

EMPLOYMENT AND TRAINING ADMINISTRATION ADVISORY SYSTEM U.S. DEPARTMENT OF LABOR Washington, D.C. 20210	CLASSIFICATION UI
	CORRESPONDENCE SYMBOL OUI/DFAS
	DATE July 26 2017

ADVISORY: UNEMPLOYMENT INSURANCE PROGRAM LETTER NO. 17-17

TO: STATE WORKFORCE AGENCIES

FROM: BYRON ZUIDEMA
Deputy Assistant Secretary

SUBJECT: Fiscal Year (FY) 2018 State Workforce Agency Unemployment Insurance (UI) Resource Planning Targets and Guidelines

1. **Purpose.** To provide state workforce agencies with information about:

- a. Preliminary FY 2018 dollars and staff year base resource planning targets for UI operations to be used in planning and developing State Quality Service Plans (SQSP);
- b. General guidelines for FY 2018 resource planning; and
- c. The process used by the U.S. Department of Labor (Department) to allocate base resources among states.

2. **References.**

- a. Employment and Training (ET) Handbook No. 336, 18th Edition, Change 3: "*Unemployment Insurance (UI) State Quality Service Planning (SQSP) and Reporting Guidelines*";
- b. ET Handbook No. 410, 5th Edition, *Resource Justification Model (RJM)*;
- c. Training and Employment Guidance Letter (TEGL) No. 05-06, *Implementing the Salary and Bonus Limitations in Public Law 109-234, April 15, 2006*; and
- d. The President's FY 2018 Budget Request.

3. **FY 2018 Base Funding Level.** The amount of state UI administrative resources requested through the Federal budget cycle is closely tied to national UI workloads. As UI workloads have declined during the past several years, so too have the appropriations for state UI administrative costs. The economic assumptions used to develop the FY 2018 President's Budget request resulted in an average weekly insured unemployment (AWIU) level of 2.154 million. To allow for a sufficient level of resources to properly reimburse states for above-base workloads and to lessen the risk of an inefficient distribution of funding, the FY 2018 base administration allocation was based on a 2.0 million AWIU level.

The total amount for the FY 2018 UI planning targets available at a 2.0 million AWIU is \$2,407,710,000. This includes \$2,293,380,000 for base UI administration, and \$114,330,000 for postage. These amounts are included in the President's FY 2018 Budget. Adjustments will be made to the allocations if necessitated by the enacted appropriation.

RESCISSIONS None	EXPIRATION DATE September 30, 2020
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4. **Data Inputs.** The Department uses the following data inputs to determine the planning targets: minutes per unit (MPU), annual hours worked, non-workload staff years, personal services/personnel benefits (PS/PB) rates, and non-personal services (NPS) dollars for FY 2018. This data are all drawn from the Resource Justification Model (RJM) data collection submitted in 2017. The RJM data collection methodology is explained in ET Handbook No. 410, 5th Edition.

During the past few years, several states have modernized their UI program operations such that the amounts of time needed to process units of workload, i.e., MPUs have changed significantly, and it is anticipated that additional states will experience similar system changes in the near future. In an effort to be responsive to these systematic shifts and to efficiently allocate available resources, ETA will use only the most recent year's data for MPUs and NPS expenditures, in the allocation model. For the FY 2018 planning targets, base workloads were developed by applying each state's proportion of actual FY 2016 activity to the total base workload funded in FY 2018 for the activity. The following table shows the data inputs used for the planning targets for FY 2017 and FY 2018. These inputs are described in more detail in section 7.

DATA INPUTS		
CATEGORY	FY 2017 Targets	FY 2018 Targets
Base Workloads	National Office projections formulated at a 2.1 million AWIU	National Office projections formulated at a 2.0 million AWIU
MPU values	FY 2015 (less state dollars & hours)*	FY 2016 (less state dollars & hours)*
Annual hours worked	FY 2017 projected*	FY 2018 projected*
Non-Workload Staff Years	FY 2015 actual	FY 2016 actual
PS/PB rates	FY 2015 actual, increased annually by 3 percent*	FY 2016 actual, increased annually by 3 percent*
NPS dollars	Actual expenditures in FY 2015, not including state dollars and one-time costs and increased annually by 3 percent	Actual expenditures in FY 2016, not including state dollars and one-time costs and increased annually by 3 percent.

* Both state supplemental PS/PB expenditures and the hours worked/paid associated with those expenditures are excluded from state RJM inputs, effectively leaving the PS/PB rates intact but reducing annual hours worked and MPU values.

5. **Reduction to Availability.** The data inputs from state RJM submissions described above produced a national total base state funding request of \$2,536,233,804 for FY 2018. Base funding anticipated to be available for FY 2018 is \$2,293,380,000, which is 9.0% below the amount computed via RJM submissions. The amount of funds available for allocation in each category (e.g., Workload, Support, Administrative Staff and Technical Services (AS&T), and NPS) is determined by multiplying the percent each category represented of the total requested amount by the total dollars available, with two exceptions: the requested

amounts for Benefit Payment Control (BPC) and UI Performs were not changed in the targets.

6. Highlights of Base Planning Targets.

- a. Economic Assumptions. The FY 2018 UI planning targets reflect the economic assumptions used in the FY 2018 President's Budget Request.
- b. Base Workload Level. As previously stated, the FY 2018 national base claims-related workloads were allocated at 2.0 million AWIU.
- c. Funding Period. The “funding period” is the period during which states may obligate funds. The proposed appropriations language included in the FY 2018 President’s Budget for State Unemployment Insurance and Employment Service Operations (SUIESO) provides that states may obligate FY 2018 UI grant funds through December 31, 2018. However, states may obligate FY 2018 UI grant funds through September 30, 2020, if such obligations are for automation or for competitive grants awarded to states for improved operations and to conduct in-person reemployment and eligibility assessments and unemployment insurance improper payment reviews and provide reemployment services and referrals to training, as appropriate. The proposed appropriations language also includes a provision that would allow funding for automation carried out through consortia of states to be obligated by states through September 30, 2023, and expended by September 30, 2024. However, the actual funding periods for these funds will be based on the final 2018 appropriations passed by Congress.

States have an additional 90 days after the end of the funding period to liquidate obligations. If an extension of the liquidation period is necessary, a state must seek the approval of ETA’s Grant Officer. States should submit requests to extend the liquidation period in writing to the regional office at least 30 days before the existing deadline.

7. Allocation Methodologies.

A detailed description of the allocation methodologies follows.

- a. UI Base Staff.
 - Workload Functions Allocation Methodology. The allocation methodology seeks to achieve four objectives to the greatest extent possible: equitably allocate available resources so that the same level of service to claimants and employers is available in all states; promote administrative efficiency; enable resources to shift with workloads; and avoid abrupt shifts of resources among states from year to year.

- Data Sources.
 - Time Factors. The MPU values reflect FY 2016 activity. The MPUs were calculated from data submitted in the RJM data collection instrument.
 - Work Hours. The hours per staff year are the FY 2018 projected hours reported in the January 2017 RJM submission.
- Workload Forecasts. Each state's base FY 2018 workloads for the six workload activities – initial claims, weeks claimed, nonmonetary determinations, appeals, subject employers, and wage records – were developed by applying each state's proportion of actual FY 2016 activity to the total base workload funded in FY 2018 for each activity. Additional funds are available on a quarterly basis for claims-related workloads processed above the base level.
- Determination of Allowable MPU Values. For FY 2018, the calculation using states' unreduced MPU values from the RJM data collection yielded 17,334 workload staff years. To fit the targets within available funds, the allocated MPU values were developed for the six base workload activities by reducing the MPU values for most states so that the number of targeted workload staff years equaled the 15,393 staff years for which funds are projected to be available. MPU reductions in each of the six activities were made as follows:
 - MPUs were arrayed from the highest to the lowest MPU value.
 - The lowest ten MPU values were not reduced.
 - Within each of the six workload categories, the difference was calculated between each of the top 43 MPU values and the tenth lowest MPU. Differences were then reduced by a percentage determined by anticipated available resources, and the result for each state was added back to the tenth lowest MPU to obtain the allocated MPU for each state. In general, the higher the MPU, the greater its reduction; however, reductions in MPUs for states with relatively smaller workloads were mitigated by up to 25 percent of what the reduction otherwise would have been. The percent of the mitigation was determined by the relationship of the state's workload to the largest workload among states being reduced.
- Non-Workload Staff Years Allocation Methodology. Staff years for non-workload functions are drawn from the FY 2016 data in the RJM data collection. Other than adjusting for any state supplemental funding, no reduction was applied to BPC and UI Performs staff years. Support and AS&T staff years were reduced by using the MPU reduction algorithm. The algorithm used the percentages that Support and AS&T staff represented of each state's total requested staff. The ten states with the lowest percentages in each category were not reduced. In general, the higher the percentage Support and/or AS&T staff represented of the total, the larger the reduction in Support

and/or AS&T staff years. In addition, no state's Support staff years were reduced below the lesser of 15 staff years or the number of actual Support staff years used in FY 2016.

- b. Personnel Compensation Costs. The FY 2018 PS/PB rates were determined by using each state's FY 2016 PS/PB rate for each functional activity and increasing the result by 3 percent annually. As provided in P.L. 115-31, May 5, 2017 (Division H, Title I, Section 105) and TEGL No. 05-06, no PS/PB rates were permitted to exceed the latest enacted Executive Level II rate which is currently \$187,000. See: <https://www.opm.gov/policy-data-oversight/pay-leave/salaries-wages/salary-tables/pdf/2017/EX.pdf>
 - c. Non-Personal Services. The FY 2018 NPS allocation was based on the states' 2016 NPS expenditures reported in the RJM, less any state supplemental NPS dollars and one-time expenditures. Each state's proportion of the FY 2016 actual expenditures was applied to the aggregate amount and then increased by 3 percent annually to arrive at the available amount for FY 2018. Attachment I shows a breakout of each state's NPS base planning level.
 - d. Hold-Harmless Provisions. There is one hold-harmless provision for the FY 2018 planning targets.
 - Total Dollars. A "stop-loss" of 5 percent is imposed on states that would have lost more than 5 percent in total base dollars from FY 2017, with a resulting "stop-gain" of 6.78% for states that would have gained more in total base dollars in FY 2018. This adjustment is shown on a separate line in Attachment I.
 - e. Postage. For FY 2018, the Department will allocate \$114,330,000 in base postage resources directly to states. The postage allocation methodology uses projected base weeks claimed and subject employer workloads which are totaled for each state; base postage resources are then calculated pro rata based on each state's share of the total workload. Attachment III displays the state-level detail regarding this allocation.
8. General Guidelines for Above-Base Workload Resource Levels. The state administration budget activity includes a reserve for above-base workloads.

The Department will use the quarterly hours data on the UI-1 (OMB Approval No. 1205-0132) report, the allocated claims activity staff years paid, and the allocated annual MPU values in the FY 2018 above-base certification process. States should submit the UI-1 report by October 1, 2017; the annual hours on the report should agree with the annual work hours used for each state's FY 2018 target allocation.

- a. Above-Base Overhead. The above-base overhead percentage will remain at 19 percent.
- b. Above-Base Resources. Above-base resources are tied directly to above-base workloads. If above-base workloads decline, less above-base funding will be made available to the

state agencies. During periods of declining above-base resources, adjustment to staffing levels may be necessary.

- c. **Above-Base Instructions.** General instructions for completing UI-3 (OMB Approval No. 1205-0132) reports are in ET Handbook No. 336, 18th Edition, Change 3, Chapter II. Specific implementation procedures for the above-base certification process will be issued, after enactment of appropriation, in an Unemployment Insurance Program Letter (UIPL) promulgating the final FY 2018 UI allocations.
9. **Standard Form (SF) 424.** All states must submit an SF-424 (OMB Approval No. 4040-0004) for FY 2018 base resources. Instructions for completing these forms are in ET Handbook No. 336, 18th Edition, Change 3, Chapter I. The forms are available in Portable Document Format (PDF) at <http://apply07.grants.gov/apply/FormsMenu> (select “SF424 Family”). When completing the form, states should ensure that total UI dollars are the same as the allocated levels. Only states that vary the quarterly number of claims activity staff years paid should submit the SF-424A (OMB Approval No. 4040-0006) and show the quarterly distribution in item 23 (Remarks) of the form. All states should submit the SF-424B (OMB Approval No. 4040-0007).
10. **Bottom-Line Authority.** All state UI administrative grant funds must be used in accordance with Section 303(a)(8) of the Social Security Act and the cost principles contained in 2 CFR part 200, and 2 CFR part 2900. The allocation methodology is a detailed process that determines the funding level for each state; however, as provided in ET Handbook No. 336, 18th Edition, Change 3, the assignment of resources by categories resulting from the methodology is not binding on state agencies' management. Since FY 1987, states have had the discretion to shift resources, within the limits of the appropriation, among UI program categories, among quarters within a fiscal year, and among specific cost categories as they deem appropriate and necessary to manage and operate their UI programs to meet established goals and requirements. The only exception to bottom-line authority is that states may not change the staff-year level in the claims activities category from the allocated staff-year level for purposes of computing above-base resources. This is to ensure that states do not earn more above-base resources than they would otherwise have been entitled to earn. Bottom-line authority does not apply to funding issued for special projects or supplemental budget requests: funding for these purposes must be spent in accordance with the spending plans approved for these respective projects.
11. **Nationally Funded Activities.** As provided in the SUIESO appropriation, the Department will, on behalf of the states, make payments to the entities operating the National Directory of New Hires and the State Information Data Exchange System for use by the states.
12. **Action Requested.** State Administrators are requested to:
 - a. Provide to the appropriate staff the FY 2018 planning targets and above instructions as soon as possible after receiving this UIPL.

- b. Review the attached tables closely and notify the appropriate regional office of any questions or concerns as soon as possible after receiving this UIPL, but no later than September 1, 2017.
- c. Submit to the appropriate Regional Office as part of the SQSP, the FY 2018 SF-424 (OMB Approval No. 4040-0004), 424A (OMB Approval No. 4040-0006), if applicable, and 424B (OMB Approval No. 4040-0007).
- d. Submit the FY 2018 UI-1 (OMB Approval No. 1205-0132) report via the UI Required Reports system before October 1, 2017.

13. Inquiries. Please direct questions to the appropriate regional office.

14. Attachments.

- I. FY 2018 Detailed State Base Staff Planning Levels
- II. Back-up Material for Allocation of FY 2018 UI Base Staff
- III. FY 2018 Base Postage Allocation

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** NATIONAL TOTAL *****

Attachment I

F Y 2 0 1 8 A L L O C A T I O N

MAYTARGS

May 31, 2017

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	14,012,000	3,823.4	70,236	268,538,414
WEEKS CLAIMED	104,000,000	1,875.6	70,281	131,818,976
NON MONETARY	6,663,000	3,331.2	77,321	257,573,094
APPEALS	1,049,000	2,112.5	97,010	204,933,086
SAVE		59.1	89,761	5,304,873
CLAIMS ACTIVITY STAFF		11,201.8	77,503	868,168,443
WAGE RECORDS	691,760,000	694.7	82,158	57,075,309
TAX FUNCTIONS	8,132,000	3,556.0	81,715	290,577,099
EMPLOYER ACTIVITY STAFF		4,250.7	81,787	347,652,408
BENEFIT PMT CONTROL		1672.1	76,211	127,432,259
UI PERFORMS		959.0	84,652	81,181,039
OPERATING STAFF		18,083.6	78,769	1,424,434,149
SUPPORT AS&T	16.64%	3,008.8	99,352	298,931,792
		2,030.2	101,078	205,209,077
TOTAL STAFF		23,122.6	83,406	1,928,575,018
NON-PERSONAL SERVICES				364,804,982
STOP-LOSS/STOP-GAIN				0
TOTAL ALLOCATION (excluding POSTAGE)				2,293,380,000
POSTAGE				114,330,000
TOTAL ALLOCATION (including POSTAGE)				2,407,710,000

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 REGION 1 *****
 F Y 2 0 1 8 A L L O C A T I O N MAYTARGS May 31, 2017

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	2,345,910	661.0	64,904	42,901,228
WEEKS CLAIMED	20,981,430	426.4	67,434	28,753,658
NON MONETARY	851,869	609.8	87,625	53,433,923
APPEALS	114,298	316.1	110,329	34,874,915
SAVE		10.7	101,650	1,087,651
CLAIMS ACTIVITY STAFF		2,024.0	79,571	161,051,375
WAGE RECORDS	100,446,194	29.8	83,906	2,500,406
TAX FUNCTIONS	1,272,422	656.2	95,247	62,501,345
EMPLOYER ACTIVITY STAFF		686.0	94,755	65,001,751
BENEFIT PMT CONTROL		239.0	85,946	20,541,189
UI PERFORMS		103.9	93,770	9,742,704
OPERATING STAFF		3,052.9	83,965	256,337,019
SUPPORT	16.14%	492.8	120,816	59,538,027
AS&T		284.7	116,409	33,141,510
TOTAL STAFF		3,830.4	91,118	349,016,556
NON-PERSONAL SERVICES				51,584,241
STOP-LOSS/STOP-GAIN				3,348,630
TOTAL ALLOCATION (excluding POSTAGE)				403,949,427
POSTAGE				21,832,232
TOTAL ALLOCATION (including POSTAGE)				425,781,659

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***** CONNECTICUT *****

F Y 2 0 1 8 A L L O C A T I O N

MAYTARGS

May 31, 2017

WORK HOURS 1,745.19

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	15.650	206,432	30.9	106,505	3,291,005
WEEKS CLAIMED	1.475	1,968,223	27.7	105,956	2,934,981
NON MONETARY	64.950	74,234	46.0	155,710	7,162,660
APPEALS	174.474	13,106	21.8	170,357	3,713,783
SAVE			0.7	154,414	108,090
CLAIMS ACTIVITY STAFF			127.1	135,409	17,210,519
WAGE RECORDS	0.000	7,767,612	0.0	0	0
TAX FUNCTIONS	57.284	101,950	55.8	185,859	10,370,932
EMPLOYER ACTIVITY STAFF			55.8	185,859	10,370,932
BENEFIT PMT CONTROL			13.7	118,134	1,618,436
UI PERFORMS		480	3.3	144,693	477,487
OPERATING STAFF			199.9	148,461	29,677,374
SUPPORT	5.35%		10.7	187,000	2,000,900
AS&T			22.6	187,000	4,226,200
TOTAL STAFF			233.2	153,964	35,904,474
NON-PERSONAL SERVICES					3,371,421
STOP-LOSS/STOP-GAIN					2,096,949
TOTAL ALLOCATION (excluding POSTAGE)					41,372,844
POSTAGE					1,989,707
TOTAL ALLOCATION (including POSTAGE)					43,362,551

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***** MAINE *****

F Y 2 0 1 8 A L L O C A T I O N

MAYTARGS

May 31, 2017

WORK HOURS 1,733.92

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	37.286	50,023	17.9	62,302	1,115,206
WEEKS CLAIMED	2.028	369,284	7.2	62,302	448,574
NON MONETARY	39.399	30,510	11.6	69,692	808,427
APPEALS	168.871	5,478	8.9	82,914	737,935
SAVE			0.1	73,021	7,302
CLAIMS ACTIVITY STAFF			45.7	68,215	3,117,444
WAGE RECORDS	0.050	2,901,802	1.4	69,271	96,979
TAX FUNCTIONS	55.39	44,809	23.9	68,138	1,628,498
EMPLOYER ACTIVITY STAFF			25.3	68,201	1,725,477
BENEFIT PMT CONTROL			19.2	70,252	1,348,838
UI PERFORMS		360	17.0	75,032	1,275,544
OPERATING STAFF			107.2	69,658	7,467,303
SUPPORT	14.18%		15.2	99,794	1,516,869
AS&T			7.2	104,328	751,162
TOTAL STAFF			129.6	75,118	9,735,334
NON-PERSONAL SERVICES					2,622,699
STOP-LOSS/STOP-GAIN					-254,774
TOTAL ALLOCATION (excluding POSTAGE)					12,103,259
POSTAGE					459,336
TOTAL ALLOCATION (including POSTAGE)					12,562,595

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***** MASSACHUSETTS *****

F Y 2 0 1 8 A L L O C A T I O N

MAYTARGS

May 31, 2017

WORK HOURS 1,561.43

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	20.577	335,172	73.6	81,156	5,973,082
WEEKS CLAIMED	1.659	3,470,929	61.5	82,505	5,074,058
NON MONETARY	69.922	122,024	91.1	85,654	7,803,079
APPEALS	248.371	18,963	50.3	99,935	5,026,731
SAVE			1.3	93,404	121,425
CLAIMS ACTIVITY STAFF			277.8	86,387	23,998,375
WAGE RECORDS	0.077	16,386,653	13.5	93,906	1,267,731
TAX FUNCTIONS	25.738	213,641	58.7	95,745	5,620,232
EMPLOYER ACTIVITY STAFF			72.2	95,401	6,887,963
BENEFIT PMT CONTROL			23.4	92,656	2,168,150
UI PERFORMS		480	18.0	108,808	1,958,544
OPERATING STAFF			391.4	89,456	35,013,032
SUPPORT	19.29%		75.5	114,788	8,666,494
AS&T			42.9	115,458	4,953,148
TOTAL STAFF			509.8	95,396	48,632,674
NON-PERSONAL SERVICES					7,208,910
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					55,841,584
POSTAGE					3,622,214
TOTAL ALLOCATION (including POSTAGE)					59,463,798

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***** NEW HAMPSHIRE *****

F Y 2 0 1 8 A L L O C A T I O N

MAYTARGS

May 31, 2017

WORK HOURS 1,580.60

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	39.766	35,179	14.8	70,991	1,050,667
WEEKS CLAIMED	3.808	204,855	8.2	71,037	582,503
NON MONETARY	46.668	25,806	12.7	81,971	1,041,032
APPEALS	262.079	2,253	6.2	88,798	550,548
SAVE			0.1	80,711	8,071
CLAIMS ACTIVITY STAFF			42.0	76,972	3,232,821
WAGE RECORDS	0.053	3,068,052	1.7	54,652	92,908
TAX FUNCTIONS	53.799	41,717	23.7	80,373	1,904,840
EMPLOYER ACTIVITY STAFF			25.4	78,651	1,997,748
BENEFIT PMT CONTROL			7.8	79,000	616,200
UI PERFORMS		360	4.2	80,738	339,100
OPERATING STAFF			79.4	77,908	6,185,869
SUPPORT	19.65%		15.6	93,693	1,461,611
AS&T			28.8	73,218	2,108,678
TOTAL STAFF			123.8	78,806	9,756,158
NON-PERSONAL SERVICES					921,300
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					10,677,458
POSTAGE					311,285
TOTAL ALLOCATION (including POSTAGE)					10,988,743

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***** NEW JERSEY *****

F Y 2 0 1 8 A L L O C A T I O N

MAYTARGS

May 31, 2017

WORK HOURS 1,464.78

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	30.622	543,959	189.5	81,415	15,428,143
WEEKS CLAIMED	1.468	5,169,381	86.3	86,369	7,453,645
NON MONETARY	74.977	163,720	139.7	91,084	12,724,435
APPEALS	198.985	34,978	79.2	106,913	8,467,510
SAVE			3.2	95,665	306,128
CLAIMS ACTIVITY STAFF			497.9	89,134	44,379,861
WAGE RECORDS	0.006	18,686,984	1.3	95,265	123,845
TAX FUNCTIONS	49.004	235,688	131.4	103,993	13,664,680
EMPLOYER ACTIVITY STAFF			132.7	103,907	13,788,525
BENEFIT PMT CONTROL			37.0	101,814	3,767,118
UI PERFORMS		480	16.7	121,112	2,022,570
OPERATING STAFF			684.3	93,465	63,958,074
SUPPORT	24.90%		170.4	126,076	21,483,350
AS&T			67.2	112,185	7,538,832
TOTAL STAFF			921.9	100,857	92,980,256
NON-PERSONAL SERVICES					0
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					92,980,256
POSTAGE					5,118,365
TOTAL ALLOCATION (including POSTAGE)					98,098,621

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***** NEW YORK *****

F Y 2 0 1 8 A L L O C A T I O N

MAYTARGS

May 31, 2017

WORK HOURS 1,589.10

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	13.604	980,032	139.8	83,622	11,690,356
WEEKS CLAIMED	1.371	7,959,709	114.5	77,882	8,917,489
NON MONETARY	57.520	363,636	219.4	97,914	21,482,332
APPEALS	390.001	28,116	115.0	128,512	14,778,880
SAVE			4.9	103,193	505,646
CLAIMS ACTIVITY STAFF			593.6	96,655	57,374,703
WAGE RECORDS	0.007	43,841,421	3.2	86,975	278,320
TAX FUNCTIONS	47.445	524,917	261.2	100,629	26,284,295
EMPLOYER ACTIVITY STAFF			264.4	100,464	26,562,615
BENEFIT PMT CONTROL			81.9	98,975	8,106,053
UI PERFORMS		480	13.2	120,677	1,592,936
OPERATING STAFF			953.1	98,244	93,636,307
SUPPORT	19.17%		182.7	121,641	22,223,811
AS&T			97.2	117,290	11,400,588
TOTAL STAFF			1,233.0	103,212	127,260,706
NON-PERSONAL SERVICES					30,864,376
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					158,125,082
POSTAGE					8,423,829
TOTAL ALLOCATION (including POSTAGE)					166,548,911

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** PUERTO RICO *****

F Y 2 0 1 8 A L L O C A T I O N

MAYTARCS

May 31, 2017

WORK HOURS 729.87

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	83.308	91,060	173.2	19,346	3,350,727
WEEKS CLAIMED	4.114	1,092,536	102.6	19,346	1,984,900
NON MONETARY	82.964	40,396	76.5	20,189	1,544,459
APPEALS	203.197	5,798	26.9	21,239	571,329
SAVE			0.1	18,256	1,826
CLAIMS ACTIVITY STAFF			379.3	19,650	7,453,241
WAGE RECORDS	0.000	3,693,777	0.0	0	0
TAX FUNCTIONS	65.078	49,692	73.8	8,807	649,957
EMPLOYER ACTIVITY STAFF			73.8	8,807	649,957
BENEFIT PMT CONTROL			30.0	18,505	555,150
UI PERFORMS		480	14.1	20,358	287,048
OPERATING STAFF			497.2	17,992	8,945,396
SUPPORT	0.00%		0.0	0	0
AS&T			0	0	0
TOTAL STAFF			497.2	17,992	8,945,396
NON-PERSONAL SERVICES					2,373,328
STOP-LOSS/STOP-GAIN					1,576,911
TOTAL ALLOCATION (excluding POSTAGE)					12,895,635
POSTAGE					1,081,352
TOTAL ALLOCATION (including POSTAGE)					13,976,987

