINIA | 1,762.90 |
| WEST VIRGINIA | 1,525.74 |
| ALABAMA | 1,713.04 |
| FLORIDA | 1,797.64 |
| GEORGIA | 1,778.66 |
| KENTUCKY | 1,581.65 |
| MISSISSIPPI | 1,752.05 |
| NORTH CAROLINA | 1,749.72 |
| SOUTH CAROLINA | 1,613.74 |
| TENNESSEE | 1,660.68 |
| ARKANSAS | 1,762.88 |
| COLORADO | 1,803.39 |
| LOUISIANA | 1,647.54 |
| MONTANA | 1,761.85 |
| NEW MEXICO | 1,066.95 |
| NORTH DAKOTA | 1,888.18 |
| OKLAHOMA | 1,816.70 |
| SOUTH DAKOTA | 1,797.91 |
| TEXAS | 1,709.22 |
| UTAH | 1,747.17 |
| WYOMING | 1,898.29 |
| ILLINOIS | 1,593.34 |
| INDIANA | 1,632.54 |
| IOWA | 1,755.66 |
| KANSAS | 1,743.67 |
| MICHIGAN | 1,703.35 |
| MINNESOTA | 1,740.85 |
| MISSOURI | 1,739.80 |
| NEBRASKA | 1,760.55 |
| OHIO | 1,682.59 |
| WISCONSIN | 1,727.14 |
| ALASKA | 1,619.51 |
| ARIZONA | 1,770.86 |
| CALIFORNIA | 1,694.19 |
| HAWAII | 1,672.36 |
| IDAHO | 1,753.19 |
| NEVADA | 1,743.66 |
| OREGON | 1,716.43 |
| WASHINGTON | 1,808.75 |

TABLE 4A

CALCULATION OF MPU ADJUSTMENTS
(INITIAL CLAIMS)

| STATE | MPU | MADJ | WADJ | ADJ MPU | WORKLOAD |
|-------------------|---------|-----------|-----------|---------|-----------|
| VIRGIN ISLANDS | 159.094 | 0.407996 | 0.750264 | 117.255 | 2,575 |
| PUERTO RICO | 110.641 | 0.407996 | 0.759324 | 83.308 | 91,060 |
| WYOMING | 72.982 | 0.407996 | 0.753823 | 57.429 | 37,334 |
| COLORADO | 69.109 | 0.407996 | 0.764822 | 54.538 | 144,749 |
| ARKANSAS | 68.840 | 0.407996 | 0.763118 | 54.385 | 128,105 |
| DIST. OF COLUMBIA | 65.911 | 0.407996 | 0.753369 | 52.541 | 32,905 |
| NORTH CAROLINA | 53.005 | 0.407996 | 0.772051 | 43.369 | 215,351 |
| VIRGINIA | 50.805 | 0.407996 | 0.771263 | 41.871 | 207,650 |
| SOUTH DAKOTA | 49.381 | 0.407996 | 0.751478 | 41.113 | 14,436 |
| NEBRASKA | 48.468 | 0.407996 | 0.755112 | 40.441 | 49,928 |
| NEW HAMPSHIRE | 47.470 | 0.407996 | 0.753602 | 39.766 | 35,179 |
| GEORGIA | 47.223 | 0.407996 | 0.790061 | 39.226 | 391,233 |
| MONTANA | 45.050 | 0.407996 | 0.755709 | 38.070 | 55,749 |
| SOUTH CAROLINA | 44.015 | 0.407996 | 0.766941 | 37.256 | 165,443 |
| MAINE | 43.909 | 0.407996 | 0.755122 | 37.286 | 50,023 |
| FLORIDA | 42.686 | 0.407996 | 0.788771 | 36.162 | 378,632 |
| NEW MEXICO | 40.330 | 0.407996 | 0.756056 | 34.803 | 59,141 |
| DELAWARE | 39.860 | 0.407996 | 0.754117 | 34.492 | 40,208 |
| ALASKA | 38.921 | 0.407996 | 0.757693 | 33.818 | 75,128 |
| IDAHO | 36.292 | 0.407996 | 0.756920 | 32.006 | 67,583 |
| MARYLAND | 35.750 | 0.407996 | 0.772574 | 31.546 | 220,453 |
| MISSISSIPPI | 35.482 | 0.407996 | 0.758368 | 31.438 | 81,725 |
| NEW JERSEY | 34.642 | 0.407996 | 0.805700 | 30.622 | 543,959 |
| TENNESSEE | 34.363 | 0.407996 | 0.769661 | 30.610 | 192,007 |
| CALIFORNIA | 34.330 | 0.407996 | 1.000000 | 29.468 | 2,441,488 |
| UTAH | 32.727 | 0.407996 | 0.757372 | 29.540 | 71,995 |
| OKLAHOMA | 32.301 | 0.407996 | 0.761774 | 29.228 | 114,989 |
| KENTUCKY | 30.002 | 0.407996 | 0.768506 | 27.622 | 180,726 |
| WISCONSIN | 29.725 | 0.407996 | 0.789187 | 27.371 | 382,695 |
| MICHIGAN | 29.651 | 0.407996 | 0.798884 | 27.292 | 477,400 |
| OREGON | 29.335 | 0.407996 | 0.774973 | 27.146 | 243,890 |
| ALABAMA | 29.320 | 0.407996 | 0.766587 | 27.160 | 161,991 |
| MINNESOTA | 27.730 | 0.407996 | 0.774609 | 26.050 | 240,332 |
| INDIANA | 27.715 | 0.407996 | 0.769399 | 26.051 | 189,446 |
| TEXAS | 27.053 | 0.407996 | 0.840553 | 25.462 | 884,336 |
| HAWAII | 26.816 | 0.407996 | 0.756529 | 25.457 | 63,765 |
| WASHINGTON | 26.500 | 0.407996 | 0.789899 | 25.183 | 389,648 |
| OHIO | 26.026 | 0.407996 | 0.793984 | 24.856 | 429,546 |
| WEST VIRGINIA | 25.960 | 0.407996 | 0.758164 | 24.863 | 79,732 |
| VERMONT | 25.655 | 0.407996 | 0.753830 | 24.658 | 37,403 |
| LOUISIANA | 23.316 | 0.407996 | 0.765079 | 23.034 | 147,256 |
| ILLINOIS | 23.126 | 0.407996 | 0.811421 | 22.890 | 599,834 |
| NEVADA | 22.670 | 0.407996 | 0.763462 | 22.590 | 131,467 |
| ARIZONA | 22.413 | -1.000000 | -1.000000 | 22.413 | 213,968 |
| IOWA | 21.709 | -1.000000 | -1.000000 | 21.709 | 177,516 |
| MASSACHUSETTS | 20.577 | -1.000000 | -1.000000 | 20.577 | 335,172 |
| MISSOURI | 17.011 | -1.000000 | -1.000000 | 17.011 | 275,609 |
| KANSAS | 15.820 | -1.000000 | -1.000000 | 15.820 | 135,119 |
| CONNECTICUT | 15.650 | -1.000000 | -1.000000 | 15.650 | 206,432 |
| RHODE ISLAND | 13.987 | -1.000000 | -1.000000 | 13.987 | 64,075 |
| NEW YORK | 13.604 | -1.000000 | -1.000000 | 13.604 | 980,032 |
| PENNSYLVANIA | 12.175 | -1.000000 | -1.000000 | 12.175 | 1,023,082 |
| NORTH DAKOTA | 7.441 | -1.000000 | -1.000000 | 7.441 | 52,500 |

TABLE 4B

CALCULATION OF MPU ADJUSTMENTS
(NONMONETARY DETERMINATIONS)

| STATE | MPU | MADJ | WADJ | ADJ MPU | WORKLOAD |
|-------------------|---------|-----------|-----------|---------|----------|
| VIRGIN ISLANDS | 248.565 | 0.355012 | 0.750321 | 192.269 | 984 |
| TENNESSEE | 113.581 | 0.355012 | 0.764933 | 92.845 | 45,722 |
| DIST. OF COLUMBIA | 108.457 | 0.355012 | 0.756015 | 89.338 | 18,418 |
| INDIANA | 100.565 | 0.355012 | 0.787182 | 82.863 | 113,843 |
| PUERTO RICO | 99.964 | 0.355012 | 0.763194 | 82.964 | 40,396 |
| IDAHO | 97.133 | 0.355012 | 0.762158 | 80.923 | 37,226 |
| MONTANA | 91.956 | 0.355012 | 0.757820 | 77.231 | 23,944 |
| NEW JERSEY | 90.044 | 0.355012 | 0.803472 | 74.977 | 163,720 |
| OHIO | 84.915 | 0.355012 | 0.848026 | 70.557 | 300,136 |
| MASSACHUSETTS | 82.664 | 0.355012 | 0.789854 | 69.922 | 122,024 |
| WASHINGTON | 81.168 | 0.355012 | 0.795977 | 68.750 | 140,774 |
| NORTH CAROLINA | 80.968 | 0.355012 | 0.785896 | 68.763 | 109,906 |
| HAWAII | 77.443 | 0.355012 | 0.760995 | 66.577 | 33,664 |
| CONNECTICUT | 75.461 | 0.355012 | 0.774245 | 64.950 | 74,234 |
| OREGON | 69.435 | 0.355012 | 0.778648 | 60.530 | 87,716 |
| CALIFORNIA | 68.979 | 0.355012 | 1.000000 | 57.705 | 765,451 |
| MISSOURI | 68.219 | 0.355012 | 0.796639 | 59.453 | 142,801 |
| VIRGINIA | 67.064 | 0.355012 | 0.782018 | 58.779 | 98,033 |
| NEW YORK | 66.573 | 0.355012 | 0.868765 | 57.520 | 363,636 |
| ARIZONA | 66.042 | 0.355012 | 0.778357 | 58.078 | 86,825 |
| MARYLAND | 65.870 | 0.355012 | 0.786572 | 57.870 | 111,977 |
| ILLINOIS | 62.254 | 0.355012 | 0.832785 | 54.853 | 253,470 |
| ARKANSAS | 60.424 | 0.355012 | 0.763466 | 54.135 | 41,230 |
| VERMONT | 60.230 | 0.355012 | 0.753384 | 54.076 | 10,362 |
| SOUTH DAKOTA | 59.159 | 0.355012 | 0.753054 | 53.294 | 9,351 |
| COLORADO | 58.785 | 0.355012 | 0.789782 | 52.739 | 121,805 |
| WEST VIRGINIA | 57.243 | 0.355012 | 0.758545 | 51.851 | 26,163 |
| DELAWARE | 55.871 | 0.355012 | 0.755793 | 50.867 | 17,737 |
| ALABAMA | 54.264 | 0.355012 | 0.772753 | 49.589 | 69,665 |
| NEBRASKA | 54.018 | 0.355012 | 0.771141 | 49.420 | 64,731 |
| NEW HAMPSHIRE | 50.148 | 0.355012 | 0.758428 | 46.668 | 25,806 |
| GEORGIA | 49.196 | 0.355012 | 0.791054 | 45.833 | 125,698 |
| ALASKA | 47.924 | 0.355012 | 0.768258 | 45.005 | 55,901 |
| KANSAS | 47.046 | 0.355012 | 0.774889 | 44.343 | 76,204 |
| FLORIDA | 47.000 | 0.355012 | 0.835105 | 44.101 | 260,574 |
| KENTUCKY | 44.722 | 0.355012 | 0.775190 | 42.658 | 77,128 |
| IOWA | 43.289 | 0.355012 | 0.769461 | 41.632 | 59,586 |
| LOUISIANA | 41.405 | 0.355012 | 0.784165 | 40.241 | 104,606 |
| MAINE | 40.203 | 0.355012 | 0.759965 | 39.399 | 30,510 |
| SOUTH CAROLINA | 39.544 | 0.355012 | 0.780229 | 38.901 | 92,556 |
| NEVADA | 39.127 | 0.355012 | 0.779061 | 38.600 | 88,979 |
| UTAH | 38.318 | 0.355012 | 0.777426 | 38.016 | 83,973 |
| OKLAHOMA | 37.252 | 0.355012 | 0.776127 | 37.244 | 79,995 |
| WYOMING | 37.222 | -1.000000 | -1.000000 | 37.222 | 30,704 |
| TEXAS | 35.542 | -1.000000 | -1.000000 | 35.542 | 628,226 |
| WISCONSIN | 35.053 | -1.000000 | -1.000000 | 35.053 | 283,349 |
| MISSISSIPPI | 33.566 | -1.000000 | -1.000000 | 33.566 | 92,632 |
| PENNSYLVANIA | 32.940 | -1.000000 | -1.000000 | 32.940 | 293,540 |
| MINNESOTA | 28.494 | -1.000000 | -1.000000 | 28.494 | 148,100 |
| MICHIGAN | 27.296 | -1.000000 | -1.000000 | 27.296 | 421,396 |
| NEW MEXICO | 26.602 | -1.000000 | -1.000000 | 26.602 | 44,155 |
| RHODE ISLAND | 26.083 | -1.000000 | -1.000000 | 26.083 | 20,197 |
| NORTH DAKOTA | 18.934 | -1.000000 | -1.000000 | 18.934 | 43,241 |

TABLE 4C

CALCULATION OF MPU ADJUSTMENTS
(APPEALS)

| STATE | MPU | MADJ | WADJ | ADJ MPU | WORKLOAD |
|-------------------|---------|-----------|-----------|---------|----------|
| NEW YORK | 523.105 | 0.475445 | 0.790317 | 390.001 | 28,116 |
| MONTANA | 479.214 | 0.475445 | 0.751623 | 368.311 | 1,132 |
| VIRGIN ISLANDS | 444.141 | 0.475445 | 0.750133 | 345.967 | 93 |
| VERMONT | 436.214 | 0.475445 | 0.751894 | 340.643 | 1,321 |
| WYOMING | 427.699 | 0.475445 | 0.753041 | 335.031 | 2,121 |
| IDAHO | 349.631 | 0.475445 | 0.754398 | 284.797 | 3,067 |
| UTAH | 345.782 | 0.475445 | 0.760716 | 281.797 | 7,473 |
| NEVADA | 333.966 | 0.475445 | 0.762782 | 274.092 | 8,914 |
| NORTH CAROLINA | 322.516 | 0.475445 | 0.779655 | 265.562 | 20,681 |
| OHIO | 317.330 | 0.475445 | 0.773482 | 262.734 | 16,376 |
| NEW HAMPSHIRE | 314.082 | 0.475445 | 0.753231 | 262.079 | 2,253 |
| MISSOURI | 311.711 | 0.475445 | 0.772494 | 259.249 | 15,687 |
| WEST VIRGINIA | 306.609 | 0.475445 | 0.756120 | 257.093 | 4,268 |
| MASSACHUSETTS | 294.964 | 0.475445 | 0.777192 | 248.371 | 18,963 |
| WISCONSIN | 279.453 | 0.475445 | 0.774295 | 238.744 | 16,943 |
| ALABAMA | 275.665 | 0.475445 | 0.767782 | 236.681 | 12,401 |
| GEORGIA | 272.567 | 0.475445 | 0.793282 | 233.457 | 30,184 |
| KANSAS | 271.259 | 0.475445 | 0.764054 | 234.065 | 9,801 |
| TENNESSEE | 263.280 | 0.475445 | 0.767822 | 228.815 | 12,429 |
| MARYLAND | 262.483 | 0.475445 | 0.784409 | 227.571 | 23,996 |
| ARKANSAS | 262.416 | 0.475445 | 0.765986 | 228.348 | 11,148 |
| INDIANA | 261.158 | 0.475445 | 0.768906 | 227.420 | 13,185 |
| COLORADO | 253.624 | 0.475445 | 0.773981 | 222.436 | 16,724 |
| VIRGINIA | 248.926 | 0.475445 | 0.771931 | 219.545 | 15,294 |
| DELAWARE | 233.045 | 0.475445 | 0.755179 | 210.004 | 3,612 |
| CALIFORNIA | 226.800 | 0.475445 | 1.000000 | 199.258 | 174,345 |
| IOWA | 225.032 | 0.475445 | 0.768839 | 204.503 | 13,138 |
| MICHIGAN | 223.596 | 0.475445 | 0.813901 | 202.419 | 44,563 |
| MINNESOTA | 222.675 | 0.475445 | 0.773809 | 202.880 | 16,604 |
| PUERTO RICO | 222.551 | 0.475445 | 0.758314 | 203.197 | 5,798 |
| WASHINGTON | 219.319 | 0.475445 | 0.780474 | 200.599 | 21,252 |
| NEW JERSEY | 217.476 | 0.475445 | 0.800156 | 198.985 | 34,978 |
| FLORIDA | 214.925 | 0.475445 | 0.843080 | 196.465 | 64,912 |
| KENTUCKY | 212.527 | 0.475445 | 0.773925 | 196.463 | 16,685 |
| SOUTH DAKOTA | 210.406 | 0.475445 | 0.751197 | 195.572 | 835 |
| MISSISSIPPI | 202.925 | 0.475445 | 0.771912 | 190.427 | 15,281 |
| LOUISIANA | 197.706 | 0.475445 | 0.775871 | 187.069 | 18,042 |
| TEXAS | 196.921 | 0.475445 | 0.885894 | 185.107 | 94,770 |
| HAWAII | 186.168 | 0.475445 | 0.755241 | 179.957 | 3,655 |
| CONNECTICUT | 177.702 | 0.475445 | 0.768793 | 174.474 | 13,106 |
| OREGON | 172.313 | 0.475445 | 0.768988 | 171.055 | 13,242 |
| SOUTH CAROLINA | 172.284 | 0.475445 | 0.768965 | 171.036 | 13,226 |
| NEW MEXICO | 169.377 | 0.475445 | 0.765786 | 169.193 | 11,009 |
| MAINE | 168.871 | -1.000000 | -1.000000 | 168.871 | 5,478 |
| OKLAHOMA | 164.362 | -1.000000 | -1.000000 | 164.362 | 11,655 |
| ARIZONA | 153.021 | -1.000000 | -1.000000 | 153.021 | 21,529 |
| PENNSYLVANIA | 152.053 | -1.000000 | -1.000000 | 152.053 | 65,900 |
| NEBRASKA | 145.502 | -1.000000 | -1.000000 | 145.502 | 4,210 |
| ALASKA | 144.500 | -1.000000 | -1.000000 | 144.500 | 1,605 |
| ILLINOIS | 107.454 | -1.000000 | -1.000000 | 107.454 | 55,054 |
| NORTH DAKOTA | 107.454 | -1.000000 | -1.000000 | 107.454 | 5,936 |
| DIST. OF COLUMBIA | 82.829 | -1.000000 | -1.000000 | 82.829 | 1,818 |
| RHODE ISLAND | 70.887 | -1.000000 | -1.000000 | 70.887 | 4,192 |

TABLE 4D

CALCULATION OF MPU ADJUSTMENTS
(WEEKS CLAIMED)

| STATE | MPU | MADJ | WADJ | ADJ MPU | WORKLOAD |
|-------------------|--------|-----------|-----------|---------|------------|
| VIRGIN ISLANDS | 12.728 | 0.481866 | 0.750434 | 8.658 | 31,543 |
| SOUTH DAKOTA | 9.496 | 0.481866 | 0.751277 | 6.592 | 92,722 |
| MISSISSIPPI | 6.148 | 0.481866 | 0.757519 | 4.442 | 546,108 |
| PUERTO RICO | 5.656 | 0.481866 | 0.765042 | 4.114 | 1,092,536 |
| HAWAII | 5.569 | 0.481866 | 0.754776 | 4.079 | 346,863 |
| KANSAS | 5.460 | 0.481866 | 0.759854 | 4.000 | 715,730 |
| NEW HAMPSHIRE | 5.137 | 0.481866 | 0.752821 | 3.808 | 204,855 |
| NORTH CAROLINA | 4.458 | 0.481866 | 0.767791 | 3.354 | 1,292,172 |
| LOUISIANA | 4.115 | 0.481866 | 0.760237 | 3.147 | 743,493 |
| VERMONT | 3.452 | 0.481866 | 0.753286 | 2.734 | 238,659 |
| VIRGINIA | 3.361 | 0.481866 | 0.770297 | 2.660 | 1,474,171 |
| UTAH | 3.160 | 0.481866 | 0.757187 | 2.544 | 522,006 |
| FLORIDA | 3.089 | 0.481866 | 0.779588 | 2.482 | 2,148,979 |
| MISSOURI | 3.074 | 0.481866 | 0.769637 | 2.480 | 1,426,233 |
| ALABAMA | 3.066 | 0.481866 | 0.763726 | 2.480 | 996,965 |
| ARIZONA | 3.063 | 0.481866 | 0.768305 | 2.474 | 1,329,496 |
| DELAWARE | 2.943 | 0.481866 | 0.754355 | 2.409 | 316,313 |
| WISCONSIN | 2.905 | 0.481866 | 0.778072 | 2.368 | 2,038,866 |
| OKLAHOMA | 2.864 | 0.481866 | 0.765211 | 2.351 | 1,104,788 |
| INDIANA | 2.581 | 0.481866 | 0.768126 | 2.171 | 1,316,539 |
| IDAHO | 2.566 | 0.481866 | 0.755035 | 2.168 | 365,690 |
| MONTANA | 2.514 | 0.481866 | 0.755416 | 2.135 | 393,338 |
| GEORGIA | 2.463 | 0.481866 | 0.771826 | 2.095 | 1,585,229 |
| MICHIGAN | 2.422 | 0.481866 | 0.792081 | 2.060 | 3,056,369 |
| TENNESSEE | 2.358 | 0.481866 | 0.765032 | 2.032 | 1,091,768 |
| OHIO | 2.352 | 0.481866 | 0.792189 | 2.016 | 3,064,204 |
| MAINE | 2.345 | 0.481866 | 0.755084 | 2.028 | 369,284 |
| MARYLAND | 2.245 | 0.481866 | 0.773626 | 1.957 | 1,715,976 |
| SOUTH CAROLINA | 2.226 | 0.481866 | 0.760649 | 1.950 | 773,417 |
| WYOMING | 2.130 | 0.481866 | 0.754120 | 1.891 | 299,239 |
| IOWA | 2.129 | 0.481866 | 0.765934 | 1.887 | 1,157,279 |
| RHODE ISLAND | 2.118 | 0.481866 | 0.756558 | 1.883 | 476,311 |
| WASHINGTON | 2.034 | 0.481866 | 0.785437 | 1.822 | 2,573,821 |
| MINNESOTA | 2.006 | 0.481866 | 0.781940 | 1.805 | 2,319,825 |
| OREGON | 1.995 | 0.481866 | 0.770537 | 1.801 | 1,491,582 |
| MASSACHUSETTS | 1.775 | 0.481866 | 0.797789 | 1.659 | 3,470,929 |
| ALASKA | 1.714 | 0.481866 | 0.757398 | 1.626 | 537,318 |
| PENNSYLVANIA | 1.639 | 0.481866 | 0.843505 | 1.572 | 6,791,333 |
| NEVADA | 1.597 | 0.481866 | 0.764771 | 1.551 | 1,072,855 |
| WEST VIRGINIA | 1.583 | 0.481866 | 0.761726 | 1.543 | 851,661 |
| KENTUCKY | 1.510 | 0.481866 | 0.765163 | 1.496 | 1,101,264 |
| TEXAS | 1.483 | 0.481866 | 0.868079 | 1.479 | 8,576,146 |
| CONNECTICUT | 1.475 | 0.481866 | 0.777099 | 1.475 | 1,968,223 |
| CALIFORNIA | 1.473 | -1.000000 | -1.000000 | 1.473 | 18,157,673 |
| NEW JERSEY | 1.468 | -1.000000 | -1.000000 | 1.468 | 5,169,381 |
| NEW YORK | 1.371 | -1.000000 | -1.000000 | 1.371 | 7,959,709 |
| NEBRASKA | 1.223 | -1.000000 | -1.000000 | 1.223 | 279,725 |
| ARKANSAS | 1.037 | -1.000000 | -1.000000 | 1.037 | 841,093 |
| NEW MEXICO | 0.963 | -1.000000 | -1.000000 | 0.963 | 607,509 |
| ILLINOIS | 0.961 | -1.000000 | -1.000000 | 0.961 | 5,690,957 |
| DIST. OF COLUMBIA | 0.828 | -1.000000 | -1.000000 | 0.828 | 381,318 |
| NORTH DAKOTA | 0.725 | -1.000000 | -1.000000 | 0.725 | 410,211 |
| COLORADO | 0.608 | -1.000000 | -1.000000 | 0.608 | 1,420,326 |