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** RHODE ISLAND *****

F Y 2 0 1 8 A L L O C A T I O N

MAYTARGS

May 31, 2017

WORK HOURS 1,561.73

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	13.987	64,075	9.6	20,695	198,672
WEEKS CLAIMED	1.883	476,311	9.6	81,573	783,101
NON MONETARY	26.083	20,197	5.6	64,018	358,501
APPEALS	70.887	4,192	3.2	183,300	586,560
SAVE			0.3	97,209	29,163
CLAIMS ACTIVITY STAFF			28.3	69,117	1,955,997
WAGE RECORDS	0.033	2,251,035	0.8	74,307	59,446
TAX FUNCTIONS	33.178	34,143	12.1	100,288	1,213,485
EMPLOYER ACTIVITY STAFF			12.9	98,677	1,272,931
BENEFIT PMT CONTROL			13.5	107,571	1,452,209
UI PERFORMS		480	9.1	118,043	1,074,191
OPERATING STAFF			63.8	90,209	5,755,328
SUPPORT	14.58%		9.3	113,008	1,050,974
AS&T			10.9	130,034	1,417,371
TOTAL STAFF			84.0	97,901	8,223,673
NON-PERSONAL SERVICES					3,395,123
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					11,618,796
POSTAGE					513,235
TOTAL ALLOCATION (including POSTAGE)					12,132,031

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** VERMONT *****

F Y 2 0 1 8 A L L O C A T I O N MAYTARGS May 31, 2017

WORK HOURS 1,744.56

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	24.658	37,403	8.8	75,058	660,510
WEEKS CLAIMED	2.734	238,659	6.2	72,653	450,449
NON MONETARY	54.076	10,362	5.4	78,213	422,350
APPEALS	340.643	1,321	4.3	95,554	410,882
SAVE			0.0	81,577	0
CLAIMS ACTIVITY STAFF			24.7	78,712	1,944,191
WAGE RECORDS	0.427	1,494,696	6.1	81,651	498,071
TAX FUNCTIONS	57.981	22,292	12.3	79,819	981,774
EMPLOYER ACTIVITY STAFF			18.4	80,426	1,479,845
BENEFIT PMT CONTROL			10.0	77,777	777,770
UI PERFORMS		360	7.0	88,654	620,578
OPERATING STAFF			60.1	80,239	4,822,384
SUPPORT	14.14		8.5	90,525	769,463
AS&T			7.9	94,371	745,531
TOTAL STAFF			76.5	82,842	6,337,378
NON-PERSONAL SERVICES					469,833
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					6,807,211
POSTAGE					274,526
TOTAL ALLOCATION (including POSTAGE)					7,081,737

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** VIRGIN ISLANDS *****

F Y 2 0 1 8 A L L O C A T I O N

MAYTARGS

May 31, 2017

WORK HOURS 1,735.83

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	117.255	2,575	2.9	49,262	142,860
WEEKS CLAIMED	8.658	31,543	2.6	47,676	123,958
NON MONETARY	192.269	984	1.8	48,138	86,648
APPEALS	345.967	93	0.3	102,524	30,757
SAVE			0.0	56,736	0
CLAIMS ACTIVITY STAFF			7.6	50,556	384,223
WAGE RECORDS	0.527	354,162	1.8	46,170	83,106
TAX FUNCTIONS	96.012	3,573	3.3	55,349	182,652
EMPLOYER ACTIVITY STAFF			5.1	52,109	265,758
BENEFIT PMT CONTROL			2.5	52,506	131,265
UI PERFORMS		0	1.3	72,851	94,706
OPERATING STAFF			16.5	53,088	875,952
SUPPORT	29.70%		4.9	74,399	364,555
AS&T			0	0	0
TOTAL STAFF			21.4	57,968	1,240,507
NON-PERSONAL SERVICES					357,251
STOP-LOSS/STOP-GAIN					-70,456
TOTAL ALLOCATION (excluding POSTAGE)					1,527,302
POSTAGE					38,383
TOTAL ALLOCATION (including POSTAGE)					1,565,685

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***** REGION 2 *****

F Y 2 0 1 8 A L L O C A T I O N

MAYTARGS

May 31, 2017

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	1,604,030	328.1	66,511	21,822,191
WEEKS CLAIMED	11,530,772	203.4	66,699	13,566,560
NON MONETARY	565,868	255.0	72,141	18,395,960
APPEALS	114,888	207.8	92,343	19,188,971
SAVE		2.3	83,014	190,932
CLAIMS ACTIVITY STAFF		996.6	73,414	73,164,614
WAGE RECORDS	64,169,256	47.5	62,462	2,966,932
TAX FUNCTIONS	757,458	381.2	82,946	31,619,148
EMPLOYER ACTIVITY STAFF		428.7	80,677	34,586,080
BENEFIT PMT CONTROL		160.4	78,243	12,550,104
UI PERFORMS		66.4	83,223	5,526,009
OPERATING STAFF		1,652.1	76,162	125,826,807
SUPPORT	30.83%	509.4	91,592	46,657,102
AS&T		253.4	70,568	17,881,908
TOTAL STAFF		2,414.9	78,830	190,365,817
NON-PERSONAL SERVICES				39,419,533
STOP-LOSS/STOP-GAIN				1,239,761
TOTAL ALLOCATION (excluding POSTAGE)				231,025,111
POSTAGE				12,193,204
TOTAL ALLOCATION (including POSTAGE)				243,218,315

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** DELAWARE *****

F Y 2 0 1 8 A L L O C A T I O N

MAYTARGS

May 31, 2017

WORK HOURS 1,673.45

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	34.492	40,208	13.8	54,266	748,871
WEEKS CLAIMED	2.409	316,313	7.6	59,247	450,277
NON MONETARY	50.867	17,737	9.0	70,249	632,241
APPEALS	210.004	3,612	7.6	68,486	520,494
SAVE			0.1	65,353	6,535
CLAIMS ACTIVITY STAFF			38.1	61,901	2,358,418
WAGE RECORDS	0.046	2,208,059	1.0	60,343	60,343
TAX FUNCTIONS	62.889	28,315	17.7	69,313	1,226,840
EMPLOYER ACTIVITY STAFF			18.7	68,833	1,287,183
BENEFIT PMT CONTROL			14.3	44,280	633,204
UI PERFORMS		360	6.1	73,664	449,350
OPERATING STAFF			77.2	61,246	4,728,155
SUPPORT	19.438		15.0	83,744	1,256,160
AS&T			4.3	105,802	454,949
TOTAL STAFF			96.5	66,728	6,439,264
NON-PERSONAL SERVICES					1,467,898
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					7,907,162
POSTAGE					359,729
TOTAL ALLOCATION (including POSTAGE)					8,266,891

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** DIST. OF COLUMBIA *****

F Y 2 0 1 8 A L L O C A T I O N MAYTARGS May 31, 2017

WORK HOURS 1,806.56

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	52.541	32,905	15.9	68,942	1,096,178
WEEKS CLAIMED	0.828	381,318	2.9	86,785	251,677
NON MONETARY	89.338	18,418	15.2	80,817	1,228,418
APPEALS	82.829	1,818	1.4	99,047	138,666
SAVE			0.2	84,903	16,981
CLAIMS ACTIVITY STAFF			35.6	76,739	2,731,920
WAGE RECORDS	0.204	2,814,730	5.3	95,339	505,297
TAX FUNCTIONS	68.502	32,767	20.7	89,097	1,844,308
EMPLOYER ACTIVITY STAFF			26.0	90,369	2,349,605
BENEFIT PMT CONTROL			9.4	77,608	729,515
UI PERFORMS		480	7.3	102,240	746,352
OPERATING STAFF			78.3	83,747	6,557,392
SUPPORT	13.798		10.8	105,504	1,139,443
AS&T			1.3	97,825	127,173
TOTAL STAFF			90.4	86,549	7,824,008
NON-PERSONAL SERVICES					593,214
STOP-LOSS/STOP-GAIN					506,362
TOTAL ALLOCATION (excluding POSTAGE)					8,923,584
POSTAGE					429,077
TOTAL ALLOCATION (including POSTAGE)					9,352,661

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** MARYLAND *****

F Y 2 0 1 8 A L L O C A T I O N

MAYTARGS

May 31, 2017

WORK HOURS 1,712.91

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	31.546	220,453	67.7	76,823	5,200,917
WEEKS CLAIMED	1.957	1,715,976	32.7	76,563	2,503,610
NON MONETARY	57.870	111,977	63.1	69,281	4,371,631
APPEALS	227.571	23,996	53.1	107,281	5,696,621
SAVE			0.8	83,912	67,130
CLAIMS ACTIVITY STAFF			217.4	82,060	17,839,909
WAGE RECORDS	0.093	12,099,182	10.9	87,192	950,393
TAX FUNCTIONS	64.915	146,104	92.3	85,507	7,892,296
EMPLOYER ACTIVITY STAFF			103.2	85,685	8,842,689
BENEFIT PMT CONTROL			37.3	98,166	3,661,592
UI PERFORMS		480	19.0	89,061	1,692,159
OPERATING STAFF			376.9	85,000	32,036,349
SUPPORT	20.75%		78.2	80,014	6,257,095
AS&T			124.2	40,650	5,048,730
TOTAL STAFF			579.3	74,818	43,342,174
NON-PERSONAL SERVICES					7,776,163
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					51,118,337
POSTAGE					1,926,373
TOTAL ALLOCATION (including POSTAGE)					53,044,710

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** PENNSYLVANIA *****

F Y 2 0 1 8 A L L O C A T I O N

MAYTARGS

May 31, 2017

WORK HOURS 1,637.31

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	12.175	1,023,082	126.8	75,484	9,571,371
WEEKS CLAIMED	1.572	6,791,333	108.7	71,017	7,719,548
NON MONETARY	32.940	293,540	98.4	82,054	8,074,114
APPEALS	152.053	65,900	102.0	96,670	9,860,340
SAVE			1.0	87,651	87,651
CLAIMS ACTIVITY STAFF			436.9	80,826	35,313,024
WAGE RECORDS	0.010	26,784,197	2.7	87,287	235,675
TAX FUNCTIONS	45.196	305,972	140.8	94,233	13,268,006
EMPLOYER ACTIVITY STAFF			143.5	94,102	13,503,681
BENEFIT PMT CONTROL			66.1	84,849	5,608,519
UI PERFORMS		480	16.8	92,775	1,558,620
OPERATING STAFF			663.3	84,402	55,983,844
SUPPORT	47.55		315.4	100,636	31,740,594
AS&T			53.9	100,355	5,409,135
TOTAL STAFF			1,032.6	90,193	93,133,573
NON-PERSONAL SERVICES					23,869,087
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					117,002,660
POSTAGE					6,712,031
TOTAL ALLOCATION (including POSTAGE)					123,714,691

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** VIRGINIA *****

F Y 2 0 1 8 A L L O C A T I O N

MAYTARGS

May 31, 2017

WORK HOURS 1,762.90

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	41.871	207,650	82.2	51,679	4,248,014
WEEKS CLAIMED	2.660	1,474,171	37.1	54,064	2,005,774
NON MONETARY	58.779	98,033	54.5	61,671	3,361,070
APPEALS	219.545	15,294	31.7	71,195	2,256,882
SAVE			0.2	63,177	12,635
CLAIMS ACTIVITY STAFF			205.7	57,775	11,884,375
WAGE RECORDS	0.141	17,072,217	22.8	43,622	994,582
TAX FUNCTIONS	42.666	208,003	83.9	71,533	6,001,619
EMPLOYER ACTIVITY STAFF			106.7	65,569	6,996,201
BENEFIT PMT CONTROL			19.5	65,155	1,270,523
UI PERFORMS		480	7.3	81,000	591,300
OPERATING STAFF			339.2	61,151	20,742,399
SUPPORT	19.49%		66.1	72,246	4,775,461
AS&T			54.5	108,421	5,908,945
TOTAL STAFF			459.8	68,349	31,426,805
NON-PERSONAL SERVICES					3,710,523
STOP-LOSS/STOP-GAIN					461,385
TOTAL ALLOCATION (excluding POSTAGE)					35,598,713
POSTAGE					1,931,222
TOTAL ALLOCATION (including POSTAGE)					37,529,935

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** WEST VIRGINIA *****

F Y 2 0 1 8 A L L O C A T I O N

MAYTARGS

May 31, 2017

WORK HOURS 1,525.74

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	24.863	79,732	21.7	44,094	956,840
WEEKS CLAIMED	1.543	851,661	14.4	44,144	635,674
NON MONETARY	51.851	26,163	14.8	49,222	728,486
APPEALS	257.093	4,268	12.0	59,664	715,968
SAVE			0.0	51,830	0
CLAIMS ACTIVITY STAFF			62.9	48,282	3,036,968
WAGE RECORDS	0.138	3,190,871	4.8	45,967	220,642
TAX FUNCTIONS	65.158	36,297	25.8	53,724	1,386,079
EMPLOYER ACTIVITY STAFF			30.6	52,507	1,606,721
BENEFIT PMT CONTROL			13.8	46,866	646,751
UI PERFORMS		480	9.9	49,316	488,228
OPERATING STAFF			117.2	49,306	5,778,668
SUPPORT	20.39%		23.9	62,274	1,488,349
AS&T			15.2	61,380	932,976
TOTAL STAFF			156.3	52,463	8,199,993
NON-PERSONAL SERVICES					2,002,648
STOP-LOSS/STOP-GAIN					272,014
TOTAL ALLOCATION (excluding POSTAGE)					10,474,655
POSTAGE					834,772
TOTAL ALLOCATION (including POSTAGE)					11,309,427

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***** REGION 3 *****
 F Y 2 0 1 8 A L L O C A T I O N MAYTARGS May 31, 2017

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	1,767,108	602.2	55,905	33,665,752
WEEKS CLAIMED	9,535,902	224.4	56,068	12,581,602
NON MONETARY	873,881	410.2	58,462	23,981,020
APPEALS	185,799	379.2	72,114	27,345,799
SAVE		5.4	63,917	345,152
CLAIMS ACTIVITY STAFF		1,621.4	60,392	97,919,325
WAGE RECORDS	123,273,239	61.7	48,016	2,962,604
TAX FUNCTIONS	1,426,560	671.6	66,407	44,598,693
EMPLOYER ACTIVITY STAFF		733.3	64,859	47,561,297
BENEFIT PMT CONTROL		324.5	61,532	19,967,239
UI PERFORMS		290.5	74,473	21,634,387
OPERATING STAFF		2,969.7	62,997	187,082,248
SUPPORT	10.73%	318.7	78,177	24,914,916
AS&T		338.4	92,653	31,353,641
TOTAL STAFF		3,626.8	67,098	243,350,805
NON-PERSONAL SERVICES				71,648,688
STOP-LOSS/STOP-GAIN				-3,687,709
TOTAL ALLOCATION (excluding POSTAGE)				311,311,784
POSTAGE				12,763,932
TOTAL ALLOCATION (including POSTAGE)				324,075,716

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** ALABAMA *****

F Y 2 0 1 8 A L L O C A T I O N

MAYTARGS

May 31, 2017

WORK HOURS 1,713.04

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	27.160	161,991	42.8	83,387	3,568,964
WEEKS CLAIMED	2.480	996,965	24.1	70,189	1,691,555
NON MONETARY	49.589	69,665	33.6	65,165	2,189,544
APPEALS	236.681	12,401	28.6	88,308	2,525,609
SAVE			0.1	80,177	8,018
CLAIMS ACTIVITY STAFF			129.2	77,273	9,983,690
WAGE RECORDS	0.032	8,546,150	2.7	83,828	226,336
TAX FUNCTIONS	53.085	87,718	45.3	92,821	4,204,791
EMPLOYER ACTIVITY STAFF			48.0	92,315	4,431,127
BENEFIT PMT CONTROL			31.5	72,429	2,281,514
UI PERFORMS		480.0	14.0	81,118	1,135,652
OPERATING STAFF			222.7	80,072	17,831,983
SUPPORT	10.42%		23.2	81,448	1,889,594
AS&T			24.5	90,820	2,225,090
TOTAL STAFF			270.4	81,164	21,946,667
NON-PERSONAL SERVICES					3,808,400
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					25,755,067
POSTAGE					1,128,693
TOTAL ALLOCATION (including POSTAGE)					26,883,760

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** FLORIDA *****

F Y 2 0 1 8 A L L O C A T I O N

MAYTARGS

May 31, 2017

WORK HOURS 1,797.64

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	36.162	378,632	126.9	49,503	6,281,931
WEEKS CLAIMED	2.482	2,148,979	49.5	52,626	2,604,987
NON MONETARY	44.101	260,574	106.5	56,019	5,966,024
APPEALS	196.465	64,912	118.2	73,327	8,667,251
SAVE			3.0	62,309	186,927
CLAIMS ACTIVITY STAFF			404.1	58,666	23,707,120
WAGE RECORDS	0.077	39,127,315	27.9	33,183	925,806
TAX FUNCTIONS	41.032	521,754	198.5	62,321	12,370,719
EMPLOYER ACTIVITY STAFF			226.4	58,730	13,296,525
BENEFIT PMT CONTROL			116.8	62,141	7,258,069
UI PERFORMS		480	79.8	76,034	6,067,513
OPERATING STAFF			827.1	60,850	50,329,227
SUPPORT	8.64		71.5	83,106	5,942,079
AS&T			87.8	99,774	8,760,157
TOTAL STAFF			986.4	65,928	65,031,463
NON-PERSONAL SERVICES					14,813,185
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					79,844,648
POSTAGE					3,547,267
TOTAL ALLOCATION (including POSTAGE)					83,391,915

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** GEORGIA *****

F Y 2 0 1 8 A L L O C A T I O N

MAYTARGS

May 31, 2017

WORK HOURS 1,778.66

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	39.226	391,233	143.8	54,528	7,841,126
WEEKS CLAIMED	2.095	1,585,229	31.1	58,711	1,825,912
NON MONETARY	45.833	125,698	54.0	59,265	3,200,310
APPEALS	233.457	30,184	66.0	64,098	4,230,468
SAVE			1.1	63,737	70,111
CLAIMS ACTIVITY STAFF			296.0	58,000	17,167,927
WAGE RECORDS	0.019	18,177,308	3.2	71,573	229,034
TAX FUNCTIONS	50.665	227,839	108.2	67,682	7,323,192
EMPLOYER ACTIVITY STAFF			111.4	67,794	7,552,226
BENEFIT PMT CONTROL			18.0	54,979	989,622
UI PERFORMS		480	8.4	75,459	633,856
OPERATING STAFF			433.8	60,728	26,343,631
SUPPORT	17.06%		74.0	82,984	6,140,816
AS&T			70.3	96,435	6,779,381
TOTAL STAFF			578.1	67,919	39,263,828
NON-PERSONAL SERVICES					19,055,400
STOP-LOSS/STOP-GAIN					-3,687,709
TOTAL ALLOCATION (excluding POSTAGE)					54,631,519
POSTAGE					2,090,667
TOTAL ALLOCATION (including POSTAGE)					56,722,186

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** KENTUCKY *****

F Y 2 0 1 8 A L L O C A T I O N

MAYTARGS

May 31, 2017

WORK HOURS 1,581.65

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	27.622	180,726	52.6	59,754	3,143,060
WEEKS CLAIMED	1.496	1,101,264	17.4	59,754	1,039,720
NON MONETARY	42.658	77,128	34.7	64,264	2,229,961
APPEALS	196.463	16,685	34.5	71,787	2,476,652
SAVE			0.2	65,402	13,080
CLAIMS ACTIVITY STAFF			139.4	63,863	8,902,473
WAGE RECORDS	0.028	8,787,204	2.6	52,577	136,700
TAX FUNCTIONS	55.408	93,105	54.4	65,814	3,580,282
EMPLOYER ACTIVITY STAFF			57.0	65,210	3,716,982
BENEFIT PMT CONTROL			24.6	61,112	1,503,355
UI PERFORMS		480	11.2	59,980	671,776
OPERATING STAFF			232.2	63,715	14,794,586
SUPPORT	9.04%		21.0	82,247	1,727,187
AS&T			19.9	74,890	1,490,311
TOTAL STAFF			273.1	65,954	18,012,084
NON-PERSONAL SERVICES					8,090,392
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					26,102,476
POSTAGE					1,234,079
TOTAL ALLOCATION (including POSTAGE)					27,336,555

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***** MISSISSIPPI *****

F Y 2 0 1 8 A L L O C A T I O N

MAYTARGS

May 31, 2017

WORK HOURS 1,752.05

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	31.438	81,725	24.4	51,575	1,258,430
WEEKS CLAIMED	4.442	546,108	23.1	48,292	1,115,545
NON MONETARY	33.566	92,632	29.6	47,528	1,406,829
APPEALS	190.427	15,281	27.7	58,977	1,633,663
SAVE			0.0	54,404	0
CLAIMS ACTIVITY STAFF			104.8	51,665	5,414,467
WAGE RECORDS	0.073	5,363,577	3.7	53,071	196,363
TAX FUNCTIONS	47.741	55,556	25.2	54,232	1,366,646
EMPLOYER ACTIVITY STAFF			28.9	54,083	1,563,009
BENEFIT PMT CONTROL			25.0	55,705	1,392,625
UI PERFORMS		480	24.3	56,857	1,381,625
OPERATING STAFF			183.0	53,288	9,751,726
SUPPORT	10.114		18.5	70,750	1,308,875
AS&T			22.7	75,346	1,710,354
TOTAL STAFF			224.2	56,962	12,770,955
NON-PERSONAL SERVICES					5,331,206
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					18,102,161
POSTAGE					643,409
TOTAL ALLOCATION (including POSTAGE)					18,745,570

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** SOUTH CAROLINA *****

F Y 2 0 1 8 A L L O C A T I O N

MAYTARGS

May 31, 2017

WORK HOURS 1,613.74

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	37.256	165,443	63.7	53,586	3,413,428
WEEKS CLAIMED	1.950	773,417	15.6	46,050	718,380
NON MONETARY	38.901	92,556	37.2	50,935	1,894,782
APPEALS	171.036	13,226	23.4	72,236	1,690,322
SAVE			0.1	59,416	5,942
CLAIMS ACTIVITY STAFF			140.0	55,163	7,722,854
WAGE RECORDS	0.100	10,138,942	10.5	48,033	504,347
TAX FUNCTIONS	50.925	108,146	56.9	58,932	3,353,231
EMPLOYER ACTIVITY STAFF			67.4	57,234	3,857,578
BENEFIT PMT CONTROL			41.2	56,154	2,313,545
UI PERFORMS		480	46.4	74,135	3,439,864
OPERATING STAFF			295.0	58,759	17,333,841
SUPPORT	12.10%		35.7	70,776	2,526,703
AS&T			48.6	74,652	3,628,087
TOTAL STAFF			379.3	61,926	23,488,631
NON-PERSONAL SERVICES					2,388,400
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					25,877,031
POSTAGE					1,009,918
TOTAL ALLOCATION (including POSTAGE)					26,886,949

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** TENNESSEE *****

F Y 2 0 1 8 A L L O C A T I O N

MAYTARGS

May 31, 2017

WORK HOURS 1,660.68

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	30.610	192,007	59.0	44,307	2,614,113
WEEKS CLAIMED	2.032	1,091,768	22.3	45,206	1,008,094
NON MONETARY	92.845	45,722	42.6	57,456	2,447,626
APPEALS	228.815	12,429	28.5	62,744	1,788,204
SAVE			0.1	59,036	5,904
CLAIMS ACTIVITY STAFF			152.5	51,567	7,863,941
WAGE RECORDS	0.042	13,311,991	5.6	61,155	342,468
TAX FUNCTIONS	47.91	120,093	57.7	63,622	3,670,989
EMPLOYER ACTIVITY STAFF			63.3	63,404	4,013,457
BENEFIT PMT CONTROL			26.2	58,524	1,533,329
UI PERFORMS		480	42.5	75,848	3,223,540
OPERATING STAFF			284.5	58,468	16,634,267
SUPPORT	7.87%		22.4	71,246	1,595,910
AS&T			19.1	87,894	1,678,775
TOTAL STAFF			326.0	61,070	19,908,952
NON-PERSONAL SERVICES					11,192,238
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					31,101,190
POSTAGE					1,316,527
TOTAL ALLOCATION (including POSTAGE)					32,417,717

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***** REGION 4 *****

F Y 2 0 1 8 A L L O C A T I O N

MAYTARGS

May 31, 2017

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	1,710,590	523.9	55,537	29,095,966
WEEKS CLAIMED	15,010,871	230.4	56,764	13,078,459
NON MONETARY	1,211,230	456.2	58,462	26,670,470
APPEALS	180,845	347.7	72,925	25,355,907
SAVE		6.4	64,980	415,875
CLAIMS ACTIVITY STAFF		1,564.6	60,473	94,616,677
WAGE RECORDS	107,654,484	83.1	66,585	5,533,206
TAX FUNCTIONS	1,190,270	612.5	67,043	41,063,875
EMPLOYER ACTIVITY STAFF		695.6	66,988	46,597,081
BENEFIT PMT CONTROL		222.7	62,975	14,024,545
UI PERFORMS		195.0	71,199	13,883,750
OPERATING STAFF		2,677.9	63,155	169,122,053
SUPPORT	15.91%	426.0	81,923	34,899,152
AS&T		333.2	89,314	29,759,347
TOTAL STAFF		3,437.1	68,017	233,780,552
NON-PERSONAL SERVICES				53,907,433
STOP-LOSS/STOP-GAIN				-3,467,517
TOTAL ALLOCATION (excluding POSTAGE)				284,220,468
POSTAGE				16,557,242
TOTAL ALLOCATION (including POSTAGE)				300,777,710

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***** ARKANSAS *****

F Y 2 0 1 8 A L L O C A T I O N

MAYTARGS

May 31, 2017

WORK HOURS 1,762.88

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	54.385	128,105	65.9	48,887	3,221,653
WEEKS CLAIMED	1.037	841,093	8.2	49,850	408,770
NON MONETARY	54.135	41,230	21.1	53,615	1,131,277
APPEALS	228.348	11,148	24.1	62,276	1,500,852
SAVE			0.3	55,631	16,689
CLAIMS ACTIVITY STAFF			119.6	52,502	6,279,241
WAGE RECORDS	0.093	5,712,648	5.0	30,756	153,780
TAX FUNCTIONS	49.848	69,493	32.8	50,602	1,659,746
EMPLOYER ACTIVITY STAFF			37.8	47,977	1,813,526
BENEFIT PMT CONTROL			24.0	46,946	1,126,704
UI PERFORMS		480	6.7	79,821	534,801
OPERATING STAFF			188.1	51,857	9,754,272
SUPPORT	23.508		44.2	71,695	3,168,919
AS&T			29.6	70,903	2,098,729
TOTAL STAFF			261.9	57,357	15,021,920
NON-PERSONAL SERVICES					2,331,041
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					17,352,961
POSTAGE					937,117
TOTAL ALLOCATION (including POSTAGE)					18,290,078

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** COLORADO *****

F Y 2 0 1 8 A L L O C A T I O N

MAYTARGS

May 31, 2017

WORK HOURS 1,803.39

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	54.538	144,749	73.0	62,615	4,570,895
WEEKS CLAIMED	0.608	1,420,326	8.0	66,680	533,440
NON MONETARY	52.739	121,805	59.4	68,592	4,074,365
APPEALS	222.436	16,724	34.4	80,865	2,781,756
SAVE			0.4	68,650	27,460
CLAIMS ACTIVITY STAFF			175.2	68,424	11,987,916
WAGE RECORDS	0.178	11,810,477	19.4	74,087	1,437,288
TAX FUNCTIONS	56.808	164,197	86.2	62,177	5,359,657
EMPLOYER ACTIVITY STAFF			105.6	64,365	6,796,945
BENEFIT PMT CONTROL			24.6	72,647	1,787,116
UI PERFORMS		480	22.6	78,273	1,768,970
OPERATING STAFF			328.0	68,113	22,340,947
SUPPORT	8.02%		26.3	78,391	2,061,683
AS&T			35.2	90,325	3,179,440
TOTAL STAFF			389.5	70,814	27,582,070
NON-PERSONAL SERVICES					4,314,770
STOP-LOSS/STOP-GAIN					551,261
TOTAL ALLOCATION (excluding POSTAGE)					32,448,101
POSTAGE					1,739,397
TOTAL ALLOCATION (including POSTAGE)					34,187,498

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** LOUISIANA *****

F Y 2 0 1 8 A L L O C A T I O N MAYTARGS May 31, 2017

WORK HOURS 1,647.54

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	23.034	147,256	34.3	61,614	2,113,360
WEEKS CLAIMED	3.147	743,493	23.7	61,614	1,460,252
NON MONETARY	40.241	104,606	42.6	71,032	3,025,963
APPEALS	187.069	18,042	34.1	84,413	2,878,483
SAVE			0.1	74,714	7,471
CLAIMS ACTIVITY STAFF			134.8	70,367	9,485,529
WAGE RECORDS	0.086	8,793,102	7.6	64,011	486,484
TAX FUNCTIONS	56.998	100,323	57.8	73,049	4,222,232
EMPLOYER ACTIVITY STAFF			65.4	71,999	4,708,716
BENEFIT PMT CONTROL			20.1	77,722	1,562,212
UI PERFORMS		480	8.0	78,707	629,656
OPERATING STAFF			228.3	71,774	16,386,113
SUPPORT	11.178		25.5	102,461	2,612,756
AS&T			18	98,821	1,778,778
TOTAL STAFF			271.8	76,445	20,777,647
NON-PERSONAL SERVICES					6,694,639
STOP-LOSS/STOP-GAIN					-1,287,657
TOTAL ALLOCATION (excluding POSTAGE)					26,184,629
POSTAGE					958,655
TOTAL ALLOCATION (including POSTAGE)					27,143,284

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***** NEW MEXICO *****

F Y 2 0 1 8 A L L O C A T I O N

MAYTARGS

May 31, 2017

WORK HOURS 1,066.95

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	34.803	59,141	32.2	31,277	1,007,119
WEEKS CLAIMED	0.963	607,509	9.1	31,216	284,066
NON MONETARY	26.602	44,155	18.3	38,225	699,518
APPEALS	169.193	11,009	29.1	64,436	1,875,088
SAVE			0.3	42,757	12,827
CLAIMS ACTIVITY STAFF			89.0	43,580	3,878,618
WAGE RECORDS	0.003	3,767,380	0.2	26,891	5,378
TAX FUNCTIONS	40.325	47,112	29.7	40,150	1,192,455
EMPLOYER ACTIVITY STAFF			29.9	40,061	1,197,833
BENEFIT PMT CONTROL			13.2	43,596	575,467
UI PERFORMS		480	7.7	41,763	321,575
OPERATING STAFF			139.8	42,729	5,973,493
SUPPORT	27.32%		38.2	51,051	1,950,148
AS&T			38.4	86,966	3,339,494
TOTAL STAFF			216.4	52,048	11,263,135
NON-PERSONAL SERVICES					1,088,283
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					12,351,418
POSTAGE					666,543
TOTAL ALLOCATION (including POSTAGE)					13,017,961

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** NORTH DAKOTA *****

F Y 2 0 1 8 A L L O C A T I O N

MAYTARGS

May 31, 2017

WORK HOURS 1,888.18

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	7.441	52,500	3.4	60,736	206,502
WEEKS CLAIMED	0.725	410,211	2.6	61,442	159,749
NON MONETARY	18.934	43,241	7.2	77,039	554,681
APPEALS	107.454	5,936	5.6	75,679	423,802
SAVE			0.1	81,099	8,110
CLAIMS ACTIVITY STAFF			18.9	71,579	1,352,844
WAGE RECORDS	0.033	2,042,853	0.6	54,761	32,857
TAX FUNCTIONS	60.032	26,324	13.9	78,863	1,096,196
EMPLOYER ACTIVITY STAFF			14.5	77,866	1,129,053
BENEFIT PMT CONTROL			4.0	75,080	300,320
UI PERFORMS		360	4.1	88,915	364,552
OPERATING STAFF			41.5	75,826	3,146,769
SUPPORT	32.058		13.3	97,876	1,301,751
AS&T			5.2	135,637	705,312
TOTAL STAFF			60.0	85,897	5,153,832
NON-PERSONAL SERVICES					1,333,861
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					6,487,693
POSTAGE					431,691
TOTAL ALLOCATION (including POSTAGE)					6,919,384

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***** OKLAHOMA *****

F Y 2 0 1 8 A L L O C A T I O N

MAYTARGS

May 31, 2017

WORK HOURS 1,816.70

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	29.228	114,989	30.8	62,222	1,916,438
WEEKS CLAIMED	2.351	1,104,788	23.8	62,397	1,485,049
NON MONETARY	37.244	79,995	27.3	65,973	1,801,063
APPEALS	164.362	11,655	17.6	70,315	1,237,544
SAVE			0.1	67,602	6,760
CLAIMS ACTIVITY STAFF			99.6	64,727	6,446,854
WAGE RECORDS	0.056	7,410,085	3.8	64,171	243,850
TAX FUNCTIONS	52.992	88,476	43.0	64,544	2,775,392
EMPLOYER ACTIVITY STAFF			46.8	64,514	3,019,242
BENEFIT PMT CONTROL			9.0	73,789	664,101
UI PERFORMS		480	6.5	75,124	488,306
OPERATING STAFF			161.9	65,587	10,618,503
SUPPORT	16.438		26.6	81,254	2,161,356
AS&T			20.2	81,516	1,646,623
TOTAL STAFF			208.7	69,125	14,426,482
NON-PERSONAL SERVICES					6,406,111
STOP-LOSS/STOP-GAIN					-30,446
TOTAL ALLOCATION (excluding POSTAGE)					20,802,147
POSTAGE					1,221,524
TOTAL ALLOCATION (including POSTAGE)					22,023,671

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***** TEXAS *****

F Y 2 0 1 8 A L L O C A T I O N

MAYTARGS

May 31, 2017

WORK HOURS 1,709.22

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	25.462	884,336	219.6	54,390	11,944,044
WEEKS CLAIMED	1.479	8,576,146	123.7	54,616	6,755,999
NON MONETARY	35.542	628,226	217.7	54,202	11,799,775
APPEALS	185.107	94,770	171.1	71,912	12,304,143
SAVE			4.8	65,903	316,334
CLAIMS ACTIVITY STAFF			736.9	58,516	43,120,295
WAGE RECORDS	0.071	56,211,471	38.9	68,684	2,671,808
TAX FUNCTIONS	46.777	526,679	240.2	70,794	17,004,719
EMPLOYER ACTIVITY STAFF			279.1	70,500	19,676,527
BENEFIT PMT CONTROL			88.8	60,806	5,399,573
UI PERFORMS		480	104.3	69,610	7,260,323
OPERATING STAFF			1,209.1	62,407	75,456,718
SUPPORT	15.39%		186.1	91,903	17,103,148
AS&T			126	93,087	11,728,962
TOTAL STAFF			1,521.2	68,557	104,288,828
NON-PERSONAL SERVICES					23,082,396
STOP-LOSS/STOP-GAIN					-1,612,850
TOTAL ALLOCATION (excluding POSTAGE)					125,758,374
POSTAGE					8,945,942
TOTAL ALLOCATION (including POSTAGE)					134,704,316

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** WYOMING *****

F Y 2 0 1 8 A L L O C A T I O N

MAYTARGS

May 31, 2017

WORK HOURS 1,898.29

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	57.429	37,334	18.8	58,628	1,102,206
WEEKS CLAIMED	1.891	299,239	5.0	62,002	310,010
NON MONETARY	37.222	30,704	10.0	71,242	712,420
APPEALS	335.031	2,121	6.2	73,842	457,820
SAVE			0.0	70,990	0
CLAIMS ACTIVITY STAFF			40.0	64,561	2,582,456
WAGE RECORDS	0.106	1,328,895	1.2	73,161	87,793
TAX FUNCTIONS	77.045	22,865	15.5	70,132	1,087,046
EMPLOYER ACTIVITY STAFF			16.7	70,350	1,174,839
BENEFIT PMT CONTROL			5.9	74,043	436,854
UI PERFORMS		360	10.7	77,376	827,923
OPERATING STAFF			73.3	68,514	5,022,072
SUPPORT	10.91%		8.0	94,757	758,056
AS&T			17.6	65,700	1,156,320
TOTAL STAFF			98.9	70,136	6,936,448
NON-PERSONAL SERVICES					2,418,093
STOP-LOSS/STOP-GAIN					-1,246,196
TOTAL ALLOCATION (excluding POSTAGE)					8,108,345
POSTAGE					327,176
TOTAL ALLOCATION (including POSTAGE)					8,435,521

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 REGION 5 *****
 F Y 2 0 1 8 A L L O C A T I O N M A Y T A R G S May 31, 2017

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	2,957,425	709.3	83,966	59,557,131
WEEKS CLAIMED	21,065,727	381.1	81,090	30,903,326
NON MONETARY	1,863,616	867.6	84,409	73,233,317
APPEALS	205,561	386.9	110,081	42,590,381
SAVE		5.0	104,498	522,489
CLAIMS ACTIVITY STAFF		2,349.9	88,007	206,806,644
WAGE RECORDS	147,475,053	109.2	84,975	9,279,229
TAX FUNCTIONS	1,523,636	775.4	94,843	73,541,033
EMPLOYER ACTIVITY STAFF		884.6	93,625	82,820,262
BENEFIT PMT CONTROL		430.0	86,436	37,167,599
UI PERFORMS		193.9	103,763	20,119,682
OPERATING STAFF		3,858.4	89,911	346,914,187
SUPPORT	11.79%	455.0	102,277	46,536,204
AS&T		343.9	118,411	40,721,572
TOTAL STAFF		4,657.3	93,224	434,171,963
NON-PERSONAL SERVICES				106,324,635
STOP-LOSS/STOP-GAIN				-3,488,683
TOTAL ALLOCATION (excluding POSTAGE)				537,007,915
POSTAGE				22,744,300
TOTAL ALLOCATION (including POSTAGE)				559,752,215

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** ILLINOIS *****

F Y 2 0 1 8 A L L O C A T I O N

MAYTARGS

May 31, 2017

WORK HOURS 1,593.34

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	22.890	599,834	143.6	115,027	16,517,877
WEEKS CLAIMED	0.961	5,690,957	57.2	115,027	6,579,544
NON MONETARY	54.853	253,470	145.4	126,897	18,450,824
APPEALS	107.454	55,054	61.9	172,376	10,670,074
SAVE			2.0	137,612	275,224
CLAIMS ACTIVITY STAFF			410.1	128,002	52,493,543
WAGE RECORDS	0.061	28,592,075	18.2	140,505	2,557,191
TAX FUNCTIONS	48.84	317,344	162.1	143,531	23,266,375
EMPLOYER ACTIVITY STAFF			180.3	143,226	25,823,566
BENEFIT PMT CONTROL			40.7	142,230	5,788,761
UI PERFORMS		480	15.3	158,130	2,419,389
OPERATING STAFF			646.4	133,857	86,525,259
SUPPORT	15.59%		100.8	160,996	16,228,397
AS&T			64.8	164,191	10,639,577
TOTAL STAFF			812.0	139,647	113,393,233
NON-PERSONAL SERVICES					25,008,041
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					138,401,274
POSTAGE					5,828,657
TOTAL ALLOCATION (including POSTAGE)					144,229,931

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** INDIANA *****

F Y 2 0 1 8 A L L O C A T I O N

MAYTARGS

May 31, 2017

WORK HOURS 1,632.54

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	26.051	189,446	50.4	51,707	2,606,033
WEEKS CLAIMED	2.171	1,316,539	29.2	58,404	1,705,397
NON MONETARY	82.863	113,843	96.3	53,154	5,118,730
APPEALS	227.420	13,185	30.6	70,285	2,150,721
SAVE			0.4	59,154	23,662
CLAIMS ACTIVITY STAFF			206.9	56,088	11,604,543
WAGE RECORDS	0.102	14,197,255	14.8	41,879	619,809
TAX FUNCTIONS	56.962	129,641	75.4	63,300	4,772,820
EMPLOYER ACTIVITY STAFF			90.2	59,785	5,392,629
BENEFIT PMT CONTROL			42.9	57,984	2,487,514
UI PERFORMS		480	16.9	75,118	1,269,494
OPERATING STAFF			356.9	58,151	20,754,180
SUPPORT	4.51%		16.1	84,996	1,368,436
AS&T			32.9	98,966	3,255,981
TOTAL STAFF			405.9	62,524	25,378,597
NON-PERSONAL SERVICES					8,814,138
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					34,192,735
POSTAGE					1,536,735
TOTAL ALLOCATION (including POSTAGE)					35,729,470

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** IOWA *****

F Y 2 0 1 8 A L L O C A T I O N

MAYTARGS

May 31, 2017

WORK HOURS 1,755.66

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	21.709	177,516	36.6	89,653	3,281,300
WEEKS CLAIMED	1.887	1,157,279	20.7	86,508	1,790,716
NON MONETARY	41.632	59,586	23.5	86,162	2,024,807
APPEALS	204.503	13,138	25.5	110,876	2,827,338
SAVE			0.3	91,225	27,368
CLAIMS ACTIVITY STAFF			106.6	93,354	9,951,529
WAGE RECORDS	0.090	7,499,237	6.4	82,672	529,101
TAX FUNCTIONS	51.795	77,928	38.3	83,596	3,201,727
EMPLOYER ACTIVITY STAFF			44.7	83,464	3,730,828
BENEFIT PMT CONTROL			7.7	85,774	660,460
UI PERFORMS		480	14.2	143,465	2,037,203
OPERATING STAFF			173.2	94,573	16,380,020
SUPPORT	14.678		25.4	83,489	2,120,621
AS&T			18.8	111,866	2,103,081
TOTAL STAFF			217.4	94,773	20,603,722
NON-PERSONAL SERVICES					3,125,049
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					23,728,771
POSTAGE					1,230,149
TOTAL ALLOCATION (including POSTAGE)					24,958,920

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** KANSAS *****

F Y 2 0 1 8 A L L O C A T I O N

MAYTARGS

May 31, 2017

WORK HOURS 1,743.67

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	15.820	135,119	20.4	46,898	956,719
WEEKS CLAIMED	4.000	715,730	27.4	47,629	1,305,035
NON MONETARY	44.343	76,204	32.3	51,038	1,648,527
APPEALS	234.065	9,801	21.9	61,278	1,341,988
SAVE			0.2	61,396	12,279
CLAIMS ACTIVITY STAFF			102.2	51,512	5,264,548
WAGE RECORDS	0.159	6,346,200	9.6	63,048	605,261
TAX FUNCTIONS	50.557	74,117	35.8	66,228	2,370,962
EMPLOYER ACTIVITY STAFF			45.4	65,556	2,976,223
BENEFIT PMT CONTROL			22.3	59,286	1,322,078
UI PERFORMS		480	11.4	62,099	707,929
OPERATING STAFF			181.3	56,651	10,270,778
SUPPORT	28.08%		50.9	77,767	3,958,340
AS&T			20.4	74,432	1,518,413
TOTAL STAFF			252.6	62,342	15,747,531
NON-PERSONAL SERVICES					2,558,474
STOP-LOSS/STOP-GAIN					-687,580
TOTAL ALLOCATION (excluding POSTAGE)					17,618,425
POSTAGE					847,625
TOTAL ALLOCATION (including POSTAGE)					18,466,050

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** MICHIGAN *****

F Y 2 0 1 8 A L L O C A T I O N

MAYTARGS

May 31, 2017

WORK HOURS 1,703.35

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	27.292	477,400	127.5	107,589	13,717,598
WEEKS CLAIMED	2.060	3,056,369	61.6	105,325	6,488,020
NON MONETARY	27.296	421,396	112.5	105,931	11,917,238
APPEALS	202.419	44,563	88.3	127,025	11,216,308
SAVE			0.6	112,405	67,443
CLAIMS ACTIVITY STAFF			390.5	111,156	43,406,607
WAGE RECORDS	0.060	19,663,066	11.5	109,730	1,261,895
TAX FUNCTIONS	50.27	211,826	104.2	113,234	11,798,983
EMPLOYER ACTIVITY STAFF			115.7	112,886	13,060,878
BENEFIT PMT CONTROL			65.9	109,093	7,189,229
UI PERFORMS		480	25.6	119,731	3,065,114
OPERATING STAFF			597.7	111,631	66,721,828
SUPPORT	7.48%		44.7	122,049	5,455,590
AS&T			58.7	139,601	8,194,579
TOTAL STAFF			701.1	114,637	80,371,997
NON-PERSONAL SERVICES					30,201,183
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					110,573,180
POSTAGE					3,268,977
TOTAL ALLOCATION (including POSTAGE)					113,842,157

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***** MINNESOTA *****

F Y 2 0 1 8 A L L O C A T I O N

MAYTARGS

May 31, 2017

WORK HOURS 1,740.85

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	26.050	240,332	59.9	79,484	4,761,092
WEEKS CLAIMED	1.805	2,319,825	40.1	76,330	3,060,833
NON MONETARY	28.494	148,100	40.4	78,512	3,171,885
APPEALS	202.880	16,604	32.3	93,539	3,021,310
SAVE			0.4	83,852	33,541
CLAIMS ACTIVITY STAFF			173.1	81,159	14,048,661
WAGE RECORDS	0.039	13,142,845	4.9	82,300	403,270
TAX FUNCTIONS	38.827	131,731	49.0	88,877	4,354,973
EMPLOYER ACTIVITY STAFF			53.9	88,279	4,758,243
BENEFIT PMT CONTROL			22.4	79,396	1,778,470
UI PERFORMS		480	11.2	73,041	818,059
OPERATING STAFF			260.6	82,131	21,403,433
SUPPORT	14.12%		36.8	95,612	3,518,522
AS&T			24.2	102,369	2,477,330
TOTAL STAFF			321.6	85,197	27,399,285
NON-PERSONAL SERVICES					9,455,494
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					36,854,779
POSTAGE					2,383,898
TOTAL ALLOCATION (including POSTAGE)					39,238,677

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***** MISSOURI *****

F Y 2 0 1 8 A L L O C A T I O N

MAYTARGS

May 31, 2017

WORK HOURS 1,739.80

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	17.011	275,609	44.9	53,417	2,398,423
WEEKS CLAIMED	2.480	1,426,233	33.9	55,139	1,869,212
NON MONETARY	59.453	142,801	81.3	54,577	4,437,110
APPEALS	259.249	15,687	39.0	77,517	3,023,163
SAVE			0.1	61,944	6,194
CLAIMS ACTIVITY STAFF			199.2	58,906	11,734,102
WAGE RECORDS	0.079	12,965,639	9.8	52,058	510,168
TAX FUNCTIONS	53.862	155,219	80.1	57,664	4,618,886
EMPLOYER ACTIVITY STAFF			89.9	57,053	5,129,054
BENEFIT PMT CONTROL			41.8	54,226	2,266,647
UI PERFORMS		480	8.2	64,250	526,850
OPERATING STAFF			339.1	57,967	19,656,653
SUPPORT	25.80		87.5	76,223	6,669,513
AS&T			34.5	76,922	2,653,809
TOTAL STAFF			461.1	62,850	28,979,975
NON-PERSONAL SERVICES					4,155,469
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					33,135,444
POSTAGE					1,714,271
TOTAL ALLOCATION (including POSTAGE)					34,849,715

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***** NEBRASKA *****

F Y 2 0 1 8 A L L O C A T I O N

MAYTARGS

May 31, 2017

WORK HOURS 1,760.55

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	40.441	49,928	19.1	48,328	923,065
WEEKS CLAIMED	1.223	279,725	3.2	50,251	160,803
NON MONETARY	49.420	64,731	30.3	52,555	1,592,417
APPEALS	145.502	4,210	5.8	70,888	411,150
SAVE			0.2	60,931	12,186
CLAIMS ACTIVITY STAFF			58.6	52,895	3,099,621
WAGE RECORDS	0.136	4,519,928	5.8	55,802	323,652
TAX FUNCTIONS	50.03	59,992	28.4	61,624	1,750,122
EMPLOYER ACTIVITY STAFF			34.2	60,637	2,073,774
BENEFIT PMT CONTROL			14.3	58,738	839,953
UI PERFORMS		480	8.7	67,458	586,885
OPERATING STAFF			115.8	56,997	6,600,233
SUPPORT	27.81		32.2	74,844	2,409,977
AS&T			24.9	73,353	1,826,490
TOTAL STAFF			172.9	62,676	10,836,700
NON-PERSONAL SERVICES					2,691,108
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					13,527,808
POSTAGE					435,196
TOTAL ALLOCATION (including POSTAGE)					13,963,004

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***** OHIO *****

F Y 2 0 1 8 A L L O C A T I O N

MAYTARGS

May 31, 2017

WORK HOURS 1,682.59

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	24.856	429,546	105.8	85,161	9,010,034
WEEKS CLAIMED	2.016	3,064,204	61.2	88,004	5,385,845
NON MONETARY	70.557	300,136	209.8	83,814	17,584,177
APPEALS	262.734	16,376	42.6	92,576	3,943,738
SAVE			0.3	88,802	26,641
CLAIMS ACTIVITY STAFF			419.7	85,657	35,950,435
WAGE RECORDS	0.083	27,261,757	22.4	91,318	2,045,523
TAX FUNCTIONS	59.693	224,994	133.0	92,880	12,353,040
EMPLOYER ACTIVITY STAFF			155.4	92,655	14,398,563
BENEFIT PMT CONTROL			53.2	94,074	5,004,737
UI PERFORMS		480	27.2	95,005	2,584,136
OPERATING STAFF			655.5	88,387	57,937,871
SUPPORT	4.45%		29.2	103,919	3,034,435
AS&T			59.5	130,250	7,749,875
TOTAL STAFF			744.2	92,344	68,722,181
NON-PERSONAL SERVICES					3,127,710
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					71,849,891
POSTAGE					3,319,647
TOTAL ALLOCATION (including POSTAGE)					75,169,538

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***** WISCONSIN *****

F Y 2 0 1 8 A L L O C A T I O N

MAYTARGS

May 31, 2017

WORK HOURS 1,727.14

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	27.371	382,695	101.1	53,264	5,384,990
WEEKS CLAIMED	2.368	2,038,866	46.6	54,891	2,557,921
NON MONETARY	35.053	283,349	95.8	76,071	7,287,602
APPEALS	238.744	16,943	39.0	102,169	3,984,591
SAVE			0.5	75,902	37,951
CLAIMS ACTIVITY STAFF			283.0	68,032	19,253,055
WAGE RECORDS	0.045	13,287,051	5.8	72,993	423,359
TAX FUNCTIONS	50.865	140,844	69.1	73,128	5,053,145
EMPLOYER ACTIVITY STAFF			74.9	73,118	5,476,504
BENEFIT PMT CONTROL			118.8	82,742	9,829,750
UI PERFORMS		480	55.2	110,591	6,104,623
OPERATING STAFF			531.9	76,450	40,663,932
SUPPORT	5.90%		31.4	56,445	1,772,373
AS&T			5.2	58,161	302,437
TOTAL STAFF			568.5	75,178	42,738,742
NON-PERSONAL SERVICES					17,187,969
STOP-LOSS/STOP-GAIN					-2,801,103
TOTAL ALLOCATION (excluding POSTAGE)					57,125,608
POSTAGE					2,179,145
TOTAL ALLOCATION (including POSTAGE)					59,304,753

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***** REGION 6 *****

F Y 2 0 1 8 A L L O C A T I O N

MAYTARGS

May 31, 2017

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	3,626,937	998.9	81,586	81,496,146
WEEKS CLAIMED	25,875,298	409.9	80,350	32,935,371
NON MONETARY	1,296,536	732.4	84,460	61,858,404
APPEALS	247,609	474.8	117,054	55,577,113
SAVE		29.3	93,610	2,742,774
CLAIMS ACTIVITY STAFF		2,645.3	88,689	234,609,808
WAGE RECORDS	148,741,774	363.4	93,101	33,832,932
TAX FUNCTIONS	1,961,654	459.1	81,144	37,253,005
EMPLOYER ACTIVITY STAFF		822.5	86,427	71,085,937
BENEFIT PMT CONTROL		295.5	78,449	23,181,583
UI PERFORMS		109.3	94,003	10,274,507
OPERATING STAFF		3,872.6	87,577	339,151,835
SUPPORT	20.84%	806.9	107,060	86,386,391
AS&T		476.6	109,843	52,351,099
TOTAL STAFF		5,156.1	92,684	477,889,325
NON-PERSONAL SERVICES				41,920,452
STOP-LOSS/STOP-GAIN				6,055,518
TOTAL ALLOCATION (excluding POSTAGE)				525,865,295
POSTAGE				28,239,090
TOTAL ALLOCATION (including POSTAGE)				554,104,385

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***** ALASKA *****

F Y 2 0 1 8 A L L O C A T I O N

MAYTARGS

May 31, 2017

WORK HOURS 1,619.51

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	33.818	75,128	26.1	107,327	2,801,235
WEEKS CLAIMED	1.626	537,318	9.0	106,697	960,273
NON MONETARY	45.005	55,901	25.9	76,399	1,978,734
APPEALS	144.500	1,605	2.4	132,159	317,182
SAVE			0.9	108,665	97,799
CLAIMS ACTIVITY STAFF			64.3	95,727	6,155,223
WAGE RECORDS	0.174	1,549,638	2.8	81,346	227,769
TAX FUNCTIONS	63.688	18,327	12.0	132,586	1,591,032
EMPLOYER ACTIVITY STAFF			14.8	122,892	1,818,801
BENEFIT PMT CONTROL			21.1	102,939	2,172,013
UI PERFORMS		480	17.1	114,478	1,957,574
OPERATING STAFF			117.3	103,185	12,103,611
SUPPORT	15.69%		18.4	143,374	2,638,082
AS&T			10.8	136,672	1,476,058
TOTAL STAFF			146.5	110,701	16,217,751
NON-PERSONAL SERVICES					4,704,447
STOP-LOSS/STOP-GAIN					274,186
TOTAL ALLOCATION (excluding POSTAGE)					21,196,384
POSTAGE					511,345
TOTAL ALLOCATION (including POSTAGE)					21,707,729