TABLE 4E

CALCULATION OF MPU ADJUSTMENTS
(WAGE RECORDS)

| STATE | MPU | MADJ | WADJ | ADJ MPU | WORKLOAD |
|-------------------|-------|-----------|-----------|---------|------------|
| VIRGIN ISLANDS | 0.592 | 0.155165 | 0.750900 | 0.527 | 354,162 |
| VERMONT | 0.480 | 0.155165 | 0.753799 | 0.427 | 1,494,696 |
| CALIFORNIA | 0.390 | 0.155165 | 1.000000 | 0.334 | 98,355,339 |
| DIST. OF COLUMBIA | 0.227 | 0.155165 | 0.757154 | 0.204 | 2,814,730 |
| COLORADO | 0.198 | 0.155165 | 0.780020 | 0.178 | 11,810,477 |
| ALASKA | 0.193 | 0.155165 | 0.753939 | 0.174 | 1,549,638 |
| KANSAS | 0.176 | 0.155165 | 0.766131 | 0.159 | 6,346,200 |
| MONTANA | 0.175 | 0.155165 | 0.755469 | 0.158 | 2,151,729 |
| HAWAII | 0.170 | 0.155165 | 0.757362 | 0.154 | 2,896,506 |
| VIRGINIA | 0.157 | 0.155165 | 0.793394 | 0.141 | 17,072,217 |
| WEST VIRGINIA | 0.152 | 0.155165 | 0.758111 | 0.138 | 3,190,871 |
| NEBRASKA | 0.150 | 0.155165 | 0.761489 | 0.136 | 4,519,928 |
| NEVADA | 0.132 | 0.155165 | 0.765667 | 0.120 | 6,163,724 |
| OREGON | 0.116 | 0.155165 | 0.771698 | 0.106 | 8,536,521 |
| WYOMING | 0.116 | 0.155165 | 0.753378 | 0.106 | 1,328,895 |
| INDIANA | 0.112 | 0.155165 | 0.786087 | 0.102 | 14,197,255 |
| SOUTH CAROLINA | 0.110 | 0.155165 | 0.775771 | 0.100 | 10,138,942 |
| ARKANSAS | 0.101 | 0.155165 | 0.764520 | 0.093 | 5,712,648 |
| MARYLAND | 0.101 | 0.155165 | 0.780754 | 0.093 | 12,099,182 |
| IOWA | 0.098 | 0.155165 | 0.769062 | 0.090 | 7,499,237 |
| LOUISIANA | 0.093 | 0.155165 | 0.772350 | 0.086 | 8,793,102 |
| IDAHO | 0.091 | 0.155165 | 0.758246 | 0.084 | 3,244,002 |
| OHIO | 0.091 | 0.155165 | 0.819294 | 0.083 | 27,261,757 |
| MISSOURI | 0.086 | 0.155165 | 0.782956 | 0.079 | 12,965,639 |
| FLORIDA | 0.084 | 0.155165 | 0.849454 | 0.077 | 39,127,315 |
| MASSACHUSETTS | 0.084 | 0.155165 | 0.791652 | 0.077 | 16,386,653 |
| ARIZONA | 0.083 | 0.155165 | 0.781867 | 0.077 | 12,537,114 |
| MISSISSIPPI | 0.079 | 0.155165 | 0.763633 | 0.073 | 5,363,577 |
| TEXAS | 0.077 | 0.155165 | 0.892879 | 0.071 | 56,211,471 |
| SOUTH DAKOTA | 0.076 | 0.155165 | 0.754961 | 0.071 | 1,951,881 |
| ILLINOIS | 0.065 | 0.155165 | 0.822675 | 0.061 | 28,592,075 |
| MICHIGAN | 0.064 | 0.155165 | 0.799980 | 0.060 | 19,663,066 |
| OKLAHOMA | 0.059 | 0.155165 | 0.768835 | 0.056 | 7,410,085 |
| NEW HAMPSHIRE | 0.056 | 0.155165 | 0.757798 | 0.053 | 3,068,052 |
| MAINE | 0.052 | 0.155165 | 0.757376 | 0.050 | 2,901,802 |
| DELAWARE | 0.048 | 0.155165 | 0.755612 | 0.046 | 2,208,059 |
| WISCONSIN | 0.047 | 0.155165 | 0.783773 | 0.045 | 13,287,051 |
| TENNESSEE | 0.044 | 0.155165 | 0.783836 | 0.042 | 13,311,991 |
| MINNESOTA | 0.040 | 0.155165 | 0.783407 | 0.039 | 13,142,845 |
| WASHINGTON | 0.038 | 0.155165 | 0.789294 | 0.038 | 15,458,930 |
| NORTH DAKOTA | 0.033 | 0.155165 | 0.755193 | 0.033 | 2,042,853 |
| RHODE ISLAND | 0.033 | 0.155165 | 0.755722 | 0.033 | 2,251,035 |
| ALABAMA | 0.032 | 0.155165 | 0.771723 | 0.032 | 8,546,150 |
| UTAH | 0.031 | -1.000000 | -1.000000 | 0.031 | 6,473,963 |
| NORTH CAROLINA | 0.029 | -1.000000 | -1.000000 | 0.029 | 19,820,752 |
| KENTUCKY | 0.028 | -1.000000 | -1.000000 | 0.028 | 8,787,204 |
| GEORGIA | 0.019 | -1.000000 | -1.000000 | 0.019 | 18,177,308 |
| PENNSYLVANIA | 0.010 | -1.000000 | -1.000000 | 0.010 | 26,784,197 |
| NEW YORK | 0.007 | -1.000000 | -1.000000 | 0.007 | 43,841,421 |
| NEW JERSEY | 0.006 | -1.000000 | -1.000000 | 0.006 | 18,686,984 |
| NEW MEXICO | 0.003 | -1.000000 | -1.000000 | 0.003 | 3,767,380 |
| CONNECTICUT | 0.000 | -1.000000 | -1.000000 | 0.000 | 7,767,612 |
| PUERTO RICO | 0.000 | -1.000000 | -1.000000 | 0.000 | 3,693,777 |

TABLE 4F

CALCULATION OF MPU ADJUSTMENTS
(TAX)

| STATE | MPU | MADJ | WADJ | ADJ MPU | WORKLOAD |
|-------------------|---------|-----------|-----------|---------|-----------|
| VIRGIN ISLANDS | 150.357 | 0.702500 | 0.751702 | 96.012 | 3,573 |
| WYOMING | 111.035 | 0.702500 | 0.760890 | 77.045 | 22,865 |
| UTAH | 110.884 | 0.702500 | 0.786840 | 75.818 | 77,351 |
| DIST. OF COLUMBIA | 93.006 | 0.702500 | 0.765606 | 68.502 | 32,767 |
| MARYLAND | 88.625 | 0.702500 | 0.819584 | 64.915 | 146,104 |
| PUERTO RICO | 86.072 | 0.702500 | 0.773667 | 65.078 | 49,692 |
| WEST VIRGINIA | 85.869 | 0.702500 | 0.767287 | 65.158 | 36,297 |
| NORTH CAROLINA | 83.658 | 0.702500 | 0.851135 | 62.005 | 212,349 |
| SOUTH DAKOTA | 82.765 | 0.702500 | 0.763094 | 63.831 | 27,494 |
| ALASKA | 82.227 | 0.702500 | 0.758729 | 63.688 | 18,327 |
| DELAWARE | 80.755 | 0.702500 | 0.763485 | 62.889 | 28,315 |
| IDAHO | 78.412 | 0.702500 | 0.774218 | 61.569 | 50,850 |
| OHIO | 78.230 | 0.702500 | 0.857157 | 59.693 | 224,994 |
| NORTH DAKOTA | 74.554 | 0.702500 | 0.762537 | 60.032 | 26,324 |
| ARIZONA | 74.164 | 0.702500 | 0.811370 | 58.935 | 128,857 |
| HAWAII | 73.173 | 0.702500 | 0.765155 | 59.344 | 31,821 |
| VERMONT | 70.070 | 0.702500 | 0.760617 | 57.981 | 22,292 |
| CONNECTICUT | 69.857 | 0.702500 | 0.798555 | 57.284 | 101,950 |
| COLORADO | 69.835 | 0.702500 | 0.828201 | 56.808 | 164,197 |
| INDIANA | 69.591 | 0.702500 | 0.811744 | 56.962 | 129,641 |
| LOUISIANA | 69.179 | 0.702500 | 0.797780 | 56.998 | 100,323 |
| MONTANA | 66.094 | 0.702500 | 0.769030 | 56.019 | 39,956 |
| KENTUCKY | 65.462 | 0.702500 | 0.794343 | 55.408 | 93,105 |
| WASHINGTON | 65.045 | 0.702500 | 0.856156 | 54.459 | 222,892 |
| MAINE | 64.788 | 0.702500 | 0.771341 | 55.390 | 44,809 |
| MISSOURI | 62.680 | 0.702500 | 0.823925 | 53.862 | 155,219 |
| NEW HAMPSHIRE | 61.284 | 0.702500 | 0.769868 | 53.799 | 41,717 |
| ALABAMA | 60.154 | 0.702500 | 0.791777 | 53.085 | 87,718 |
| OKLAHOMA | 59.952 | 0.702500 | 0.792138 | 52.992 | 88,476 |
| NEVADA | 58.007 | 0.702500 | 0.782210 | 52.203 | 67,630 |
| IOWA | 57.175 | 0.702500 | 0.787114 | 51.795 | 77,928 |
| GEORGIA | 55.559 | 0.702500 | 0.858512 | 50.665 | 227,839 |
| WISCONSIN | 55.473 | 0.702500 | 0.817079 | 50.865 | 140,844 |
| SOUTH CAROLINA | 55.409 | 0.702500 | 0.801506 | 50.925 | 108,146 |
| MICHIGAN | 54.468 | 0.702500 | 0.850885 | 50.270 | 211,826 |
| KANSAS | 54.386 | 0.702500 | 0.785299 | 50.557 | 74,117 |
| NEBRASKA | 53.151 | 0.702500 | 0.778572 | 50.030 | 59,992 |
| ARKANSAS | 52.786 | 0.702500 | 0.783097 | 49.848 | 69,493 |
| OREGON | 51.588 | 0.702500 | 0.808732 | 49.234 | 123,318 |
| NEW JERSEY | 51.400 | 0.702500 | 0.862250 | 49.004 | 235,688 |
| ILLINOIS | 51.246 | 0.702500 | 0.901140 | 48.840 | 317,344 |
| TENNESSEE | 48.519 | 0.702500 | 0.807196 | 47.910 | 120,093 |
| MISSISSIPPI | 48.097 | 0.702500 | 0.776459 | 47.741 | 55,556 |
| NEW YORK | 47.445 | -1.000000 | -1.000000 | 47.445 | 524,917 |
| TEXAS | 46.777 | -1.000000 | -1.000000 | 46.777 | 526,679 |
| PENNSYLVANIA | 45.196 | -1.000000 | -1.000000 | 45.196 | 305,972 |
| VIRGINIA | 42.666 | -1.000000 | -1.000000 | 42.666 | 208,003 |
| FLORIDA | 41.032 | -1.000000 | -1.000000 | 41.032 | 521,754 |
| NEW MEXICO | 40.325 | -1.000000 | -1.000000 | 40.325 | 47,112 |
| MINNESOTA | 38.827 | -1.000000 | -1.000000 | 38.827 | 131,731 |
| RHODE ISLAND | 33.178 | -1.000000 | -1.000000 | 33.178 | 34,143 |
| MASSACHUSETTS | 25.738 | -1.000000 | -1.000000 | 25.738 | 213,641 |
| CALIFORNIA | 9.446 | -1.000000 | -1.000000 | 9.446 | 1,317,959 |

TABLE 5A

PERCENT DECREASE FROM STATE MPU
(INITIAL CLAIMS)

| STATE | MPU | ADJ MPU | % DECREASE |
|-------------------|---------|---------|------------|
| VIRGIN ISLANDS | 159.094 | 117.255 | -26.30 |
| PUERTO RICO | 110.641 | 83.308 | -24.70 |
| WYOMING | 72.982 | 57.429 | -21.31 |
| COLORADO | 69.109 | 54.538 | -21.08 |
| ARKANSAS | 68.840 | 54.385 | -21.00 |
| DIST. OF COLUMBIA | 65.911 | 52.541 | -20.28 |
| NORTH CAROLINA | 53.005 | 43.369 | -18.18 |
| VIRGINIA | 50.805 | 41.871 | -17.58 |
| SOUTH DAKOTA | 49.381 | 41.113 | -16.74 |
| NEBRASKA | 48.468 | 40.441 | -16.56 |
| NEW HAMPSHIRE | 47.470 | 39.766 | -16.23 |
| GEORGIA | 47.223 | 39.226 | -16.93 |
| MONTANA | 45.050 | 38.070 | -15.49 |
| SOUTH CAROLINA | 44.015 | 37.256 | -15.36 |
| MAINE | 43.909 | 37.286 | -15.08 |
| FLORIDA | 42.686 | 36.162 | -15.28 |
| NEW MEXICO | 40.330 | 34.803 | -13.70 |
| DELAWARE | 39.860 | 34.492 | -13.47 |
| ALASKA | 38.921 | 33.818 | -13.11 |
| IDAHO | 36.292 | 32.006 | -11.81 |
| MARYLAND | 35.750 | 31.546 | -11.76 |
| MISSISSIPPI | 35.482 | 31.438 | -11.40 |
| NEW JERSEY | 34.642 | 30.622 | -11.60 |
| TENNESSEE | 34.363 | 30.610 | -10.92 |
| CALIFORNIA | 34.330 | 29.468 | -14.16 |
| UTAH | 32.727 | 29.540 | -9.74 |
| OKLAHOMA | 32.301 | 29.228 | -9.51 |
| KENTUCKY | 30.002 | 27.622 | -7.93 |
| WISCONSIN | 29.725 | 27.371 | -7.92 |
| MICHIGAN | 29.651 | 27.292 | -7.96 |
| OREGON | 29.335 | 27.146 | -7.46 |
| ALABAMA | 29.320 | 27.160 | -7.37 |
| MINNESOTA | 27.730 | 26.050 | -6.06 |
| INDIANA | 27.715 | 26.051 | -6.00 |
| TEXAS | 27.053 | 25.462 | -5.88 |
| HAWAII | 26.816 | 25.457 | -5.07 |
| WASHINGTON | 26.500 | 25.183 | -4.97 |
| OHIO | 26.026 | 24.856 | -4.50 |
| WEST VIRGINIA | 25.960 | 24.863 | -4.23 |
| VERMONT | 25.655 | 24.658 | -3.89 |
| LOUISIANA | 23.316 | 23.034 | -1.21 |
| ILLINOIS | 23.126 | 22.890 | -1.02 |
| NEVADA | 22.670 | 22.590 | -0.35 |
| ARIZONA | 22.413 | 22.413 | 0.00 |
| IOWA | 21.709 | 21.709 | 0.00 |
| MASSACHUSETTS | 20.577 | 20.577 | 0.00 |
| MISSOURI | 17.011 | 17.011 | 0.00 |
| KANSAS | 15.820 | 15.820 | 0.00 |
| CONNECTICUT | 15.650 | 15.650 | 0.00 |
| RHODE ISLAND | 13.987 | 13.987 | 0.00 |
| NEW YORK | 13.604 | 13.604 | 0.00 |
| PENNSYLVANIA | 12.175 | 12.175 | 0.00 |
| NORTH DAKOTA | 7.441 | 7.441 | 0.00 |

TABLE 5B

PERCENT DECREASE FROM STATE MPU
(NONMONETARY DETERMINATIONS)

| STATE | MPU | ADJ MPU | % DECREASE |
|-------------------|---------|---------|------------|
| VIRGIN ISLANDS | 248.565 | 192.269 | -22.65 |
| TENNESSEE | 113.581 | 92.845 | -18.26 |
| DIST. OF COLUMBIA | 108.457 | 89.338 | -17.63 |
| INDIANA | 100.565 | 82.863 | -17.60 |
| PUERTO RICO | 99.964 | 82.964 | -17.01 |
| IDAHO | 97.133 | 80.923 | -16.69 |
| MONTANA | 91.956 | 77.231 | -16.01 |
| NEW JERSEY | 90.044 | 74.977 | -16.73 |
| OHIO | 84.915 | 70.557 | -16.91 |
| MASSACHUSETTS | 82.664 | 69.922 | -15.41 |
| WASHINGTON | 81.168 | 68.750 | -15.30 |
| NORTH CAROLINA | 80.968 | 68.763 | -15.07 |
| HAWAII | 77.443 | 66.577 | -14.03 |
| CONNECTICUT | 75.461 | 64.950 | -13.93 |
| OREGON | 69.435 | 60.530 | -12.82 |
| CALIFORNIA | 68.979 | 57.705 | -16.34 |
| MISSOURI | 68.219 | 59.453 | -12.85 |
| VIRGINIA | 67.064 | 58.779 | -12.35 |
| NEW YORK | 66.573 | 57.520 | -13.60 |
| ARIZONA | 66.042 | 58.078 | -12.06 |
| MARYLAND | 65.870 | 57.870 | -12.15 |
| ILLINOIS | 62.254 | 54.853 | -11.89 |
| ARKANSAS | 60.424 | 54.135 | -10.41 |
| VERMONT | 60.230 | 54.076 | -10.22 |
| SOUTH DAKOTA | 59.159 | 53.294 | -9.91 |
| COLORADO | 58.785 | 52.739 | -10.28 |
| WEST VIRGINIA | 57.243 | 51.851 | -9.42 |
| DELAWARE | 55.871 | 50.867 | -8.96 |
| ALABAMA | 54.264 | 49.589 | -8.62 |
| NEBRASKA | 54.018 | 49.420 | -8.51 |
| NEW HAMPSHIRE | 50.148 | 46.668 | -6.94 |
| GEORGIA | 49.196 | 45.833 | -6.84 |
| ALASKA | 47.924 | 45.005 | -6.09 |
| KANSAS | 47.046 | 44.343 | -5.75 |
| FLORIDA | 47.000 | 44.101 | -6.17 |
| KENTUCKY | 44.722 | 42.658 | -4.62 |
| IOWA | 43.289 | 41.632 | -3.83 |
| LOUISIANA | 41.405 | 40.241 | -2.81 |
| MAINE | 40.203 | 39.399 | -2.00 |
| SOUTH CAROLINA | 39.544 | 38.901 | -1.63 |
| NEVADA | 39.127 | 38.600 | -1.35 |
| UTAH | 38.318 | 38.016 | -0.79 |
| OKLAHOMA | 37.252 | 37.244 | -0.02 |
| WYOMING | 37.222 | 37.222 | 0.00 |
| TEXAS | 35.542 | 35.542 | 0.00 |
| WISCONSIN | 35.053 | 35.053 | 0.00 |
| MISSISSIPPI | 33.566 | 33.566 | 0.00 |
| PENNSYLVANIA | 32.940 | 32.940 | 0.00 |
| MINNESOTA | 28.494 | 28.494 | 0.00 |
| MICHIGAN | 27.296 | 27.296 | 0.00 |
| NEW MEXICO | 26.602 | 26.602 | 0.00 |
| RHODE ISLAND | 26.083 | 26.083 | 0.00 |
| NORTH DAKOTA | 18.934 | 18.934 | 0.00 |

TABLE 5C

PERCENT DECREASE FROM STATE MPU
(APPEALS)

| STATE | MPU | ADJ MPU | % DECREASE |
|-------------------|---------|---------|------------|
| NEW YORK | 523.105 | 390.001 | -25.44 |
| MONTANA | 479.214 | 368.311 | -23.14 |
| VIRGIN ISLANDS | 444.141 | 345.967 | -22.10 |
| VERMONT | 436.214 | 340.643 | -21.91 |
| WYOMING | 427.699 | 335.031 | -21.67 |
| IDAHO | 349.631 | 284.797 | -18.54 |
| UTAH | 345.782 | 281.797 | -18.50 |
| NEVADA | 333.966 | 274.092 | -17.93 |
| NORTH CAROLINA | 322.516 | 265.562 | -17.66 |
| OHIO | 317.330 | 262.734 | -17.20 |
| NEW HAMPSHIRE | 314.082 | 262.079 | -16.56 |
| MISSOURI | 311.711 | 259.249 | -16.83 |
| WEST VIRGINIA | 306.609 | 257.093 | -16.15 |
| MASSACHUSETTS | 294.964 | 248.371 | -15.80 |
| WISCONSIN | 279.453 | 238.744 | -14.57 |
| ALABAMA | 275.665 | 236.681 | -14.14 |
| GEORGIA | 272.567 | 233.457 | -14.35 |
| KANSAS | 271.259 | 234.065 | -13.71 |
| TENNESSEE | 263.280 | 228.815 | -13.09 |
| MARYLAND | 262.483 | 227.571 | -13.30 |
| ARKANSAS | 262.416 | 228.348 | -12.98 |
| INDIANA | 261.158 | 227.420 | -12.92 |
| COLORADO | 253.624 | 222.436 | -12.30 |
| VIRGINIA | 248.926 | 219.545 | -11.80 |
| DELAWARE | 233.045 | 210.004 | -9.89 |
| CALIFORNIA | 226.800 | 199.258 | -12.14 |
| IOWA | 225.032 | 204.503 | -9.12 |
| MICHIGAN | 223.596 | 202.419 | -9.47 |
| MINNESOTA | 222.675 | 202.880 | -8.89 |
| PUERTO RICO | 222.551 | 203.197 | -8.70 |
| WASHINGTON | 219.319 | 200.599 | -8.54 |
| NEW JERSEY | 217.476 | 198.985 | -8.50 |
| FLORIDA | 214.925 | 196.465 | -8.59 |
| KENTUCKY | 212.527 | 196.463 | -7.56 |
| SOUTH DAKOTA | 210.406 | 195.572 | -7.05 |
| MISSISSIPPI | 202.925 | 190.427 | -6.16 |
| LOUISIANA | 197.706 | 187.069 | -5.38 |
| TEXAS | 196.921 | 185.107 | -6.00 |
| HAWAII | 186.168 | 179.957 | -3.34 |
| CONNECTICUT | 177.702 | 174.474 | -1.82 |
| OREGON | 172.313 | 171.055 | -0.73 |
| SOUTH CAROLINA | 172.284 | 171.036 | -0.72 |
| NEW MEXICO | 169.377 | 169.193 | -0.11 |
| MAINE | 168.871 | 168.871 | 0.00 |
| OKLAHOMA | 164.362 | 164.362 | 0.00 |
| ARIZONA | 153.021 | 153.021 | 0.00 |
| PENNSYLVANIA | 152.053 | 152.053 | 0.00 |
| NEBRASKA | 145.502 | 145.502 | 0.00 |
| ALASKA | 144.500 | 144.500 | 0.00 |
| ILLINOIS | 107.454 | 107.454 | 0.00 |
| NORTH DAKOTA | 107.454 | 107.454 | 0.00 |
| DIST. OF COLUMBIA | 82.829 | 82.829 | 0.00 |
| RHODE ISLAND | 70.887 | 70.887 | 0.00 |