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***** ARIZONA *****

F Y 2 0 1 8 A L L O C A T I O N

MAYTARCS

May 31, 2017

WORK HOURS 1,770.86

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	22.413	213,968	45.1	56,753	2,559,560
WEEKS CLAIMED	2.474	1,329,496	31.0	56,753	1,759,343
NON MONETARY	58.078	86,825	47.5	66,458	3,156,755
APPEALS	153.021	21,529	31.0	78,227	2,425,037
SAVE			1.6	66,201	105,922
CLAIMS ACTIVITY STAFF			156.2	64,063	10,006,617
WAGE RECORDS	0.077	12,537,114	9.1	51,717	470,625
TAX FUNCTIONS	58.935	128,857	71.5	64,985	4,646,428
EMPLOYER ACTIVITY STAFF			80.6	63,487	5,117,053
BENEFIT PMT CONTROL			43.4	56,918	2,470,241
UI PERFORMS		480	13.6	62,432	849,075
OPERATING STAFF			293.8	62,774	18,442,986
SUPPORT	19.03%		55.9	82,652	4,620,247
AS&T			34.4	102,032	3,509,901
TOTAL STAFF			384.1	69,183	26,573,134
NON-PERSONAL SERVICES					4,629,074
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					31,202,208
POSTAGE					1,544,959
TOTAL ALLOCATION (including POSTAGE)					32,747,167

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***** CALIFORNIA *****

F Y 2 0 1 8 A L L O C A T I O N

MAYTARGS

May 31, 2017

WORK HOURS 1,694.19

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	29.468	2,441,488	707.8	83,988	59,446,706
WEEKS CLAIMED	1.473	18,157,673	263.1	84,932	22,345,609
NON MONETARY	57.705	765,451	434.5	89,311	38,805,630
APPEALS	199.258	174,345	341.8	126,961	43,395,270
SAVE			21.6	97,357	2,102,911
CLAIMS ACTIVITY STAFF			1,768.8	93,903	166,096,126
WAGE RECORDS	0.334	98,355,339	323.2	96,525	31,196,880
TAX FUNCTIONS	9.446	1,317,959	122.5	91,149	11,165,753
EMPLOYER ACTIVITY STAFF			445.7	95,047	42,362,633
BENEFIT PMT CONTROL			99.2	81,121	8,047,203
UI PERFORMS		480	23.3	108,754	2,533,968
OPERATING STAFF			2,337.0	93,727	219,039,930
SUPPORT	20.01%		467.7	111,498	52,147,615
AS&T			280.2	113,904	31,915,901
TOTAL STAFF			3,084.9	98,254	303,103,446
NON-PERSONAL SERVICES					0
STOP-LOSS/STOP-GAIN					5,781,332
TOTAL ALLOCATION (excluding POSTAGE)					308,884,778
POSTAGE					19,620,119
TOTAL ALLOCATION (including POSTAGE)					328,504,897

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** HAWAII *****

F Y 2 0 1 8 A L L O C A T I O N

MAYTARGS

May 31, 2017

WORK HOURS 1,672.36

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	25.457	63,765	16.2	67,539	1,094,132
WEEKS CLAIMED	4.079	346,863	14.1	67,706	954,655
NON MONETARY	66.577	33,664	22.3	85,654	1,910,084
APPEALS	179.957	3,655	6.6	94,576	624,202
SAVE			0.1	87,559	8,756
CLAIMS ACTIVITY STAFF			59.3	77,434	4,591,829
WAGE RECORDS	0.154	2,896,506	4.4	72,670	319,748
TAX FUNCTIONS	59.344	31,821	18.8	82,119	1,543,837
EMPLOYER ACTIVITY STAFF			23.2	80,327	1,863,585
BENEFIT PMT CONTROL			7.9	97,200	767,880
UI PERFORMS		360	6.0	113,724	682,344
OPERATING STAFF			96.4	82,009	7,905,638
SUPPORT	21.58		20.8	118,224	2,459,059
AS&T			17.4	82,912	1,442,669
TOTAL STAFF			134.6	87,722	11,807,366
NON-PERSONAL SERVICES					1,588,575
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					13,395,941
POSTAGE					397,056
TOTAL ALLOCATION (including POSTAGE)					13,792,997

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***** IDAHO *****

F Y 2 0 1 8 A L L O C A T I O N

MAYTARGS

May 31, 2017

WORK HOURS 1,753.19

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	32.006	67,583	20.6	71,539	1,473,703
WEEKS CLAIMED	2.168	365,690	7.5	64,950	487,125
NON MONETARY	80.923	37,226	28.6	61,754	1,766,164
APPEALS	284.797	3,067	8.3	73,433	609,494
SAVE			0.3	72,164	21,649
CLAIMS ACTIVITY STAFF			65.3	66,740	4,358,135
WAGE RECORDS	0.084	3,244,002	2.6	64,308	167,201
TAX FUNCTIONS	61.569	50,850	29.8	70,314	2,095,357
EMPLOYER ACTIVITY STAFF			32.4	69,832	2,262,558
BENEFIT PMT CONTROL			8.7	66,490	578,463
UI PERFORMS		480	10.3	79,008	813,782
OPERATING STAFF			116.7	68,663	8,012,938
SUPPORT	18.68%		21.8	94,144	2,052,339
AS&T			13.5	92,216	1,244,916
TOTAL STAFF			152.0	74,409	11,310,193
NON-PERSONAL SERVICES					1,932,173
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					13,242,366
POSTAGE					476,562
TOTAL ALLOCATION (including POSTAGE)					13,718,928

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***** NEVADA *****

F Y 2 0 1 8 A L L O C A T I O N

MAYTARGS

May 31, 2017

WORK HOURS 1,743.66

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	22.590	131,467	28.4	65,950	1,872,980
WEEKS CLAIMED	1.551	1,072,855	15.9	66,142	1,051,658
NON MONETARY	38.600	88,979	32.8	69,974	2,295,147
APPEALS	274.092	8,914	23.4	80,892	1,892,873
SAVE			1.2	74,285	89,142
CLAIMS ACTIVITY STAFF			101.7	70,814	7,201,800
WAGE RECORDS	0.120	6,163,724	7.1	61,735	438,319
TAX FUNCTIONS	52.203	67,630	33.7	72,522	2,443,991
EMPLOYER ACTIVITY STAFF			40.8	70,645	2,882,310
BENEFIT PMT CONTROL			35.4	69,873	2,473,504
UI PERFORMS		480	24.1	79,944	1,926,650
OPERATING STAFF			202.0	71,704	14,484,264
SUPPORT	10.30%		20.8	97,849	2,035,259
AS&T			24.5	84,356	2,066,722
TOTAL STAFF			247.3	75,157	18,586,245
NON-PERSONAL SERVICES					3,869,165
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					22,455,410
POSTAGE					1,124,957
TOTAL ALLOCATION (including POSTAGE)					23,580,367

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** OREGON *****

F Y 2 0 1 8 A L L O C A T I O N

MAYTARGS

May 31, 2017

WORK HOURS 1,716.43

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	27.146	243,890	64.3	87,505	5,626,572
WEEKS CLAIMED	1.801	1,491,582	26.1	84,440	2,203,884
NON MONETARY	60.530	87,716	51.6	92,985	4,798,026
APPEALS	171.055	13,242	22.0	119,255	2,623,610
SAVE			1.7	94,686	160,966
CLAIMS ACTIVITY STAFF			165.7	93,018	15,413,058
WAGE RECORDS	0.106	8,536,521	8.8	75,093	660,818
TAX FUNCTIONS	49.234	123,318	59.0	84,085	4,961,015
EMPLOYER ACTIVITY STAFF			67.8	82,918	5,621,833
BENEFIT PMT CONTROL			37.4	87,886	3,286,936
UI PERFORMS		480	7.1	117,095	831,375
OPERATING STAFF			278.0	90,479	25,153,202
SUPPORT	15.83%		44.0	119,218	5,245,592
AS&T			39.2	116,045	4,548,964
TOTAL STAFF			361.2	96,755	34,947,758
NON-PERSONAL SERVICES					8,693,007
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					43,640,765
POSTAGE					1,662,138
TOTAL ALLOCATION (including POSTAGE)					45,302,903

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** WASHINGTON *****

F Y 2 0 1 8 A L L O C A T I O N

MAYTARCS

May 31, 2017

WORK HOURS 1,808.75

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	25.183	389,648	90.4	73,244	6,621,258
WEEKS CLAIMED	1.822	2,573,821	43.2	73,445	3,172,824
NON MONETARY	68.750	140,774	89.2	80,133	7,147,864
APPEALS	200.599	21,252	39.3	93,879	3,689,445
SAVE			1.9	81,910	155,629
CLAIMS ACTIVITY STAFF			264.0	78,739	20,787,020
WAGE RECORDS	0.038	15,458,930	5.4	65,106	351,572
TAX FUNCTIONS	54.459	222,892	111.8	78,762	8,805,592
EMPLOYER ACTIVITY STAFF			117.2	78,133	9,157,164
BENEFIT PMT CONTROL			42.4	79,843	3,385,343
UI PERFORMS		480	7.8	87,146	679,739
OPERATING STAFF			431.4	78,835	34,009,266
SUPPORT	36.51%		157.5	96,433	15,188,198
AS&T			56.6	108,586	6,145,968
TOTAL STAFF			645.5	85,737	55,343,432
NON-PERSONAL SERVICES					16,504,011
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					71,847,443
POSTAGE					2,901,954
TOTAL ALLOCATION (including POSTAGE)					74,749,397

BACKUP MATERIAL FOR WORKLOAD ALLOCATION

1. MPU'S USED TO DETERMINE ALLOCATION
2. BASE WORKLOADS
3. HOURS PER STAFF YEAR
4. CALCULATION OF MPU ADJUSTMENTS
 - A INITIAL CLAIMS
 - B NON-MONETARY DETERMINATIONS
 - C APPEALS
 - D WEEKS CLAIMED
 - E WAGE RECORDS
 - F TAX
5. PERCENT DECREASE FROM STATE MPU
 - A INITIAL CLAIMS
 - B NON-MONETARY DETERMINATIONS
 - C APPEALS
 - D WEEKS CLAIMED
 - E WAGE RECORDS
 - F TAX
6. COMPUTATION OF STAFF YEARS
 - A SUPPORT
 - B AS&T
7. MPU/WORKLOAD/STAFFYEARS - COMPARISON TO PRIOR FISCAL YEAR
 - A INITIAL CLAIMS
 - B NON-MONETARY DETERMINATIONS
 - C APPEALS
 - D WEEKS CLAIMED
 - E WAGE RECORDS
 - F TAX
8. MPU/WORKLOAD/STAFFYEARS - PERCENT CHANGE FROM PRIOR FISCAL YEAR
 - A INITIAL CLAIMS
 - B NON-MONETARY DETERMINATIONS
 - C APPEALS
 - D WEEKS CLAIMED
 - E WAGE RECORDS
 - F TAX

TABLE 1

F Y 2 0 1 8 A L L O C A T I O N
MPU's USED TO DETERMINE ALLOCATION

STATE	IC	NM	AP	WC	WR	TAX
CONNECTICUT	15.650	64.950	174.474	1.475	0.000	57.284
MAINE	37.286	39.399	168.871	2.028	0.050	55.390
MASSACHUSETTS	20.577	69.922	248.371	1.659	0.077	25.738
NEW HAMPSHIRE	39.766	46.668	262.079	3.808	0.053	53.799
NEW JERSEY	30.622	74.977	198.985	1.468	0.006	49.004
NEW YORK	13.604	57.520	390.001	1.371	0.007	47.445
PUERTO RICO	83.308	82.964	203.197	4.114	0.000	65.078
RHODE ISLAND	13.987	26.083	70.887	1.883	0.033	33.178
VERMONT	24.658	54.076	340.643	2.734	0.427	57.981
VIRGIN ISLANDS	117.255	192.269	345.967	8.658	0.527	96.012
DELAWARE	34.492	50.867	210.004	2.409	0.046	62.889
DIST. OF COLUMBIA	52.541	89.338	82.829	0.828	0.204	68.502
MARYLAND	31.546	57.870	227.571	1.957	0.093	64.915
PENNSYLVANIA	12.175	32.940	152.053	1.572	0.010	45.196
VIRGINIA	41.871	58.779	219.545	2.660	0.141	42.666
WEST VIRGINIA	24.863	51.851	257.093	1.543	0.138	65.158
ALABAMA	27.160	49.589	236.681	2.480	0.032	53.085
FLORIDA	36.162	44.101	196.465	2.482	0.077	41.032
GEORGIA	39.226	45.833	233.457	2.095	0.019	50.665
KENTUCKY	27.622	42.658	196.463	1.496	0.028	55.408
MISSISSIPPI	31.438	33.566	190.427	4.442	0.073	47.741
NORTH CAROLINA	43.369	68.763	265.562	3.354	0.029	62.005
SOUTH CAROLINA	37.256	38.901	171.036	1.950	0.100	50.925
TENNESSEE	30.610	92.845	228.815	2.032	0.042	47.910
ARKANSAS	54.385	54.135	228.348	1.037	0.093	49.848
COLORADO	54.538	52.739	222.436	0.608	0.178	56.808
LOUISIANA	23.034	40.241	187.069	3.147	0.086	56.998
MONTANA	38.070	77.231	368.311	2.135	0.158	56.019
NEW MEXICO	34.803	26.602	169.193	0.963	0.003	40.325
NORTH DAKOTA	7.441	18.934	107.454	0.725	0.033	60.032
OKLAHOMA	29.228	37.244	164.362	2.351	0.056	52.992
SOUTH DAKOTA	41.113	53.294	195.572	6.592	0.071	63.831
TEXAS	25.462	35.542	185.107	1.479	0.071	46.777
UTAH	29.540	38.016	281.797	2.544	0.031	75.818
WYOMING	57.429	37.222	335.031	1.891	0.106	77.045
ILLINOIS	22.890	54.853	107.454	0.961	0.061	48.840
INDIANA	26.051	82.863	227.420	2.171	0.102	56.962
IOWA	21.709	41.632	204.503	1.887	0.090	51.795
KANSAS	15.820	44.343	234.065	4.000	0.159	50.557
MICHIGAN	27.292	27.296	202.419	2.060	0.060	50.270
MINNESOTA	26.050	28.494	202.880	1.805	0.039	38.827
MISSOURI	17.011	59.453	259.249	2.480	0.079	53.862
NEBRASKA	40.441	49.420	145.502	1.223	0.136	50.030
OHIO	24.856	70.557	262.734	2.016	0.083	59.693
WISCONSIN	27.371	35.053	238.744	2.368	0.045	50.865
ALASKA	33.818	45.005	144.500	1.626	0.174	63.688
ARIZONA	22.413	58.078	153.021	2.474	0.077	58.935
CALIFORNIA	29.468	57.705	199.258	1.473	0.334	9.446
HAWAII	25.457	66.577	179.957	4.079	0.154	59.344
IDAHO	32.006	80.923	284.797	2.168	0.084	61.569
NEVADA	22.590	38.600	274.092	1.551	0.120	52.203
OREGON	27.146	60.530	171.055	1.801	0.106	49.234
WASHINGTON	25.183	68.750	200.599	1.822	0.038	54.459

F Y 2 0 1 8 A L L O C A T I O N
BASE WORKLOADS

TABLE 2

STATE	IC	NM	AP	WC	WR	TAX
CONNECTICUT	206,432	74,234	13,106	1,968,223	7,767,612	101,950
MAINE	50,023	30,510	5,478	369,284	2,901,802	44,809
MASSACHUSETTS	335,172	122,024	18,963	3,470,929	16,386,653	213,641
NEW HAMPSHIRE	35,179	25,806	2,253	204,855	3,068,052	41,717
NEW JERSEY	543,959	163,720	34,978	5,169,381	18,686,984	235,688
NEW YORK	980,032	363,636	28,116	7,959,709	43,841,421	524,917
PUERTO RICO	91,060	40,396	5,798	1,092,536	3,693,777	49,692
RHODE ISLAND	64,075	20,197	4,192	476,311	2,251,035	34,143
VERMONT	37,403	10,362	1,321	238,659	1,494,696	22,292
VIRGIN ISLANDS	2,575	984	93	31,543	354,162	3,573
DELAWARE	40,208	17,737	3,612	316,313	2,208,059	28,315
DIST. OF COLUMBIA	32,905	18,418	1,818	381,318	2,814,730	32,767
MARYLAND	220,453	111,977	23,996	1,715,976	12,099,182	146,104
PENNSYLVANIA	1,023,082	293,540	65,900	6,791,333	26,784,197	305,972
VIRGINIA	207,650	98,033	15,294	1,474,171	17,072,217	208,003
WEST VIRGINIA	79,732	26,163	4,268	851,661	3,190,871	36,297
ALABAMA	161,991	69,665	12,401	996,965	8,546,150	87,718
FLORIDA	378,632	260,574	64,912	2,148,979	39,127,315	521,754
GEORGIA	391,233	125,698	30,184	1,585,229	18,177,308	227,839
KENTUCKY	180,726	77,128	16,685	1,101,264	8,787,204	93,105
MISSISSIPPI	81,725	92,632	15,281	546,108	5,363,577	55,556
NORTH CAROLINA	215,351	109,906	20,681	1,292,172	19,820,752	212,349
SOUTH CAROLINA	165,443	92,556	13,226	773,417	10,138,942	108,146
TENNESSEE	192,007	45,722	12,429	1,091,768	13,311,991	120,093
ARKANSAS	128,105	41,230	11,148	841,093	5,712,648	69,493
COLORADO	144,749	121,805	16,724	1,420,326	11,810,477	164,197
LOUISIANA	147,256	104,606	18,042	743,493	8,793,102	100,323
MONTANA	55,749	23,944	1,132	393,338	2,151,729	39,956
NEW MEXICO	59,141	44,155	11,009	607,509	3,767,380	47,112
NORTH DAKOTA	52,500	43,241	5,936	410,211	2,042,853	26,324
OKLAHOMA	114,989	79,995	11,655	1,104,788	7,410,085	88,476
SOUTH DAKOTA	14,436	9,351	835	92,722	1,951,881	27,494
TEXAS	884,336	628,226	94,770	8,576,146	56,211,471	526,679
UTAH	71,995	83,973	7,473	522,006	6,473,963	77,351
WYOMING	37,334	30,704	2,121	299,239	1,328,895	22,865
ILLINOIS	599,834	253,470	55,054	5,690,957	28,592,075	317,344
INDIANA	189,446	113,843	13,185	1,316,539	14,197,255	129,641
IOWA	177,516	59,586	13,138	1,157,279	7,499,237	77,928
KANSAS	135,119	76,204	9,801	715,730	6,346,200	74,117
MICHIGAN	477,400	421,396	44,563	3,056,369	19,663,066	211,826
MINNESOTA	240,332	148,100	16,604	2,319,825	13,142,845	131,731
MISSOURI	275,609	142,801	15,687	1,426,233	12,965,639	155,219
NEBRASKA	49,928	64,731	4,210	279,725	4,519,928	59,992
OHIO	429,546	300,136	16,376	3,064,204	27,261,757	224,994
WISCONSIN	382,695	283,349	16,943	2,038,866	13,287,051	140,844
ALASKA	75,128	55,901	1,605	537,318	1,549,638	18,327
ARIZONA	213,968	86,825	21,529	1,329,496	12,537,114	128,857
CALIFORNIA	2,441,488	765,451	174,345	18,157,673	98,355,339	1,317,959
HAWAII	63,765	33,664	3,655	346,863	2,896,506	31,821
IDAHO	67,583	37,226	3,067	365,690	3,244,002	50,850
NEVADA	131,467	88,979	8,914	1,072,855	6,163,724	67,630
OREGON	243,890	87,716	13,242	1,491,582	8,536,521	123,318
WASHINGTON	389,648	140,774	21,252	2,573,821	15,458,930	222,892

TABLE 3

FY 2018 ALLOCATION

STATE	HOURS PER STAFF YEAR
CONNECTICUT	1,745.19
MAINE	1,733.92
MASSACHUSETTS	1,561.43
NEW HAMPSHIRE	1,580.60
NEW JERSEY	1,464.78
NEW YORK	1,589.10
PUERTO RICO	729.87
RHODE ISLAND	1,561.73
VERMONT	1,744.56
VIRGIN ISLANDS	1,735.83
DELAWARE	1,673.45
DIST. OF COLUMBIA	1,806.56
MARYLAND	1,712.91
PENNSYLVANIA	1,637.31
VIRGINIA	1,762.90
WEST VIRGINIA	1,525.74
ALABAMA	1,713.04
FLORIDA	1,797.64
GEORGIA	1,778.66
KENTUCKY	1,581.65
MISSISSIPPI	1,752.05
NORTH CAROLINA	1,749.72
SOUTH CAROLINA	1,613.74
TENNESSEE	1,660.68
ARKANSAS	1,762.88
COLORADO	1,803.39
LOUISIANA	1,647.54
MONTANA	1,761.85
NEW MEXICO	1,066.95
NORTH DAKOTA	1,888.18
OKLAHOMA	1,816.70
SOUTH DAKOTA	1,797.91
TEXAS	1,709.22
UTAH	1,747.17
WYOMING	1,898.29
ILLINOIS	1,593.34
INDIANA	1,632.54
IOWA	1,755.66
KANSAS	1,743.67
MICHIGAN	1,703.35
MINNESOTA	1,740.85
MISSOURI	1,739.80
NEBRASKA	1,760.55
OHIO	1,682.59
WISCONSIN	1,727.14
ALASKA	1,619.51
ARIZONA	1,770.86
CALIFORNIA	1,694.19
HAWAII	1,672.36
IDAHO	1,753.19
NEVADA	1,743.66
OREGON	1,716.43
WASHINGTON	1,808.75

TABLE 4A

CALCULATION OF MPU ADJUSTMENTS
(INITIAL CLAIMS)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
VIRGIN ISLANDS	159.094	0.407996	0.750264	117.255	2,575
PUERTO RICO	110.641	0.407996	0.759324	83.308	91,060
WYOMING	72.982	0.407996	0.753823	57.429	37,334
COLORADO	69.109	0.407996	0.764822	54.538	144,749
ARKANSAS	68.840	0.407996	0.763118	54.385	128,105
DIST. OF COLUMBIA	65.911	0.407996	0.753369	52.541	32,905
NORTH CAROLINA	53.005	0.407996	0.772051	43.369	215,351
VIRGINIA	50.805	0.407996	0.771263	41.871	207,650
SOUTH DAKOTA	49.381	0.407996	0.751478	41.113	14,436
NEBRASKA	48.468	0.407996	0.755112	40.441	49,928
NEW HAMPSHIRE	47.470	0.407996	0.753602	39.766	35,179
GEORGIA	47.223	0.407996	0.790061	39.226	391,233
MONTANA	45.050	0.407996	0.755709	38.070	55,749
SOUTH CAROLINA	44.015	0.407996	0.766941	37.256	165,443
MAINE	43.909	0.407996	0.755122	37.286	50,023
FLORIDA	42.686	0.407996	0.788771	36.162	378,632
NEW MEXICO	40.330	0.407996	0.756056	34.803	59,141
DELAWARE	39.860	0.407996	0.754117	34.492	40,208
ALASKA	38.921	0.407996	0.757693	33.818	75,128
IDAHO	36.292	0.407996	0.756920	32.006	67,583
MARYLAND	35.750	0.407996	0.772574	31.546	220,453
MISSISSIPPI	35.482	0.407996	0.758368	31.438	81,725
NEW JERSEY	34.642	0.407996	0.805700	30.622	543,959
TENNESSEE	34.363	0.407996	0.769661	30.610	192,007
CALIFORNIA	34.330	0.407996	1.000000	29.468	2,441,488
UTAH	32.727	0.407996	0.757372	29.540	71,995
OKLAHOMA	32.301	0.407996	0.761774	29.228	114,989
KENTUCKY	30.002	0.407996	0.768506	27.622	180,726
WISCONSIN	29.725	0.407996	0.789187	27.371	382,695
MICHIGAN	29.651	0.407996	0.798884	27.292	477,400
OREGON	29.335	0.407996	0.774973	27.146	243,890
ALABAMA	29.320	0.407996	0.766587	27.160	161,991
MINNESOTA	27.730	0.407996	0.774609	26.050	240,332
INDIANA	27.715	0.407996	0.769399	26.051	189,446
TEXAS	27.053	0.407996	0.840553	25.462	884,336
HAWAII	26.816	0.407996	0.756529	25.457	63,765
WASHINGTON	26.500	0.407996	0.789899	25.183	389,648
OHIO	26.026	0.407996	0.793984	24.856	429,546
WEST VIRGINIA	25.960	0.407996	0.758164	24.863	79,732
VERMONT	25.655	0.407996	0.753830	24.658	37,403
LOUISIANA	23.316	0.407996	0.765079	23.034	147,256
ILLINOIS	23.126	0.407996	0.811421	22.890	599,834
NEVADA	22.670	0.407996	0.763462	22.590	131,467
ARIZONA	22.413	-1.000000	-1.000000	22.413	213,968
IOWA	21.709	-1.000000	-1.000000	21.709	177,516
MASSACHUSETTS	20.577	-1.000000	-1.000000	20.577	335,172
MISSOURI	17.011	-1.000000	-1.000000	17.011	275,609
KANSAS	15.820	-1.000000	-1.000000	15.820	135,119
CONNECTICUT	15.650	-1.000000	-1.000000	15.650	206,432
RHODE ISLAND	13.987	-1.000000	-1.000000	13.987	64,075
NEW YORK	13.604	-1.000000	-1.000000	13.604	980,032
PENNSYLVANIA	12.175	-1.000000	-1.000000	12.175	1,023,082
NORTH DAKOTA	7.441	-1.000000	-1.000000	7.441	52,500

TABLE 4B

CALCULATION OF MPU ADJUSTMENTS
(NONMONETARY DETERMINATIONS)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
VIRGIN ISLANDS	248.565	0.355012	0.750321	192.269	984
TENNESSEE	113.581	0.355012	0.764933	92.845	45,722
DIST. OF COLUMBIA	108.457	0.355012	0.756015	89.338	18,418
INDIANA	100.565	0.355012	0.787182	82.863	113,843
PUERTO RICO	99.964	0.355012	0.763194	82.964	40,396
IDAHO	97.133	0.355012	0.762158	80.923	37,226
MONTANA	91.956	0.355012	0.757820	77.231	23,944
NEW JERSEY	90.044	0.355012	0.803472	74.977	163,720
OHIO	84.915	0.355012	0.848026	70.557	300,136
MASSACHUSETTS	82.664	0.355012	0.789854	69.922	122,024
WASHINGTON	81.168	0.355012	0.795977	68.750	140,774
NORTH CAROLINA	80.968	0.355012	0.785896	68.763	109,906
HAWAII	77.443	0.355012	0.760995	66.577	33,664
CONNECTICUT	75.461	0.355012	0.774245	64.950	74,234
OREGON	69.435	0.355012	0.778648	60.530	87,716
CALIFORNIA	68.979	0.355012	1.000000	57.705	765,451
MISSOURI	68.219	0.355012	0.796639	59.453	142,801
VIRGINIA	67.064	0.355012	0.782018	58.779	98,033
NEW YORK	66.573	0.355012	0.868765	57.520	363,636
ARIZONA	66.042	0.355012	0.778357	58.078	86,825
MARYLAND	65.870	0.355012	0.786572	57.870	111,977
ILLINOIS	62.254	0.355012	0.832785	54.853	253,470
ARKANSAS	60.424	0.355012	0.763466	54.135	41,230
VERMONT	60.230	0.355012	0.753384	54.076	10,362
SOUTH DAKOTA	59.159	0.355012	0.753054	53.294	9,351
COLORADO	58.785	0.355012	0.789782	52.739	121,805
WEST VIRGINIA	57.243	0.355012	0.758545	51.851	26,163
DELAWARE	55.871	0.355012	0.755793	50.867	17,737
ALABAMA	54.264	0.355012	0.772753	49.589	69,665
NEBRASKA	54.018	0.355012	0.771141	49.420	64,731
NEW HAMPSHIRE	50.148	0.355012	0.758428	46.668	25,806
GEORGIA	49.196	0.355012	0.791054	45.833	125,698
ALASKA	47.924	0.355012	0.768258	45.005	55,901
KANSAS	47.046	0.355012	0.774889	44.343	76,204
FLORIDA	47.000	0.355012	0.835105	44.101	260,574
KENTUCKY	44.722	0.355012	0.775190	42.658	77,128
IOWA	43.289	0.355012	0.769461	41.632	59,586
LOUISIANA	41.405	0.355012	0.784165	40.241	104,606
MAINE	40.203	0.355012	0.759965	39.399	30,510
SOUTH CAROLINA	39.544	0.355012	0.780229	38.901	92,556
NEVADA	39.127	0.355012	0.779061	38.600	88,979
UTAH	38.318	0.355012	0.777426	38.016	83,973
OKLAHOMA	37.252	0.355012	0.776127	37.244	79,995
WYOMING	37.222	-1.000000	-1.000000	37.222	30,704
TEXAS	35.542	-1.000000	-1.000000	35.542	628,226
WISCONSIN	35.053	-1.000000	-1.000000	35.053	283,349
MISSISSIPPI	33.566	-1.000000	-1.000000	33.566	92,632
PENNSYLVANIA	32.940	-1.000000	-1.000000	32.940	293,540
MINNESOTA	28.494	-1.000000	-1.000000	28.494	148,100
MICHIGAN	27.296	-1.000000	-1.000000	27.296	421,396
NEW MEXICO	26.602	-1.000000	-1.000000	26.602	44,155
RHODE ISLAND	26.083	-1.000000	-1.000000	26.083	20,197
NORTH DAKOTA	18.934	-1.000000	-1.000000	18.934	43,241

TABLE 4C

CALCULATION OF MPU ADJUSTMENTS
(APPEALS)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
NEW YORK	523.105	0.475445	0.790317	390.001	28,116
MONTANA	479.214	0.475445	0.751623	368.311	1,132
VIRGIN ISLANDS	444.141	0.475445	0.750133	345.967	93
VERMONT	436.214	0.475445	0.751894	340.643	1,321
WYOMING	427.699	0.475445	0.753041	335.031	2,121
IDAHO	349.631	0.475445	0.754398	284.797	3,067
UTAH	345.782	0.475445	0.760716	281.797	7,473
NEVADA	333.966	0.475445	0.762782	274.092	8,914
NORTH CAROLINA	322.516	0.475445	0.779655	265.562	20,681
OHIO	317.330	0.475445	0.773482	262.734	16,376
NEW HAMPSHIRE	314.082	0.475445	0.753231	262.079	2,253
MISSOURI	311.711	0.475445	0.772494	259.249	15,687
WEST VIRGINIA	306.609	0.475445	0.756120	257.093	4,268
MASSACHUSETTS	294.964	0.475445	0.777192	248.371	18,963
WISCONSIN	279.453	0.475445	0.774295	238.744	16,943
ALABAMA	275.665	0.475445	0.767782	236.681	12,401
GEORGIA	272.567	0.475445	0.793282	233.457	30,184
KANSAS	271.259	0.475445	0.764054	234.065	9,801
TENNESSEE	263.280	0.475445	0.767822	228.815	12,429
MARYLAND	262.483	0.475445	0.784409	227.571	23,996
ARKANSAS	262.416	0.475445	0.765986	228.348	11,148
INDIANA	261.158	0.475445	0.768906	227.420	13,185
COLORADO	253.624	0.475445	0.773981	222.436	16,724
VIRGINIA	248.926	0.475445	0.771931	219.545	15,294
DELAWARE	233.045	0.475445	0.755179	210.004	3,612
CALIFORNIA	226.800	0.475445	1.000000	199.258	174,345
IOWA	225.032	0.475445	0.768839	204.503	13,138
MICHIGAN	223.596	0.475445	0.813901	202.419	44,563
MINNESOTA	222.675	0.475445	0.773809	202.880	16,604
PUERTO RICO	222.551	0.475445	0.758314	203.197	5,798
WASHINGTON	219.319	0.475445	0.780474	200.599	21,252
NEW JERSEY	217.476	0.475445	0.800156	198.985	34,978
FLORIDA	214.925	0.475445	0.843080	196.465	64,912
KENTUCKY	212.527	0.475445	0.773925	196.463	16,685
SOUTH DAKOTA	210.406	0.475445	0.751197	195.572	835
MISSISSIPPI	202.925	0.475445	0.771912	190.427	15,281
LOUISIANA	197.706	0.475445	0.775871	187.069	18,042
TEXAS	196.921	0.475445	0.885894	185.107	94,770
HAWAII	186.168	0.475445	0.755241	179.957	3,655
CONNECTICUT	177.702	0.475445	0.768793	174.474	13,106
OREGON	172.313	0.475445	0.768988	171.055	13,242
SOUTH CAROLINA	172.284	0.475445	0.768965	171.036	13,226
NEW MEXICO	169.377	0.475445	0.765786	169.193	11,009
MAINE	168.871	-1.000000	-1.000000	168.871	5,478
OKLAHOMA	164.362	-1.000000	-1.000000	164.362	11,655
ARIZONA	153.021	-1.000000	-1.000000	153.021	21,529
PENNSYLVANIA	152.053	-1.000000	-1.000000	152.053	65,900
NEBRASKA	145.502	-1.000000	-1.000000	145.502	4,210
ALASKA	144.500	-1.000000	-1.000000	144.500	1,605
ILLINOIS	107.454	-1.000000	-1.000000	107.454	55,054
NORTH DAKOTA	107.454	-1.000000	-1.000000	107.454	5,936
DIST. OF COLUMBIA	82.829	-1.000000	-1.000000	82.829	1,818
RHODE ISLAND	70.887	-1.000000	-1.000000	70.887	4,192

TABLE 4D

CALCULATION OF MPU ADJUSTMENTS
(WEEKS CLAIMED)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
VIRGIN ISLANDS	12.728	0.481866	0.750434	8.658	31,543
SOUTH DAKOTA	9.496	0.481866	0.751277	6.592	92,722
MISSISSIPPI	6.148	0.481866	0.757519	4.442	546,108
PUERTO RICO	5.656	0.481866	0.765042	4.114	1,092,536
HAWAII	5.569	0.481866	0.754776	4.079	346,863
KANSAS	5.460	0.481866	0.759854	4.000	715,730
NEW HAMPSHIRE	5.137	0.481866	0.752821	3.808	204,855
NORTH CAROLINA	4.458	0.481866	0.767791	3.354	1,292,172
LOUISIANA	4.115	0.481866	0.760237	3.147	743,493
VERMONT	3.452	0.481866	0.753286	2.734	238,659
VIRGINIA	3.361	0.481866	0.770297	2.660	1,474,171
UTAH	3.160	0.481866	0.757187	2.544	522,006
FLORIDA	3.089	0.481866	0.779588	2.482	2,148,979
MISSOURI	3.074	0.481866	0.769637	2.480	1,426,233
ALABAMA	3.066	0.481866	0.763726	2.480	996,965
ARIZONA	3.063	0.481866	0.768305	2.474	1,329,496
DELAWARE	2.943	0.481866	0.754355	2.409	316,313
WISCONSIN	2.905	0.481866	0.778072	2.368	2,038,866
OKLAHOMA	2.864	0.481866	0.765211	2.351	1,104,788
INDIANA	2.581	0.481866	0.768126	2.171	1,316,539
IDAHO	2.566	0.481866	0.755035	2.168	365,690
MONTANA	2.514	0.481866	0.755416	2.135	393,338
GEORGIA	2.463	0.481866	0.771826	2.095	1,585,229
MICHIGAN	2.422	0.481866	0.792081	2.060	3,056,369
TENNESSEE	2.358	0.481866	0.765032	2.032	1,091,768
OHIO	2.352	0.481866	0.792189	2.016	3,064,204
MAINE	2.345	0.481866	0.755084	2.028	369,284
MARYLAND	2.245	0.481866	0.773626	1.957	1,715,976
SOUTH CAROLINA	2.226	0.481866	0.760649	1.950	773,417
WYOMING	2.130	0.481866	0.754120	1.891	299,239
IOWA	2.129	0.481866	0.765934	1.887	1,157,279
RHODE ISLAND	2.118	0.481866	0.756558	1.883	476,311
WASHINGTON	2.034	0.481866	0.785437	1.822	2,573,821
MINNESOTA	2.006	0.481866	0.781940	1.805	2,319,825
OREGON	1.995	0.481866	0.770537	1.801	1,491,582
MASSACHUSETTS	1.775	0.481866	0.797789	1.659	3,470,929
ALASKA	1.714	0.481866	0.757398	1.626	537,318
PENNSYLVANIA	1.639	0.481866	0.843505	1.572	6,791,333
NEVADA	1.597	0.481866	0.764771	1.551	1,072,855
WEST VIRGINIA	1.583	0.481866	0.761726	1.543	851,661
KENTUCKY	1.510	0.481866	0.765163	1.496	1,101,264
TEXAS	1.483	0.481866	0.868079	1.479	8,576,146
CONNECTICUT	1.475	0.481866	0.777099	1.475	1,968,223
CALIFORNIA	1.473	-1.000000	-1.000000	1.473	18,157,673
NEW JERSEY	1.468	-1.000000	-1.000000	1.468	5,169,381
NEW YORK	1.371	-1.000000	-1.000000	1.371	7,959,709
NEBRASKA	1.223	-1.000000	-1.000000	1.223	279,725
ARKANSAS	1.037	-1.000000	-1.000000	1.037	841,093
NEW MEXICO	0.963	-1.000000	-1.000000	0.963	607,509
ILLINOIS	0.961	-1.000000	-1.000000	0.961	5,690,957
DIST. OF COLUMBIA	0.828	-1.000000	-1.000000	0.828	381,318
NORTH DAKOTA	0.725	-1.000000	-1.000000	0.725	410,211
COLORADO	0.608	-1.000000	-1.000000	0.608	1,420,326

TABLE 4E

CALCULATION OF MPU ADJUSTMENTS
(WAGE RECORDS)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
VIRGIN ISLANDS	0.592	0.155165	0.750900	0.527	354,162
VERMONT	0.480	0.155165	0.753799	0.427	1,494,696
CALIFORNIA	0.390	0.155165	1.000000	0.334	98,355,339
DIST. OF COLUMBIA	0.227	0.155165	0.757154	0.204	2,814,730
COLORADO	0.198	0.155165	0.780020	0.178	11,810,477
ALASKA	0.193	0.155165	0.753939	0.174	1,549,638
KANSAS	0.176	0.155165	0.766131	0.159	6,346,200
MONTANA	0.175	0.155165	0.755469	0.158	2,151,729
HAWAII	0.170	0.155165	0.757362	0.154	2,896,506
VIRGINIA	0.157	0.155165	0.793394	0.141	17,072,217
WEST VIRGINIA	0.152	0.155165	0.758111	0.138	3,190,871
NEBRASKA	0.150	0.155165	0.761489	0.136	4,519,928
NEVADA	0.132	0.155165	0.765667	0.120	6,163,724
OREGON	0.116	0.155165	0.771698	0.106	8,536,521
WYOMING	0.116	0.155165	0.753378	0.106	1,328,895
INDIANA	0.112	0.155165	0.786087	0.102	14,197,255
SOUTH CAROLINA	0.110	0.155165	0.775771	0.100	10,138,942
ARKANSAS	0.101	0.155165	0.764520	0.093	5,712,648
MARYLAND	0.101	0.155165	0.780754	0.093	12,099,182
IOWA	0.098	0.155165	0.769062	0.090	7,499,237
LOUISIANA	0.093	0.155165	0.772350	0.086	8,793,102
IDAHO	0.091	0.155165	0.758246	0.084	3,244,002
OHIO	0.091	0.155165	0.819294	0.083	27,261,757
MISSOURI	0.086	0.155165	0.782956	0.079	12,965,639
FLORIDA	0.084	0.155165	0.849454	0.077	39,127,315
MASSACHUSETTS	0.084	0.155165	0.791652	0.077	16,386,653
ARIZONA	0.083	0.155165	0.781867	0.077	12,537,114
MISSISSIPPI	0.079	0.155165	0.763633	0.073	5,363,577
TEXAS	0.077	0.155165	0.892879	0.071	56,211,471
SOUTH DAKOTA	0.076	0.155165	0.754961	0.071	1,951,881
ILLINOIS	0.065	0.155165	0.822675	0.061	28,592,075
MICHIGAN	0.064	0.155165	0.799980	0.060	19,663,066
OKLAHOMA	0.059	0.155165	0.768835	0.056	7,410,085
NEW HAMPSHIRE	0.056	0.155165	0.757798	0.053	3,068,052
MAINE	0.052	0.155165	0.757376	0.050	2,901,802
DELAWARE	0.048	0.155165	0.755612	0.046	2,208,059
WISCONSIN	0.047	0.155165	0.783773	0.045	13,287,051
TENNESSEE	0.044	0.155165	0.783836	0.042	13,311,991
MINNESOTA	0.040	0.155165	0.783407	0.039	13,142,845
WASHINGTON	0.038	0.155165	0.789294	0.038	15,458,930
NORTH DAKOTA	0.033	0.155165	0.755193	0.033	2,042,853
RHODE ISLAND	0.033	0.155165	0.755722	0.033	2,251,035
ALABAMA	0.032	0.155165	0.771723	0.032	8,546,150
UTAH	0.031	-1.000000	-1.000000	0.031	6,473,963
NORTH CAROLINA	0.029	-1.000000	-1.000000	0.029	19,820,752
KENTUCKY	0.028	-1.000000	-1.000000	0.028	8,787,204
GEORGIA	0.019	-1.000000	-1.000000	0.019	18,177,308
PENNSYLVANIA	0.010	-1.000000	-1.000000	0.010	26,784,197
NEW YORK	0.007	-1.000000	-1.000000	0.007	43,841,421
NEW JERSEY	0.006	-1.000000	-1.000000	0.006	18,686,984
NEW MEXICO	0.003	-1.000000	-1.000000	0.003	3,767,380
CONNECTICUT	0.000	-1.000000	-1.000000	0.000	7,767,612
PUERTO RICO	0.000	-1.000000	-1.000000	0.000	3,693,777

TABLE 4F

CALCULATION OF MPU ADJUSTMENTS
(TAX)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
VIRGIN ISLANDS	150.357	0.702500	0.751702	96.012	3,573
WYOMING	111.035	0.702500	0.760890	77.045	22,865
UTAH	110.884	0.702500	0.786840	75.818	77,351
DIST. OF COLUMBIA	93.006	0.702500	0.765606	68.502	32,767
MARYLAND	88.625	0.702500	0.819584	64.915	146,104
PUERTO RICO	86.072	0.702500	0.773667	65.078	49,692
WEST VIRGINIA	85.869	0.702500	0.767287	65.158	36,297
NORTH CAROLINA	83.658	0.702500	0.851135	62.005	212,349
SOUTH DAKOTA	82.765	0.702500	0.763094	63.831	27,494
ALASKA	82.227	0.702500	0.758729	63.688	18,327
DELAWARE	80.755	0.702500	0.763485	62.889	28,315
IDAHO	78.412	0.702500	0.774218	61.569	50,850
OHIO	78.230	0.702500	0.857157	59.693	224,994
NORTH DAKOTA	74.554	0.702500	0.762537	60.032	26,324
ARIZONA	74.164	0.702500	0.811370	58.935	128,857
HAWAII	73.173	0.702500	0.765155	59.344	31,821
VERMONT	70.070	0.702500	0.760617	57.981	22,292
CONNECTICUT	69.857	0.702500	0.798555	57.284	101,950
COLORADO	69.835	0.702500	0.828201	56.808	164,197
INDIANA	69.591	0.702500	0.811744	56.962	129,641
LOUISIANA	69.179	0.702500	0.797780	56.998	100,323
MONTANA	66.094	0.702500	0.769030	56.019	39,956
KENTUCKY	65.462	0.702500	0.794343	55.408	93,105
WASHINGTON	65.045	0.702500	0.856156	54.459	222,892
MAINE	64.788	0.702500	0.771341	55.390	44,809
MISSOURI	62.680	0.702500	0.823925	53.862	155,219
NEW HAMPSHIRE	61.284	0.702500	0.769868	53.799	41,717
ALABAMA	60.154	0.702500	0.791777	53.085	87,718
OKLAHOMA	59.952	0.702500	0.792138	52.992	88,476
NEVADA	58.007	0.702500	0.782210	52.203	67,630
IOWA	57.175	0.702500	0.787114	51.795	77,928
GEORGIA	55.559	0.702500	0.858512	50.665	227,839
WISCONSIN	55.473	0.702500	0.817079	50.865	140,844
SOUTH CAROLINA	55.409	0.702500	0.801506	50.925	108,146
MICHIGAN	54.468	0.702500	0.850885	50.270	211,826
KANSAS	54.386	0.702500	0.785299	50.557	74,117
NEBRASKA	53.151	0.702500	0.778572	50.030	59,992
ARKANSAS	52.786	0.702500	0.783097	49.848	69,493
OREGON	51.588	0.702500	0.808732	49.234	123,318
NEW JERSEY	51.400	0.702500	0.862250	49.004	235,688
ILLINOIS	51.246	0.702500	0.901140	48.840	317,344
TENNESSEE	48.519	0.702500	0.807196	47.910	120,093
MISSISSIPPI	48.097	0.702500	0.776459	47.741	55,556
NEW YORK	47.445	-1.000000	-1.000000	47.445	524,917
TEXAS	46.777	-1.000000	-1.000000	46.777	526,679
PENNSYLVANIA	45.196	-1.000000	-1.000000	45.196	305,972
VIRGINIA	42.666	-1.000000	-1.000000	42.666	208,003
FLORIDA	41.032	-1.000000	-1.000000	41.032	521,754
NEW MEXICO	40.325	-1.000000	-1.000000	40.325	47,112
MINNESOTA	38.827	-1.000000	-1.000000	38.827	131,731
RHODE ISLAND	33.178	-1.000000	-1.000000	33.178	34,143
MASSACHUSETTS	25.738	-1.000000	-1.000000	25.738	213,641
CALIFORNIA	9.446	-1.000000	-1.000000	9.446	1,317,959

TABLE 5A

PERCENT DECREASE FROM STATE MPU
(INITIAL CLAIMS)

STATE	MPU	ADJ MPU	% DECREASE
VIRGIN ISLANDS	159.094	117.255	-26.30
PUERTO RICO	110.641	83.308	-24.70
WYOMING	72.982	57.429	-21.31
COLORADO	69.109	54.538	-21.08
ARKANSAS	68.840	54.385	-21.00
DIST. OF COLUMBIA	65.911	52.541	-20.28
NORTH CAROLINA	53.005	43.369	-18.18
VIRGINIA	50.805	41.871	-17.58
SOUTH DAKOTA	49.381	41.113	-16.74
NEBRASKA	48.468	40.441	-16.56
NEW HAMPSHIRE	47.470	39.766	-16.23
GEORGIA	47.223	39.226	-16.93
MONTANA	45.050	38.070	-15.49
SOUTH CAROLINA	44.015	37.256	-15.36
MAINE	43.909	37.286	-15.08
FLORIDA	42.686	36.162	-15.28
NEW MEXICO	40.330	34.803	-13.70
DELAWARE	39.860	34.492	-13.47
ALASKA	38.921	33.818	-13.11
IDAHO	36.292	32.006	-11.81
MARYLAND	35.750	31.546	-11.76
MISSISSIPPI	35.482	31.438	-11.40
NEW JERSEY	34.642	30.622	-11.60
TENNESSEE	34.363	30.610	-10.92
CALIFORNIA	34.330	29.468	-14.16
UTAH	32.727	29.540	-9.74
OKLAHOMA	32.301	29.228	-9.51
KENTUCKY	30.002	27.622	-7.93
WISCONSIN	29.725	27.371	-7.92
MICHIGAN	29.651	27.292	-7.96
OREGON	29.335	27.146	-7.46
ALABAMA	29.320	27.160	-7.37
MINNESOTA	27.730	26.050	-6.06
INDIANA	27.715	26.051	-6.00
TEXAS	27.053	25.462	-5.88
HAWAII	26.816	25.457	-5.07
WASHINGTON	26.500	25.183	-4.97
OHIO	26.026	24.856	-4.50
WEST VIRGINIA	25.960	24.863	-4.23
VERMONT	25.655	24.658	-3.89
LOUISIANA	23.316	23.034	-1.21
ILLINOIS	23.126	22.890	-1.02
NEVADA	22.670	22.590	-0.35
ARIZONA	22.413	22.413	0.00
IOWA	21.709	21.709	0.00
MASSACHUSETTS	20.577	20.577	0.00
MISSOURI	17.011	17.011	0.00
KANSAS	15.820	15.820	0.00
CONNECTICUT	15.650	15.650	0.00
RHODE ISLAND	13.987	13.987	0.00
NEW YORK	13.604	13.604	0.00
PENNSYLVANIA	12.175	12.175	0.00
NORTH DAKOTA	7.441	7.441	0.00

TABLE 5B

PERCENT DECREASE FROM STATE MPU
(NONMONETARY DETERMINATIONS)

STATE	MPU	ADJ MPU	% DECREASE
VIRGIN ISLANDS	248.565	192.269	-22.65
TENNESSEE	113.581	92.845	-18.26
DIST. OF COLUMBIA	108.457	89.338	-17.63
INDIANA	100.565	82.863	-17.60
PUERTO RICO	99.964	82.964	-17.01
IDAHO	97.133	80.923	-16.69
MONTANA	91.956	77.231	-16.01
NEW JERSEY	90.044	74.977	-16.73
OHIO	84.915	70.557	-16.91
MASSACHUSETTS	82.664	69.922	-15.41
WASHINGTON	81.168	68.750	-15.30
NORTH CAROLINA	80.968	68.763	-15.07
HAWAII	77.443	66.577	-14.03
CONNECTICUT	75.461	64.950	-13.93
OREGON	69.435	60.530	-12.82
CALIFORNIA	68.979	57.705	-16.34
MISSOURI	68.219	59.453	-12.85
VIRGINIA	67.064	58.779	-12.35
NEW YORK	66.573	57.520	-13.60
ARIZONA	66.042	58.078	-12.06
MARYLAND	65.870	57.870	-12.15
ILLINOIS	62.254	54.853	-11.89
ARKANSAS	60.424	54.135	-10.41
VERMONT	60.230	54.076	-10.22
SOUTH DAKOTA	59.159	53.294	-9.91
COLORADO	58.785	52.739	-10.28
WEST VIRGINIA	57.243	51.851	-9.42
DELAWARE	55.871	50.867	-8.96
ALABAMA	54.264	49.589	-8.62
NEBRASKA	54.018	49.420	-8.51
NEW HAMPSHIRE	50.148	46.668	-6.94
GEORGIA	49.196	45.833	-6.84
ALASKA	47.924	45.005	-6.09
KANSAS	47.046	44.343	-5.75
FLORIDA	47.000	44.101	-6.17
KENTUCKY	44.722	42.658	-4.62
IOWA	43.289	41.632	-3.83
LOUISIANA	41.405	40.241	-2.81
MAINE	40.203	39.399	-2.00
SOUTH CAROLINA	39.544	38.901	-1.63
NEVADA	39.127	38.600	-1.35
UTAH	38.318	38.016	-0.79
OKLAHOMA	37.252	37.244	-0.02
WYOMING	37.222	37.222	0.00
TEXAS	35.542	35.542	0.00
WISCONSIN	35.053	35.053	0.00
MISSISSIPPI	33.566	33.566	0.00
PENNSYLVANIA	32.940	32.940	0.00
MINNESOTA	28.494	28.494	0.00
MICHIGAN	27.296	27.296	0.00
NEW MEXICO	26.602	26.602	0.00
RHODE ISLAND	26.083	26.083	0.00
NORTH DAKOTA	18.934	18.934	0.00

TABLE 5C

PERCENT DECREASE FROM STATE MPU
(APPEALS)