TABLE 5D

PERCENT DECREASE FROM STATE MPU
(WEEKS CLAIMED)

| STATE | MPU | ADJ MPU | % DECREASE |
|-------------------|--------|---------|------------|
| VIRGIN ISLANDS | 12.728 | 8.658 | -31.98 |
| SOUTH DAKOTA | 9.496 | 6.592 | -30.58 |
| MISSISSIPPI | 6.148 | 4.442 | -27.75 |
| PUERTO RICO | 5.656 | 4.114 | -27.26 |
| HAWAII | 5.569 | 4.079 | -26.76 |
| KANSAS | 5.460 | 4.000 | -26.74 |
| NEW HAMPSHIRE | 5.137 | 3.808 | -25.87 |
| NORTH CAROLINA | 4.458 | 3.354 | -24.76 |
| LOUISIANA | 4.115 | 3.147 | -23.52 |
| VERMONT | 3.452 | 2.734 | -20.80 |
| VIRGINIA | 3.361 | 2.660 | -20.86 |
| UTAH | 3.160 | 2.544 | -19.49 |
| FLORIDA | 3.089 | 2.482 | -19.65 |
| MISSOURI | 3.074 | 2.480 | -19.32 |
| ALABAMA | 3.066 | 2.480 | -19.11 |
| ARIZONA | 3.063 | 2.474 | -19.23 |
| DELAWARE | 2.943 | 2.409 | -18.14 |
| WISCONSIN | 2.905 | 2.368 | -18.49 |
| OKLAHOMA | 2.864 | 2.351 | -17.91 |
| INDIANA | 2.581 | 2.171 | -15.89 |
| IDAHO | 2.566 | 2.168 | -15.51 |
| MONTANA | 2.514 | 2.135 | -15.08 |
| GEORGIA | 2.463 | 2.095 | -14.94 |
| MICHIGAN | 2.422 | 2.060 | -14.95 |
| TENNESSEE | 2.358 | 2.032 | -13.83 |
| OHIO | 2.352 | 2.016 | -14.29 |
| MAINE | 2.345 | 2.028 | -13.52 |
| MARYLAND | 2.245 | 1.957 | -12.83 |
| SOUTH CAROLINA | 2.226 | 1.950 | -12.40 |
| WYOMING | 2.130 | 1.891 | -11.22 |
| IOWA | 2.129 | 1.887 | -11.37 |
| RHODE ISLAND | 2.118 | 1.883 | -11.10 |
| WASHINGTON | 2.034 | 1.822 | -10.42 |
| MINNESOTA | 2.006 | 1.805 | -10.02 |
| OREGON | 1.995 | 1.801 | -9.72 |
| MASSACHUSETTS | 1.775 | 1.659 | -6.54 |
| ALASKA | 1.714 | 1.626 | -5.13 |
| PENNSYLVANIA | 1.639 | 1.572 | -4.09 |
| NEVADA | 1.597 | 1.551 | -2.88 |
| WEST VIRGINIA | 1.583 | 1.543 | -2.53 |
| KENTUCKY | 1.510 | 1.496 | -0.93 |
| TEXAS | 1.483 | 1.479 | -0.27 |
| CONNECTICUT | 1.475 | 1.475 | 0.00 |
| CALIFORNIA | 1.473 | 1.473 | 0.00 |
| NEW JERSEY | 1.468 | 1.468 | 0.00 |
| NEW YORK | 1.371 | 1.371 | 0.00 |
| NEBRASKA | 1.223 | 1.223 | 0.00 |
| ARKANSAS | 1.037 | 1.037 | 0.00 |
| NEW MEXICO | 0.963 | 0.963 | 0.00 |
| ILLINOIS | 0.961 | 0.961 | 0.00 |
| DIST. OF COLUMBIA | 0.828 | 0.828 | 0.00 |
| NORTH DAKOTA | 0.725 | 0.725 | 0.00 |
| COLORADO | 0.608 | 0.608 | 0.00 |

TABLE 5E

PERCENT DECREASE FROM STATE MPU
(WAGE RECORDS)

| STATE | MPU | ADJ MPU | % DECREASE |
|-------------------|-------|---------|------------|
| VIRGIN ISLANDS | 0.592 | 0.527 | -10.98 |
| VERMONT | 0.480 | 0.427 | -11.04 |
| CALIFORNIA | 0.390 | 0.334 | -14.36 |
| DIST. OF COLUMBIA | 0.227 | 0.204 | -10.13 |
| COLORADO | 0.198 | 0.178 | -10.10 |
| ALASKA | 0.193 | 0.174 | -9.84 |
| KANSAS | 0.176 | 0.159 | -9.66 |
| MONTANA | 0.175 | 0.158 | -9.71 |
| HAWAII | 0.170 | 0.154 | -9.41 |
| VIRGINIA | 0.157 | 0.141 | -10.19 |
| WEST VIRGINIA | 0.152 | 0.138 | -9.21 |
| NEBRASKA | 0.150 | 0.136 | -9.33 |
| NEVADA | 0.132 | 0.120 | -9.09 |
| OREGON | 0.116 | 0.106 | -8.62 |
| WYOMING | 0.116 | 0.106 | -8.62 |
| INDIANA | 0.112 | 0.102 | -8.93 |
| SOUTH CAROLINA | 0.110 | 0.100 | -9.09 |
| ARKANSAS | 0.101 | 0.093 | -7.92 |
| MARYLAND | 0.101 | 0.093 | -7.92 |
| IOWA | 0.098 | 0.090 | -8.16 |
| LOUISIANA | 0.093 | 0.086 | -7.53 |
| IDAHO | 0.091 | 0.084 | -7.69 |
| OHIO | 0.091 | 0.083 | -8.79 |
| MISSOURI | 0.086 | 0.079 | -8.14 |
| FLORIDA | 0.084 | 0.077 | -8.33 |
| MASSACHUSETTS | 0.084 | 0.077 | -8.33 |
| ARIZONA | 0.083 | 0.077 | -7.23 |
| MISSISSIPPI | 0.079 | 0.073 | -7.59 |
| TEXAS | 0.077 | 0.071 | -7.79 |
| SOUTH DAKOTA | 0.076 | 0.071 | -6.58 |
| ILLINOIS | 0.065 | 0.061 | -6.15 |
| MICHIGAN | 0.064 | 0.060 | -6.25 |
| OKLAHOMA | 0.059 | 0.056 | -5.08 |
| NEW HAMPSHIRE | 0.056 | 0.053 | -5.36 |
| MAINE | 0.052 | 0.050 | -3.85 |
| DELAWARE | 0.048 | 0.046 | -4.17 |
| WISCONSIN | 0.047 | 0.045 | -4.26 |
| TENNESSEE | 0.044 | 0.042 | -4.55 |
| MINNESOTA | 0.040 | 0.039 | -2.50 |
| WASHINGTON | 0.038 | 0.038 | 0.00 |
| NORTH DAKOTA | 0.033 | 0.033 | 0.00 |
| RHODE ISLAND | 0.033 | 0.033 | 0.00 |
| ALABAMA | 0.032 | 0.032 | 0.00 |
| UTAH | 0.031 | 0.031 | 0.00 |
| NORTH CAROLINA | 0.029 | 0.029 | 0.00 |
| KENTUCKY | 0.028 | 0.028 | 0.00 |
| GEORGIA | 0.019 | 0.019 | 0.00 |
| PENNSYLVANIA | 0.010 | 0.010 | 0.00 |
| NEW YORK | 0.007 | 0.007 | 0.00 |
| NEW JERSEY | 0.006 | 0.006 | 0.00 |
| NEW MEXICO | 0.003 | 0.003 | 0.00 |
| CONNECTICUT | 0.000 | 0.000 | --- |
| PUERTO RICO | 0.000 | 0.000 | 0.00 |

TABLE 5F

PERCENT DECREASE FROM STATE MPU
(TAX)

| STATE | MPU | ADJ MPU | % DECREASE |
|-------------------|---------|---------|------------|
| VIRGIN ISLANDS | 150.357 | 96.012 | -36.14 |
| WYOMING | 111.035 | 77.045 | -30.61 |
| UTAH | 110.884 | 75.818 | -31.62 |
| DIST. OF COLUMBIA | 93.006 | 68.502 | -26.35 |
| MARYLAND | 88.625 | 64.915 | -26.75 |
| PUERTO RICO | 86.072 | 65.078 | -24.39 |
| WEST VIRGINIA | 85.869 | 65.158 | -24.12 |
| NORTH CAROLINA | 83.658 | 62.005 | -25.88 |
| SOUTH DAKOTA | 82.765 | 63.831 | -22.88 |
| ALASKA | 82.227 | 63.688 | -22.55 |
| DELAWARE | 80.755 | 62.889 | -22.12 |
| IDAHO | 78.412 | 61.569 | -21.48 |
| OHIO | 78.230 | 59.693 | -23.70 |
| NORTH DAKOTA | 74.554 | 60.032 | -19.48 |
| ARIZONA | 74.164 | 58.935 | -20.53 |
| HAWAII | 73.173 | 59.344 | -18.90 |
| VERMONT | 70.070 | 57.981 | -17.25 |
| CONNECTICUT | 69.857 | 57.284 | -18.00 |
| COLORADO | 69.835 | 56.808 | -18.65 |
| INDIANA | 69.591 | 56.962 | -18.15 |
| LOUISIANA | 69.179 | 56.998 | -17.61 |
| MONTANA | 66.094 | 56.019 | -15.24 |
| KENTUCKY | 65.462 | 55.408 | -15.36 |
| WASHINGTON | 65.045 | 54.459 | -16.27 |
| MAINE | 64.788 | 55.390 | -14.51 |
| MISSOURI | 62.680 | 53.862 | -14.07 |
| NEW HAMPSHIRE | 61.284 | 53.799 | -12.21 |
| ALABAMA | 60.154 | 53.085 | -11.75 |
| OKLAHOMA | 59.952 | 52.992 | -11.61 |
| NEVADA | 58.007 | 52.203 | -10.01 |
| IOWA | 57.175 | 51.795 | -9.41 |
| GEORGIA | 55.559 | 50.665 | -8.81 |
| WISCONSIN | 55.473 | 50.865 | -8.31 |
| SOUTH CAROLINA | 55.409 | 50.925 | -8.09 |
| MICHIGAN | 54.468 | 50.270 | -7.71 |
| KANSAS | 54.386 | 50.557 | -7.04 |
| NEBRASKA | 53.151 | 50.030 | -5.87 |
| ARKANSAS | 52.786 | 49.848 | -5.57 |
| OREGON | 51.588 | 49.234 | -4.56 |
| NEW JERSEY | 51.400 | 49.004 | -4.66 |
| ILLINOIS | 51.246 | 48.840 | -4.70 |
| TENNESSEE | 48.519 | 47.910 | -1.26 |
| MISSISSIPPI | 48.097 | 47.741 | -0.74 |
| NEW YORK | 47.445 | 47.445 | 0.00 |
| TEXAS | 46.777 | 46.777 | 0.00 |
| PENNSYLVANIA | 45.196 | 45.196 | 0.00 |
| VIRGINIA | 42.666 | 42.666 | 0.00 |
| FLORIDA | 41.032 | 41.032 | 0.00 |
| NEW MEXICO | 40.325 | 40.325 | 0.00 |
| MINNESOTA | 38.827 | 38.827 | 0.00 |
| RHODE ISLAND | 33.178 | 33.178 | 0.00 |
| MASSACHUSETTS | 25.738 | 25.738 | 0.00 |
| CALIFORNIA | 9.446 | 9.446 | 0.00 |

TABLE 6A

COMPUTATION OF SUPPORT STAFF YEARS
AND COMPARISON TO FY 2017

| STATE | OPERATING POSITIONS | RATIO OF SUPPORT TO | | |
|-------------------|------------------------|------------------------|--------------------|-----------------------|
| | | OPERATING POSITIONS | FY 2017 SUPPORT | PRIOR YEAR SUPPORT |
| CONNECTICUT | 194.9 | 0.05490 | 10.7 | 19.2 |
| MAINE | 107.2 | 0.14179 | 15.2 | 14.0 |
| MASSACHUSETTS | 391.4 | 0.19290 | 75.5 | 79.7 |
| NEW HAMPSHIRE | 79.4 | 0.19647 | 15.6 | 16.1 |
| NEW JERSEY | 684.3 | 0.24901 | 170.4 | 179.1 |
| NEW YORK | 953.1 | 0.19169 | 182.7 | 260.9 |
| PUERTO RICO | 497.2 | 0.00000 | 0.0 | 64.5 |
| RHODE ISLAND | 63.8 | 0.14577 | 9.3 | 12.3 |
| VERMONT | 60.1 | 0.14143 | 8.5 | 9.9 |
| VIRGIN ISLANDS | 16.5 | 0.29697 | 4.9 | 4.2 |
| REGION 1 | 3,047.9 | 0.16169 | 492.8 | 659.9 |
| DELAWARE | 77.2 | 0.19430 | 15.0 | 18.2 |
| DIST. OF COLUMBIA | 78.3 | 0.13793 | 10.8 | 6.4 |
| MARYLAND | 376.9 | 0.20748 | 78.2 | 89.0 |
| PENNSYLVANIA | 663.3 | 0.47565 | 315.5 | 146.7 |
| VIRGINIA | 339.2 | 0.19487 | 66.1 | 72.8 |
| WEST VIRGINIA | 117.2 | 0.20392 | 23.9 | 29.0 |
| REGION 2 | 1,652.1 | 0.30840 | 509.5 | 362.1 |
| ALABAMA | 222.7 | 0.10418 | 23.2 | 26.2 |
| FLORIDA | 827.1 | 0.08645 | 71.5 | 51.5 |
| GEORGIA | 433.8 | 0.17059 | 74.0 | 81.0 |
| KENTUCKY | 232.2 | 0.09044 | 21.0 | 21.4 |
| MISSISSIPPI | 183.0 | 0.10109 | 18.5 | 20.0 |
| NORTH CAROLINA | 491.4 | 0.10663 | 52.4 | 46.2 |
| SOUTH CAROLINA | 295.0 | 0.12102 | 35.7 | 40.2 |
| TENNESSEE | 284.5 | 0.07873 | 22.4 | 33.1 |
| REGION 3 | 2,969.7 | 0.10732 | 318.7 | 319.6 |
| ARKANSAS | 188.1 | 0.23498 | 44.2 | 42.8 |
| COLORADO | 328.0 | 0.08018 | 26.3 | 28.5 |
| LOUISIANA | 228.3 | 0.11170 | 25.5 | 26.2 |
| MONTANA | 85.9 | 0.11758 | 10.1 | 11.0 |
| NEW MEXICO | 139.8 | 0.27325 | 38.2 | 23.8 |
| NORTH DAKOTA | 41.5 | 0.32048 | 13.3 | 15.6 |
| OKLAHOMA | 161.9 | 0.16430 | 26.6 | 20.0 |
| SOUTH DAKOTA | 50.1 | 0.08383 | 4.2 | 3.3 |
| TEXAS | 1,209.1 | 0.15392 | 186.1 | 174.1 |
| UTAH | 171.9 | 0.25305 | 43.5 | 40.0 |
| WYOMING | 73.3 | 0.10914 | 8.0 | 7.8 |
| REGION 4 | 2,677.9 | 0.15908 | 426.0 | 393.1 |
| ILLINOIS | 646.4 | 0.15594 | 100.8 | 116.1 |
| INDIANA | 356.9 | 0.04511 | 16.1 | 45.1 |
| IOWA | 173.2 | 0.14665 | 25.4 | 20.9 |
| KANSAS | 181.3 | 0.28075 | 50.9 | 41.5 |
| MICHIGAN | 597.7 | 0.07479 | 44.7 | 27.5 |
| MINNESOTA | 260.6 | 0.14121 | 36.8 | 38.1 |
| MISSOURI | 339.1 | 0.25804 | 87.5 | 135.8 |
| NEBRASKA | 115.8 | 0.27807 | 32.2 | 32.0 |
| OHIO | 655.5 | 0.04455 | 29.2 | 46.4 |
| WISCONSIN | 531.9 | 0.05903 | 31.4 | 34.7 |
| REGION 5 | 3,858.4 | 0.11792 | 455.0 | 538.1 |
| ALASKA | 117.3 | 0.15686 | 18.4 | 20.0 |
| ARIZONA | 293.8 | 0.19027 | 55.9 | 58.4 |
| CALIFORNIA | 2,337.0 | 0.20013 | 467.7 | 444.2 |
| HAWAII | 96.4 | 0.21577 | 20.8 | 22.8 |
| IDAHO | 116.7 | 0.18680 | 21.8 | 25.8 |
| NEVADA | 202.0 | 0.10297 | 20.8 | 16.5 |
| OREGON | 278.0 | 0.15827 | 44.0 | 41.8 |
| WASHINGTON | 431.4 | 0.36509 | 157.5 | 90.7 |
| REGION 6 | 3,872.6 | 0.20836 | 806.9 | 720.2 |
| NATIONAL TOTAL | 18,078.6 | 0.16643 | 3,008.9 | 2,993.0 |

TABLE 6B

COMPUTATION OF AS&T STAFFYEARS
AND COMPARISON TO FY 2017

| STATE | OPERATING POSITIONS | RATIO OF AS&T TO | | FY 2017 AS&T | PRIOR YEAR AS&T |
|-------------------|------------------------|------------------------|--|-----------------|--------------------|
| | | OPERATING POSITIONS | | | |
| CONNECTICUT | 194.9 | 0.11596 | | 22.6 | 34.7 |
| MAINE | 107.2 | 0.06716 | | 7.2 | 5.4 |
| MASSACHUSETTS | 391.4 | 0.10961 | | 42.9 | 49.2 |
| NEW HAMPSHIRE | 79.4 | 0.36272 | | 28.8 | 28.8 |
| NEW JERSEY | 684.3 | 0.09820 | | 67.2 | 67.1 |
| NEW YORK | 953.1 | 0.10198 | | 97.2 | 102.3 |
| PUERTO RICO | 497.2 | 0.00000 | | 0.0 | 15.2 |
| RHODE ISLAND | 63.8 | 0.17085 | | 10.9 | 8.0 |
| VERMONT | 60.1 | 0.13145 | | 7.9 | 9.1 |
| VIRGIN ISLANDS | 16.5 | 0.00000 | | 0.0 | 0.1 |
| REGION 1 | 3,047.9 | 0.09341 | | 284.7 | 319.9 |
| DELAWARE | 77.2 | 0.05570 | | 4.3 | 4.3 |
| DIST. OF COLUMBIA | 78.3 | 0.01660 | | 1.3 | 0.6 |
| MARYLAND | 376.9 | 0.32953 | | 124.2 | 43.6 |
| PENNSYLVANIA | 663.3 | 0.08126 | | 53.9 | 66.7 |
| VIRGINIA | 339.2 | 0.16067 | | 54.5 | 49.6 |
| WEST VIRGINIA | 117.2 | 0.12969 | | 15.2 | 18.0 |
| REGION 2 | 1,652.1 | 0.15338 | | 253.4 | 182.8 |
| ALABAMA | 222.7 | 0.11001 | | 24.5 | 27.3 |
| FLORIDA | 827.1 | 0.10615 | | 87.8 | 73.8 |
| GEORGIA | 433.8 | 0.16206 | | 70.3 | 68.6 |
| KENTUCKY | 232.2 | 0.08570 | | 19.9 | 18.0 |
| MISSISSIPPI | 183.0 | 0.12404 | | 22.7 | 22.0 |
| NORTH CAROLINA | 491.4 | 0.09259 | | 45.5 | 40.0 |
| SOUTH CAROLINA | 295.0 | 0.16475 | | 48.6 | 52.2 |
| TENNESSEE | 284.5 | 0.06714 | | 19.1 | 33.9 |
| REGION 3 | 2,969.7 | 0.11395 | | 338.4 | 335.8 |
| ARKANSAS | 188.1 | 0.15736 | | 29.6 | 30.6 |
| COLORADO | 328.0 | 0.10732 | | 35.2 | 56.6 |
| LOUISIANA | 228.3 | 0.07884 | | 18.0 | 19.3 |
| MONTANA | 85.9 | 0.12107 | | 10.4 | 13.0 |
| NEW MEXICO | 139.8 | 0.27468 | | 38.4 | 35.1 |
| NORTH DAKOTA | 41.5 | 0.12530 | | 5.2 | 7.8 |
| OKLAHOMA | 161.9 | 0.12477 | | 20.2 | 19.5 |
| SOUTH DAKOTA | 50.1 | 0.12974 | | 6.5 | 6.6 |
| TEXAS | 1,209.1 | 0.10421 | | 126.0 | 111.0 |
| UTAH | 171.9 | 0.15183 | | 26.1 | 30.5 |
| WYOMING | 73.3 | 0.24011 | | 17.6 | 44.8 |
| REGION 4 | 2,677.9 | 0.12443 | | 333.2 | 374.8 |
| ILLINOIS | 646.4 | 0.10025 | | 64.8 | 65.6 |
| INDIANA | 356.9 | 0.09218 | | 32.9 | 26.7 |
| IOWA | 173.2 | 0.10855 | | 18.8 | 19.3 |
| KANSAS | 181.3 | 0.11252 | | 20.4 | 21.2 |
| MICHIGAN | 597.7 | 0.09821 | | 58.7 | 82.6 |
| MINNESOTA | 260.6 | 0.09286 | | 24.2 | 27.0 |
| MISSOURI | 339.1 | 0.10174 | | 34.5 | 35.7 |
| NEBRASKA | 115.8 | 0.21503 | | 24.9 | 27.7 |
| OHIO | 655.5 | 0.09077 | | 59.5 | 73.3 |
| WISCONSIN | 531.9 | 0.00978 | | 5.2 | 15.2 |
| REGION 5 | 3,858.4 | 0.08913 | | 343.9 | 394.3 |
| ALASKA | 117.3 | 0.09207 | | 10.8 | 11.2 |
| ARIZONA | 293.8 | 0.11709 | | 34.4 | 32.0 |
| CALIFORNIA | 2,337.0 | 0.11990 | | 280.2 | 285.0 |
| HAWAII | 96.4 | 0.18050 | | 17.4 | 16.7 |
| IDAHO | 116.7 | 0.11568 | | 13.5 | 15.5 |
| NEVADA | 202.0 | 0.12129 | | 24.5 | 76.9 |
| OREGON | 278.0 | 0.14101 | | 39.2 | 35.8 |
| WASHINGTON | 431.4 | 0.13120 | | 56.6 | 58.9 |
| REGION 6 | 3,872.6 | 0.12307 | | 476.6 | 532.0 |
| NATIONAL TOTAL | 18,078.6 | 0.11230 | | 2,030.2 | 2,139.6 |