STATE	MPU	ADJ MPU	% DECREASE
NEW YORK	523.105	390.001	-25.44
MONTANA	479.214	368.311	-23.14
VIRGIN ISLANDS	444.141	345.967	-22.10
VERMONT	436.214	340.643	-21.91
WYOMING	427.699	335.031	-21.67
IDAHO	349.631	284.797	-18.54
UTAH	345.782	281.797	-18.50
NEVADA	333.966	274.092	-17.93
NORTH CAROLINA	322.516	265.562	-17.66
OHIO	317.330	262.734	-17.20
NEW HAMPSHIRE	314.082	262.079	-16.56
MISSOURI	311.711	259.249	-16.83
WEST VIRGINIA	306.609	257.093	-16.15
MASSACHUSETTS	294.964	248.371	-15.80
WISCONSIN	279.453	238.744	-14.57
ALABAMA	275.665	236.681	-14.14
GEORGIA	272.567	233.457	-14.35
KANSAS	271.259	234.065	-13.71
TENNESSEE	263.280	228.815	-13.09
MARYLAND	262.483	227.571	-13.30
ARKANSAS	262.416	228.348	-12.98
INDIANA	261.158	227.420	-12.92
COLORADO	253.624	222.436	-12.30
VIRGINIA	248.926	219.545	-11.80
DELAWARE	233.045	210.004	-9.89
CALIFORNIA	226.800	199.258	-12.14
IOWA	225.032	204.503	-9.12
MICHIGAN	223.596	202.419	-9.47
MINNESOTA	222.675	202.880	-8.89
PUERTO RICO	222.551	203.197	-8.70
WASHINGTON	219.319	200.599	-8.54
NEW JERSEY	217.476	198.985	-8.50
FLORIDA	214.925	196.465	-8.59
KENTUCKY	212.527	196.463	-7.56
SOUTH DAKOTA	210.406	195.572	-7.05
MISSISSIPPI	202.925	190.427	-6.16
LOUISIANA	197.706	187.069	-5.38
TEXAS	196.921	185.107	-6.00
HAWAII	186.168	179.957	-3.34
CONNECTICUT	177.702	174.474	-1.82
OREGON	172.313	171.055	-0.73
SOUTH CAROLINA	172.284	171.036	-0.72
NEW MEXICO	169.377	169.193	-0.11
MAINE	168.871	168.871	0.00
OKLAHOMA	164.362	164.362	0.00
ARIZONA	153.021	153.021	0.00
PENNSYLVANIA	152.053	152.053	0.00
NEBRASKA	145.502	145.502	0.00
ALASKA	144.500	144.500	0.00
ILLINOIS	107.454	107.454	0.00
NORTH DAKOTA	107.454	107.454	0.00
DIST. OF COLUMBIA	82.829	82.829	0.00
RHODE ISLAND	70.887	70.887	0.00

TABLE 5D

PERCENT DECREASE FROM STATE MPU
(WEEKS CLAIMED)

STATE	MPU	ADJ MPU	% DECREASE
VIRGIN ISLANDS	12.728	8.658	-31.98
SOUTH DAKOTA	9.496	6.592	-30.58
MISSISSIPPI	6.148	4.442	-27.75
PUERTO RICO	5.656	4.114	-27.26
HAWAII	5.569	4.079	-26.76
KANSAS	5.460	4.000	-26.74
NEW HAMPSHIRE	5.137	3.808	-25.87
NORTH CAROLINA	4.458	3.354	-24.76
LOUISIANA	4.115	3.147	-23.52
VERMONT	3.452	2.734	-20.80
VIRGINIA	3.361	2.660	-20.86
UTAH	3.160	2.544	-19.49
FLORIDA	3.089	2.482	-19.65
MISSOURI	3.074	2.480	-19.32
ALABAMA	3.066	2.480	-19.11
ARIZONA	3.063	2.474	-19.23
DELAWARE	2.943	2.409	-18.14
WISCONSIN	2.905	2.368	-18.49
OKLAHOMA	2.864	2.351	-17.91
INDIANA	2.581	2.171	-15.89
IDAHO	2.566	2.168	-15.51
MONTANA	2.514	2.135	-15.08
GEORGIA	2.463	2.095	-14.94
MICHIGAN	2.422	2.060	-14.95
TENNESSEE	2.358	2.032	-13.83
OHIO	2.352	2.016	-14.29
MAINE	2.345	2.028	-13.52
MARYLAND	2.245	1.957	-12.83
SOUTH CAROLINA	2.226	1.950	-12.40
WYOMING	2.130	1.891	-11.22
IOWA	2.129	1.887	-11.37
RHODE ISLAND	2.118	1.883	-11.10
WASHINGTON	2.034	1.822	-10.42
MINNESOTA	2.006	1.805	-10.02
OREGON	1.995	1.801	-9.72
MASSACHUSETTS	1.775	1.659	-6.54
ALASKA	1.714	1.626	-5.13
PENNSYLVANIA	1.639	1.572	-4.09
NEVADA	1.597	1.551	-2.88
WEST VIRGINIA	1.583	1.543	-2.53
KENTUCKY	1.510	1.496	-0.93
TEXAS	1.483	1.479	-0.27
CONNECTICUT	1.475	1.475	0.00
CALIFORNIA	1.473	1.473	0.00
NEW JERSEY	1.468	1.468	0.00
NEW YORK	1.371	1.371	0.00
NEBRASKA	1.223	1.223	0.00
ARKANSAS	1.037	1.037	0.00
NEW MEXICO	0.963	0.963	0.00
ILLINOIS	0.961	0.961	0.00
DIST. OF COLUMBIA	0.828	0.828	0.00
NORTH DAKOTA	0.725	0.725	0.00
COLORADO	0.608	0.608	0.00

TABLE 5E

PERCENT DECREASE FROM STATE MPU
(WAGE RECORDS)

STATE	MPU	ADJ MPU	% DECREASE
VIRGIN ISLANDS	0.592	0.527	-10.98
VERMONT	0.480	0.427	-11.04
CALIFORNIA	0.390	0.334	-14.36
DIST. OF COLUMBIA	0.227	0.204	-10.13
COLORADO	0.198	0.178	-10.10
ALASKA	0.193	0.174	-9.84
KANSAS	0.176	0.159	-9.66
MONTANA	0.175	0.158	-9.71
HAWAII	0.170	0.154	-9.41
VIRGINIA	0.157	0.141	-10.19
WEST VIRGINIA	0.152	0.138	-9.21
NEBRASKA	0.150	0.136	-9.33
NEVADA	0.132	0.120	-9.09
OREGON	0.116	0.106	-8.62
WYOMING	0.116	0.106	-8.62
INDIANA	0.112	0.102	-8.93
SOUTH CAROLINA	0.110	0.100	-9.09
ARKANSAS	0.101	0.093	-7.92
MARYLAND	0.101	0.093	-7.92
IOWA	0.098	0.090	-8.16
LOUISIANA	0.093	0.086	-7.53
IDAHO	0.091	0.084	-7.69
OHIO	0.091	0.083	-8.79
MISSOURI	0.086	0.079	-8.14
FLORIDA	0.084	0.077	-8.33
MASSACHUSETTS	0.084	0.077	-8.33
ARIZONA	0.083	0.077	-7.23
MISSISSIPPI	0.079	0.073	-7.59
TEXAS	0.077	0.071	-7.79
SOUTH DAKOTA	0.076	0.071	-6.58
ILLINOIS	0.065	0.061	-6.15
MICHIGAN	0.064	0.060	-6.25
OKLAHOMA	0.059	0.056	-5.08
NEW HAMPSHIRE	0.056	0.053	-5.36
MAINE	0.052	0.050	-3.85
DELAWARE	0.048	0.046	-4.17
WISCONSIN	0.047	0.045	-4.26
TENNESSEE	0.044	0.042	-4.55
MINNESOTA	0.040	0.039	-2.50
WASHINGTON	0.038	0.038	0.00
NORTH DAKOTA	0.033	0.033	0.00
RHODE ISLAND	0.033	0.033	0.00
ALABAMA	0.032	0.032	0.00
UTAH	0.031	0.031	0.00
NORTH CAROLINA	0.029	0.029	0.00
KENTUCKY	0.028	0.028	0.00
GEORGIA	0.019	0.019	0.00
PENNSYLVANIA	0.010	0.010	0.00
NEW YORK	0.007	0.007	0.00
NEW JERSEY	0.006	0.006	0.00
NEW MEXICO	0.003	0.003	0.00
CONNECTICUT	0.000	0.000	---
PUERTO RICO	0.000	0.000	0.00

TABLE 5F

PERCENT DECREASE FROM STATE MPU
(TAX)

STATE	MPU	ADJ MPU	DECREASE
VIRGIN ISLANDS	150.357	96.012	-36.14
WYOMING	111.035	77.045	-30.61
UTAH	110.884	75.818	-31.62
DIST. OF COLUMBIA	93.006	68.502	-26.35
MARYLAND	88.625	64.915	-26.75
PUERTO RICO	86.072	65.078	-24.39
WEST VIRGINIA	85.869	65.158	-24.12
NORTH CAROLINA	83.658	62.005	-25.88
SOUTH DAKOTA	82.765	63.831	-22.88
ALASKA	82.227	63.688	-22.55
DELAWARE	80.755	62.889	-22.12
IDAHO	78.412	61.569	-21.48
OHIO	78.230	59.693	-23.70
NORTH DAKOTA	74.554	60.032	-19.48
ARIZONA	74.164	58.935	-20.53
HAWAII	73.173	59.344	-18.90
VERMONT	70.070	57.981	-17.25
CONNECTICUT	69.857	57.284	-18.00
COLORADO	69.835	56.808	-18.65
INDIANA	69.591	56.962	-18.15
LOUISIANA	69.179	56.998	-17.61
MONTANA	66.094	56.019	-15.24
KENTUCKY	65.462	55.408	-15.36
WASHINGTON	65.045	54.459	-16.27
MAINE	64.788	55.390	-14.51
MISSOURI	62.680	53.862	-14.07
NEW HAMPSHIRE	61.284	53.799	-12.21
ALABAMA	60.154	53.085	-11.75
OKLAHOMA	59.952	52.992	-11.61
NEVADA	58.007	52.203	-10.01
IOWA	57.175	51.795	-9.41
GEORGIA	55.559	50.665	-8.81
WISCONSIN	55.473	50.865	-8.31
SOUTH CAROLINA	55.409	50.925	-8.09
MICHIGAN	54.468	50.270	-7.71
KANSAS	54.386	50.557	-7.04
NEBRASKA	53.151	50.030	-5.87
ARKANSAS	52.786	49.848	-5.57
OREGON	51.588	49.234	-4.56
NEW JERSEY	51.400	49.004	-4.66
ILLINOIS	51.246	48.840	-4.70
TENNESSEE	48.519	47.910	-1.26
MISSISSIPPI	48.097	47.741	-0.74
NEW YORK	47.445	47.445	0.00
TEXAS	46.777	46.777	0.00
PENNSYLVANIA	45.196	45.196	0.00
VIRGINIA	42.666	42.666	0.00
FLORIDA	41.032	41.032	0.00
NEW MEXICO	40.325	40.325	0.00
MINNESOTA	38.827	38.827	0.00
RHODE ISLAND	33.178	33.178	0.00
MASSACHUSETTS	25.738	25.738	0.00
CALIFORNIA	9.446	9.446	0.00

COMPUTATION OF SUPPORT STAFF YEARS
AND COMPARISON TO FY 2017

TABLE 6A

STATE	OPERATING POSITIONS	RATIO OF SUPPORT TO OPERATING POSITIONS	FY 2017 SUPPORT	PRIOR YEAR SUPPORT
CONNECTICUT	194.9	0.05490	10.7	19.2
MAINE	107.2	0.14179	15.2	14.0
MASSACHUSETTS	391.4	0.19290	75.5	79.7
NEW HAMPSHIRE	79.4	0.19647	15.6	16.1
NEW JERSEY	684.3	0.24901	170.4	179.1
NEW YORK	953.1	0.19169	182.7	260.9
PUERTO RICO	497.2	0.00000	0.0	64.5
RHODE ISLAND	63.8	0.14577	9.3	12.3
VERMONT	60.1	0.14143	8.5	9.9
VIRGIN ISLANDS	16.5	0.29697	4.9	4.2
REGION 1	3,047.9	0.16169	492.8	659.9
DELAWARE	77.2	0.19430	15.0	18.2
DIST. OF COLUMBIA	78.3	0.13793	10.8	6.4
MARYLAND	376.9	0.20748	78.2	89.0
PENNSYLVANIA	663.3	0.47565	315.5	146.7
VIRGINIA	339.2	0.19487	66.1	72.8
WEST VIRGINIA	117.2	0.20392	23.9	29.0
REGION 2	1,652.1	0.30840	509.5	362.1
ALABAMA	222.7	0.10418	23.2	26.2
FLORIDA	827.1	0.08645	71.5	51.5
GEORGIA	433.8	0.17059	74.0	81.0
KENTUCKY	232.2	0.09044	21.0	21.4
MISSISSIPPI	183.0	0.10109	18.5	20.0
NORTH CAROLINA	491.4	0.10663	52.4	46.2
SOUTH CAROLINA	295.0	0.12102	35.7	40.2
TENNESSEE	284.5	0.07873	22.4	33.1
REGION 3	2,969.7	0.10732	318.7	319.6
ARKANSAS	188.1	0.23498	44.2	42.8
COLORADO	328.0	0.08018	26.3	28.5
LOUISIANA	228.3	0.11170	25.5	26.2
MONTANA	85.9	0.11758	10.1	11.0
NEW MEXICO	139.8	0.27325	38.2	23.8
NORTH DAKOTA	41.5	0.32048	13.3	15.6
OKLAHOMA	161.9	0.16430	26.6	20.0
SOUTH DAKOTA	50.1	0.08383	4.2	3.3
TEXAS	1,209.1	0.15392	186.1	174.1
UTAH	171.9	0.25305	43.5	40.0
WYOMING	73.3	0.10914	8.0	7.8
REGION 4	2,677.9	0.15908	426.0	393.1
ILLINOIS	646.4	0.15594	100.8	116.1
INDIANA	356.9	0.04511	16.1	45.1
IOWA	173.2	0.14665	25.4	20.9
KANSAS	181.3	0.28075	50.9	41.5
MICHIGAN	597.7	0.07479	44.7	27.5
MINNESOTA	260.6	0.14121	36.8	38.1
MISSOURI	339.1	0.25804	87.5	135.8
NEBRASKA	115.8	0.27807	32.2	32.0
OHIO	655.5	0.04455	29.2	46.4
WISCONSIN	531.9	0.05903	31.4	34.7
REGION 5	3,858.4	0.11792	455.0	538.1
ALASKA	117.3	0.15686	18.4	20.0
ARIZONA	293.8	0.19027	55.9	58.4
CALIFORNIA	2,337.0	0.20013	467.7	444.2
HAWAII	96.4	0.21577	20.8	22.8
IDAHO	116.7	0.18680	21.8	25.8
NEVADA	202.0	0.10297	20.8	16.5
OREGON	278.0	0.15827	44.0	41.8
WASHINGTON	431.4	0.36509	157.5	90.7
REGION 6	3,872.6	0.20836	806.9	720.2
NATIONAL TOTAL	18,078.6	0.16643	3,008.9	2,993.0

TABLE 6B

COMPUTATION OF AS&T STAFFYEARS
AND COMPARISON TO FY 2017

STATE	OPERATING POSITIONS	RATIO OF AS&T TO OPERATING POSITIONS	FY 2017 AS&T	PRIOR YEAR AS&T
CONNECTICUT	194.9	0.11596	22.6	34.7
MAINE	107.2	0.06716	7.2	5.4
MASSACHUSETTS	391.4	0.10961	42.9	49.2
NEW HAMPSHIRE	79.4	0.36272	28.8	28.8
NEW JERSEY	684.3	0.09820	67.2	67.1
NEW YORK	953.1	0.10198	97.2	102.3
PUERTO RICO	497.2	0.00000	0.0	15.2
RHODE ISLAND	63.8	0.17085	10.9	8.0
VERMONT	60.1	0.13145	7.9	9.1
VIRGIN ISLANDS	16.5	0.00000	0.0	0.1
REGION 1	3,047.9	0.09341	284.7	319.9
DELAWARE	77.2	0.05570	4.3	4.3
DIST. OF COLUMBIA	78.3	0.01660	1.3	0.6
MARYLAND	376.9	0.32953	124.2	43.6
PENNSYLVANIA	663.3	0.08126	53.9	66.7
VIRGINIA	339.2	0.16067	54.5	49.6
WEST VIRGINIA	117.2	0.12969	15.2	18.0
REGION 2	1,652.1	0.15338	253.4	182.8
ALABAMA	222.7	0.11001	24.5	27.3
FLORIDA	827.1	0.10615	87.8	73.8
GEORGIA	433.8	0.16206	70.3	68.6
KENTUCKY	232.2	0.08570	19.9	18.0
MISSISSIPPI	183.0	0.12404	22.7	22.0
NORTH CAROLINA	491.4	0.09259	45.5	40.0
SOUTH CAROLINA	295.0	0.16475	48.6	52.2
TENNESSEE	284.5	0.06714	19.1	33.9
REGION 3	2,969.7	0.11395	338.4	335.8
ARKANSAS	188.1	0.15736	29.6	30.6
COLORADO	328.0	0.10732	35.2	56.6
LOUISIANA	228.3	0.07884	18.0	19.3
MONTANA	85.9	0.12107	10.4	13.0
NEW MEXICO	139.8	0.27468	38.4	35.1
NORTH DAKOTA	41.5	0.12530	5.2	7.8
OKLAHOMA	161.9	0.12477	20.2	19.5
SOUTH DAKOTA	50.1	0.12974	6.5	6.6
TEXAS	1,209.1	0.10421	126.0	111.0
UTAH	171.9	0.15183	26.1	30.5
WYOMING	73.3	0.24011	17.6	44.8
REGION 4	2,677.9	0.12443	333.2	374.8
ILLINOIS	646.4	0.10025	64.8	65.6
INDIANA	356.9	0.09218	32.9	26.7
IOWA	173.2	0.10855	18.8	19.3
KANSAS	181.3	0.11252	20.4	21.2
MICHIGAN	597.7	0.09821	58.7	82.6
MINNESOTA	260.6	0.09286	24.2	27.0
MISSOURI	339.1	0.10174	34.5	35.7
NEBRASKA	115.8	0.21503	24.9	27.7
OHIO	655.5	0.09077	59.5	73.3
WISCONSIN	531.9	0.00978	5.2	15.2
REGION 5	3,858.4	0.08913	343.9	394.3
ALASKA	117.3	0.09207	10.8	11.2
ARIZONA	293.8	0.11709	34.4	32.0
CALIFORNIA	2,337.0	0.11990	280.2	285.0
HAWAII	96.4	0.18050	17.4	16.7
IDAHO	116.7	0.11568	13.5	15.5
NEVADA	202.0	0.12129	24.5	76.9
OREGON	278.0	0.14101	39.2	35.8
WASHINGTON	431.4	0.13120	56.6	58.9
REGION 6	3,872.6	0.12307	476.6	532.0
NATIONAL TOTAL	18,078.6	0.11230	2,030.2	2,139.6

FY 2018 ALLOCATION
INITIAL CLAIMS

TABLE 7A

STATE	FY 2018 MPU	FY 2017 MPU	MPU Difference	FY 2018 Workload	FY 2017 Workload	Workload Difference	FY 2018 Staffyrs	FY 2017 Staffyrs	Staffyrs Difference
CONNECTICUT	15.650	17.010	-1.360	206,432	209,625	-3,193			
MAINE	37.286	12.575	24.711	50,023	57,745	-7,722	30.9	34.9	-4.0
MASSACHUSETTS	20.577	24.790	-4.213	335,172	329,744	5,428	17.9	7.0	10.9
NEW HAMPSHIRE	39.766	34.393	5.373	35,179	39,281	-4,102	73.6	86.1	-12.5
NEW JERSEY	30.622	31.405	-0.783	543,959	512,261	31,698	14.8	14.2	0.6
NEW YORK	13.604	14.776	-1.172	980,032	1,000,696	-20,664	189.5	187.0	2.5
PUERTO RICO	83.308	67.019	16.289	91,060	98,098	-7,038	139.8	155.4	-15.6
RHODE ISLAND	13.987	34.347	-20.360	64,075	66,473	-2,398	173.2	143.7	29.5
VERMONT	24.658	25.967	-1.309	37,403	35,505	1,898	9.6	26.5	-16.9
VIRGIN ISLANDS	117.255	93.397	23.858	2,575	2,644	-69	8.8	8.8	0.0
REGION 1	396.713	355.679	41.034	2,345,910	2,352,072	-6,162	661.0	666.0	-5.0
DELAWARE	34.492	37.066	-2.574	40,208	42,947	-2,739			
DIST. OF COLUMBIA	52.541	56.872	-4.331	32,905	34,104	-1,199	13.8	16.1	-2.3
MARYLAND	31.546	26.589	4.957	220,453	209,208	11,245	15.9	18.7	-2.8
PENNSYLVANIA	12.175	10.547	1.628	1,023,082	1,024,916	-1,834	67.7	54.8	12.9
VIRGINIA	41.871	44.963	-3.092	207,650	207,873	-223	126.8	110.8	16.0
WEST VIRGINIA	24.863	26.843	-1.980	79,732	74,623	5,109	82.2	88.0	-5.8
REGION 2	197.488	202.880	-5.392	1,604,030	1,593,671	10,359	21.7	20.9	0.8
ALABAMA	27.160	30.255	-3.095	161,991	172,991	-11,000			
FLORIDA	36.162	26.107	10.055	378,632	462,840	-84,208	42.8	50.6	-7.8
GEORGIA	39.226	35.635	3.591	391,233	388,506	2,727	126.9	111.2	15.7
KENTUCKY	27.622	26.352	1.270	180,726	186,423	-5,697	143.8	131.5	12.3
MISSISSIPPI	31.438	24.231	7.207	81,725	87,892	-6,167	52.6	50.9	1.7
NORTH CAROLINA	43.369	36.925	6.444	215,351	233,329	-17,978	24.4	20.6	3.8
SOUTH CAROLINA	37.256	33.302	3.954	165,443	163,918	1,525	89.0	82.8	6.2
TENNESSEE	30.610	27.609	3.001	192,007	218,381	-26,374	63.7	55.6	8.1
REGION 3	272.843	240.416	32.427	1,767,108	1,914,280	-147,172	59.0	61.0	-2.0
ARKANSAS	54.385	52.248	2.137	128,105	141,945	-13,840			
COLORADO	54.538	50.518	4.020	144,749	143,755	994	65.9	70.7	-4.8
LOUISIANA	23.034	26.318	-3.284	147,256	119,728	27,528	73.0	68.3	4.7
MONTANA	38.070	37.028	1.042	55,749	54,185	1,564	34.3	31.4	2.9
NEW MEXICO	34.803	46.001	-11.198	59,141	56,476	2,665	20.1	19.8	0.3
NORTH DAKOTA	7.441	20.865	-13.424	52,500	44,882	7,618	32.2	26.2	6.0
OKLAHOMA	29.228	27.832	1.396	114,989	103,838	11,151	3.4	8.2	-4.8
SOUTH DAKOTA	41.113	53.676	-12.563	14,436	14,111	325	30.8	26.3	4.5
TEXAS	25.462	25.680	-0.218	884,336	837,849	46,487	5.5	7.0	-1.5
UTAH	29.540	37.693	-8.153	71,995	70,913	1,082	219.6	209.5	10.1
WYOMING	57.429	53.364	4.065	37,334	30,893	6,441	20.3	25.5	-5.2
REGION 4	395.043	431.223	-36.180	1,710,590	1,618,575	92,015	18.8	15.4	3.4
ILLINOIS	22.890	25.439	-2.549	599,834	576,234	23,600			
INDIANA	26.051	37.441	-11.390	189,446	211,245	-21,799	143.6	154.2	-10.6
IOWA	21.709	17.229	4.480	177,516	169,546	7,970	50.4	79.1	-28.7
KANSAS	15.820	15.945	-0.125	135,119	146,201	-11,082	36.6	27.6	9.0
MICHIGAN	27.292	27.759	-0.467	477,400	463,420	13,980	20.4	22.2	-1.8
MINNESOTA	26.050	27.138	-1.088	240,332	228,354	11,978	127.5	126.1	1.4
MISSOURI	17.011	18.194	-1.183	275,609	283,750	-8,141	59.9	59.2	0.7
NEBRASKA	40.441	29.381	11.060	49,928	60,087	-10,159	44.9	49.3	-4.4
OHIO	24.856	27.511	-2.655	429,546	425,546	4,000	19.1	16.9	2.2
WISCONSIN	27.371	26.523	0.848	382,695	416,984	-34,289	105.8	116.0	-10.2
REGION 5	249.491	252.560	-3.069	2,957,425	2,981,367	-23,942	101.1	105.1	-4.0
ALASKA	33.818	33.109	0.709	75,128	71,424	3,704			
ARIZONA	22.413	24.696	-2.283	213,968	203,452	10,516	26.1	24.2	1.9
CALIFORNIA	29.468	29.963	-0.495	2,441,488	2,414,622	26,866	45.1	46.9	-1.8
HAWAII	25.457	23.901	1.556	63,765	69,608	-5,843	707.8	711.1	-3.3
IDAHO	32.006	35.590	-3.584	67,583	63,121	4,462	16.2	16.7	-0.5
NEVADA	22.590	12.951	9.639	131,467	148,204	-16,737	20.6	21.6	-1.0
OREGON	27.146	25.612	1.534	243,890	265,376	-21,486	28.4	18.4	10.0
WASHINGTON	25.183	26.714	-1.531	389,648	384,228	5,420	64.3	65.7	-1.4
REGION 6	218.081	212.536	5.545	3,626,937	3,620,035	6,902	90.4	98.1	-7.7
NATIONAL TOTAL	1,729.66	1,695.29	34.365	14,012,000	14,080,000	-68,000	3,823.4	3806.2	17.2

TABLE 7B

FY 2018 ALLOCATION NON-MONETARY DETERMINATIONS									
STATE	FY 2018 MPU	FY 2017 MPU	MPU Difference	FY 2018 Workload	FY 2017 Workload	Workload Difference	FY 2018 Staffyrs	FY 2017 Staffyrs	Staffyrs Difference
CONNECTICUT	64.950	65.070	-0.120	74,234	76,239	-2,005	46.0	48.5	-2.5
MAINE	39.399	30.679	8.720	30,510	28,170	2,340	11.6	8.3	3.3
MASSACHUSETTS	69.922	76.754	-6.832	122,024	122,105	-81	91.1	98.8	-7.7
NEW HAMPSHIRE	46.668	47.557	-0.889	25,806	26,267	-461	12.7	13.2	-0.5
NEW JERSEY	74.977	70.808	4.169	163,720	160,111	3,609	139.7	131.8	7.9
NEW YORK	57.520	60.573	-3.053	363,636	331,075	32,561	219.4	210.7	8.7
PUERTO RICO	82.964	81.211	1.753	40,396	38,144	2,252	76.5	67.7	8.8
RHODE ISLAND	26.083	72.737	-46.654	20,197	17,763	2,434	5.6	15.0	-9.4
VERMONT	54.076	52.109	1.967	10,362	10,848	-486	5.4	5.4	0.0
VIRGIN ISLANDS	192.269	125.501	66.768	984	1,364	-380	1.8	1.6	0.2
REGION 1	708.828	682.999	25.829	851,869	812,086	39,783	609.8	601.0	8.8
DELAWARE	50.867	56.893	-6.026	17,737	18,334	-597	9.0	10.6	-1.6
DIST. OF COLUMBIA	89.338	92.772	-3.434	18,418	18,824	-406	15.2	16.9	-1.7
MARYLAND	57.870	43.388	14.482	111,977	111,589	388	63.1	47.7	15.4
PENNSYLVANIA	32.940	40.435	-7.495	293,540	227,114	66,426	98.4	94.1	4.3
VIRGINIA	58.779	58.844	-0.065	98,033	91,631	6,402	54.5	50.8	3.7
WEST VIRGINIA	51.851	51.813	0.038	26,163	25,464	699	14.8	13.8	1.0
REGION 2	341.645	344.145	-2.500	565,868	492,956	72,912	255.0	233.9	21.1
ALABAMA	49.589	61.831	-12.242	69,665	64,947	4,718	33.6	38.9	-5.3
FLORIDA	44.101	43.487	0.614	260,574	390,206	-129,632	106.5	156.1	-49.6
GEORGIA	45.833	44.522	1.311	125,698	125,448	250	54.0	53.0	1.0
KENTUCKY	42.658	44.729	-2.071	77,128	77,229	-101	34.7	35.8	-1.1
MISSISSIPPI	33.566	51.333	-17.767	92,632	68,733	23,899	29.6	34.1	-4.5
NORTH CAROLINA	68.763	69.554	-0.791	109,906	112,849	-2,943	72.0	75.5	-3.5
SOUTH CAROLINA	38.901	31.660	7.241	92,556	106,316	-13,760	37.2	34.3	2.9
TENNESSEE	92.845	45.199	47.646	45,722	63,693	-17,971	42.6	29.1	13.5
REGION 3	416.256	392.315	23.941	873,881	1,009,421	-135,540	410.2	456.8	-25.5
ARKANSAS	54.135	52.604	1.531	41,230	44,472	-3,242	21.1	22.3	-1.2
COLORADO	52.739	53.287	-0.548	121,805	116,940	4,865	59.4	58.6	0.8
LOUISIANA	40.241	46.830	-6.589	104,606	99,575	5,031	42.6	46.5	-3.9
MONTANA	77.231	61.442	15.789	23,944	25,292	-1,348	17.5	15.3	2.2
NEW MEXICO	26.602	53.715	-27.113	44,155	39,879	4,276	18.3	21.6	-3.3
NORTH DAKOTA	18.934	24.461	-5.527	43,241	35,070	8,171	7.2	7.5	-0.3
OKLAHOMA	37.244	29.304	7.940	79,995	71,703	8,292	27.3	19.1	8.2
SOUTH DAKOTA	53.294	41.681	11.613	9,351	9,582	-231	4.6	3.7	0.9
TEXAS	35.542	31.370	4.172	628,226	534,301	93,925	217.7	163.2	54.5
UTAH	38.016	38.183	-0.167	83,973	82,599	1,374	30.5	30.0	0.5
WYOMING	37.222	30.086	7.136	30,704	24,982	5,722	10.0	7.0	3.0
REGION 4	471.200	462.963	8.237	1,211,230	1,084,395	126,835	456.2	394.8	61.4
ILLINOIS	54.853	54.367	0.486	253,470	262,281	-8,811	145.4	150.0	-4.6
INDIANA	82.863	83.718	-0.855	113,843	76,642	37,201	96.3	64.2	32.1
IOWA	41.632	46.118	-4.486	59,586	54,978	4,608	23.5	24.0	-0.5
KANSAS	44.343	33.167	11.176	76,204	98,859	-22,655	32.3	31.2	1.1
MICHIGAN	27.296	22.100	5.196	421,396	526,152	-104,756	112.5	113.9	-1.4
MINNESOTA	28.494	29.957	-1.463	148,100	146,852	1,248	40.4	42.0	-1.6
MISSOURI	59.453	58.450	1.003	142,801	132,199	10,602	81.3	73.7	7.6
NEBRASKA	49.420	43.557	5.863	64,731	70,181	-5,450	30.3	29.2	1.1
OHIO	70.557	69.640	0.917	300,136	269,464	30,672	209.8	186.0	23.8
WISCONSIN	35.053	52.288	-17.235	283,349	192,540	90,809	95.8	95.7	0.1
REGION 5	493.964	493.362	0.602	1,863,616	1,830,148	33,468	867.6	809.9	57.7
ALASKA	45.005	46.594	-1.589	55,901	55,331	570	25.9	26.4	-0.5
ARIZONA	58.078	66.437	-8.359	86,825	83,153	3,672	47.5	51.5	-4.0
CALIFORNIA	57.705	59.757	-2.052	765,451	720,217	45,234	434.5	423.0	11.5
HAWAII	66.577	59.961	6.616	33,664	36,610	-2,946	22.3	22.1	0.2
IDAHO	80.923	68.248	12.675	37,226	55,462	-18,236	28.6	36.3	-7.7
NEVADA	38.600	44.523	-5.923	88,979	89,147	-168	32.8	38.0	-5.2
OREGON	60.530	40.147	20.383	87,716	89,796	-2,080	51.6	34.8	16.8
WASHINGTON	68.750	68.530	0.220	140,774	132,278	8,496	89.2	86.7	2.5
REGION 6	476.168	454.197	21.971	1,296,536	1,261,994	34,542	732.4	718.8	13.6
NATIONAL TOTAL	2,908.06	2,829.98	78.080	6,663,000	6,491,000	172,000	3,331.2	3,215.2	116.0

FY 2018 ALLOCATION
APPEALS

TABLE 7C

STATE	FY 2018 MPU	FY 2017 MPU	MPU Difference	FY 2018 Workload	FY 2017 Workload	Workload Difference	FY 2018 Staffyrs	FY 2017 Staffyrs	Staffyrs Difference
CONNECTICUT	174.474	180.273	-5.799	13,106	14,275	-1,169	21.8	25.2	-3.4
MAINE	168.871	160.201	8.670	5,478	5,804	-326	8.9	9.0	-0.1
MASSACHUSETTS	248.371	260.104	-11.733	18,963	20,190	-1,227	50.3	55.3	-5.0
NEW HAMPSHIRE	262.079	235.436	26.643	2,253	2,341	-88	6.2	5.8	0.4
NEW JERSEY	198.985	186.773	12.212	34,978	34,961	17	79.2	75.9	3.3
NEW YORK	390.001	334.991	55.010	28,116	28,338	-222	115.0	99.7	15.3
PUERTO RICO	203.197	201.164	2.033	5,798	7,824	-2,026	26.9	34.4	-7.5
RHODE ISLAND	70.887	257.571	-186.684	4,192	3,370	822	3.2	10.1	-6.9
VERMONT	340.643	304.918	35.725	1,321	1,312	9	4.3	3.8	0.5
VIRGIN ISLANDS	345.967	240.348	105.619	93	96	-3	0.3	0.2	0.1
REGION 1	2,403.475	2,361.779	41.696	114,298	118,511	-4,213	316.1	319.4	-3.3
DELAWARE	210.004	210.614	-0.610	3,612	3,706	-94	7.6	7.9	-0.3
DIST. OF COLUMBIA	82.829	58.901	23.928	1,818	2,145	-327	1.4	1.2	0.2
MARYLAND	227.571	214.395	13.176	23,996	23,042	954	53.1	48.7	4.4
PENNSYLVANIA	152.053	171.227	-19.174	65,900	65,225	675	102.0	114.4	-12.4
VIRGINIA	219.545	201.996	17.549	15,294	15,537	-243	31.7	29.5	2.2
WEST VIRGINIA	257.093	243.159	13.934	4,268	4,030	238	12.0	10.2	1.8
REGION 2	1,149.095	1,100.292	48.803	114,888	113,685	1,203	207.8	211.9	-4.1
ALABAMA	236.681	229.305	7.376	12,401	12,768	-367	28.6	28.3	0.3
FLORIDA	196.465	174.486	21.979	64,912	92,012	-27,100	118.2	147.7	-29.5
GEORGIA	233.457	212.969	20.488	30,184	32,682	-2,498	66.0	66.1	-0.1
KENTUCKY	196.463	193.787	2.676	16,685	16,167	518	34.5	32.4	2.1
MISSISSIPPI	190.427	233.299	-42.872	15,281	10,445	4,836	27.7	23.5	4.2
NORTH CAROLINA	265.562	218.657	46.905	20,681	25,080	-4,399	52.3	52.7	-0.4
SOUTH CAROLINA	171.036	204.445	-33.409	13,226	10,815	2,411	23.4	22.5	0.9
TENNESSEE	228.815	179.796	49.019	12,429	17,022	-4,593	28.5	31.0	-2.5
REGION 3	1,718.906	1,646.744	72.162	185,799	216,991	-31,192	379.2	404.2	-29.1
ARKANSAS	228.348	210.054	18.294	11,148	12,378	-1,230	24.1	24.8	-0.7
COLORADO	222.436	210.866	11.570	16,724	16,467	257	34.4	32.7	1.7
LOUISIANA	187.069	205.956	-18.887	18,042	16,853	1,189	34.1	34.6	-0.5
MONTANA	368.311	184.167	184.144	1,132	1,277	-145	3.9	2.3	1.6
NEW MEXICO	169.193	139.092	30.101	11,009	12,244	-1,235	29.1	17.2	11.9
NORTH DAKOTA	107.454	216.268	-108.814	5,936	2,974	2,962	5.6	5.6	0.0
OKLAHOMA	164.362	173.110	-8.748	11,655	10,651	1,004	17.6	16.8	0.8
SOUTH DAKOTA	195.572	290.331	-94.759	835	843	-8	1.5	2.3	-0.8
TEXAS	185.107	180.365	4.742	94,770	86,578	8,192	171.1	152.0	19.1
UTAH	281.797	233.213	48.584	7,473	7,395	78	20.1	16.4	3.7
WYOMING	335.031	324.891	10.140	2,121	2,018	103	6.2	6.1	0.1
REGION 4	2,444.680	2,368.313	76.367	180,845	169,678	11,167	347.7	310.8	36.9
ILLINOIS	107.454	121.821	-14.367	55,054	50,644	4,410	61.9	64.9	-3.0
INDIANA	227.420	210.679	16.741	13,185	14,525	-1,340	30.6	30.6	0.0
IOWA	204.503	187.640	16.863	13,138	12,761	377	25.5	22.7	2.8
KANSAS	234.065	210.399	23.666	9,901	10,270	-469	21.9	20.5	1.4
MICHIGAN	202.419	183.391	19.028	44,563	49,079	-4,516	88.3	88.2	0.1
MINNESOTA	202.880	200.592	2.288	16,604	16,787	-183	32.3	32.2	0.1
MISSOURI	259.249	220.908	38.341	15,687	16,747	-1,060	39.0	35.3	3.7
NEBRASKA	145.502	140.325	5.177	4,210	4,911	-701	5.8	6.6	-0.8
OHIO	262.734	228.248	34.486	16,376	15,311	1,065	42.6	34.6	8.0
WISCONSIN	238.744	250.838	-12.094	16,943	15,816	1,127	39.0	37.7	1.3
REGION 5	2,084.970	1,954.841	130.129	205,561	206,851	-1,290	386.9	373.3	13.6
ALASKA	144.500	187.921	-43.421	1,605	1,397	208	2.4	2.7	-0.3
ARIZONA	153.021	163.041	-10.020	21,529	19,050	2,479	31.0	29.0	2.0
CALIFORNIA	199.258	189.256	10.002	174,345	177,112	-2,767	341.8	329.5	12.3
HAWAII	179.957	180.144	-0.187	3,655	3,703	-48	6.6	6.7	-0.1
IDAHO	284.797	286.201	-1.404	3,067	3,294	-227	8.3	9.0	-0.7
NEVADA	274.092	234.907	39.185	8,914	8,722	192	23.4	19.6	3.8
OREGON	171.055	141.952	29.103	13,242	12,766	476	22.0	17.5	4.5
WASHINGTON	200.599	193.226	7.373	21,252	17,240	4,012	39.3	31.8	7.5
REGION 6	1,607.279	1,576.648	30.631	247,609	243,284	4,325	474.8	445.8	29.0
NATIONAL TOTAL	11,408.41	11,008.62	399.788	1,049,000	1,069,000	-20,000	2,112.5	2,065.4	47.1

TABLE 7D

STATE	FY 2018 ALLOCATION								
	WEEKS CLAIMED								
	FY 2018 MPU	FY 2017 MPU	MPU Difference	FY 2018 Workload	FY 2017 Workload	Workload Difference	FY 2018 Staffyrs	FY 2017 Staffyrs	Staffyrs Difference
CONNECTICUT	1.475	2.068	-0.593	1,968,223	2,105,173	-136,950	27.7	42.6	-14.9
MAINE	2.028	0.711	1.317	369,284	452,408	-83,124	7.2	3.1	4.1
MASSACHUSETTS	1.659	1.997	-0.338	3,470,929	3,704,493	-233,564	61.5	77.9	-16.4
NEW HAMPSHIRE	3.808	3.539	0.269	204,855	249,793	-44,938	8.2	9.3	-1.1
NEW JERSEY	1.468	1.391	0.077	5,169,381	5,572,471	-403,090	86.3	90.1	-3.8
NEW YORK	1.371	1.286	0.085	7,959,709	8,602,406	-642,697	114.5	116.2	-1.7
PUERTO RICO	4.114	3.436	0.678	1,092,536	1,248,677	-156,141	102.6	93.8	8.8
RHODE ISLAND	1.883	2.347	-0.464	476,311	511,814	-35,503	9.6	14.0	-4.4
VERMONT	2.734	2.685	0.049	238,659	254,814	-16,155	6.2	6.5	-0.3
VIRGIN ISLANDS	8.658	5.097	3.561	31,543	39,906	-8,363	2.6	1.9	0.7
REGION 1	29.198	24.557	4.641	20,981,430	22,741,955	-1,760,525	426.4	455.4	-29.0
DELAWARE	2.409	2.698	-0.289	316,313	338,397	-22,084	7.6	9.3	-1.7
DIST. OF COLUMBIA	0.828	1.782	-0.954	381,318	411,286	-29,968	2.9	7.1	-4.2
MARYLAND	1.957	1.583	0.374	1,715,976	1,970,020	-254,044	32.7	30.7	2.0
PENNSYLVANIA	1.572	1.802	-0.230	6,791,333	6,899,448	-108,115	108.7	127.4	-18.7
VIRGINIA	2.660	2.905	-0.245	1,474,171	1,581,992	-107,821	37.1	43.3	-6.2
WEST VIRGINIA	1.543	1.852	-0.309	851,661	756,830	94,831	14.4	14.6	-0.2
REGION 2	10.969	12.622	-1.653	11,530,772	11,957,973	-427,201	203.4	232.4	-29.0
ALABAMA	2.480	2.385	0.095	996,965	1,092,824	-95,859	24.1	25.2	-1.1
FLORIDA	2.482	1.891	0.591	2,148,979	2,899,132	-750,153	49.5	50.4	-0.9
GEORGIA	2.095	2.053	0.042	1,585,229	1,848,116	-262,887	31.1	36.0	-4.9
KENTUCKY	1.496	1.765	-0.269	1,101,264	1,153,447	-52,183	17.4	21.1	-3.7
MISSISSIPPI	4.442	3.723	0.719	546,108	601,239	-55,131	23.1	21.6	1.5
NORTH CAROLINA	3.354	3.054	0.300	1,292,172	1,703,215	-411,043	41.3	50.0	-8.7
SOUTH CAROLINA	1.950	2.468	-0.518	773,417	800,409	-26,992	15.6	20.1	-4.5
TENNESSEE	2.032	2.380	-0.348	1,091,768	1,274,562	-182,794	22.3	30.7	-8.4
REGION 3	20.331	19.719	0.612	9,535,902	11,372,944	-1,837,042	224.4	255.1	-59.7
ARKANSAS	1.037	0.910	0.127	841,093	1,022,123	-181,030	8.2	8.9	-0.7
COLORADO	0.608	0.623	-0.015	1,420,326	1,500,978	-80,652	8.0	8.8	-0.8
LOUISIANA	3.147	2.503	0.644	743,493	1,002,223	-258,730	23.7	25.0	-1.3
MONTANA	2.135	2.618	-0.483	393,338	384,504	8,834	7.9	9.9	-2.0
NEW MEXICO	0.963	1.857	-0.894	607,509	604,361	3,148	9.1	11.3	-2.2
NORTH DAKOTA	0.725	1.620	-0.895	410,211	331,739	78,472	2.6	4.7	-2.1
OKLAHOMA	2.351	2.290	0.061	1,104,788	924,540	180,248	23.8	19.2	4.6
SOUTH DAKOTA	6.592	5.188	1.404	92,722	93,756	-1,034	5.7	4.5	1.2
TEXAS	1.479	1.327	0.152	8,576,146	7,450,847	1,125,299	123.7	96.3	27.4
UTAH	2.544	2.207	0.337	522,006	518,166	3,840	12.7	10.9	1.8
WYOMING	1.891	5.200	-3.309	299,239	235,029	64,210	5.0	11.4	-6.4
REGION 4	23.472	26.343	-2.871	15,010,871	14,068,266	942,605	230.4	210.9	19.5
ILLINOIS	0.961	1.116	-0.155	5,690,957	5,593,262	97,695	57.2	65.7	-8.5
INDIANA	2.171	3.828	-1.657	1,316,539	1,380,729	-64,190	29.2	52.9	-23.7
IOWA	1.887	2.053	-0.166	1,157,279	1,120,115	37,164	20.7	21.8	-1.1
KANSAS	4.000	2.925	1.075	715,730	875,614	-159,884	27.4	24.3	3.1
MICHIGAN	2.060	2.042	0.018	3,056,369	3,204,277	-147,908	61.6	64.1	-2.5
MINNESOTA	1.805	1.780	0.025	2,319,825	2,245,247	74,578	40.1	38.2	1.9
MISSOURI	2.480	2.351	0.129	1,426,233	1,629,608	-203,375	33.9	36.6	-2.7
NEBRASKA	1.223	1.721	-0.498	279,725	364,100	-84,375	3.2	6.0	-2.8
OHIO	2.016	2.105	-0.089	3,064,204	3,106,822	-42,618	61.2	64.8	-3.6
WISCONSIN	2.368	2.366	0.002	2,038,866	2,489,109	-450,243	46.6	56.0	-9.4
REGION 5	20.971	22.287	-1.316	21,065,727	22,008,883	-943,156	381.1	430.4	-49.3
ALASKA	1.626	1.724	-0.098	537,318	502,662	34,656	9.0	8.9	0.1
ARIZONA	2.474	1.463	1.011	1,329,496	1,424,276	-94,780	31.0	19.4	11.6
CALIFORNIA	1.473	1.738	-0.265	18,157,673	18,793,088	-635,415	263.1	321.0	-57.9
HAWAII	4.079	3.202	0.877	346,863	411,291	-64,428	14.1	13.2	0.9
IDAHO	2.168	2.350	-0.182	365,690	405,304	-39,614	7.5	9.1	-1.6
NEVADA	1.551	2.243	-0.692	1,072,855	1,205,406	-132,551	15.9	25.9	-10.0
OREGON	1.801	2.551	-0.750	1,491,582	1,654,034	-162,452	26.1	40.8	-14.7
WASHINGTON	1.822	1.936	-0.114	2,573,821	2,653,918	-80,097	43.2	49.1	-5.9
REGION 6	16.994	17.207	-0.213	25,875,298	27,049,979	-1,174,681	409.9	487.4	-77.5
NATIONAL TOTAL	121.94	122.74	-0.800	104,000,000	109,200,000	-5,200,000	1,875.6	2,071.6	-196.0

FY 2018 ALLOCATION
WAGE RECORDS

TABLE 7E

STATE	FY 2018 MPU	FY 2017 MPU	MPU Difference	FY 2018 Workload	FY 2017 Workload	Workload Difference	FY 2018 Staffyrs	FY 2017 Staffyrs	Staffyrs Difference
CONNECTICUT	0.000	0.030	-0.030	7,767,612	7,490,816	276,796	0.0	2.2	-2.2
MAINE	0.050	0.053	-0.003	2,901,802	3,069,090	-167,288	1.4	1.6	-0.2
MASSACHUSETTS	0.077	0.101	-0.024	16,386,653	14,048,279	2,338,374	13.5	15.0	-1.5
NEW HAMPSHIRE	0.053	0.070	-0.017	3,068,052	2,918,613	149,439	1.7	2.2	-0.5
NEW JERSEY	0.006	0.009	-0.003	18,686,984	17,823,620	863,364	1.3	1.9	-0.6
NEW YORK	0.007	0.008	-0.001	43,841,421	41,675,004	2,166,417	3.2	3.5	-0.3
PUERTO RICO	0.000	0.040	-0.040	3,693,777	3,629,642	64,135	0.0	3.2	-3.2
RHODE ISLAND	0.033	0.037	-0.004	2,251,035	2,150,905	100,130	0.8	0.9	-0.1
VERMONT	0.427	0.386	0.041	1,494,696	1,455,733	38,963	6.1	5.4	0.7
VIRGIN ISLANDS	0.527	0.367	0.160	354,162	369,737	-15,575	1.8	1.3	0.5
REGION 1	1.180	1.101	0.079	100,446,194	94,631,439	5,814,755	29.8	37.2	-7.4
DELAWARE	0.046	0.053	-0.007	2,208,059	2,010,928	197,131	1.0	1.1	-0.1
DIST. OF COLUMBIA	0.204	0.240	-0.036	2,814,730	2,573,619	241,111	5.3	6.0	-0.7
MARYLAND	0.093	0.088	0.005	12,099,182	12,259,291	-160,109	10.9	10.6	0.3
PENNSYLVANIA	0.010	0.003	0.003	26,784,197	25,995,281	788,916	2.7	1.9	0.8
VIRGINIA	0.141	0.113	0.028	17,072,217	17,588,065	-515,848	22.8	18.7	4.1
WEST VIRGINIA	0.138	0.138	0.000	3,190,871	3,138,351	52,520	4.8	4.5	0.3
REGION 2	0.632	0.639	-0.007	64,169,256	63,565,535	603,721	47.5	42.8	4.7
ALABAMA	0.032	0.030	0.002	8,546,150	8,125,633	420,517	2.7	2.4	0.3
FLORIDA	0.077	0.083	-0.006	39,127,315	35,830,525	3,296,790	27.9	27.4	0.5
GEORGIA	0.019	0.056	-0.037	18,177,308	15,297,734	2,879,574	3.2	8.1	-4.9
KENTUCKY	0.028	0.024	0.004	8,787,204	8,290,320	496,884	2.6	2.1	0.5
MISSISSIPPI	0.073	0.083	-0.010	5,363,577	5,075,049	288,528	3.7	4.1	-0.4
NORTH CAROLINA	0.029	0.033	-0.004	19,820,752	18,639,938	1,180,814	5.5	5.9	-0.4
SOUTH CAROLINA	0.100	0.117	-0.017	10,138,942	9,413,169	725,773	10.5	11.2	-0.7
TENNESSEE	0.042	0.113	-0.071	13,311,991	12,808,151	503,840	5.6	14.6	-9.0
REGION 3	0.400	0.539	-0.139	123,273,239	113,480,519	9,792,720	61.7	75.8	-9.4
ARKANSAS	0.093	0.137	-0.044	5,712,648	5,398,092	314,556	5.0	7.1	-2.1
COLORADO	0.178	0.163	0.015	11,810,477	11,192,944	617,533	19.4	17.2	2.2
LOUISIANA	0.086	0.074	0.012	8,793,102	8,579,503	213,599	7.6	6.3	1.3
MONTANA	0.158	0.158	0.000	2,151,729	2,069,838	81,891	3.2	3.2	0.0
NEW MEXICO	0.003	0.020	-0.017	3,767,380	3,663,547	103,833	0.2	0.7	-0.5
NORTH DAKOTA	0.033	0.064	-0.031	2,042,853	2,115,519	-72,666	0.6	1.2	-0.6
OKLAHOMA	0.056	0.038	0.018	7,410,085	7,328,141	81,944	3.8	2.5	1.3
SOUTH DAKOTA	0.071	0.071	0.000	1,951,881	1,863,744	88,137	1.3	1.2	0.1
TEXAS	0.071	0.084	-0.013	56,211,471	53,348,983	2,862,488	38.9	43.6	-4.7
UTAH	0.031	0.005	0.026	6,473,963	6,082,888	391,075	1.9	0.3	1.6
WYOMING	0.106	0.145	-0.039	1,328,895	1,335,678	-6,783	1.2	1.8	-0.6
REGION 4	0.886	0.959	-0.073	107,654,484	102,978,877	4,675,607	83.1	85.1	-2.0
ILLINOIS	0.061	0.065	-0.004	28,592,075	27,305,427	1,286,648	18.2	18.7	-0.5
INDIANA	0.102	0.134	-0.032	14,197,255	13,673,392	523,863	14.8	18.3	-3.5
IOWA	0.090	0.085	0.005	7,499,237	7,165,614	333,623	6.4	5.8	0.6
KANSAS	0.159	0.146	0.013	6,346,200	6,016,861	329,339	9.6	8.3	1.3
MICHIGAN	0.060	0.072	-0.012	19,663,066	19,659,856	3,210	11.5	13.9	-2.4
MINNESOTA	0.039	0.043	-0.004	13,142,845	12,498,210	644,635	4.9	5.1	-0.2
MISSOURI	0.079	0.079	0.000	12,965,639	12,288,428	677,211	9.8	9.3	0.5
NEBRASKA	0.136	0.158	-0.022	4,519,928	4,351,818	168,110	5.8	6.6	-0.8
OHIO	0.083	0.073	0.010	27,261,757	26,253,069	1,008,688	22.4	19.0	3.4
WISCONSIN	0.045	0.077	-0.032	13,287,051	12,799,451	487,600	5.8	9.4	-3.6
REGION 5	0.854	0.932	-0.078	147,475,053	142,012,126	5,462,927	109.2	114.4	-5.2
ALASKA	0.174	0.181	-0.007	1,549,638	1,524,256	25,382	2.8	2.8	0.0
ARIZONA	0.077	0.110	-0.033	12,537,114	11,893,661	643,453	9.1	12.2	-3.1
CALIFORNIA	0.334	0.308	0.026	98,355,339	92,275,093	6,080,246	323.2	279.4	43.8
HAWAII	0.154	0.085	0.069	2,896,506	2,736,170	160,336	4.4	2.3	2.1
IDAHO	0.084	0.178	-0.094	3,244,002	3,044,234	199,768	2.6	5.2	-2.6
NEVADA	0.120	0.281	-0.161	6,163,724	5,638,627	525,097	7.1	15.2	-8.1
OREGON	0.106	0.137	-0.031	8,536,521	8,051,739	484,782	8.8	10.7	-1.9
WASHINGTON	0.038	0.045	-0.007	15,458,930	15,900,724	-441,794	5.4	6.8	-1.4
REGION 6	1.087	1.325	-0.238	148,741,774	141,064,504	7,677,270	363.4	334.6	28.8
NATIONAL TOTAL	5.04	5.50	-0.456	691,760,000	657,733,000	34,027,000	694.7	689.9	4.8