TABLE 7A

| FY 2018 ALLOCATION | | | | | | | | | |
|--------------------|----------------|----------------|-------------------|---------------------|---------------------|------------------------|---------------------|---------------------|------------------------|
| INITIAL CLAIMS | | | | | | | | | |
| STATE | FY 2018 MPU | FY 2017 MPU | MPU Difference | FY 2018 Workload | FY 2017 Workload | Workload Difference | FY 2018 Staffyrs | FY 2017 Staffyrs | Staffyrs Difference |
| CONNECTICUT | 15.650 | 17.010 | -1.360 | 206,432 | 209,625 | -3,193 | 30.9 | 34.9 | -4.0 |
| MAINE | 37.286 | 12.575 | 24.711 | 50,023 | 57,745 | -7,722 | 17.9 | 7.0 | 10.9 |
| MASSACHUSETTS | 20.577 | 24.790 | -4.213 | 335,172 | 329,744 | 5,428 | 73.6 | 86.1 | -12.5 |
| NEW HAMPSHIRE | 39.766 | 34.393 | 5.373 | 35,179 | 39,281 | -4,102 | 14.8 | 14.2 | 0.6 |
| NEW JERSEY | 30.622 | 31.405 | -0.783 | 543,959 | 512,261 | 31,698 | 189.5 | 187.0 | 2.5 |
| NEW YORK | 13.604 | 14.776 | -1.172 | 980,032 | 1,000,696 | -20,664 | 139.8 | 155.4 | -15.6 |
| PUERTO RICO | 83.308 | 67.019 | 16.289 | 91,060 | 98,098 | -7,038 | 173.2 | 143.7 | 29.5 |
| RHODE ISLAND | 13.987 | 34.347 | -20.360 | 64,075 | 66,473 | -2,398 | 9.6 | 26.5 | -16.9 |
| VERMONT | 24.658 | 25.967 | -1.309 | 37,403 | 35,505 | 1,898 | 8.8 | 8.8 | 0.0 |
| VIRGIN ISLANDS | 117.255 | 93.397 | 23.858 | 2,575 | 2,644 | -69 | 2.9 | 2.4 | 0.5 |
| REGION 1 | 396.713 | 355.679 | 41.034 | 2,345,910 | 2,352,072 | -6,162 | 661.0 | 666.0 | -5.0 |
| DELAWARE | 34.492 | 37.066 | -2.574 | 40,208 | 42,947 | -2,739 | 13.8 | 16.1 | -2.3 |
| DIST. OF COLUMBIA | 52.541 | 56.872 | -4.331 | 32,905 | 34,104 | -1,199 | 15.9 | 18.7 | -2.8 |
| MARYLAND | 31.546 | 26.589 | 4.957 | 220,453 | 209,208 | 11,245 | 67.7 | 54.8 | 12.9 |
| PENNSYLVANIA | 12.175 | 10.547 | 1.628 | 1,023,082 | 1,024,916 | -1,834 | 126.8 | 110.8 | 16.0 |
| VIRGINIA | 41.871 | 44.963 | -3.092 | 207,650 | 207,873 | -223 | 82.2 | 88.0 | -5.8 |
| WEST VIRGINIA | 24.863 | 26.843 | -1.980 | 79,732 | 74,623 | 5,109 | 21.7 | 20.9 | 0.8 |
| REGION 2 | 197.488 | 202.880 | -5.392 | 1,604,030 | 1,593,671 | 10,359 | 328.1 | 309.3 | 18.8 |
| ALABAMA | 27.160 | 30.255 | -3.095 | 161,991 | 172,991 | -11,000 | 42.8 | 50.6 | -7.8 |
| FLORIDA | 36.162 | 26.107 | 10.055 | 378,632 | 462,840 | -84,208 | 126.9 | 111.2 | 15.7 |
| GEORGIA | 39.226 | 35.635 | 3.591 | 391,233 | 388,506 | 2,727 | 143.8 | 131.5 | 12.3 |
| KENTUCKY | 27.622 | 26.352 | 1.270 | 180,726 | 186,423 | -5,697 | 52.6 | 50.9 | 1.7 |
| MISSISSIPPI | 31.438 | 24.231 | 7.207 | 81,725 | 87,892 | -6,167 | 24.4 | 20.6 | 3.8 |
| NORTH CAROLINA | 43.369 | 36.925 | 6.444 | 215,351 | 233,329 | -17,978 | 89.0 | 82.8 | 6.2 |
| SOUTH CAROLINA | 37.256 | 33.302 | 3.954 | 165,443 | 163,918 | 1,525 | 63.7 | 55.6 | 8.1 |
| TENNESSEE | 30.610 | 27.609 | 3.001 | 192,007 | 218,381 | -26,374 | 59.0 | 61.0 | -2.0 |
| REGION 3 | 272.843 | 240.416 | 32.427 | 1,767,108 | 1,914,280 | -147,172 | 602.2 | 564.2 | 56.8 |
| ARKANSAS | 54.385 | 52.248 | 2.137 | 128,105 | 141,945 | -13,840 | 65.9 | 70.7 | -4.8 |
| COLORADO | 54.538 | 50.518 | 4.020 | 144,749 | 143,755 | 994 | 73.0 | 68.3 | 4.7 |
| LOUISIANA | 23.034 | 26.318 | -3.284 | 147,256 | 119,728 | 27,528 | 34.3 | 31.4 | 2.9 |
| MONTANA | 38.070 | 37.028 | 1.042 | 55,749 | 54,185 | 1,564 | 20.1 | 19.8 | 0.3 |
| NEW MEXICO | 34.803 | 46.001 | -11.198 | 59,141 | 56,476 | 2,665 | 32.2 | 26.2 | 6.0 |
| NORTH DAKOTA | 7.441 | 20.865 | -13.424 | 52,500 | 44,882 | 7,618 | 3.4 | 8.2 | -4.8 |
| OKLAHOMA | 29.228 | 27.832 | 1.396 | 114,989 | 103,838 | 11,151 | 30.8 | 26.3 | 4.5 |
| SOUTH DAKOTA | 41.113 | 53.676 | -12.563 | 14,436 | 14,111 | 325 | 5.5 | 7.0 | -1.5 |
| TEXAS | 25.462 | 25.680 | -0.218 | 884,336 | 837,849 | 46,487 | 219.6 | 209.5 | 10.1 |
| UTAH | 29.540 | 37.693 | -8.153 | 71,995 | 70,913 | 1,082 | 20.3 | 25.5 | -5.2 |
| WYOMING | 57.429 | 53.364 | 4.065 | 37,334 | 30,893 | 6,441 | 18.8 | 15.4 | 3.4 |
| REGION 4 | 395.043 | 431.223 | -36.180 | 1,710,590 | 1,618,575 | 92,015 | 523.9 | 508.3 | 15.6 |
| ILLINOIS | 22.890 | 25.439 | -2.549 | 599,834 | 576,234 | 23,600 | 143.6 | 154.2 | -10.6 |
| INDIANA | 26.051 | 37.441 | -11.390 | 189,446 | 211,245 | -21,799 | 50.4 | 79.1 | -28.7 |
| IOWA | 21.709 | 17.229 | 4.480 | 177,516 | 169,546 | 7,970 | 36.6 | 27.6 | 9.0 |
| KANSAS | 15.820 | 15.945 | -0.125 | 135,119 | 146,201 | -11,082 | 20.4 | 22.2 | -1.8 |
| MICHIGAN | 27.292 | 27.759 | -0.467 | 477,400 | 463,420 | 13,980 | 127.5 | 126.1 | 1.4 |
| MINNESOTA | 26.050 | 27.138 | -1.088 | 240,332 | 228,354 | 11,978 | 59.9 | 59.2 | 0.7 |
| MISSOURI | 17.011 | 18.194 | -1.183 | 275,609 | 283,750 | -8,141 | 44.9 | 49.3 | -4.4 |
| NEBRASKA | 40.441 | 29.381 | 11.060 | 49,928 | 60,087 | -10,159 | 19.1 | 16.9 | 2.2 |
| OHIO | 24.856 | 27.511 | -2.655 | 429,546 | 425,546 | 4,000 | 105.8 | 116.0 | -10.2 |
| WISCONSIN | 27.371 | 26.523 | 0.848 | 382,695 | 416,984 | -34,289 | 101.1 | 105.1 | -4.0 |
| REGION 5 | 249.491 | 252.560 | -3.069 | 2,957,425 | 2,981,367 | -23,942 | 709.3 | 755.7 | -46.4 |
| ALASKA | 33.818 | 33.109 | 0.709 | 75,128 | 71,424 | 3,704 | 26.1 | 24.2 | 1.9 |
| ARIZONA | 22.413 | 24.696 | -2.283 | 213,968 | 203,452 | 10,516 | 45.1 | 46.9 | -1.8 |
| CALIFORNIA | 29.468 | 29.963 | -0.495 | 2,441,488 | 2,414,622 | 26,866 | 707.8 | 711.1 | -3.3 |
| HAWAII | 25.457 | 23.901 | 1.556 | 63,765 | 69,608 | -5,843 | 16.2 | 16.7 | -0.5 |
| IDAHO | 32.006 | 35.590 | -3.584 | 67,583 | 63,121 | 4,462 | 20.6 | 21.6 | -1.0 |
| NEVADA | 22.590 | 12.951 | 9.639 | 131,467 | 148,204 | -16,737 | 28.4 | 18.4 | 10.0 |
| OREGON | 27.146 | 25.612 | 1.534 | 243,890 | 265,376 | -21,486 | 64.3 | 65.7 | -1.4 |
| WASHINGTON | 25.183 | 26.714 | -1.531 | 389,648 | 384,228 | 5,420 | 90.4 | 98.1 | -7.7 |
| REGION 6 | 218.081 | 212.536 | 5.545 | 3,626,937 | 3,620,035 | 6,902 | 998.9 | 1002.7 | -3.8 |
| NATIONAL TOTAL | 1,729.66 | 1,695.29 | 34.365 | 14,012,000 | 14,080,000 | -68,000 | 3,823.4 | 3806.2 | 17.2 |

TABLE 7B

| FY 2018 ALLOCATION | | | | | | | | | |
|-----------------------------|----------------|----------------|-------------------|---------------------|---------------------|------------------------|---------------------|---------------------|------------------------|
| NON-MONETARY DETERMINATIONS | | | | | | | | | |
| STATE | FY 2018 MPU | FY 2017 MPU | MPU Difference | FY 2018 Workload | FY 2017 Workload | Workload Difference | FY 2018 Staffyrs | FY 2017 Staffyrs | Staffyrs Difference |
| CONNECTICUT | 64.950 | 65.070 | -0.120 | 74,234 | 76,239 | -2,005 | 46.0 | 48.5 | -2.5 |
| MAINE | 39.399 | 30.679 | 8.720 | 30,510 | 28,170 | 2,340 | 11.6 | 8.3 | 3.3 |
| MASSACHUSETTS | 69.922 | 76.754 | -6.832 | 122,024 | 122,105 | -81 | 91.1 | 98.8 | -7.7 |
| NEW HAMPSHIRE | 46.668 | 47.557 | -0.889 | 25,806 | 26,267 | -461 | 12.7 | 13.2 | -0.5 |
| NEW JERSEY | 74.977 | 70.808 | 4.169 | 163,720 | 160,111 | 3,609 | 139.7 | 131.8 | 7.9 |
| NEW YORK | 57.520 | 60.573 | -3.053 | 363,636 | 331,075 | 32,561 | 219.4 | 210.7 | 8.7 |
| PUERTO RICO | 82.964 | 81.211 | 1.753 | 40,396 | 38,144 | 2,252 | 76.5 | 67.7 | 8.8 |
| RHODE ISLAND | 26.083 | 72.737 | -46.654 | 20,197 | 17,763 | 2,434 | 5.6 | 15.0 | -9.4 |
| VERMONT | 54.076 | 52.109 | 1.967 | 10,362 | 10,848 | -486 | 5.4 | 5.4 | 0.0 |
| VIRGIN ISLANDS | 192.269 | 125.501 | 66.768 | 984 | 1,364 | -380 | 1.8 | 1.6 | 0.2 |
| REGION 1 | 708.828 | 682.999 | 25.829 | 851,869 | 812,086 | 39,783 | 609.8 | 601.0 | 8.8 |
| DELAWARE | 50.867 | 56.893 | -6.026 | 17,737 | 18,334 | -597 | 9.0 | 10.6 | -1.6 |
| DIST. OF COLUMBIA | 89.338 | 92.772 | -3.434 | 18,418 | 18,824 | -406 | 15.2 | 16.9 | -1.7 |
| MARYLAND | 57.870 | 43.388 | 14.482 | 111,977 | 111,589 | 388 | 63.1 | 47.7 | 15.4 |
| PENNSYLVANIA | 32.940 | 40.435 | -7.495 | 293,540 | 227,114 | 66,426 | 98.4 | 94.1 | 4.3 |
| VIRGINIA | 58.779 | 58.844 | -0.065 | 98,033 | 91,631 | 6,402 | 54.5 | 50.8 | 3.7 |
| WEST VIRGINIA | 51.851 | 51.813 | 0.038 | 26,163 | 25,464 | 699 | 14.8 | 13.8 | 1.0 |
| REGION 2 | 341.645 | 344.145 | -2.500 | 565,868 | 492,956 | 72,912 | 255.0 | 233.9 | 21.1 |
| ALABAMA | 49.589 | 61.831 | -12.242 | 69,665 | 64,947 | 4,718 | 33.6 | 38.9 | -5.3 |
| FLORIDA | 44.101 | 43.487 | 0.614 | 260,574 | 390,206 | -129,632 | 106.5 | 156.1 | -49.6 |
| GEORGIA | 45.833 | 44.522 | 1.311 | 125,698 | 125,448 | 250 | 54.0 | 53.0 | 1.0 |
| KENTUCKY | 42.658 | 44.729 | -2.071 | 77,128 | 77,229 | -101 | 34.7 | 35.8 | -1.1 |
| MISSISSIPPI | 33.566 | 51.333 | -17.767 | 92,632 | 68,733 | 23,899 | 29.6 | 34.1 | -4.5 |
| NORTH CAROLINA | 68.763 | 69.554 | -0.791 | 109,906 | 112,849 | -2,943 | 72.0 | 75.5 | -3.5 |
| SOUTH CAROLINA | 38.901 | 31.660 | 7.241 | 92,556 | 106,316 | -13,760 | 37.2 | 34.3 | 2.9 |
| TENNESSEE | 92.845 | 45.199 | 47.646 | 45,722 | 63,693 | -17,971 | 42.6 | 29.1 | 13.5 |
| REGION 3 | 416.256 | 392.315 | 23.941 | 873,881 | 1,009,421 | -135,540 | 410.2 | 456.8 | -25.5 |
| ARKANSAS | 54.135 | 52.604 | 1.531 | 41,230 | 44,472 | -3,242 | 21.1 | 22.3 | -1.2 |
| COLORADO | 52.739 | 53.287 | -0.548 | 121,805 | 116,940 | 4,865 | 59.4 | 58.6 | 0.8 |
| LOUISIANA | 40.241 | 46.830 | -6.589 | 104,606 | 99,575 | 5,031 | 42.6 | 46.5 | -3.9 |
| MONTANA | 77.231 | 61.442 | 15.789 | 23,944 | 25,292 | -1,348 | 17.5 | 15.3 | 2.2 |
| NEW MEXICO | 26.602 | 53.715 | -27.113 | 44,155 | 39,879 | 4,276 | 18.3 | 21.6 | -3.3 |
| NORTH DAKOTA | 18.934 | 24.461 | -5.527 | 43,241 | 35,070 | 8,171 | 7.2 | 7.5 | -0.3 |
| OKLAHOMA | 37.244 | 29.304 | 7.940 | 79,995 | 71,703 | 8,292 | 27.3 | 19.1 | 8.2 |
| SOUTH DAKOTA | 53.294 | 41.681 | 11.613 | 9,351 | 9,582 | -231 | 4.6 | 3.7 | 0.9 |
| TEXAS | 35.542 | 31.370 | 4.172 | 628,226 | 534,301 | 93,925 | 217.7 | 163.2 | 54.5 |
| UTAH | 38.016 | 38.183 | -0.167 | 83,973 | 82,599 | 1,374 | 30.5 | 30.0 | 0.5 |
| WYOMING | 37.222 | 30.086 | 7.136 | 30,704 | 24,982 | 5,722 | 10.0 | 7.0 | 3.0 |
| REGION 4 | 471.200 | 462.963 | 8.237 | 1,211,230 | 1,084,395 | 126,835 | 456.2 | 394.8 | 61.4 |
| ILLINOIS | 54.853 | 54.367 | 0.486 | 253,470 | 262,281 | -8,811 | 145.4 | 150.0 | -4.6 |
| INDIANA | 82.863 | 83.718 | -0.855 | 113,843 | 76,642 | 37,201 | 96.3 | 64.2 | 32.1 |
| IOWA | 41.632 | 46.118 | -4.486 | 59,586 | 54,978 | 4,608 | 23.5 | 24.0 | -0.5 |
| KANSAS | 44.343 | 33.167 | 11.176 | 76,204 | 98,859 | -22,655 | 32.3 | 31.2 | 1.1 |
| MICHIGAN | 27.296 | 22.100 | 5.196 | 421,396 | 526,152 | -104,756 | 112.5 | 113.9 | -1.4 |
| MINNESOTA | 28.494 | 29.957 | -1.463 | 148,100 | 146,852 | 1,248 | 40.4 | 42.0 | -1.6 |
| MISSOURI | 59.453 | 58.450 | 1.003 | 142,801 | 132,199 | 10,602 | 81.3 | 73.7 | 7.6 |
| NEBRASKA | 49.420 | 43.557 | 5.863 | 64,731 | 70,181 | -5,450 | 30.3 | 29.2 | 1.1 |
| OHIO | 70.557 | 69.640 | 0.917 | 300,136 | 269,464 | 30,672 | 209.8 | 186.0 | 23.8 |
| WISCONSIN | 35.053 | 52.288 | -17.235 | 283,349 | 192,540 | 90,809 | 95.8 | 95.7 | 0.1 |
| REGION 5 | 493.964 | 493.362 | 0.602 | 1,863,616 | 1,830,148 | 33,468 | 867.6 | 809.9 | 57.7 |
| ALASKA | 45.005 | 46.594 | -1.589 | 55,901 | 55,331 | 570 | 25.9 | 26.4 | -0.5 |
| ARIZONA | 58.078 | 66.437 | -8.359 | 86,825 | 83,153 | 3,672 | 47.5 | 51.5 | -4.0 |
| CALIFORNIA | 57.705 | 59.757 | -2.052 | 765,451 | 720,217 | 45,234 | 434.5 | 423.0 | 11.5 |
| HAWAII | 66.577 | 59.961 | 6.616 | 33,664 | 36,610 | -2,946 | 22.3 | 22.1 | 0.2 |
| IDAHO | 80.923 | 68.248 | 12.675 | 37,226 | 55,462 | -18,236 | 28.6 | 36.3 | -7.7 |
| NEVADA | 38.600 | 44.523 | -5.923 | 88,979 | 89,147 | -168 | 32.8 | 38.0 | -5.2 |
| OREGON | 60.530 | 40.147 | 20.383 | 87,716 | 89,796 | -2,080 | 51.6 | 34.8 | 16.8 |
| WASHINGTON | 68.750 | 68.530 | 0.220 | 140,774 | 132,278 | 8,496 | 89.2 | 86.7 | 2.5 |
| REGION 6 | 476.168 | 454.197 | 21.971 | 1,296,536 | 1,261,994 | 34,542 | 732.4 | 718.8 | 13.6 |
| NATIONAL TOTAL | 2,908.06 | 2,829.98 | 78.080 | 6,663,000 | 6,491,000 | 172,000 | 3,331.2 | 3,215.2 | 116.0 |

TABLE 7C

| FY 2018 ALLOCATION | | | | | | | | | |
|--------------------|----------------|----------------|-------------------|---------------------|---------------------|------------------------|---------------------|---------------------|------------------------|
| APPEALS | | | | | | | | | |
| STATE | FY 2018 MPU | FY 2017 MPU | MPU Difference | FY 2018 Workload | FY 2017 Workload | Workload Difference | FY 2018 Staffyrs | FY 2017 Staffyrs | Staffyrs Difference |
| CONNECTICUT | 174.474 | 180.273 | -5.799 | 13,106 | 14,275 | -1,169 | 21.8 | 25.2 | -3.4 |
| MAINE | 168.871 | 160.201 | 8.670 | 5,478 | 5,804 | -326 | 8.9 | 9.0 | -0.1 |
| MASSACHUSETTS | 248.371 | 260.104 | -11.733 | 18,963 | 20,190 | -1,227 | 50.3 | 55.3 | -5.0 |
| NEW HAMPSHIRE | 262.079 | 235.436 | 26.643 | 2,253 | 2,341 | -88 | 6.2 | 5.8 | 0.4 |
| NEW JERSEY | 198.985 | 186.773 | 12.212 | 34,978 | 34,961 | 17 | 79.2 | 75.9 | 3.3 |
| NEW YORK | 390.001 | 334.991 | 55.010 | 28,116 | 28,338 | -222 | 115.0 | 99.7 | 15.3 |
| PUERTO RICO | 203.197 | 201.164 | 2.033 | 5,798 | 7,824 | -2,026 | 26.9 | 34.4 | -7.5 |
| RHODE ISLAND | 70.887 | 257.571 | -186.684 | 4,192 | 3,370 | 822 | 3.2 | 10.1 | -6.9 |
| VERMONT | 340.643 | 304.918 | 35.725 | 1,321 | 1,312 | 9 | 4.3 | 3.8 | 0.5 |
| VIRGIN ISLANDS | 345.967 | 240.348 | 105.619 | 93 | 96 | -3 | 0.3 | 0.2 | 0.1 |
| REGION 1 | 2,403.475 | 2,361.779 | 41.696 | 114,298 | 118,511 | -4,213 | 316.1 | 319.4 | -3.3 |
| DELAWARE | 210.004 | 210.614 | -0.610 | 3,612 | 3,706 | -94 | 7.6 | 7.9 | -0.3 |
| DIST. OF COLUMBIA | 82.829 | 58.901 | 23.928 | 1,818 | 2,145 | -327 | 1.4 | 1.2 | 0.2 |
| MARYLAND | 227.571 | 214.395 | 13.176 | 23,996 | 23,042 | 954 | 53.1 | 48.7 | 4.4 |
| PENNSYLVANIA | 152.053 | 171.227 | -19.174 | 65,900 | 65,225 | 675 | 102.0 | 114.4 | -12.4 |
| VIRGINIA | 219.545 | 201.996 | 17.549 | 15,294 | 15,537 | -243 | 31.7 | 29.5 | 2.2 |
| WEST VIRGINIA | 257.093 | 243.159 | 13.934 | 4,268 | 4,030 | 238 | 12.0 | 10.2 | 1.8 |
| REGION 2 | 1,149.095 | 1,100.292 | 48.803 | 114,888 | 113,685 | 1,203 | 207.8 | 211.9 | -4.1 |
| ALABAMA | 236.681 | 229.305 | 7.376 | 12,401 | 12,768 | -367 | 28.6 | 28.3 | 0.3 |
| FLORIDA | 196.465 | 174.486 | 21.979 | 64,912 | 92,012 | -27,100 | 118.2 | 147.7 | -29.5 |
| GEORGIA | 233.457 | 212.969 | 20.488 | 30,184 | 32,682 | -2,498 | 66.0 | 66.1 | -0.1 |
| KENTUCKY | 196.463 | 193.787 | 2.676 | 16,685 | 16,167 | 518 | 34.5 | 32.4 | 2.1 |
| MISSISSIPPI | 190.427 | 233.299 | -42.872 | 15,281 | 10,445 | 4,836 | 27.7 | 23.5 | 4.2 |
| NORTH CAROLINA | 265.562 | 218.657 | 46.905 | 20,681 | 25,080 | -4,399 | 52.3 | 52.7 | -0.4 |
| SOUTH CAROLINA | 171.036 | 204.445 | -33.409 | 13,226 | 10,815 | 2,411 | 23.4 | 22.5 | 0.9 |
| TENNESSEE | 228.815 | 179.796 | 49.019 | 12,429 | 17,022 | -4,593 | 28.5 | 31.0 | -2.5 |
| REGION 3 | 1,718.906 | 1,646.744 | 72.162 | 185,799 | 216,991 | -31,192 | 379.2 | 404.2 | -29.1 |
| ARKANSAS | 228.348 | 210.054 | 18.294 | 11,148 | 12,378 | -1,230 | 24.1 | 24.8 | -0.7 |
| COLORADO | 222.436 | 210.866 | 11.570 | 16,724 | 16,467 | 257 | 34.4 | 32.7 | 1.7 |
| LOUISIANA | 187.069 | 205.956 | -18.887 | 18,042 | 16,853 | 1,189 | 34.1 | 34.6 | -0.5 |
| MONTANA | 368.311 | 184.167 | 184.144 | 1,132 | 1,277 | -145 | 3.9 | 2.3 | 1.6 |
| NEW MEXICO | 169.193 | 139.092 | 30.101 | 11,009 | 12,244 | -1,235 | 29.1 | 17.2 | 11.9 |
| NORTH DAKOTA | 107.454 | 216.268 | -108.814 | 5,936 | 2,974 | 2,962 | 5.6 | 5.6 | 0.0 |
| OKLAHOMA | 164.362 | 173.110 | -8.748 | 11,655 | 10,651 | 1,004 | 17.6 | 16.8 | 0.8 |
| SOUTH DAKOTA | 195.572 | 290.331 | -94.759 | 835 | 843 | -8 | 1.5 | 2.3 | -0.8 |
| TEXAS | 185.107 | 180.365 | 4.742 | 94,770 | 86,578 | 8,192 | 171.1 | 152.0 | 19.1 |
| UTAH | 281.797 | 233.213 | 48.584 | 7,473 | 7,395 | 78 | 20.1 | 16.4 | 3.7 |
| WYOMING | 335.031 | 324.891 | 10.140 | 2,121 | 2,018 | 103 | 6.2 | 6.1 | 0.1 |
| REGION 4 | 2,444.680 | 2,368.313 | 76.367 | 180,845 | 169,678 | 11,167 | 347.7 | 310.8 | 36.9 |
| ILLINOIS | 107.454 | 121.821 | -14.367 | 55,054 | 50,644 | 4,410 | 61.9 | 64.9 | -3.0 |
| INDIANA | 227.420 | 210.679 | 16.741 | 13,185 | 14,525 | -1,340 | 30.6 | 30.6 | 0.0 |
| IOWA | 204.503 | 187.640 | 16.863 | 13,138 | 12,761 | 377 | 25.5 | 22.7 | 2.8 |
| KANSAS | 234.065 | 210.399 | 23.666 | 9,801 | 10,270 | -469 | 21.9 | 20.5 | 1.4 |
| MICHIGAN | 202.419 | 183.391 | 19.028 | 44,563 | 49,079 | -4,516 | 88.3 | 88.2 | 0.1 |
| MINNESOTA | 202.880 | 200.592 | 2.288 | 16,604 | 16,787 | -183 | 32.3 | 32.2 | 0.1 |
| MISSOURI | 259.249 | 220.908 | 38.341 | 15,687 | 16,747 | -1,060 | 39.0 | 35.3 | 3.7 |
| NEBRASKA | 145.502 | 140.325 | 5.177 | 4,210 | 4,911 | -701 | 5.8 | 6.6 | -0.8 |
| OHIO | 262.734 | 228.248 | 34.486 | 16,376 | 15,311 | 1,065 | 42.6 | 34.6 | 8.0 |
| WISCONSIN | 238.744 | 250.838 | -12.094 | 16,943 | 15,816 | 1,127 | 39.0 | 37.7 | 1.3 |
| REGION 5 | 2,084.970 | 1,954.841 | 130.129 | 205,561 | 206,851 | -1,290 | 386.9 | 373.3 | 13.6 |
| ALASKA | 144.500 | 187.921 | -43.421 | 1,605 | 1,397 | 208 | 2.4 | 2.7 | -0.3 |
| ARIZONA | 153.021 | 163.041 | -10.020 | 21,529 | 19,050 | 2,479 | 31.0 | 29.0 | 2.0 |
| CALIFORNIA | 199.258 | 189.256 | 10.002 | 174,345 | 177,112 | -2,767 | 341.8 | 329.5 | 12.3 |
| HAWAII | 179.957 | 180.144 | -0.187 | 3,655 | 3,703 | -48 | 6.6 | 6.7 | -0.1 |
| IDAHO | 284.797 | 286.201 | -1.404 | 3,067 | 3,294 | -227 | 8.3 | 9.0 | -0.7 |
| NEVADA | 274.092 | 234.907 | 39.185 | 8,914 | 8,722 | 192 | 23.4 | 19.6 | 3.8 |
| OREGON | 171.055 | 141.952 | 29.103 | 13,242 | 12,766 | 476 | 22.0 | 17.5 | 4.5 |
| WASHINGTON | 200.599 | 193.226 | 7.373 | 21,252 | 17,240 | 4,012 | 39.3 | 31.8 | 7.5 |
| REGION 6 | 1,607.279 | 1,576.648 | 30.631 | 247,609 | 243,284 | 4,325 | 474.8 | 445.8 | 29.0 |
| NATIONAL TOTAL | 11,408.41 | 11,008.62 | 399.788 | 1,049,000 | 1,069,000 | -20,000 | 2,112.5 | 2,065.4 | 47.1 |

TABLE 7D

| FY 2018 ALLOCATION | | | | | | | | | |
|--------------------|----------------|----------------|-------------------|---------------------|---------------------|------------------------|---------------------|---------------------|------------------------|
| WEEKS CLAIMED | | | | | | | | | |
| STATE | FY 2018 MPU | FY 2017 MPU | MPU Difference | FY 2018 Workload | FY 2017 Workload | Workload Difference | FY 2018 Staffyrs | FY 2017 Staffyrs | Staffyrs Difference |
| CONNECTICUT | 1.475 | 2.068 | -0.593 | 1,968,223 | 2,105,173 | -136,950 | 27.7 | 42.6 | -14.9 |
| MAINE | 2.028 | 0.711 | 1.317 | 369,284 | 452,408 | -83,124 | 7.2 | 3.1 | 4.1 |
| MASSACHUSETTS | 1.659 | 1.997 | -0.338 | 3,470,929 | 3,704,493 | -233,564 | 61.5 | 77.9 | -16.4 |
| NEW HAMPSHIRE | 3.808 | 3.539 | 0.269 | 204,855 | 249,793 | -44,938 | 8.2 | 9.3 | -1.1 |
| NEW JERSEY | 1.468 | 1.391 | 0.077 | 5,169,381 | 5,572,471 | -403,090 | 86.3 | 90.1 | -3.8 |
| NEW YORK | 1.371 | 1.286 | 0.085 | 7,959,709 | 8,602,406 | -642,697 | 114.5 | 116.2 | -1.7 |
| PUERTO RICO | 4.114 | 3.436 | 0.678 | 1,092,536 | 1,248,677 | -156,141 | 102.6 | 93.8 | 8.8 |
| RHODE ISLAND | 1.883 | 2.347 | -0.464 | 476,311 | 511,814 | -35,503 | 9.6 | 14.0 | -4.4 |
| VERMONT | 2.734 | 2.685 | 0.049 | 238,659 | 254,814 | -16,155 | 6.2 | 6.5 | -0.3 |
| VIRGIN ISLANDS | 8.658 | 5.097 | 3.561 | 31,543 | 39,906 | -8,363 | 2.6 | 1.9 | 0.7 |
| REGION 1 | 29.198 | 24.557 | 4.641 | 20,981,430 | 22,741,955 | -1,760,525 | 426.4 | 455.4 | -29.0 |
| DELAWARE | 2.409 | 2.698 | -0.289 | 316,313 | 338,397 | -22,084 | 7.6 | 9.3 | -1.7 |
| DIST. OF COLUMBIA | 0.828 | 1.782 | -0.954 | 381,318 | 411,286 | -29,968 | 2.9 | 7.1 | -4.2 |
| MARYLAND | 1.957 | 1.583 | 0.374 | 1,715,976 | 1,970,020 | -254,044 | 32.7 | 30.7 | 2.0 |
| PENNSYLVANIA | 1.572 | 1.802 | -0.230 | 6,791,333 | 6,899,448 | -108,115 | 108.7 | 127.4 | -18.7 |
| VIRGINIA | 2.660 | 2.905 | -0.245 | 1,474,171 | 1,581,992 | -107,821 | 37.1 | 43.3 | -6.2 |
| WEST VIRGINIA | 1.543 | 1.852 | -0.309 | 851,661 | 756,830 | 94,831 | 14.4 | 14.6 | -0.2 |
| REGION 2 | 10.969 | 12.622 | -1.653 | 11,530,772 | 11,957,973 | -427,201 | 203.4 | 232.4 | -29.0 |
| ALABAMA | 2.480 | 2.385 | 0.095 | 996,965 | 1,092,824 | -95,859 | 24.1 | 25.2 | -1.1 |
| FLORIDA | 2.482 | 1.891 | 0.591 | 2,148,979 | 2,899,132 | -750,153 | 49.5 | 50.4 | -0.9 |
| GEORGIA | 2.095 | 2.053 | 0.042 | 1,585,229 | 1,848,116 | -262,887 | 31.1 | 36.0 | -4.9 |
| KENTUCKY | 1.496 | 1.765 | -0.269 | 1,101,264 | 1,153,447 | -52,183 | 17.4 | 21.1 | -3.7 |
| MISSISSIPPI | 4.442 | 3.723 | 0.719 | 546,108 | 601,239 | -55,131 | 23.1 | 21.6 | 1.5 |
| NORTH CAROLINA | 3.354 | 3.054 | 0.300 | 1,292,172 | 1,703,215 | -411,043 | 41.3 | 50.0 | -8.7 |
| SOUTH CAROLINA | 1.950 | 2.468 | -0.518 | 773,417 | 800,409 | -26,992 | 15.6 | 20.1 | -4.5 |
| TENNESSEE | 2.032 | 2.380 | -0.348 | 1,091,768 | 1,274,562 | -182,794 | 22.3 | 30.7 | -8.4 |
| REGION 3 | 20.331 | 19.719 | 0.612 | 9,535,902 | 11,372,944 | -1,837,042 | 224.4 | 255.1 | -59.7 |
| ARKANSAS | 1.037 | 0.910 | 0.127 | 841,093 | 1,022,123 | -181,030 | 8.2 | 8.9 | -0.7 |
| COLORADO | 0.608 | 0.623 | -0.015 | 1,420,326 | 1,500,978 | -80,652 | 8.0 | 8.8 | -0.8 |
| LOUISIANA | 3.147 | 2.503 | 0.644 | 743,493 | 1,002,223 | -258,730 | 23.7 | 25.0 | -1.3 |
| MONTANA | 2.135 | 2.618 | -0.483 | 393,338 | 384,504 | 8,834 | 7.9 | 9.9 | -2.0 |
| NEW MEXICO | 0.963 | 1.857 | -0.894 | 607,509 | 604,361 | 3,148 | 9.1 | 11.3 | -2.2 |
| NORTH DAKOTA | 0.725 | 1.620 | -0.895 | 410,211 | 331,739 | 78,472 | 2.6 | 4.7 | -2.1 |
| OKLAHOMA | 2.351 | 2.290 | 0.061 | 1,104,788 | 924,540 | 180,248 | 23.8 | 19.2 | 4.6 |
| SOUTH DAKOTA | 6.592 | 5.188 | 1.404 | 92,722 | 93,756 | -1,034 | 5.7 | 4.5 | 1.2 |
| TEXAS | 1.479 | 1.327 | 0.152 | 8,576,146 | 7,450,847 | 1,125,299 | 123.7 | 96.3 | 27.4 |
| UTAH | 2.544 | 2.207 | 0.337 | 522,006 | 518,166 | 3,840 | 12.7 | 10.9 | 1.8 |
| WYOMING | 1.891 | 5.200 | -3.309 | 299,239 | 235,029 | 64,210 | 5.0 | 11.4 | -6.4 |
| REGION 4 | 23.472 | 26.343 | -2.871 | 15,010,871 | 14,068,266 | 942,605 | 230.4 | 210.9 | 19.5 |
| ILLINOIS | 0.961 | 1.116 | -0.155 | 5,690,957 | 5,593,262 | 97,695 | 57.2 | 65.7 | -8.5 |
| INDIANA | 2.171 | 3.828 | -1.657 | 1,316,539 | 1,380,729 | -64,190 | 29.2 | 52.9 | -23.7 |
| IOWA | 1.887 | 2.053 | -0.166 | 1,157,279 | 1,120,115 | 37,164 | 20.7 | 21.8 | -1.1 |
| KANSAS | 4.000 | 2.925 | 1.075 | 715,730 | 875,614 | -159,884 | 27.4 | 24.3 | 3.1 |
| MICHIGAN | 2.060 | 2.042 | 0.018 | 3,056,369 | 3,204,277 | -147,908 | 61.6 | 64.1 | -2.5 |
| MINNESOTA | 1.805 | 1.780 | 0.025 | 2,319,825 | 2,245,247 | 74,578 | 40.1 | 38.2 | 1.9 |
| MISSOURI | 2.480 | 2.351 | 0.129 | 1,426,233 | 1,629,608 | -203,375 | 33.9 | 36.6 | -2.7 |
| NEBRASKA | 1.223 | 1.721 | -0.498 | 279,725 | 364,100 | -84,375 | 3.2 | 6.0 | -2.8 |
| OHIO | 2.016 | 2.105 | -0.089 | 3,064,204 | 3,106,822 | -42,618 | 61.2 | 64.8 | -3.6 |
| WISCONSIN | 2.368 | 2.366 | 0.002 | 2,038,866 | 2,489,109 | -450,243 | 46.6 | 56.0 | -9.4 |
| REGION 5 | 20.971 | 22.287 | -1.316 | 21,065,727 | 22,008,883 | -943,156 | 381.1 | 430.4 | -49.3 |
| ALASKA | 1.626 | 1.724 | -0.098 | 537,318 | 502,662 | 34,656 | 9.0 | 8.9 | 0.1 |
| ARIZONA | 2.474 | 1.463 | 1.011 | 1,329,496 | 1,424,276 | -94,780 | 31.0 | 19.4 | 11.6 |
| CALIFORNIA | 1.473 | 1.738 | -0.265 | 18,157,673 | 18,793,088 | -635,415 | 263.1 | 321.0 | -57.9 |
| HAWAII | 4.079 | 3.202 | 0.877 | 346,863 | 411,291 | -64,428 | 14.1 | 13.2 | 0.9 |
| IDAHO | 2.168 | 2.350 | -0.182 | 365,690 | 405,304 | -39,614 | 7.5 | 9.1 | -1.6 |
| NEVADA | 1.551 | 2.243 | -0.692 | 1,072,855 | 1,205,406 | -132,551 | 15.9 | 25.9 | -10.0 |
| OREGON | 1.801 | 2.551 | -0.750 | 1,491,582 | 1,654,034 | -162,452 | 26.1 | 40.8 | -14.7 |
| WASHINGTON | 1.822 | 1.936 | -0.114 | 2,573,821 | 2,653,918 | -80,097 | 43.2 | 49.1 | -5.9 |
| REGION 6 | 16.994 | 17.207 | -0.213 | 25,875,298 | 27,049,979 | -1,174,681 | 409.9 | 487.4 | -77.5 |
| NATIONAL TOTAL | 121.94 | 122.74 | -0.800 | 104,000,000 | 109,200,000 | -5,200,000 | 1,875.6 | 2,071.6 | -196.0 |

TABLE 7E

FY 2018 ALLOCATION
WAGE RECORDS

| STATE | FY 2018 MPU | FY 2017 MPU | MPU Difference | FY 2018 Workload | FY 2017 Workload | Workload Difference | FY 2018 Staffyrs | FY 2017 Staffyrs | Staffyrs Difference |
|-------------------|----------------|----------------|-------------------|---------------------|---------------------|------------------------|---------------------|---------------------|------------------------|
| CONNECTICUT | 0.000 | 0.030 | -0.030 | 7,767,612 | 7,490,816 | 276,796 | 0.0 | 2.2 | -2.2 |
| MAINE | 0.050 | 0.053 | -0.003 | 2,901,802 | 3,069,090 | -167,288 | 1.4 | 1.6 | -0.2 |
| MASSACHUSETTS | 0.077 | 0.101 | -0.024 | 16,386,653 | 14,048,279 | 2,338,374 | 13.5 | 15.0 | -1.5 |
| NEW HAMPSHIRE | 0.053 | 0.070 | -0.017 | 3,068,052 | 2,918,613 | 149,439 | 1.7 | 2.2 | -0.5 |
| NEW JERSEY | 0.006 | 0.009 | -0.003 | 18,686,984 | 17,823,620 | 863,364 | 1.3 | 1.9 | -0.6 |
| NEW YORK | 0.007 | 0.008 | -0.001 | 43,841,421 | 41,675,004 | 2,166,417 | 3.2 | 3.5 | -0.3 |
| PUERTO RICO | 0.000 | 0.040 | -0.040 | 3,693,777 | 3,629,642 | 64,135 | 0.0 | 3.2 | -3.2 |
| RHODE ISLAND | 0.033 | 0.037 | -0.004 | 2,251,035 | 2,150,905 | 100,130 | 0.8 | 0.9 | -0.1 |
| VERMONT | 0.427 | 0.386 | 0.041 | 1,494,696 | 1,455,733 | 38,963 | 6.1 | 5.4 | 0.7 |
| VIRGIN ISLANDS | 0.527 | 0.367 | 0.160 | 354,162 | 369,737 | -15,575 | 1.8 | 1.3 | 0.5 |
| REGION 1 | 1.180 | 1.101 | 0.079 | 100,446,194 | 94,631,439 | 5,814,755 | 29.8 | 37.2 | -7.4 |
| DELAWARE | 0.046 | 0.053 | -0.007 | 2,208,059 | 2,010,928 | 197,131 | 1.0 | 1.1 | -0.1 |
| DIST. OF COLUMBIA | 0.204 | 0.240 | -0.036 | 2,814,730 | 2,573,619 | 241,111 | 5.3 | 6.0 | -0.7 |
| MARYLAND | 0.093 | 0.088 | 0.005 | 12,099,182 | 12,259,291 | -160,109 | 10.9 | 10.6 | 0.3 |
| PENNSYLVANIA | 0.010 | 0.007 | 0.003 | 26,784,197 | 25,995,281 | 788,916 | 2.7 | 1.9 | 0.8 |
| VIRGINIA | 0.141 | 0.113 | 0.028 | 17,072,217 | 17,588,065 | -515,848 | 22.8 | 18.7 | 4.1 |
| WEST VIRGINIA | 0.138 | 0.138 | 0.000 | 3,190,871 | 3,138,351 | 52,520 | 4.8 | 4.5 | 0.3 |
| REGION 2 | 0.632 | 0.639 | -0.007 | 64,169,256 | 63,565,535 | 603,721 | 47.5 | 42.8 | 4.7 |
| ALABAMA | 0.032 | 0.030 | 0.002 | 8,546,150 | 8,125,633 | 420,517 | 2.7 | 2.4 | 0.3 |
| FLORIDA | 0.077 | 0.083 | -0.006 | 39,127,315 | 35,830,525 | 3,296,790 | 27.9 | 27.4 | 0.5 |
| GEORGIA | 0.019 | 0.056 | -0.037 | 18,177,308 | 15,297,734 | 2,879,574 | 3.2 | 8.1 | -4.9 |
| KENTUCKY | 0.028 | 0.024 | 0.004 | 8,787,204 | 8,290,320 | 496,884 | 2.6 | 2.1 | 0.5 |
| MISSISSIPPI | 0.073 | 0.083 | -0.010 | 5,363,577 | 5,075,049 | 288,528 | 3.7 | 4.1 | -0.4 |
| NORTH CAROLINA | 0.029 | 0.033 | -0.004 | 19,820,752 | 18,639,938 | 1,180,814 | 5.5 | 5.9 | -0.4 |
| SOUTH CAROLINA | 0.100 | 0.117 | -0.017 | 10,138,942 | 9,413,169 | 725,773 | 10.5 | 11.2 | -0.7 |
| TENNESSEE | 0.042 | 0.113 | -0.071 | 13,311,991 | 12,808,151 | 503,840 | 5.6 | 14.6 | -9.0 |
| REGION 3 | 0.400 | 0.539 | -0.139 | 123,273,239 | 113,480,519 | 9,792,720 | 61.7 | 75.8 | -9.4 |
| ARKANSAS | 0.093 | 0.137 | -0.044 | 5,712,648 | 5,398,092 | 314,556 | 5.0 | 7.1 | -2.1 |
| COLORADO | 0.178 | 0.163 | 0.015 | 11,810,477 | 11,192,944 | 617,533 | 19.4 | 17.2 | 2.2 |
| LOUISIANA | 0.086 | 0.074 | 0.012 | 8,793,102 | 8,579,503 | 213,599 | 7.6 | 6.3 | 1.3 |
| MONTANA | 0.158 | 0.158 | 0.000 | 2,151,729 | 2,069,838 | 81,891 | 3.2 | 3.2 | 0.0 |
| NEW MEXICO | 0.003 | 0.020 | -0.017 | 3,767,380 | 3,663,547 | 103,833 | 0.2 | 0.7 | -0.5 |
| NORTH DAKOTA | 0.033 | 0.064 | -0.031 | 2,042,853 | 2,115,519 | -72,666 | 0.6 | 1.2 | -0.6 |
| OKLAHOMA | 0.056 | 0.038 | 0.018 | 7,410,085 | 7,328,141 | 81,944 | 3.8 | 2.5 | 1.3 |
| SOUTH DAKOTA | 0.071 | 0.071 | 0.000 | 1,951,881 | 1,863,744 | 88,137 | 1.3 | 1.2 | 0.1 |
| TEXAS | 0.071 | 0.084 | -0.013 | 56,211,471 | 53,348,983 | 2,862,488 | 38.9 | 43.6 | -4.7 |
| UTAH | 0.031 | 0.005 | 0.026 | 6,473,963 | 6,082,888 | 391,075 | 1.9 | 0.3 | 1.6 |
| WYOMING | 0.106 | 0.145 | -0.039 | 1,328,895 | 1,335,678 | -6,783 | 1.2 | 1.8 | -0.6 |
| REGION 4 | 0.886 | 0.959 | -0.073 | 107,654,484 | 102,978,877 | 4,675,607 | 83.1 | 85.1 | -2.0 |
| ILLINOIS | 0.061 | 0.065 | -0.004 | 28,592,075 | 27,305,427 | 1,286,648 | 18.2 | 18.7 | -0.5 |
| INDIANA | 0.102 | 0.134 | -0.032 | 14,197,255 | 13,673,392 | 523,863 | 14.8 | 18.3 | -3.5 |
| IOWA | 0.090 | 0.085 | 0.005 | 7,499,237 | 7,165,614 | 333,623 | 6.4 | 5.8 | 0.6 |
| KANSAS | 0.159 | 0.146 | 0.013 | 6,346,200 | 6,016,861 | 329,339 | 9.6 | 8.3 | 1.3 |
| MICHIGAN | 0.060 | 0.072 | -0.012 | 19,663,066 | 19,659,856 | 3,210 | 11.5 | 13.9 | -2.4 |
| MINNESOTA | 0.039 | 0.043 | -0.004 | 13,142,845 | 12,498,210 | 644,635 | 4.9 | 5.1 | -0.2 |
| MISSOURI | 0.079 | 0.079 | 0.000 | 12,965,639 | 12,288,428 | 677,211 | 9.8 | 9.3 | 0.5 |
| NEBRASKA | 0.136 | 0.158 | -0.022 | 4,519,928 | 4,351,818 | 168,110 | 5.8 | 6.6 | -0.8 |
| OHIO | 0.083 | 0.073 | 0.010 | 27,261,757 | 26,253,069 | 1,008,688 | 22.4 | 19.0 | 3.4 |
| WISCONSIN | 0.045 | 0.077 | -0.032 | 13,287,051 | 12,799,451 | 487,600 | 5.8 | 9.4 | -3.6 |
| REGION 5 | 0.854 | 0.932 | -0.078 | 147,475,053 | 142,012,126 | 5,462,927 | 109.2 | 114.4 | -5.2 |
| ALASKA | 0.174 | 0.181 | -0.007 | 1,549,638 | 1,524,256 | 25,382 | 2.8 | 2.8 | 0.0 |
| ARIZONA | 0.077 | 0.110 | -0.033 | 12,537,114 | 11,893,661 | 643,453 | 9.1 | 12.2 | -3.1 |
| CALIFORNIA | 0.334 | 0.308 | 0.026 | 98,355,339 | 92,275,093 | 6,080,246 | 323.2 | 279.4 | 43.8 |
| HAWAII | 0.154 | 0.085 | 0.069 | 2,896,506 | 2,736,170 | 160,336 | 4.4 | 2.3 | 2.1 |
| IDAHO | 0.084 | 0.178 | -0.094 | 3,244,002 | 3,044,234 | 199,768 | 2.6 | 5.2 | -2.6 |
| NEVADA | 0.120 | 0.281 | -0.161 | 6,163,724 | 5,638,627 | 525,097 | 7.1 | 15.2 | -8.1 |
| OREGON | 0.106 | 0.137 | -0.031 | 8,536,521 | 8,051,739 | 484,782 | 8.8 | 10.7 | -1.9 |
| WASHINGTON | 0.038 | 0.045 | -0.007 | 15,458,930 | 15,900,724 | -441,794 | 5.4 | 6.8 | -1.4 |
| REGION 6 | 1.087 | 1.325 | -0.238 | 148,741,774 | 141,064,504 | 7,677,270 | 363.4 | 334.6 | 28.8 |
| NATIONAL TOTAL | 5.04 | 5.50 | -0.456 | 691,760,000 | 657,733,000 | 34,027,000 | 694.7 | 689.9 | 4.8 |

TABLE 7F

F Y 2 0 1 8 A L L O C A T I O N
T A X

| STATE | FY 2018 MPU | FY 2017 MPU | MPU Difference | FY 2018 Workload | FY 2017 Workload | Workload Difference | FY 2018 Staffyrs | FY 2017 Staffyrs | Staffyrs Difference |
|-------------------|----------------|----------------|-------------------|---------------------|---------------------|------------------------|---------------------|---------------------|------------------------|
| CONNECTICUT | 57.284 | 60.108 | -2.824 | 101,950 | 100,437 | 1,513 | 55.8 | 59.0 | -3.2 |
| MAINE | 55.390 | 60.140 | -4.750 | 44,809 | 42,385 | 2,424 | 23.9 | 24.6 | -0.7 |
| MASSACHUSETTS | 25.738 | 27.618 | -1.880 | 213,641 | 207,737 | 5,904 | 58.7 | 60.5 | -1.8 |
| NEW HAMPSHIRE | 53.799 | 55.368 | -1.569 | 41,717 | 40,969 | 748 | 23.7 | 23.9 | -0.2 |
| NEW JERSEY | 49.004 | 49.778 | -0.774 | 235,688 | 232,966 | 2,722 | 131.4 | 134.8 | -3.4 |
| NEW YORK | 47.445 | 50.064 | -2.619 | 524,917 | 522,165 | 2,752 | 261.2 | 274.7 | -13.5 |
| PUERTO RICO | 65.078 | 55.405 | 9.673 | 49,692 | 49,396 | 296 | 73.8 | 59.8 | 14.0 |
| RHODE ISLAND | 33.178 | 33.133 | 0.045 | 34,143 | 33,739 | 404 | 12.1 | 13.0 | -0.9 |
| VERMONT | 57.981 | 61.470 | -3.489 | 22,292 | 22,016 | 276 | 12.3 | 13.0 | -0.7 |
| VIRGIN ISLANDS | 96.012 | 80.932 | 15.080 | 3,573 | 3,615 | -42 | 3.3 | 2.8 | 0.5 |
| REGION 1 | 540.909 | 534.016 | 6.893 | 1,272,422 | 1,255,425 | 16,997 | 656.2 | 666.1 | -9.9 |
| DELAWARE | 62.889 | 61.812 | 1.077 | 28,315 | 27,654 | 661 | 17.7 | 17.3 | 0.4 |
| DIST. OF COLUMBIA | 68.502 | 64.382 | 4.120 | 32,767 | 31,738 | 1,029 | 20.7 | 19.7 | 1.0 |
| MARYLAND | 64.915 | 62.011 | 2.904 | 146,104 | 140,803 | 5,301 | 92.3 | 86.1 | 6.2 |
| PENNSYLVANIA | 45.196 | 43.011 | 2.185 | 305,972 | 305,223 | 749 | 140.8 | 134.5 | 6.3 |
| VIRGINIA | 42.666 | 41.708 | 0.958 | 208,003 | 208,525 | -522 | 83.9 | 81.9 | 2.0 |
| WEST VIRGINIA | 65.158 | 65.925 | -0.767 | 36,297 | 36,191 | 106 | 25.8 | 24.9 | 0.9 |
| REGION 2 | 349.326 | 338.849 | 10.477 | 757,458 | 750,134 | 7,324 | 381.2 | 364.4 | 16.8 |
| ALABAMA | 53.085 | 62.788 | -9.703 | 87,718 | 86,694 | 1,024 | 45.3 | 52.7 | -7.4 |
| FLORIDA | 41.032 | 43.588 | -2.556 | 521,754 | 503,710 | 18,044 | 198.5 | 202.0 | -3.5 |
| GEORGIA | 50.665 | 54.711 | -4.046 | 227,839 | 216,697 | 11,142 | 108.2 | 112.6 | -4.4 |
| KENTUCKY | 55.408 | 58.236 | -2.828 | 93,105 | 91,910 | 1,195 | 54.4 | 55.4 | -1.0 |
| MISSISSIPPI | 47.741 | 44.840 | 2.901 | 55,556 | 55,918 | -362 | 25.2 | 24.2 | 1.0 |
| NORTH CAROLINA | 62.005 | 50.095 | 11.910 | 212,349 | 206,045 | 6,304 | 125.4 | 99.2 | 26.2 |
| SOUTH CAROLINA | 50.925 | 56.608 | -5.683 | 108,146 | 105,348 | 2,798 | 56.9 | 60.8 | -3.9 |
| TENNESSEE | 47.910 | 52.659 | -4.749 | 120,093 | 119,099 | 994 | 57.7 | 63.5 | -5.8 |
| REGION 3 | 408.771 | 423.525 | -14.754 | 1,426,560 | 1,385,421 | 41,139 | 671.6 | 670.4 | 18.0 |
| ARKANSAS | 49.848 | 49.632 | 0.216 | 69,493 | 69,276 | 217 | 32.8 | 32.8 | 0.0 |
| COLORADO | 56.808 | 54.646 | 2.162 | 164,197 | 158,141 | 6,056 | 86.2 | 81.3 | 4.9 |
| LOUISIANA | 56.998 | 60.665 | -3.667 | 100,323 | 99,623 | 700 | 57.8 | 60.3 | -2.5 |
| MONTANA | 56.019 | 55.590 | 0.429 | 39,956 | 38,943 | 1,013 | 21.2 | 21.3 | -0.1 |
| NEW MEXICO | 40.325 | 58.294 | -17.969 | 47,112 | 46,239 | 873 | 29.7 | 27.2 | 2.5 |
| NORTH DAKOTA | 60.032 | 67.985 | -7.953 | 26,324 | 26,313 | 11 | 13.9 | 15.6 | -1.7 |
| OKLAHOMA | 52.992 | 49.625 | 3.367 | 88,476 | 87,027 | 1,449 | 43.0 | 39.2 | 3.8 |
| SOUTH DAKOTA | 63.831 | 60.657 | 3.174 | 27,494 | 26,893 | 601 | 16.3 | 15.2 | 1.1 |
| TEXAS | 46.777 | 51.033 | -4.256 | 526,679 | 510,945 | 15,734 | 240.2 | 253.9 | -13.7 |
| UTAH | 75.818 | 75.037 | 0.781 | 77,351 | 74,297 | 3,054 | 55.9 | 53.1 | 2.8 |
| WYOMING | 77.045 | 68.255 | 8.790 | 22,865 | 22,563 | 302 | 15.5 | 14.4 | 1.1 |
| REGION 4 | 636.493 | 651.419 | -14.926 | 1,190,270 | 1,160,260 | 30,010 | 612.5 | 614.3 | -1.8 |
| ILLINOIS | 48.840 | 51.824 | -2.984 | 317,344 | 309,986 | 7,358 | 162.1 | 169.0 | -6.9 |
| INDIANA | 56.962 | 60.628 | -3.666 | 129,641 | 126,421 | 3,220 | 75.4 | 76.6 | -1.2 |
| IOWA | 51.795 | 53.632 | -1.837 | 77,928 | 77,043 | 885 | 38.3 | 39.1 | -0.8 |
| KANSAS | 50.557 | 55.875 | -5.318 | 74,117 | 70,230 | 3,887 | 35.8 | 37.3 | -1.5 |
| MICHIGAN | 50.270 | 52.381 | -2.111 | 211,826 | 208,362 | 3,464 | 104.2 | 106.9 | -2.7 |
| MINNESOTA | 38.827 | 41.456 | -2.629 | 131,731 | 130,591 | 1,140 | 49.0 | 51.7 | -2.7 |
| MISSOURI | 53.862 | 57.035 | -3.173 | 155,219 | 149,890 | 5,329 | 80.1 | 81.6 | -1.5 |
| NEBRASKA | 50.030 | 52.689 | -2.659 | 59,992 | 57,365 | 2,627 | 28.4 | 28.9 | -0.5 |
| OHIO | 59.693 | 63.448 | -3.755 | 224,994 | 222,913 | 2,081 | 133.0 | 140.2 | -7.2 |
| WISCONSIN | 50.865 | 55.998 | -5.133 | 140,844 | 138,494 | 2,350 | 69.1 | 73.7 | -4.6 |
| REGION 5 | 511.701 | 544.966 | -33.265 | 1,523,636 | 1,491,295 | 32,341 | 775.4 | 805.0 | -29.6 |
| ALASKA | 63.688 | 65.846 | -2.158 | 18,327 | 18,206 | 121 | 12.0 | 12.3 | -0.3 |
| ARIZONA | 58.935 | 57.803 | 1.132 | 128,857 | 124,967 | 3,890 | 71.5 | 67.4 | 4.1 |
| CALIFORNIA | 9.446 | 9.669 | -0.223 | 1,317,959 | 1,259,923 | 58,036 | 122.5 | 119.7 | 2.8 |
| HAWAII | 59.344 | 62.886 | -3.542 | 31,821 | 31,396 | 425 | 18.8 | 19.8 | -1.0 |
| IDAHO | 61.569 | 65.971 | -4.402 | 50,850 | 48,869 | 1,981 | 29.8 | 30.9 | -1.1 |
| NEVADA | 52.203 | 60.963 | -8.760 | 67,630 | 62,389 | 5,241 | 33.7 | 36.4 | -2.7 |
| OREGON | 49.234 | 55.713 | -6.479 | 123,318 | 117,462 | 5,856 | 59.0 | 63.2 | -4.2 |
| WASHINGTON | 54.459 | 47.296 | 7.163 | 222,892 | 224,253 | -1,361 | 111.8 | 101.4 | 10.4 |
| REGION 6 | 408.878 | 426.147 | -17.269 | 1,961,654 | 1,887,465 | 74,189 | 459.1 | 451.1 | 8.0 |
| NATIONAL TOTAL | 2,856.08 | 2,918.92 | -62.844 | 8,132,000 | 7,930,000 | 202,000 | 3,556.0 | 3,571.3 | -15.3 |

TABLE 8A

F Y 2 0 1 8 A L L O C A T I O N
I N I T I A L C L A I M S

| STATE | FY 2018 MPU | FY 2017 MPU | MPU Difference | FY 2018 Workload | FY 2017 Workload | Workload Difference | FY 2018 Staffyrs | FY 2017 Staffyrs | Staffyrs Difference |
|-------------------|----------------|----------------|-------------------|---------------------|---------------------|------------------------|---------------------|---------------------|------------------------|
| CONNECTICUT | 15.650 | 17.010 | -8.0% | 206,432 | 209,625 | -1.5% | 30.9 | 34.9 | -11.5% |
| MAINE | 37.286 | 12.575 | 196.5% | 50,023 | 57,745 | -13.4% | 17.9 | 7.0 | 155.7% |
| MASSACHUSETTS | 20.577 | 24.790 | -17.0% | 335,172 | 329,744 | 1.6% | 73.6 | 86.1 | -14.5% |
| NEW HAMPSHIRE | 39.766 | 34.393 | 15.6% | 35,179 | 39,281 | -10.4% | 14.8 | 14.2 | 4.2% |
| NEW JERSEY | 30.622 | 31.405 | -2.5% | 543,959 | 512,261 | 6.2% | 189.5 | 187.0 | 1.3% |
| NEW YORK | 13.604 | 14.776 | -7.9% | 980,032 | 1,000,696 | -2.1% | 139.8 | 155.4 | -10.0% |
| PUERTO RICO | 83.308 | 67.019 | 24.3% | 91,060 | 98,098 | -7.2% | 173.2 | 143.7 | 20.5% |
| RHODE ISLAND | 13.987 | 34.347 | -59.3% | 64,075 | 66,473 | -3.6% | 9.6 | 26.5 | -63.8% |
| VERMONT | 24.658 | 25.967 | -5.0% | 37,403 | 35,505 | 5.3% | 8.8 | 8.8 | 0.0% |
| VIRGIN ISLANDS | 117.255 | 93.397 | 25.5% | 2,575 | 2,644 | -2.6% | 2.9 | 2.4 | 20.8% |
| REGION 1 | 396.713 | 355.679 | 11.5% | 2,345,910 | 2,352,072 | -0.3% | 661.0 | 666.0 | -0.8% |
| DELAWARE | 34.492 | 37.066 | -6.9% | 40,208 | 42,947 | -6.4% | 13.8 | 16.1 | -14.3% |
| DIST. OF COLUMBIA | 52.541 | 56.872 | -7.6% | 32,905 | 34,104 | -3.5% | 15.9 | 18.7 | -15.0% |
| MARYLAND | 31.546 | 26.589 | 18.6% | 220,453 | 209,208 | 5.4% | 67.7 | 54.8 | 23.5% |
| PENNSYLVANIA | 12.175 | 10.547 | 15.4% | 1,023,082 | 1,024,916 | -0.2% | 126.8 | 110.8 | 14.4% |
| VIRGINIA | 41.871 | 44.963 | -6.9% | 207,650 | 207,873 | -0.1% | 82.2 | 88.0 | -6.6% |
| WEST VIRGINIA | 24.863 | 26.843 | -7.4% | 79,732 | 74,623 | 6.8% | 21.7 | 20.9 | 3.8% |
| REGION 2 | 197.488 | 202.880 | -2.7% | 1,604,030 | 1,593,671 | 0.7% | 328.1 | 309.3 | 6.1% |
| ALABAMA | 27.160 | 30.255 | -10.2% | 161,991 | 172,991 | -6.4% | 42.8 | 50.6 | -15.4% |
| FLORIDA | 36.162 | 26.107 | 38.5% | 378,632 | 462,840 | -18.2% | 126.9 | 111.2 | 14.1% |
| GEORGIA | 39.226 | 35.635 | 10.1% | 391,233 | 388,506 | 0.7% | 143.8 | 131.5 | 9.4% |
| KENTUCKY | 27.622 | 26.352 | 4.8% | 180,726 | 186,423 | -3.1% | 52.6 | 50.9 | 3.3% |
| MISSISSIPPI | 31.438 | 24.231 | 29.7% | 81,725 | 87,892 | -7.0% | 24.4 | 20.6 | 18.4% |
| NORTH CAROLINA | 43.369 | 36.925 | 17.5% | 215,351 | 233,329 | -7.7% | 89.0 | 82.8 | 7.5% |
| SOUTH CAROLINA | 37.256 | 33.302 | 11.9% | 165,443 | 163,918 | 0.9% | 63.7 | 55.6 | 14.6% |
| TENNESSEE | 30.610 | 27.609 | 10.9% | 192,007 | 218,381 | -12.1% | 59.0 | 61.0 | -3.3% |
| REGION 3 | 272.843 | 240.416 | 13.5% | 1,767,108 | 1,914,280 | -7.7% | 602.2 | 564.2 | 6.7% |
| ARKANSAS | 54.385 | 52.248 | 4.1% | 128,105 | 141,945 | -9.8% | 65.9 | 70.7 | -6.8% |
| COLORADO | 54.538 | 50.518 | 8.0% | 144,749 | 143,755 | 0.7% | 73.0 | 68.3 | 6.9% |
| LOUISIANA | 23.034 | 26.318 | -12.5% | 147,256 | 119,728 | 23.0% | 34.3 | 31.4 | 9.2% |
| MONTANA | 38.070 | 37.028 | 2.8% | 55,749 | 54,185 | 2.9% | 20.1 | 19.8 | 1.5% |
| NEW MEXICO | 34.803 | 46.001 | -24.3% | 59,141 | 56,476 | 4.7% | 32.2 | 26.2 | 22.9% |
| NORTH DAKOTA | 7.441 | 20.865 | -64.3% | 52,500 | 44,882 | 17.0% | 3.4 | 8.2 | -58.5% |
| OKLAHOMA | 29.228 | 27.832 | 5.0% | 114,989 | 103,838 | 10.7% | 30.8 | 26.3 | 17.1% |
| SOUTH DAKOTA | 41.113 | 53.676 | -23.4% | 14,436 | 14,111 | 2.3% | 5.5 | 7.0 | -21.4% |
| TEXAS | 25.462 | 25.680 | -0.8% | 884,336 | 837,849 | 5.5% | 219.6 | 209.5 | 4.8% |
| UTAH | 29.540 | 37.693 | -21.6% | 71,995 | 70,913 | 1.5% | 20.3 | 25.5 | -20.4% |
| WYOMING | 57.429 | 53.364 | 7.6% | 37,334 | 30,893 | 20.8% | 18.8 | 15.4 | 22.1% |
| REGION 4 | 395.043 | 431.223 | -8.4% | 1,710,590 | 1,618,575 | 5.7% | 523.9 | 508.3 | 3.1% |
| ILLINOIS | 22.890 | 25.439 | -10.0% | 599,834 | 576,234 | 4.1% | 143.6 | 154.2 | -6.9% |
| INDIANA | 26.051 | 37.441 | -30.4% | 189,446 | 211,245 | -10.3% | 50.4 | 79.1 | -36.3% |
| IOWA | 21.709 | 17.229 | 26.0% | 177,516 | 169,546 | 4.7% | 36.6 | 27.6 | 32.6% |
| KANSAS | 15.820 | 15.945 | -0.8% | 135,119 | 146,201 | -7.6% | 20.4 | 22.2 | -8.1% |
| MICHIGAN | 27.292 | 27.759 | -1.7% | 477,400 | 463,420 | 3.0% | 127.5 | 126.1 | 1.1% |
| MINNESOTA | 26.050 | 27.138 | -4.0% | 240,332 | 228,354 | 5.2% | 59.9 | 59.2 | 1.2% |
| MISSOURI | 17.011 | 18.194 | -6.5% | 275,609 | 283,750 | -2.9% | 44.9 | 49.3 | -8.9% |
| NEBRASKA | 40.441 | 29.381 | 37.6% | 49,928 | 60,087 | -16.9% | 19.1 | 16.9 | 13.0% |
| OHIO | 24.856 | 27.511 | -9.7% | 429,546 | 425,546 | 0.9% | 105.8 | 116.0 | -8.8% |
| WISCONSIN | 27.371 | 26.523 | 3.2% | 382,695 | 416,984 | -8.2% | 101.1 | 105.1 | -3.8% |
| REGION 5 | 249.491 | 252.560 | -1.2% | 2,957,425 | 2,981,367 | -0.8% | 709.3 | 755.7 | -6.1% |
| ALASKA | 33.818 | 33.109 | 2.1% | 75,128 | 71,424 | 5.2% | 26.1 | 24.2 | 7.9% |
| ARIZONA | 22.413 | 24.696 | -9.2% | 213,968 | 203,452 | 5.2% | 45.1 | 46.9 | -3.8% |
| CALIFORNIA | 29.468 | 29.963 | -1.7% | 2,441,488 | 2,414,622 | 1.1% | 707.8 | 711.1 | -0.5% |
| HAWAII | 25.457 | 23.901 | 6.5% | 63,765 | 69,608 | -8.4% | 16.2 | 16.7 | -3.0% |
| IDAHO | 32.006 | 35.590 | -10.1% | 67,583 | 63,121 | 7.1% | 20.6 | 21.6 | -4.6% |
| NEVADA | 22.590 | 12.951 | 74.4% | 131,467 | 148,204 | -11.3% | 28.4 | 18.4 | 54.3% |
| OREGON | 27.146 | 25.612 | 6.0% | 243,890 | 265,376 | -8.1% | 64.3 | 65.7 | -2.1% |
| WASHINGTON | 25.183 | 26.714 | -5.7% | 389,648 | 384,228 | 1.4% | 90.4 | 98.1 | -7.8% |
| REGION 6 | 218.081 | 212.536 | 2.6% | 3,626,937 | 3,620,035 | 0.2% | 998.9 | 1002.7 | -0.4% |
| NATIONAL TOTAL | 1,729.66 | 1,695.29 | 2.0% | 14,012,000 | 14,080,000 | -0.5% | 3,823.4 | 3,806.2 | 0.5% |

TABLE 8B

F Y 2 0 1 8 A L L O C A T I O N
NON-MONETARY DETERMINATIONS

| STATE | FY 2018 MPU | FY 2017 MPU | MPU Difference | FY 2018 Workload | FY 2017 Workload | Workload Difference | FY 2018 Staffyrs | FY 2017 Staffyrs | Staffyrs Difference |
|-------------------|----------------|----------------|-------------------|---------------------|---------------------|------------------------|---------------------|---------------------|------------------------|
| CONNECTICUT | 64.950 | 65.070 | -0.2% | 74,234 | 76,239 | -2.6% | 46.0 | 48.5 | -5.2% |
| MAINE | 39.399 | 30.679 | 28.4% | 30,510 | 28,170 | 8.3% | 11.6 | 8.3 | 39.8% |
| MASSACHUSETTS | 69.922 | 76.754 | -8.9% | 122,024 | 122,105 | -0.1% | 91.1 | 98.8 | -7.8% |
| NEW HAMPSHIRE | 46.668 | 47.557 | -1.9% | 25,806 | 26,267 | -1.8% | 12.7 | 13.2 | -3.8% |
| NEW JERSEY | 74.977 | 70.808 | 5.9% | 163,720 | 160,111 | 2.3% | 139.7 | 131.8 | 6.0% |
| NEW YORK | 57.520 | 60.573 | -5.0% | 363,636 | 331,075 | 9.8% | 219.4 | 210.7 | 4.1% |
| PUERTO RICO | 82.964 | 81.211 | 2.2% | 40,396 | 38,144 | 5.9% | 76.5 | 67.7 | 13.0% |
| RHODE ISLAND | 26.083 | 72.737 | -64.1% | 20,197 | 17,763 | 13.7% | 5.6 | 15.0 | -62.7% |
| VERMONT | 54.076 | 52.109 | 3.8% | 10,362 | 10,848 | -4.5% | 5.4 | 5.4 | 0.0% |
| VIRGIN ISLANDS | 192.269 | 125.501 | 53.2% | 984 | 1,364 | -27.9% | 1.8 | 1.6 | 12.5% |
| REGION 1 | 708.828 | 682.999 | 3.8% | 851,869 | 812,086 | 4.9% | 609.8 | 601.0 | 1.5% |
| DELAWARE | 50.867 | 56.893 | -10.6% | 17,737 | 18,334 | -3.3% | 9.0 | 10.6 | -15.1% |
| DIST. OF COLUMBIA | 89.338 | 92.772 | -3.7% | 18,418 | 18,824 | -2.2% | 15.2 | 16.9 | -10.1% |
| MARYLAND | 57.870 | 43.388 | 33.4% | 111,977 | 111,589 | 0.3% | 63.1 | 47.7 | 32.3% |
| PENNSYLVANIA | 32.940 | 40.435 | -18.5% | 293,540 | 227,114 | 29.2% | 98.4 | 94.1 | 4.6% |
| VIRGINIA | 58.779 | 58.844 | -0.1% | 98,033 | 91,631 | 7.0% | 54.5 | 50.8 | 7.3% |
| WEST VIRGINIA | 51.851 | 51.813 | 0.1% | 26,163 | 25,464 | 2.7% | 14.8 | 13.8 | 7.2% |
| REGION 2 | 341.645 | 344.145 | -0.7% | 565,868 | 492,956 | 14.8% | 255.0 | 233.9 | 9.0% |
| ALABAMA | 49.589 | 61.831 | -19.8% | 69,665 | 64,947 | 7.3% | 33.6 | 38.9 | -13.6% |
| FLORIDA | 44.101 | 43.487 | 1.4% | 260,574 | 390,206 | -33.2% | 106.5 | 156.1 | -31.8% |
| GEORGIA | 45.833 | 44.522 | 2.9% | 125,698 | 125,448 | 0.2% | 54.0 | 53.0 | 1.9% |
| KENTUCKY | 42.658 | 44.729 | -4.6% | 77,128 | 77,229 | -0.1% | 34.7 | 35.8 | -3.1% |
| MISSISSIPPI | 33.566 | 51.333 | -34.6% | 92,632 | 68,733 | 34.8% | 29.6 | 34.1 | -13.2% |
| NORTH CAROLINA | 68.763 | 69.554 | -1.1% | 109,906 | 112,849 | -2.6% | 72.0 | 75.5 | -4.6% |
| SOUTH CAROLINA | 38.901 | 31.660 | 22.9% | 92,556 | 106,316 | -12.9% | 37.2 | 34.3 | 8.5% |
| TENNESSEE | 92.845 | 45.199 | 105.4% | 45,722 | 63,693 | -28.2% | 42.6 | 29.1 | 46.4% |
| REGION 3 | 416.256 | 392.315 | 6.1% | 873,881 | 1,009,421 | -13.4% | 410.2 | 456.8 | -10.2% |
| ARKANSAS | 54.135 | 52.604 | 2.9% | 41,230 | 44,472 | -7.3% | 21.1 | 22.3 | -5.4% |
| COLORADO | 52.739 | 53.287 | -1.0% | 121,805 | 116,940 | 4.2% | 59.4 | 58.6 | 1.4% |
| LOUISIANA | 40.241 | 46.830 | -14.1% | 104,606 | 99,575 | 5.1% | 42.6 | 46.5 | -8.4% |
| MONTANA | 77.231 | 61.442 | 25.7% | 23,944 | 25,292 | -5.3% | 17.5 | 15.3 | 14.4% |
| NEW MEXICO | 26.602 | 53.715 | -50.5% | 44,155 | 39,879 | 10.7% | 18.3 | 21.6 | -15.3% |
| NORTH DAKOTA | 18.934 | 24.461 | -22.6% | 43,241 | 35,070 | 23.3% | 7.2 | 7.5 | -4.0% |
| OKLAHOMA | 37.244 | 29.304 | 27.1% | 79,995 | 71,703 | 11.6% | 27.3 | 19.1 | 42.9% |
| SOUTH DAKOTA | 53.294 | 41.681 | 27.9% | 9,351 | 9,582 | -2.4% | 4.6 | 3.7 | 24.3% |
| TEXAS | 35.542 | 31.370 | 13.3% | 628,226 | 534,301 | 17.6% | 217.7 | 163.2 | 33.4% |
| UTAH | 38.016 | 38.183 | -0.4% | 83,973 | 82,599 | 1.7% | 30.5 | 30.0 | 1.7% |
| WYOMING | 37.222 | 30.086 | 23.7% | 30,704 | 24,982 | 22.9% | 10.0 | 7.0 | 42.9% |
| REGION 4 | 471.200 | 462.963 | 1.8% | 1,211,230 | 1,084,395 | 11.7% | 456.2 | 394.8 | 15.6% |
| ILLINOIS | 54.853 | 54.367 | 0.9% | 253,470 | 262,281 | -3.4% | 145.4 | 150.0 | -3.1% |
| INDIANA | 82.863 | 83.718 | -1.0% | 113,843 | 76,642 | 48.5% | 96.3 | 64.2 | 50.0% |
| IOWA | 41.632 | 46.118 | -9.7% | 59,586 | 54,978 | 8.4% | 23.5 | 24.0 | -2.1% |
| KANSAS | 44.343 | 33.167 | 33.7% | 76,204 | 98,859 | -22.9% | 32.3 | 31.2 | 3.5% |
| MICHIGAN | 27.296 | 22.100 | 23.5% | 421,396 | 526,152 | -19.9% | 112.5 | 113.9 | -1.2% |
| MINNESOTA | 28.494 | 29.957 | -4.9% | 148,100 | 146,852 | 0.8% | 40.4 | 42.0 | -3.8% |
| MISSOURI | 59.453 | 58.450 | 1.7% | 142,801 | 132,199 | 8.0% | 81.3 | 73.7 | 10.3% |
| NEBRASKA | 49.420 | 43.557 | 13.5% | 64,731 | 70,181 | -7.8% | 30.3 | 29.2 | 3.8% |
| OHIO | 70.557 | 69.640 | 1.3% | 300,136 | 269,464 | 11.4% | 209.8 | 186.0 | 12.8% |
| WISCONSIN | 35.053 | 52.288 | -33.0% | 283,349 | 192,540 | 47.2% | 95.8 | 95.7 | 0.1% |
| REGION 5 | 493.964 | 493.362 | 0.1% | 1,863,616 | 1,830,148 | 1.8% | 867.6 | 809.9 | 7.1% |
| ALASKA | 45.005 | 46.594 | -3.4% | 55,901 | 55,331 | 1.0% | 25.9 | 26.4 | -1.9% |
| ARIZONA | 58.078 | 66.437 | -12.6% | 86,825 | 83,153 | 4.4% | 47.5 | 51.5 | -7.8% |
| CALIFORNIA | 57.705 | 59.757 | -3.4% | 765,451 | 720,217 | 6.3% | 434.5 | 423.0 | 2.7% |
| HAWAII | 66.577 | 59.961 | 11.0% | 33,664 | 36,610 | -8.0% | 22.3 | 22.1 | 0.9% |
| IDAHO | 80.923 | 68.248 | 18.6% | 37,226 | 55,462 | -32.9% | 28.6 | 36.3 | -21.2% |
| NEVADA | 38.600 | 44.523 | -13.3% | 88,979 | 89,147 | -0.2% | 32.8 | 38.0 | -13.7% |
| OREGON | 60.530 | 40.147 | 50.8% | 87,716 | 89,796 | -2.3% | 51.6 | 34.8 | 48.3% |
| WASHINGTON | 68.750 | 68.530 | 0.3% | 140,774 | 132,278 | 6.4% | 89.2 | 86.7 | 2.9% |
| REGION 6 | 476.168 | 454.197 | 4.8% | 1,296,536 | 1,261,994 | 2.7% | 732.4 | 718.8 | 1.9% |
| NATIONAL TOTAL | 2,908.06 | 2,829.98 | 2.8% | 6,663,000 | 6,491,000 | 2.6% | 3,331.2 | 3,215.2 | 3.6% |

TABLE 8C

F Y 2 0 1 8 A L L O C A T I O N
A P P E A L S

| STATE | FY 2018 MPU | FY 2017 MPU | MPU Difference | FY 2018 Workload | FY 2017 Workload | Workload Difference | FY 2018 Staffyrs | FY 2017 Staffyrs | Staffyrs Difference |
|-------------------|----------------|----------------|-------------------|---------------------|---------------------|------------------------|---------------------|---------------------|------------------------|
| CONNECTICUT | 174.474 | 180.273 | -3.2% | 13,106 | 14,275 | -8.2% | 21.8 | 25.2 | -13.5% |
| MAINE | 168.871 | 160.201 | 5.4% | 5,478 | 5,804 | -5.6% | 8.9 | 9.0 | -1.1% |
| MASSACHUSETTS | 248.371 | 260.104 | -4.5% | 18,963 | 20,190 | -6.1% | 50.3 | 55.3 | -9.0% |
| NEW HAMPSHIRE | 262.079 | 235.436 | 11.3% | 2,253 | 2,341 | -3.8% | 6.2 | 5.8 | 6.9% |
| NEW JERSEY | 198.985 | 186.773 | 6.5% | 34,978 | 34,961 | 0.0% | 79.2 | 75.9 | 4.3% |
| NEW YORK | 390.001 | 334.991 | 16.4% | 28,116 | 28,338 | -0.8% | 115.0 | 99.7 | 15.3% |
| PUERTO RICO | 203.197 | 201.164 | 1.0% | 5,798 | 7,824 | -25.9% | 26.9 | 34.4 | -21.8% |
| RHODE ISLAND | 70.887 | 257.571 | -72.5% | 4,192 | 3,370 | 24.4% | 3.2 | 10.1 | -68.3% |
| VERMONT | 340.643 | 304.918 | 11.7% | 1,321 | 1,312 | 0.7% | 4.3 | 3.8 | 13.2% |
| VIRGIN ISLANDS | 345.967 | 240.348 | 43.9% | 93 | 96 | -3.1% | 0.3 | 0.2 | 50.0% |
| REGION 1 | 2,403.475 | 2,361.779 | 1.8% | 114,298 | 118,511 | -3.6% | 316.1 | 319.4 | -1.0% |
| DELAWARE | 210.004 | 210.614 | -0.3% | 3,612 | 3,706 | -2.5% | 7.6 | 7.9 | -3.8% |
| DIST. OF COLUMBIA | 82.829 | 58.901 | 40.6% | 1,818 | 2,145 | -15.2% | 1.4 | 1.2 | 16.7% |
| MARYLAND | 227.571 | 214.395 | 6.1% | 23,996 | 23,042 | 4.1% | 53.1 | 48.7 | 9.0% |
| PENNSYLVANIA | 152.053 | 171.227 | -11.2% | 65,900 | 65,225 | 1.0% | 102.0 | 114.4 | -10.8% |
| VIRGINIA | 219.545 | 201.996 | 8.7% | 15,294 | 15,537 | -1.6% | 31.7 | 29.5 | 7.5% |
| WEST VIRGINIA | 257.093 | 243.159 | 5.7% | 4,268 | 4,030 | 5.9% | 12.0 | 10.2 | 17.6% |
| REGION 2 | 1,149.095 | 1,100.292 | 4.4% | 114,888 | 113,685 | 1.1% | 207.8 | 211.9 | -1.9% |
| ALABAMA | 236.681 | 229.305 | 3.2% | 12,401 | 12,768 | -2.9% | 28.6 | 28.3 | 1.1% |
| FLORIDA | 196.465 | 174.486 | 12.6% | 64,912 | 92,012 | -29.5% | 118.2 | 147.7 | -20.0% |
| GEORGIA | 233.457 | 212.969 | 9.6% | 30,184 | 32,682 | -7.6% | 66.0 | 66.1 | -0.2% |
| KENTUCKY | 196.463 | 193.787 | 1.4% | 16,685 | 16,167 | 3.2% | 34.5 | 32.4 | 6.5% |
| MISSISSIPPI | 190.427 | 233.299 | -18.4% | 15,281 | 10,445 | 46.3% | 27.7 | 23.5 | 17.9% |
| NORTH CAROLINA | 265.562 | 218.657 | 21.5% | 20,681 | 25,080 | -17.5% | 52.3 | 52.7 | -0.8% |
| SOUTH CAROLINA | 171.036 | 204.445 | -16.3% | 13,226 | 10,815 | 22.3% | 23.4 | 22.5 | 4.0% |
| TENNESSEE | 228.815 | 179.796 | 27.3% | 12,429 | 17,022 | -27.0% | 28.5 | 31.0 | -8.1% |
| REGION 3 | 1,718.906 | 1,646.744 | 4.4% | 185,799 | 216,991 | -14.4% | 379.2 | 404.2 | -6.2% |
| ARKANSAS | 228.348 | 210.054 | 8.7% | 11,148 | 12,378 | -9.9% | 24.1 | 24.8 | -2.8% |
| COLORADO | 222.436 | 210.866 | 5.5% | 16,724 | 16,467 | 1.6% | 34.4 | 32.7 | 5.2% |
| LOUISIANA | 187.069 | 205.956 | -9.2% | 18,042 | 16,853 | 7.1% | 34.1 | 34.6 | -1.4% |
| MONTANA | 368.311 | 184.167 | 100.0% | 1,132 | 1,277 | -11.4% | 3.9 | 2.3 | 69.6% |
| NEW MEXICO | 169.193 | 139.092 | 21.6% | 11,009 | 12,244 | -10.1% | 29.1 | 17.2 | 69.2% |
| NORTH DAKOTA | 107.454 | 216.268 | -50.3% | 5,936 | 2,974 | 99.6% | 5.6 | 5.6 | 0.0% |
| OKLAHOMA | 164.362 | 173.110 | -5.1% | 11,655 | 10,651 | 9.4% | 17.6 | 16.8 | 4.8% |
| SOUTH DAKOTA | 195.572 | 290.331 | -32.6% | 835 | 843 | -0.9% | 1.5 | 2.3 | -34.8% |
| TEXAS | 185.107 | 180.365 | 2.6% | 94,770 | 86,578 | 9.5% | 171.1 | 152.0 | 12.6% |
| UTAH | 281.797 | 233.213 | 20.8% | 7,473 | 7,395 | 1.1% | 20.1 | 16.4 | 22.6% |
| WYOMING | 335.031 | 324.891 | 3.1% | 2,121 | 2,018 | 5.1% | 6.2 | 6.1 | 1.6% |
| REGION 4 | 2,444.680 | 2,368.313 | 3.2% | 180,845 | 169,678 | 6.6% | 347.7 | 310.8 | 11.9% |
| ILLINOIS | 107.454 | 121.821 | -11.8% | 55,054 | 50,644 | 8.7% | 61.9 | 64.9 | -4.6% |
| INDIANA | 227.420 | 210.679 | 7.9% | 13,185 | 14,525 | -9.2% | 30.6 | 30.6 | 0.0% |
| IOWA | 204.503 | 187.640 | 9.0% | 13,138 | 12,761 | 3.0% | 25.5 | 22.7 | 12.3% |
| KANSAS | 234.065 | 210.399 | 11.2% | 9,801 | 10,270 | -4.6% | 21.9 | 20.5 | 6.8% |
| MICHIGAN | 202.419 | 183.391 | 10.4% | 44,563 | 49,079 | -9.2% | 88.3 | 88.2 | 0.1% |
| MINNESOTA | 202.880 | 200.592 | 1.1% | 16,604 | 16,787 | -1.1% | 32.3 | 32.2 | 0.3% |
| MISSOURI | 259.249 | 220.908 | 17.4% | 15,687 | 16,747 | -6.3% | 39.0 | 35.3 | 10.5% |
| NEBRASKA | 145.502 | 140.325 | 3.7% | 4,210 | 4,911 | -14.3% | 5.8 | 6.6 | -12.1% |
| OHIO | 262.734 | 228.248 | 15.1% | 16,376 | 15,311 | 7.0% | 42.6 | 34.6 | 23.1% |
| WISCONSIN | 238.744 | 250.838 | -4.8% | 16,943 | 15,816 | 7.1% | 39.0 | 37.7 | 3.4% |
| REGION 5 | 2,084.970 | 1,954.841 | 6.7% | 205,561 | 206,851 | -0.6% | 386.9 | 373.3 | 3.6% |
| ALASKA | 144.500 | 187.921 | -23.1% | 1,605 | 1,397 | 14.9% | 2.4 | 2.7 | -11.1% |
| ARIZONA | 153.021 | 163.041 | -6.1% | 21,529 | 19,050 | 13.0% | 31.0 | 29.0 | 6.9% |
| CALIFORNIA | 199.258 | 189.256 | 5.3% | 174,345 | 177,112 | -1.6% | 341.8 | 329.5 | 3.7% |
| HAWAII | 179.957 | 180.144 | -0.1% | 3,655 | 3,703 | -1.3% | 6.6 | 6.7 | -1.5% |
| IDAHO | 284.797 | 286.201 | -0.5% | 3,067 | 3,294 | -6.9% | 8.3 | 9.0 | -7.8% |
| NEVADA | 274.092 | 234.907 | 16.7% | 8,914 | 8,722 | 2.2% | 23.4 | 19.6 | 19.4% |
| OREGON | 171.055 | 141.952 | 20.5% | 13,242 | 12,766 | 3.7% | 22.0 | 17.5 | 25.7% |
| WASHINGTON | 200.599 | 193.226 | 3.8% | 21,252 | 17,240 | 23.3% | 39.3 | 31.8 | 23.6% |
| REGION 6 | 1,607.279 | 1,576.648 | 1.9% | 247,609 | 243,284 | 1.8% | 474.8 | 445.8 | 6.5% |
| NATIONAL TOTAL | 11,408.41 | 11,008.62 | 3.6% | 1,049,000 | 1,069,000 | -1.9% | 2,112.5 | 2,065.4 | 2.3% |

TABLE 8D

| FY 2018 ALLOCATION | | | | | | | | | |
|--------------------|----------------|----------------|-------------------|---------------------|---------------------|------------------------|---------------------|---------------------|------------------------|
| WEEKS CLAIMED | | | | | | | | | |
| STATE | FY 2018 MPU | FY 2017 MPU | MPU Difference | FY 2018 Workload | FY 2017 Workload | Workload Difference | FY 2018 Staffyrs | FY 2017 Staffyrs | Staffyrs Difference |
| CONNECTICUT | 1.475 | 2.068 | -28.7% | 1,968,223 | 2,105,173 | -6.5% | 27.7 | 42.6 | -35.0% |
| MAINE | 2.028 | 0.711 | 185.2% | 369,284 | 452,408 | -18.4% | 7.2 | 3.1 | 132.3% |
| MASSACHUSETTS | 1.659 | 1.997 | -16.9% | 3,470,929 | 3,704,493 | -6.3% | 61.5 | 77.9 | -21.1% |
| NEW HAMPSHIRE | 3.808 | 3.539 | 7.6% | 204,855 | 249,793 | -18.0% | 8.2 | 9.3 | -11.8% |
| NEW JERSEY | 1.468 | 1.391 | 5.5% | 5,169,381 | 5,572,471 | -7.2% | 86.3 | 90.1 | -4.2% |
| NEW YORK | 1.371 | 1.286 | 6.6% | 7,959,709 | 8,602,406 | -7.5% | 114.5 | 116.2 | -1.5% |
| PUERTO RICO | 4.114 | 3.436 | 19.7% | 1,092,536 | 1,248,677 | -12.5% | 102.6 | 93.8 | 9.4% |
| RHODE ISLAND | 1.883 | 2.347 | -19.8% | 476,311 | 511,814 | -6.9% | 9.6 | 14.0 | -31.4% |
| VERMONT | 2.734 | 2.685 | 1.8% | 238,659 | 254,814 | -6.3% | 6.2 | 6.5 | -4.6% |
| VIRGIN ISLANDS | 8.658 | 5.097 | 69.9% | 31,543 | 39,906 | -21.0% | 2.6 | 1.9 | 36.8% |
| REGION 1 | 29.198 | 24.557 | 18.9% | 20,981,430 | 22,741,955 | -7.7% | 426.4 | 455.4 | -6.4% |
| DELAWARE | 2.409 | 2.698 | -10.7% | 316,313 | 338,397 | -6.5% | 7.6 | 9.3 | -18.3% |
| DIST. OF COLUMBIA | 0.828 | 1.782 | -53.5% | 381,318 | 411,286 | -7.3% | 2.9 | 7.1 | -59.2% |
| MARYLAND | 1.957 | 1.583 | 23.6% | 1,715,976 | 1,970,020 | -12.9% | 32.7 | 30.7 | 6.5% |
| PENNSYLVANIA | 1.572 | 1.802 | -12.8% | 6,791,333 | 6,899,448 | -1.6% | 108.7 | 127.4 | -14.7% |
| VIRGINIA | 2.660 | 2.905 | -8.4% | 1,474,171 | 1,581,992 | -6.8% | 37.1 | 43.3 | -14.3% |
| WEST VIRGINIA | 1.543 | 1.852 | -16.7% | 851,661 | 756,830 | 12.5% | 14.4 | 14.6 | -1.4% |
| REGION 2 | 10.969 | 12.622 | -13.1% | 11,530,772 | 11,957,973 | -3.6% | 203.4 | 232.4 | -12.5% |
| ALABAMA | 2.480 | 2.385 | 4.0% | 996,965 | 1,092,824 | -8.8% | 24.1 | 25.2 | -4.4% |
| FLORIDA | 2.482 | 1.891 | 31.3% | 2,148,979 | 2,899,132 | -25.9% | 49.5 | 50.4 | -1.8% |
| GEORGIA | 2.095 | 2.053 | 2.0% | 1,585,229 | 1,848,116 | -14.2% | 31.1 | 36.0 | -13.6% |
| KENTUCKY | 1.496 | 1.765 | -15.2% | 1,101,264 | 1,153,447 | -4.5% | 17.4 | 21.1 | -17.5% |
| MISSISSIPPI | 4.442 | 3.723 | 19.3% | 546,108 | 601,239 | -9.2% | 23.1 | 21.6 | 6.9% |
| NORTH CAROLINA | 3.354 | 3.054 | 9.8% | 1,292,172 | 1,703,215 | -24.1% | 41.3 | 50.0 | -17.4% |
| SOUTH CAROLINA | 1.950 | 2.468 | -21.0% | 773,417 | 800,409 | -3.4% | 15.6 | 20.1 | -22.4% |
| TENNESSEE | 2.032 | 2.380 | -14.6% | 1,091,768 | 1,274,562 | -14.3% | 22.3 | 30.7 | -27.4% |
| REGION 3 | 20.331 | 19.719 | 3.1% | 9,535,902 | 11,372,944 | -16.2% | 224.4 | 255.1 | -12.0% |
| ARKANSAS | 1.037 | 0.910 | 14.0% | 841,093 | 1,022,123 | -17.7% | 8.2 | 8.9 | -7.9% |
| COLORADO | 0.608 | 0.623 | -2.4% | 1,420,326 | 1,500,978 | -5.4% | 8.0 | 8.8 | -9.1% |
| LOUISIANA | 3.147 | 2.503 | 25.7% | 743,493 | 1,002,223 | -25.8% | 23.7 | 25.0 | -5.2% |
| MONTANA | 2.135 | 2.618 | -18.4% | 393,338 | 384,504 | 2.3% | 7.9 | 9.9 | -20.2% |
| NEW MEXICO | 0.963 | 1.857 | -48.1% | 607,509 | 604,361 | 0.5% | 9.1 | 11.3 | -19.5% |
| NORTH DAKOTA | 0.725 | 1.620 | -55.2% | 410,211 | 331,739 | 23.7% | 2.6 | 4.7 | -44.7% |
| OKLAHOMA | 2.351 | 2.290 | 2.7% | 1,104,788 | 924,540 | 19.5% | 23.8 | 19.2 | 24.0% |
| SOUTH DAKOTA | 6.592 | 5.188 | 27.1% | 92,722 | 93,756 | -1.1% | 5.7 | 4.5 | 26.7% |
| TEXAS | 1.479 | 1.327 | 11.5% | 8,576,146 | 7,450,847 | 15.1% | 123.7 | 96.3 | 28.5% |
| UTAH | 2.544 | 2.207 | 15.3% | 522,006 | 518,166 | 0.7% | 12.7 | 10.9 | 16.5% |
| WYOMING | 1.891 | 5.200 | -63.6% | 299,239 | 235,029 | 27.3% | 5.0 | 11.4 | -56.1% |
| REGION 4 | 23.472 | 26.343 | -10.9% | 15,010,871 | 14,068,266 | 6.7% | 230.4 | 210.9 | 9.2% |
| ILLINOIS | 0.961 | 1.116 | -13.9% | 5,690,957 | 5,593,262 | 1.7% | 57.2 | 65.7 | -12.9% |
| INDIANA | 2.171 | 3.828 | -43.3% | 1,316,539 | 1,380,729 | -4.6% | 29.2 | 52.9 | -44.8% |
| IOWA | 1.887 | 2.053 | -8.1% | 1,157,279 | 1,120,115 | 3.3% | 20.7 | 21.8 | -5.0% |
| KANSAS | 4.000 | 2.925 | 36.8% | 715,730 | 875,614 | -18.3% | 27.4 | 24.3 | 12.8% |
| MICHIGAN | 2.060 | 2.042 | 0.9% | 3,056,369 | 3,204,277 | -4.6% | 61.6 | 64.1 | -3.9% |
| MINNESOTA | 1.805 | 1.780 | 1.4% | 2,319,825 | 2,245,247 | 3.3% | 40.1 | 38.2 | 5.0% |
| MISSOURI | 2.480 | 2.351 | 5.5% | 1,426,233 | 1,629,608 | -12.5% | 33.9 | 36.6 | -7.4% |
| NEBRASKA | 1.223 | 1.721 | -28.9% | 279,725 | 364,100 | -23.2% | 3.2 | 6.0 | -46.7% |
| OHIO | 2.016 | 2.105 | -4.2% | 3,064,204 | 3,106,822 | -1.4% | 61.2 | 64.8 | -5.6% |
| WISCONSIN | 2.368 | 2.366 | 0.1% | 2,038,866 | 2,489,109 | -18.1% | 46.6 | 56.0 | -16.8% |
| REGION 5 | 20.971 | 22.287 | -5.9% | 21,065,727 | 22,008,883 | -4.3% | 381.1 | 430.4 | -11.5% |
| ALASKA | 1.626 | 1.724 | -5.7% | 537,318 | 502,662 | 6.9% | 9.0 | 8.9 | 1.1% |
| ARIZONA | 2.474 | 1.463 | 69.1% | 1,329,496 | 1,424,276 | -6.7% | 31.0 | 19.4 | 59.8% |
| CALIFORNIA | 1.473 | 1.738 | -15.2% | 18,157,673 | 18,793,088 | -3.4% | 263.1 | 321.0 | -18.0% |
| HAWAII | 4.079 | 3.202 | 27.4% | 346,863 | 411,291 | -15.7% | 14.1 | 13.2 | 6.8% |
| IDAHO | 2.168 | 2.350 | -7.7% | 365,690 | 405,304 | -9.8% | 7.5 | 9.1 | -17.6% |
| NEVADA | 1.551 | 2.243 | -30.9% | 1,072,855 | 1,205,406 | -11.0% | 15.9 | 25.9 | -38.6% |
| OREGON | 1.801 | 2.551 | -29.4% | 1,491,582 | 1,654,034 | -9.8% | 26.1 | 40.8 | -36.0% |
| WASHINGTON | 1.822 | 1.936 | -5.9% | 2,573,821 | 2,653,918 | -3.0% | 43.2 | 49.1 | -12.0% |
| REGION 6 | 16.994 | 17.207 | -1.2% | 25,875,298 | 27,049,979 | -4.3% | 409.9 | 487.4 | -15.9% |
| NATIONAL TOTAL | 121.94 | 122.74 | -0.7% | 104,000,000 | 109,200,000 | -4.8% | 1,875.6 | 2,071.6 | -9.5% |

TABLE 8E

FY 2018 ALLOCATION
WAGE RECORDS

| STATE | FY 2018 MPU | FY 2017 MPU | MPU Difference | FY 2018 Workload | FY 2017 Workload | Workload Difference | FY 2018 Staffyrs | FY 2017 Staffyrs | Staffyrs Difference |
|-------------------|----------------|----------------|-------------------|---------------------|---------------------|------------------------|---------------------|---------------------|------------------------|
| CONNECTICUT | 0.000 | 0.030 | -100.0% | 7,767,612 | 7,490,816 | 3.7% | 0.0 | 2.2 | -100.0% |
| MAINE | 0.050 | 0.053 | -5.7% | 2,901,802 | 3,069,090 | -5.5% | 1.4 | 1.6 | -12.5% |
| MASSACHUSETTS | 0.077 | 0.101 | -23.8% | 16,386,653 | 14,048,279 | 16.6% | 13.5 | 15.0 | -10.0% |
| NEW HAMPSHIRE | 0.053 | 0.070 | -24.3% | 3,068,052 | 2,918,613 | 5.1% | 1.7 | 2.2 | -22.7% |
| NEW JERSEY | 0.006 | 0.009 | -33.3% | 18,686,984 | 17,823,620 | 4.8% | 1.3 | 1.9 | -31.6% |
| NEW YORK | 0.007 | 0.008 | -12.5% | 43,841,421 | 41,675,004 | 5.2% | 3.2 | 3.5 | -8.6% |
| PUERTO RICO | 0.000 | 0.040 | -100.0% | 3,693,777 | 3,629,642 | 1.8% | 0.0 | 3.2 | -100.0% |
| RHODE ISLAND | 0.033 | 0.037 | -10.8% | 2,251,035 | 2,150,905 | 4.7% | 0.8 | 0.9 | -11.1% |
| VERMONT | 0.427 | 0.386 | 10.6% | 1,494,696 | 1,455,733 | 2.7% | 6.1 | 5.4 | 13.0% |
| VIRGIN ISLANDS | 0.527 | 0.367 | 43.6% | 354,162 | 369,737 | -4.2% | 1.8 | 1.3 | 38.5% |
| REGION 1 | 1.180 | 1.101 | 7.2% | 100,446,194 | 94,631,439 | 6.1% | 29.8 | 37.2 | -19.9% |
| DELAWARE | 0.046 | 0.053 | -13.2% | 2,208,059 | 2,010,928 | 9.8% | 1.0 | 1.1 | -9.1% |
| DIST. OF COLUMBIA | 0.204 | 0.240 | -15.0% | 2,814,730 | 2,573,619 | 9.4% | 5.3 | 6.0 | -11.7% |
| MARYLAND | 0.093 | 0.088 | 5.7% | 12,099,182 | 12,259,291 | -1.3% | 10.9 | 10.6 | 2.8% |
| PENNSYLVANIA | 0.010 | 0.007 | 42.9% | 26,784,197 | 25,995,281 | 3.0% | 2.7 | 1.9 | 42.1% |
| VIRGINIA | 0.141 | 0.113 | 24.8% | 17,072,217 | 17,588,065 | -2.9% | 22.8 | 18.7 | 21.9% |
| WEST VIRGINIA | 0.138 | 0.138 | 0.0% | 3,190,871 | 3,138,351 | 1.7% | 4.8 | 4.5 | 6.7% |
| REGION 2 | 0.632 | 0.639 | -1.1% | 64,169,256 | 63,565,535 | 0.9% | 47.5 | 42.8 | 11.0% |
| ALABAMA | 0.032 | 0.030 | 6.7% | 8,546,150 | 8,125,633 | 5.2% | 2.7 | 2.4 | 12.5% |
| FLORIDA | 0.077 | 0.083 | -7.2% | 39,127,315 | 35,830,525 | 9.2% | 27.9 | 27.4 | 1.8% |
| GEORGIA | 0.019 | 0.056 | -66.1% | 18,177,308 | 15,297,734 | 18.8% | 3.2 | 8.1 | -60.5% |
| KENTUCKY | 0.028 | 0.024 | 16.7% | 8,787,204 | 8,290,320 | 6.0% | 2.6 | 2.1 | 23.8% |
| MISSISSIPPI | 0.073 | 0.083 | -12.0% | 5,363,577 | 5,075,049 | 5.7% | 3.7 | 4.1 | -9.8% |
| NORTH CAROLINA | 0.029 | 0.033 | -12.1% | 19,820,752 | 18,639,938 | 6.3% | 5.5 | 5.9 | -6.8% |
| SOUTH CAROLINA | 0.100 | 0.117 | -14.5% | 10,138,942 | 9,413,169 | 7.7% | 10.5 | 11.2 | -6.2% |
| TENNESSEE | 0.042 | 0.113 | -62.8% | 13,311,991 | 12,808,151 | 3.9% | 5.6 | 14.6 | -61.6% |
| REGION 3 | 0.400 | 0.539 | -25.8% | 123,273,239 | 113,480,519 | 8.6% | 61.7 | 75.8 | -18.6% |
| ARKANSAS | 0.093 | 0.137 | -32.1% | 5,712,648 | 5,398,092 | 5.8% | 5.0 | 7.1 | -29.6% |
| COLORADO | 0.178 | 0.163 | 9.2% | 11,810,477 | 11,192,944 | 5.5% | 19.4 | 17.2 | 12.8% |
| LOUISIANA | 0.086 | 0.074 | 16.2% | 8,793,102 | 8,579,503 | 2.5% | 7.6 | 6.3 | 20.6% |
| MONTANA | 0.158 | 0.158 | 0.0% | 2,151,729 | 2,069,838 | 4.0% | 3.2 | 3.2 | 0.0% |
| NEW MEXICO | 0.003 | 0.020 | -85.0% | 3,767,380 | 3,663,547 | 2.8% | 0.2 | 0.7 | -71.4% |
| NORTH DAKOTA | 0.033 | 0.064 | -48.4% | 2,042,853 | 2,115,519 | -3.4% | 0.6 | 1.2 | -50.0% |
| OKLAHOMA | 0.056 | 0.038 | 47.4% | 7,410,085 | 7,328,141 | 1.1% | 3.8 | 2.5 | 52.0% |
| SOUTH DAKOTA | 0.071 | 0.071 | 0.0% | 1,951,881 | 1,863,744 | 4.7% | 1.3 | 1.2 | 8.3% |
| TEXAS | 0.071 | 0.084 | -15.5% | 56,211,471 | 53,348,983 | 5.4% | 38.9 | 43.6 | -10.8% |
| UTAH | 0.031 | 0.005 | 520.0% | 6,473,963 | 6,082,888 | 6.4% | 1.9 | 0.3 | 533.3% |
| WYOMING | 0.106 | 0.145 | -26.9% | 1,328,895 | 1,335,678 | -0.5% | 1.2 | 1.8 | -33.3% |
| REGION 4 | 0.886 | 0.959 | -7.6% | 107,654,484 | 102,978,877 | 4.5% | 83.1 | 85.1 | -2.4% |
| ILLINOIS | 0.061 | 0.065 | -6.2% | 28,592,075 | 27,305,427 | 4.7% | 18.2 | 18.7 | -2.7% |
| INDIANA | 0.102 | 0.134 | -23.9% | 14,197,255 | 13,673,392 | 3.8% | 14.8 | 18.3 | -19.1% |
| IOWA | 0.090 | 0.085 | 5.9% | 7,499,237 | 7,165,614 | 4.7% | 6.4 | 5.8 | 10.3% |
| KANSAS | 0.159 | 0.146 | 8.9% | 6,346,200 | 6,016,861 | 5.5% | 9.6 | 8.3 | 15.7% |
| MICHIGAN | 0.060 | 0.072 | -16.7% | 19,663,066 | 19,659,856 | 0.0% | 11.5 | 13.9 | -17.3% |
| MINNESOTA | 0.039 | 0.043 | -9.3% | 13,142,845 | 12,498,210 | 5.2% | 4.9 | 5.1 | -3.9% |
| MISSOURI | 0.079 | 0.079 | 0.0% | 12,965,639 | 12,288,428 | 5.5% | 9.8 | 9.3 | 5.4% |
| NEBRASKA | 0.136 | 0.158 | -13.9% | 4,519,928 | 4,351,818 | 3.9% | 5.8 | 6.6 | -12.1% |
| OHIO | 0.083 | 0.073 | 13.7% | 27,261,757 | 26,253,069 | 3.8% | 22.4 | 19.0 | 17.9% |
| WISCONSIN | 0.045 | 0.077 | -41.6% | 13,287,051 | 12,799,451 | 3.8% | 5.8 | 9.4 | -38.3% |
| REGION 5 | 0.854 | 0.932 | -8.4% | 147,475,053 | 142,012,126 | 3.8% | 109.2 | 114.4 | -4.5% |
| ALASKA | 0.174 | 0.181 | -3.9% | 1,549,638 | 1,524,256 | 1.7% | 2.8 | 2.8 | 0.0% |
| ARIZONA | 0.077 | 0.110 | -30.0% | 12,537,114 | 11,893,661 | 5.4% | 9.1 | 12.2 | -25.4% |
| CALIFORNIA | 0.334 | 0.308 | 8.4% | 98,355,339 | 92,275,093 | 6.6% | 323.2 | 279.4 | 15.7% |
| HAWAII | 0.154 | 0.085 | 81.2% | 2,896,506 | 2,736,170 | 5.9% | 4.4 | 2.3 | 91.3% |
| IDAHO | 0.084 | 0.178 | -52.8% | 3,244,002 | 3,044,234 | 6.6% | 2.6 | 5.2 | -50.0% |
| NEVADA | 0.120 | 0.281 | -57.3% | 6,163,724 | 5,638,627 | 9.3% | 7.1 | 15.2 | -53.3% |
| OREGON | 0.106 | 0.137 | -22.6% | 8,536,521 | 8,051,739 | 6.0% | 8.8 | 10.7 | -17.8% |
| WASHINGTON | 0.038 | 0.045 | -15.6% | 15,458,930 | 15,900,724 | -2.8% | 5.4 | 6.8 | -20.6% |
| REGION 6 | 1.087 | 1.325 | -18.0% | 148,741,774 | 141,064,504 | 5.4% | 363.4 | 334.6 | 8.6% |
| NATIONAL TOTAL | 5.04 | 5.50 | -8.3% | 691,760,000 | 657,733,000 | 5.2% | 694.7 | 689.9 | 0.7% |

TABLE 8F

| FY 2018 ALLOCATION | | | | | | | | | |
|--------------------|----------------|----------------|-------------------|---------------------|---------------------|------------------------|---------------------|---------------------|------------------------|
| TAX | | | | | | | | | |
| STATE | FY 2018 MPU | FY 2017 MPU | MPU Difference | FY 2018 Workload | FY 2017 Workload | Workload Difference | FY 2018 Staffyrs | FY 2017 Staffyrs | Staffyrs Difference |
| CONNECTICUT | 57.284 | 60.108 | -4.7% | 101,950 | 100,437 | 1.5% | 55.8 | 59.0 | -5.4% |
| MAINE | 55.390 | 60.140 | -7.9% | 44,809 | 42,385 | 5.7% | 23.9 | 24.6 | -2.8% |
| MASSACHUSETTS | 25.738 | 27.618 | -6.8% | 213,641 | 207,737 | 2.8% | 58.7 | 60.5 | -3.0% |
| NEW HAMPSHIRE | 53.799 | 55.368 | -2.8% | 41,717 | 40,969 | 1.8% | 23.7 | 23.9 | -0.8% |
| NEW JERSEY | 49.004 | 49.778 | -1.6% | 235,688 | 232,966 | 1.2% | 131.4 | 134.8 | -2.5% |
| NEW YORK | 47.445 | 50.064 | -5.2% | 524,917 | 522,165 | 0.5% | 261.2 | 274.7 | -4.9% |
| PUERTO RICO | 65.078 | 55.405 | 17.5% | 49,692 | 49,396 | 0.6% | 73.8 | 59.8 | 23.4% |
| RHODE ISLAND | 33.178 | 33.133 | 0.1% | 34,143 | 33,739 | 1.2% | 12.1 | 13.0 | -6.9% |
| VERMONT | 57.981 | 61.470 | -5.7% | 22,292 | 22,016 | 1.3% | 12.3 | 13.0 | -5.4% |
| VIRGIN ISLANDS | 96.012 | 80.932 | 18.6% | 3,573 | 3,615 | -1.2% | 3.3 | 2.8 | 17.9% |
| REGION 1 | 540.909 | 534.016 | 1.3% | 1,272,422 | 1,255,425 | 1.4% | 656.2 | 666.1 | -1.5% |
| DELAWARE | 62.889 | 61.812 | 1.7% | 28,315 | 27,654 | 2.4% | 17.7 | 17.3 | 2.3% |
| DIST. OF COLUMBIA | 68.502 | 64.382 | 6.4% | 32,767 | 31,738 | 3.2% | 20.7 | 19.7 | 5.1% |
| MARYLAND | 64.915 | 62.011 | 4.7% | 146,104 | 140,803 | 3.8% | 92.3 | 86.1 | 7.2% |
| PENNSYLVANIA | 45.196 | 43.011 | 5.1% | 305,972 | 305,223 | 0.2% | 140.8 | 134.5 | 4.7% |
| VIRGINIA | 42.666 | 41.708 | 2.3% | 208,003 | 208,525 | -0.3% | 83.9 | 81.9 | 2.4% |
| WEST VIRGINIA | 65.158 | 65.925 | -1.2% | 36,297 | 36,191 | 0.3% | 25.8 | 24.9 | 3.6% |
| REGION 2 | 349.326 | 338.849 | 3.1% | 757,458 | 750,134 | 1.0% | 381.2 | 364.4 | 4.6% |
| ALABAMA | 53.085 | 62.788 | -15.5% | 87,718 | 86,694 | 1.2% | 45.3 | 52.7 | -14.0% |
| FLORIDA | 41.032 | 43.588 | -5.9% | 521,754 | 503,710 | 3.6% | 198.5 | 202.0 | -1.7% |
| GEORGIA | 50.665 | 54.711 | -7.4% | 227,839 | 216,697 | 5.1% | 108.2 | 112.6 | -3.9% |
| KENTUCKY | 55.408 | 58.236 | -4.9% | 93,105 | 91,910 | 1.3% | 54.4 | 55.4 | -1.8% |
| MISSISSIPPI | 47.741 | 44.840 | 6.5% | 55,556 | 55,918 | -0.6% | 25.2 | 24.2 | 4.1% |
| NORTH CAROLINA | 62.005 | 50.095 | 23.8% | 212,349 | 206,045 | 3.1% | 125.4 | 99.2 | 26.4% |
| SOUTH CAROLINA | 50.925 | 56.608 | -10.0% | 108,146 | 105,348 | 2.7% | 56.9 | 60.8 | -6.4% |
| TENNESSEE | 47.910 | 52.659 | -9.0% | 120,093 | 119,099 | 0.8% | 57.7 | 63.5 | -9.1% |
| REGION 3 | 408.771 | 423.525 | -3.5% | 1,426,560 | 1,385,421 | 3.0% | 671.6 | 670.4 | 0.2% |
| ARKANSAS | 49.848 | 49.632 | 0.4% | 69,493 | 69,276 | 0.3% | 32.8 | 32.8 | 0.0% |
| COLORADO | 56.808 | 54.646 | 4.0% | 164,197 | 158,141 | 3.8% | 86.2 | 81.3 | 6.0% |
| LOUISIANA | 56.998 | 60.665 | -6.0% | 100,323 | 99,623 | 0.7% | 57.8 | 60.3 | -4.1% |
| MONTANA | 56.019 | 55.590 | 0.8% | 39,956 | 38,943 | 2.6% | 21.2 | 21.3 | -0.5% |
| NEW MEXICO | 40.325 | 58.294 | -30.8% | 47,112 | 46,239 | 1.9% | 29.7 | 27.2 | 9.2% |
| NORTH DAKOTA | 60.032 | 67.985 | -11.7% | 26,324 | 26,313 | 0.0% | 13.9 | 15.6 | -10.9% |
| OKLAHOMA | 52.992 | 49.625 | 6.8% | 88,476 | 87,027 | 1.7% | 43.0 | 39.2 | 9.7% |
| SOUTH DAKOTA | 63.831 | 60.657 | 5.2% | 27,494 | 26,893 | 2.2% | 16.3 | 15.2 | 7.2% |
| TEXAS | 46.777 | 51.033 | -8.3% | 526,679 | 510,945 | 3.1% | 240.2 | 253.9 | -5.4% |
| UTAH | 75.818 | 75.037 | 1.0% | 77,351 | 74,297 | 4.1% | 55.9 | 53.1 | 5.3% |
| WYOMING | 77.045 | 68.255 | 12.9% | 22,865 | 22,563 | 1.3% | 15.5 | 14.4 | 7.6% |
| REGION 4 | 636.493 | 651.419 | -2.3% | 1,190,270 | 1,160,260 | 2.6% | 612.5 | 614.3 | -0.3% |
| ILLINOIS | 48.840 | 51.824 | -5.8% | 317,344 | 309,986 | 2.4% | 162.1 | 169.0 | -4.1% |
| INDIANA | 56.962 | 60.628 | -6.0% | 129,641 | 126,421 | 2.5% | 75.4 | 76.6 | -1.6% |
| IOWA | 51.795 | 53.632 | -3.4% | 77,928 | 77,043 | 1.1% | 38.3 | 39.1 | -2.0% |
| KANSAS | 50.557 | 55.875 | -9.5% | 74,117 | 70,230 | 5.5% | 35.8 | 37.3 | -4.0% |
| MICHIGAN | 50.270 | 52.381 | -4.0% | 211,826 | 208,362 | 1.7% | 104.2 | 106.9 | -2.5% |
| MINNESOTA | 38.827 | 41.456 | -6.3% | 131,731 | 130,591 | 0.9% | 49.0 | 51.7 | -5.2% |
| MISSOURI | 53.862 | 57.035 | -5.6% | 155,219 | 149,890 | 3.6% | 80.1 | 81.6 | -1.8% |
| NEBRASKA | 50.030 | 52.689 | -5.0% | 59,992 | 57,365 | 4.6% | 28.4 | 28.9 | -1.7% |
| OHIO | 59.693 | 63.448 | -5.9% | 224,994 | 222,913 | 0.9% | 133.0 | 140.2 | -5.1% |
| WISCONSIN | 50.865 | 55.998 | -9.2% | 140,844 | 138,494 | 1.7% | 69.1 | 73.7 | -6.2% |
| REGION 5 | 511.701 | 544.966 | -6.1% | 1,523,636 | 1,491,295 | 2.2% | 775.4 | 805.0 | -3.7% |
| ALASKA | 63.688 | 65.846 | -3.3% | 18,327 | 18,206 | 0.7% | 12.0 | 12.3 | -2.4% |
| ARIZONA | 58.935 | 57.803 | 2.0% | 128,857 | 124,967 | 3.1% | 71.5 | 67.4 | 6.1% |
| CALIFORNIA | 9.446 | 9.669 | -2.3% | 1,317,959 | 1,259,923 | 4.6% | 122.5 | 119.7 | 2.3% |
| HAWAII | 59.344 | 62.886 | -5.6% | 31,821 | 31,396 | 1.4% | 18.8 | 19.8 | -5.1% |
| IDAHO | 61.569 | 65.971 | -6.7% | 50,850 | 48,869 | 4.1% | 29.8 | 30.9 | -3.6% |
| NEVADA | 52.203 | 60.963 | -14.4% | 67,630 | 62,389 | 8.4% | 33.7 | 36.4 | -7.4% |
| OREGON | 49.234 | 55.713 | -11.6% | 123,318 | 117,462 | 5.0% | 59.0 | 63.2 | -6.6% |
| WASHINGTON | 54.459 | 47.296 | 15.1% | 222,892 | 224,253 | -0.6% | 111.8 | 101.4 | 10.3% |
| REGION 6 | 408.878 | 426.147 | -4.1% | 1,961,654 | 1,887,465 | 3.9% | 459.1 | 451.1 | 1.8% |
| NATIONAL TOTAL | 2,856.08 | 2,918.92 | -2.2% | 8,132,000 | 7,930,000 | 2.5% | 3,556.0 | 3,571.3 | -0.4% |