TABLE 7F

FY 2018 ALLOCATION
TAX

STATE	FY 2018 MPU	FY 2017 MPU	MPU Difference	FY 2018 Workload	FY 2017 Workload	Workload Difference	FY 2018 Staffyrs	FY 2017 Staffyrs	Staffyrs Difference
CONNECTICUT	57.284	60.108	-2.824	101,950	100,437	1,513	55.8	59.0	-3.2
MAINE	55.390	60.140	-4.750	44,809	42,385	2,424	23.9	24.6	-0.7
MASSACHUSETTS	25.738	27.618	-1.880	213,641	207,737	5,904	58.7	60.5	-1.8
NEW HAMPSHIRE	53.799	55.368	-1.569	41,717	40,969	748	23.7	23.9	-0.2
NEW JERSEY	49.004	49.778	-0.774	235,688	232,966	2,722	131.4	134.8	-3.4
NEW YORK	47.445	50.064	-2.619	524,917	522,165	2,752	261.2	274.7	-13.5
PUERTO RICO	65.078	55.405	9.673	49,692	49,396	296	73.8	59.8	14.0
RHODE ISLAND	33.178	33.133	0.045	34,143	33,739	404	12.1	13.0	-0.9
VERMONT	57.981	61.470	-3.489	22,292	22,016	276	12.3	13.0	-0.7
VIRGIN ISLANDS	96.012	80.932	15.080	3,573	3,615	-42	3.3	2.8	0.5
REGION 1	540.909	534.016	6.893	1,272,422	1,255,425	16,997	656.2	666.1	-9.9
DELAWARE	62.889	61.812	1.077	28,315	27,654	661	17.7	17.3	0.4
DIST. OF COLUMBIA	68.502	64.382	4.120	32,767	31,738	1,029	20.7	19.7	1.0
MARYLAND	64.915	62.011	2.904	146,104	140,803	5,301	92.3	86.1	6.2
PENNSYLVANIA	45.196	43.011	2.185	305,972	305,223	749	140.8	134.5	6.3
VIRGINIA	42.666	41.708	0.958	208,003	208,525	-522	83.9	81.9	2.0
WEST VIRGINIA	65.158	65.925	-0.767	36,297	36,191	106	25.8	24.9	0.9
REGION 2	349.326	338.849	10.477	757,458	750,134	7,324	381.2	364.4	16.8
ALABAMA	53.085	62.788	-9.703	87,718	86,694	1,024	45.3	52.7	-7.4
FLORIDA	41.032	43.588	-2.556	521,754	503,710	18,044	198.5	202.0	-3.5
GEORGIA	50.665	54.711	-4.046	227,839	216,697	11,142	108.2	112.6	-4.4
KENTUCKY	55.408	58.236	-2.828	93,105	91,910	1,195	54.4	55.4	-1.0
MISSISSIPPI	47.741	44.840	2.901	55,556	55,918	-362	25.2	24.2	1.0
NORTH CAROLINA	62.005	50.095	11.910	212,349	206,045	6,304	125.4	99.2	26.2
SOUTH CAROLINA	50.925	56.608	-5.683	108,146	105,348	2,798	56.9	60.8	-3.9
TENNESSEE	47.910	52.659	-4.749	120,093	119,099	994	57.7	63.5	-5.8
REGION 3	408.771	423.525	-14.754	1,426,560	1,385,421	41,139	671.6	670.4	18.0
ARKANSAS	49.848	49.632	0.216	69,493	69,276	217	32.8	32.8	0.0
COLORADO	56.808	54.646	2.162	164,197	158,141	6,056	86.2	81.3	4.9
LOUISIANA	56.998	60.665	-3.667	100,323	99,623	700	57.8	60.3	-2.5
MONTANA	56.019	55.590	0.429	39,956	38,943	1,013	21.2	21.3	-0.1
NEW MEXICO	40.325	58.294	-17.969	47,112	46,239	873	29.7	27.2	2.5
NORTH DAKOTA	60.032	67.985	-7.953	26,324	26,313	11	13.9	15.6	-1.7
OKLAHOMA	52.992	49.625	3.367	88,476	87,027	1,449	43.0	39.2	3.8
SOUTH DAKOTA	63.831	60.657	3.174	27,494	26,893	601	16.3	15.2	1.1
TEXAS	46.777	51.033	-4.256	526,679	510,945	15,734	240.2	253.9	-13.7
UTAH	75.818	75.037	0.781	77,351	74,297	3,054	55.9	53.1	2.8
WYOMING	77.045	68.255	8.790	22,865	22,563	302	15.5	14.4	1.1
REGION 4	636.493	651.419	-14.926	1,190,270	1,160,260	30,010	612.5	614.3	-1.8
ILLINOIS	48.840	51.824	-2.984	317,344	309,986	7,358	162.1	169.0	-6.9
INDIANA	56.962	60.628	-3.666	129,641	126,421	3,220	75.4	76.6	-1.2
IOWA	51.795	53.632	-1.837	77,928	77,043	885	38.3	39.1	-0.8
KANSAS	50.557	55.875	-5.318	74,117	70,230	3,887	35.8	37.3	-1.5
MICHIGAN	50.270	52.381	-2.111	211,826	208,362	3,464	104.2	106.9	-2.7
MINNESOTA	38.827	41.456	-2.629	131,731	130,591	1,140	49.0	51.7	-2.7
MISSOURI	53.862	57.035	-3.173	155,219	149,890	5,329	80.1	81.6	-1.5
NEBRASKA	50.030	52.689	-2.659	59,992	57,365	2,627	28.4	28.9	-0.5
OHIO	59.693	63.448	-3.755	224,994	222,913	2,081	133.0	140.2	-7.2
WISCONSIN	50.865	55.998	-5.133	140,844	138,494	2,350	69.1	73.7	-4.6
REGION 5	511.701	544.966	-33.265	1,523,636	1,491,295	32,341	775.4	805.0	-29.6
ALASKA	63.688	65.846	-2.158	18,327	18,206	121	12.0	12.3	-0.3
ARIZONA	58.935	57.803	1.132	128,857	124,967	3,890	71.5	67.4	4.1
CALIFORNIA	9.446	9.669	-0.223	1,317,959	1,259,923	58,036	122.5	119.7	2.8
HAWAII	59.344	62.886	-3.542	31,821	31,396	425	18.8	19.8	-1.0
IDAHO	61.569	65.971	-4.402	50,850	48,869	1,981	29.8	30.9	-1.1
NEVADA	52.203	60.963	-8.760	67,630	62,389	5,241	33.7	36.4	-2.7
OREGON	49.234	55.713	-6.479	123,318	117,462	5,856	59.0	63.2	-4.2
WASHINGTON	54.459	47.296	7.163	222,892	224,253	-1,361	111.8	101.4	10.4
REGION 6	408.878	426.147	-17.269	1,961,654	1,887,465	74,189	459.1	451.1	8.0
NATIONAL TOTAL	2,856.08	2,918.92	-62.844	8,132,000	7,930,000	202,000	3,556.0	3,571.3	-15.3

FY 2018 ALLOCATION
INITIAL CLAIMS

TABLE 8A

STATE	FY 2018 MPU	FY 2017 MPU	MPU Difference	FY 2018 Workload	FY 2017 Workload	Workload Difference	FY 2018 Staffyrs	FY 2017 Staffyrs	Staffyrs Difference
CONNECTICUT	15.650	17.010	-8.0%	206,432	209,625	-1.5%			
MAINE	37.286	12.575	196.5%	50,023	57,745	-13.4%	30.9	34.9	-11.5%
MASSACHUSETTS	20.577	24.790	-17.0%	335,172	329,744	1.6%	17.9	7.0	155.7%
NEW HAMPSHIRE	39.766	34.393	15.6%	35,179	39,281	-10.4%	73.6	86.1	-14.5%
NEW JERSEY	30.622	31.405	-2.5%	543,959	512,261	6.2%	14.8	14.2	4.2%
NEW YORK	13.604	14.776	-7.9%	980,032	1,000,696	-2.1%	189.5	187.0	1.3%
PUERTO RICO	83.308	67.019	24.3%	91,060	98,098	-7.2%	139.8	155.4	-10.0%
RHODE ISLAND	13.987	34.347	-59.3%	64,075	66,473	-3.6%	173.2	143.7	20.5%
VERMONT	24.658	25.967	-5.0%	37,403	35,505	5.3%	9.6	26.5	-63.8%
VIRGIN ISLANDS	117.255	93.397	25.5%	2,575	2,644	-2.6%	8.8	8.8	0.0%
REGION 1	396.713	355.679	11.5%	2,345,910	2,352,072	-0.3%	661.0	666.0	-0.8%
DELAWARE	34.492	37.066	-6.9%	40,208	42,947	-6.4%	13.8	16.1	-14.3%
DIST. OF COLUMBIA	52.541	56.872	-7.6%	32,905	34,104	-3.5%	15.9	18.7	-15.0%
MARYLAND	31.546	26.589	18.6%	220,453	209,208	5.4%	67.7	54.8	23.5%
PENNSYLVANIA	12.175	10.547	15.4%	1,023,082	1,024,916	-0.2%	126.8	110.8	14.4%
VIRGINIA	41.871	44.963	-6.9%	207,650	207,873	-0.1%	82.2	88.0	-6.6%
WEST VIRGINIA	24.863	26.843	-7.4%	79,732	74,623	6.8%	21.7	20.9	3.8%
REGION 2	197.488	202.880	-2.7%	1,604,030	1,593,671	0.7%	328.1	309.3	6.1%
ALABAMA	27.160	30.255	-10.2%	161,991	172,991	-6.4%	42.8	50.6	-15.4%
FLORIDA	36.162	26.107	38.5%	378,632	462,840	-18.2%	126.9	111.2	14.1%
GEORGIA	39.226	35.635	10.1%	391,233	388,506	0.7%	143.8	131.5	9.4%
KENTUCKY	27.622	26.352	4.8%	180,726	186,423	-3.1%	52.6	50.9	3.3%
MISSISSIPPI	31.438	24.231	29.7%	81,725	87,892	-7.0%	24.4	20.6	18.4%
NORTH CAROLINA	43.369	36.925	17.5%	215,351	233,329	-7.7%	89.0	82.8	7.5%
SOUTH CAROLINA	37.256	33.302	11.9%	165,443	163,918	0.9%	63.7	55.6	14.6%
TENNESSEE	30.610	27.609	10.9%	192,007	218,381	-12.1%	59.0	61.0	-3.3%
REGION 3	272.843	240.416	13.5%	1,767,108	1,914,280	-7.7%	602.2	564.2	6.7%
ARKANSAS	54.385	52.248	4.1%	128,105	141,945	-9.8%	65.9	70.7	-6.8%
COLORADO	54.536	50.518	8.0%	144,749	143,755	0.7%	73.0	68.3	6.9%
LOUISIANA	23.034	26.318	-12.5%	147,256	119,728	23.0%	34.3	31.4	9.2%
MONTANA	38.070	37.028	2.8%	55,749	54,185	2.9%	20.1	19.8	1.5%
NEW MEXICO	34.803	46.001	-24.3%	59,141	56,476	4.7%	32.2	26.2	22.9%
NORTH DAKOTA	7.441	20.865	-64.3%	52,500	44,882	17.0%	3.4	8.2	-58.5%
OKLAHOMA	29.228	27.832	5.0%	114,989	103,838	10.7%	30.8	26.3	17.1%
SOUTH DAKOTA	41.113	53.676	-23.4%	14,436	14,111	2.3%	5.5	7.0	-21.4%
TEXAS	25.462	25.680	-0.8%	884,336	837,849	5.5%	219.6	209.5	4.8%
UTAH	29.540	37.693	-21.6%	71,995	70,913	1.5%	20.3	25.5	-20.4%
WYOMING	57.429	53.364	7.6%	37,334	30,893	20.8%	18.8	15.4	22.1%
REGION 4	395.043	431.223	-8.4%	1,710,590	1,618,575	5.7%	523.9	508.3	3.1%
ILLINOIS	22.890	25.439	-10.0%	599,834	576,234	4.1%	143.6	154.2	-6.9%
INDIANA	26.051	37.441	-30.4%	189,446	211,245	-10.3%	50.4	79.1	-36.3%
IOWA	21.709	17.229	26.0%	177,516	169,546	4.7%	36.6	27.6	32.6%
KANSAS	15.820	15.945	-0.8%	135,119	146,201	-7.6%	20.4	22.2	-8.1%
MICHIGAN	27.292	27.759	-1.7%	477,400	463,420	3.0%	127.5	126.1	1.1%
MINNESOTA	26.050	27.138	-4.0%	240,332	228,354	5.2%	59.9	59.2	1.2%
MISSOURI	17.011	18.194	-6.5%	275,609	283,750	-2.9%	44.9	49.3	-8.9%
NEBRASKA	40.441	29.381	37.6%	49,928	60,087	-16.9%	19.1	16.9	13.0%
OHIO	24.856	27.511	-9.7%	429,546	425,546	0.9%	105.8	116.0	-8.8%
WISCONSIN	27.371	26.523	3.2%	382,695	416,984	-8.2%	101.1	105.1	-3.8%
REGION 5	249.491	252.560	-1.2%	2,957,425	2,981,367	-0.8%	709.3	755.7	-6.1%
ALASKA	33.818	33.109	2.1%	75,128	71,424	5.2%	26.1	24.2	7.9%
ARIZONA	22.413	24.696	-9.2%	213,968	203,452	5.2%	45.1	46.9	-3.8%
CALIFORNIA	29.468	29.963	-1.7%	2,441,488	2,414,622	1.1%	707.8	711.1	-0.5%
HAWAII	25.457	23.901	6.5%	63,765	69,608	-8.4%	16.2	16.7	-3.0%
IDAHO	32.006	35.590	-10.1%	67,583	63,121	7.1%	20.6	21.6	-4.6%
NEVADA	22.590	12.951	74.4%	131,467	148,204	-11.3%	28.4	18.4	54.3%
OREGON	27.146	25.612	6.0%	243,890	265,376	-8.1%	64.3	65.7	-2.1%
WASHINGTON	25.183	26.714	-5.7%	389,648	384,228	1.4%	90.4	98.1	-7.8%
REGION 6	218.081	212.536	2.6%	3,626,937	3,620,035	0.2%	998.9	1002.7	-0.4%
NATIONAL TOTAL	1,729.66	1,695.29	2.0%	14,012,000	14,080,000	-0.5%	3,823.4	3,806.2	0.5%

TABLE 8B

FY 2018 ALLOCATION
NON-MONETARY DETERMINATIONS

STATE	FY 2018 MPU	FY 2017 MPU	MPU Difference	FY 2018 Workload	FY 2017 Workload	Workload Difference	FY 2018 Staffyrs	FY 2017 Staffyrs	Staffyrs Difference
CONNECTICUT	64.950	65.070	-0.2%	74,234	76,239	-2.6%	46.0	48.5	-5.2%
MAINE	39.399	30.679	28.4%	30,510	28,170	8.3%	11.6	8.3	39.8%
MASSACHUSETTS	69.922	76.754	-8.9%	122,024	122,105	-0.1%	91.1	98.8	-7.8%
NEW HAMPSHIRE	46.668	47.557	-1.9%	25,806	26,267	-1.8%	12.7	13.2	-3.8%
NEW JERSEY	74.977	70.808	5.9%	163,720	160,111	2.3%	139.7	131.8	6.0%
NEW YORK	57.520	60.573	-5.0%	363,636	331,075	9.8%	219.4	210.7	4.1%
PUERTO RICO	82.964	81.211	2.2%	40,396	38,144	5.9%	76.5	67.7	13.0%
RHODE ISLAND	26.083	72.737	-64.1%	20,197	17,763	13.7%	5.6	15.0	-62.7%
VERMONT	54.076	52.109	3.8%	10,362	10,848	-4.5%	5.4	5.4	0.0%
VIRGIN ISLANDS	192.269	125.501	53.2%	984	1,364	-27.9%	1.8	1.6	12.5%
REGION 1	708.828	682.999	3.8%	851,869	812,086	4.9%	609.8	601.0	1.5%
DELAWARE	50.867	56.893	-10.6%	17,737	18,334	-3.3%	9.0	10.6	-15.1%
DIST. OF COLUMBIA	89.338	92.772	-3.7%	18,418	18,824	-2.2%	15.2	16.9	-10.1%
MARYLAND	57.870	43.388	33.4%	111,977	111,589	0.3%	63.1	47.7	32.3%
PENNSYLVANIA	32.940	40.435	-18.5%	293,540	227,114	29.2%	98.4	94.1	4.6%
VIRGINIA	58.779	58.844	-0.1%	98,033	91,631	7.0%	54.5	50.8	7.3%
WEST VIRGINIA	51.851	51.813	0.1%	26,163	25,464	2.7%	14.8	13.8	7.2%
REGION 2	341.645	344.145	-0.7%	565,868	492,956	14.8%	255.0	233.9	9.0%
ALABAMA	49.589	61.831	-19.8%	69,665	64,947	7.3%	33.6	38.9	-13.6%
FLORIDA	44.101	43.487	1.4%	260,574	390,206	-33.2%	106.5	156.1	-31.8%
GEORGIA	45.833	44.522	2.9%	125,698	125,448	0.2%	54.0	53.0	1.9%
KENTUCKY	42.658	44.729	-4.6%	77,128	77,229	-0.1%	34.7	35.8	-3.1%
MISSISSIPPI	33.566	51.333	-34.6%	92,632	68,733	34.8%	29.6	34.1	-13.2%
NORTH CAROLINA	68.763	69.554	-1.1%	109,906	112,849	-2.6%	72.0	75.5	-4.6%
SOUTH CAROLINA	38.901	31.660	22.9%	92,556	106,316	-12.9%	37.2	34.3	8.5%
TENNESSEE	92.845	45.199	105.4%	45,722	63,693	-28.2%	42.6	29.1	46.4%
REGION 3	416.256	392.315	6.1%	873,881	1,009,421	-13.4%	410.2	456.8	-10.2%
ARKANSAS	54.135	52.604	2.9%	41,230	44,472	-7.3%	21.1	22.3	-5.4%
COLORADO	52.739	53.287	-1.0%	121,805	116,940	4.2%	59.4	58.6	1.4%
LOUISIANA	40.241	46.830	-14.1%	104,606	99,575	5.1%	42.6	46.5	-8.4%
MONTANA	77.231	61.442	25.7%	23,944	25,292	-5.3%	17.5	15.3	14.4%
NEW MEXICO	26.602	53.715	-50.5%	44,155	39,879	10.7%	18.3	21.6	-15.3%
NORTH DAKOTA	18.934	24.461	-22.6%	43,241	35,070	23.3%	7.2	7.5	-4.0%
OKLAHOMA	37.244	29.304	27.1%	79,995	71,703	11.6%	27.3	19.1	42.9%
SOUTH DAKOTA	53.294	41.681	27.9%	9,351	9,582	-2.4%	4.6	3.7	24.3%
TEXAS	35.542	31.370	13.3%	628,226	534,301	17.6%	217.7	163.2	33.4%
UTAH	38.016	38.183	-0.4%	83,973	82,599	1.7%	30.5	30.0	1.7%
WYOMING	37.222	30.086	23.7%	30,704	24,982	22.9%	10.0	7.0	42.9%
REGION 4	471.200	462.963	1.8%	1,211,230	1,084,395	11.7%	456.2	394.8	15.6%
ILLINOIS	54.853	54.367	0.9%	253,470	262,281	-3.4%	145.4	150.0	-3.1%
INDIANA	82.863	83.718	-1.0%	113,843	76,642	48.5%	96.3	64.2	50.0%
IOWA	41.632	46.118	-9.7%	59,586	54,978	8.4%	23.5	24.0	-2.1%
KANSAS	44.343	33.167	33.7%	76,204	98,859	-22.9%	32.3	31.2	3.5%
MICHIGAN	27.296	22.100	23.5%	421,396	526,152	-19.9%	112.5	113.9	-1.2%
MINNESOTA	28.494	29.957	-4.9%	148,100	146,852	0.8%	40.4	42.0	-3.8%
MISSOURI	59.453	58.450	1.7%	142,801	132,199	8.0%	81.3	73.7	10.3%
NEBRASKA	49.420	43.557	13.5%	64,731	70,181	-7.8%	30.3	29.2	3.8%
OHIO	70.557	69.640	1.3%	300,136	269,464	11.4%	209.8	186.0	12.8%
WISCONSIN	35.053	52.288	-33.0%	283,349	192,540	47.2%	95.8	95.7	0.1%
REGION 5	493.964	493.362	0.1%	1,863,616	1,830,148	1.8%	867.6	809.9	7.1%
ALASKA	45.005	46.594	-3.4%	55,901	55,331	1.0%	25.9	26.4	-1.9%
ARIZONA	58.078	66.437	-12.6%	86,825	83,153	4.4%	47.5	51.5	-7.8%
CALIFORNIA	57.705	59.757	-3.4%	765,451	720,217	6.3%	434.5	423.0	2.7%
HAWAII	66.577	59.961	11.0%	33,664	36,610	-8.0%	22.3	22.1	0.9%
IDAHO	80.923	68.248	18.6%	37,226	55,462	-32.9%	28.6	36.3	-21.2%
NEVADA	38.600	44.523	-13.3%	88,979	89,147	-0.2%	32.8	38.0	-13.7%
OREGON	60.530	40.147	50.8%	87,716	89,796	-2.3%	51.6	34.8	48.3%
WASHINGTON	68.750	68.530	0.3%	140,774	132,278	6.4%	89.2	86.7	2.9%
REGION 6	476.168	454.197	4.8%	1,296,536	1,261,994	2.7%	732.4	718.8	1.9%
NATIONAL TOTAL	2,908.06	2,829.98	2.8%	6,663,000	6,491,000	2.6%	3,331.2	3,215.2	3.6%

FY 2018 ALLOCATION
APPEALS

TABLE 8C

STATE	FY 2018 MPU	FY 2017 MPU	MPU Difference	FY 2018 Workload	FY 2017 Workload	Workload Difference	FY 2018 Staffyrs	FY 2017 Staffyrs	Staffyrs Difference
CONNECTICUT	174.474	180.273	-3.2%	13,106	14,275	-8.2%	21.8	25.2	-13.5%
MAINE	169.871	160.201	5.4%	5,478	5,804	-5.6%	8.9	9.0	-1.1%
MASSACHUSETTS	248.371	260.104	-4.5%	18,963	20,190	-6.1%	50.3	55.3	-9.0%
NEW HAMPSHIRE	262.079	235.436	11.3%	2,253	2,341	-3.8%	6.2	5.8	6.9%
NEW JERSEY	198.985	186.773	6.5%	34,978	34,961	0.0%	79.2	75.9	4.3%
NEW YORK	390.001	334.991	16.4%	28,116	28,338	-0.8%	115.0	99.7	15.3%
PUERTO RICO	203.197	201.164	1.0%	5,798	7,824	-25.9%	26.9	34.4	-21.8%
RHODE ISLAND	70.887	257.571	-72.5%	4,192	3,370	24.4%	3.2	10.1	-68.3%
VERMONT	340.643	304.918	11.7%	1,321	1,312	0.7%	4.3	3.8	13.2%
VIRGIN ISLANDS	345.967	240.348	43.9%	93	96	-3.1%	0.3	0.2	50.0%
REGION 1	2,403.475	2,361.779	1.8%	114,298	118,511	-3.6%	316.1	319.4	-1.0%
DELAWARE	210.004	210.614	-0.3%	3,612	3,706	-2.5%	7.6	7.9	-3.8%
DIST. OF COLUMBIA	82.829	58.901	40.6%	1,818	2,145	-15.2%	1.4	1.2	16.7%
MARYLAND	227.571	214.395	6.1%	23,996	23,042	4.1%	53.1	48.7	9.0%
PENNSYLVANIA	152.053	171.227	-11.2%	65,900	65,225	1.0%	102.0	114.4	-10.8%
VIRGINIA	219.545	201.996	8.7%	15,294	15,537	-1.6%	31.7	29.5	7.5%
WEST VIRGINIA	257.093	243.159	5.7%	4,268	4,030	5.9%	12.0	10.2	17.6%
REGION 2	1,149.095	1,100.292	4.4%	114,888	113,685	1.1%	207.8	211.9	-1.9%
ALABAMA	236.681	229.305	3.2%	12,401	12,768	-2.9%	28.6	28.3	1.1%
FLORIDA	196.465	174.486	12.6%	64,912	92,012	-29.5%	118.2	147.7	-20.0%
GEORGIA	233.457	212.969	9.6%	30,184	32,682	-7.6%	66.0	66.1	-0.2%
KENTUCKY	196.463	193.787	1.4%	16,685	16,167	3.2%	34.5	32.4	6.5%
MISSISSIPPI	190.427	233.299	-18.4%	15,281	10,445	46.3%	27.7	23.5	17.9%
NORTH CAROLINA	265.562	218.657	21.5%	20,681	25,080	-17.5%	52.3	52.7	-0.8%
SOUTH CAROLINA	171.036	204.445	-16.3%	13,226	10,815	22.3%	23.4	22.5	4.0%
TENNESSEE	228.815	179.796	27.3%	12,429	17,022	-27.0%	28.5	31.0	-8.1%
REGION 3	1,718.906	1,646.744	4.4%	185,799	216,991	-14.4%	379.2	404.2	-6.2%
ARKANSAS	228.348	210.054	8.7%	11,148	12,378	-9.9%	24.1	24.8	-2.8%
COLORADO	222.436	210.866	5.5%	16,724	16,467	1.6%	34.4	32.7	5.2%
LOUISIANA	187.069	205.956	-9.2%	18,042	16,853	7.1%	34.1	34.6	-1.4%
MONTANA	368.311	184.167	100.0%	1,132	1,277	-11.4%	3.9	2.3	69.6%
NEW MEXICO	169.193	139.092	21.6%	11,009	12,244	-10.1%	29.1	17.2	69.2%
NORTH DAKOTA	107.454	216.268	-50.3%	5,936	2,974	99.6%	5.6	5.6	0.0%
OKLAHOMA	164.362	173.110	-5.1%	11,655	10,651	9.4%	17.6	16.8	4.8%
SOUTH DAKOTA	195.572	290.331	-32.6%	835	843	-0.9%	1.5	2.3	-34.8%
TEXAS	185.107	180.365	2.6%	94,770	86,578	9.5%	171.1	152.0	12.6%
UTAH	281.797	233.213	20.8%	7,473	7,395	1.1%	20.1	16.4	22.6%
WYOMING	335.031	324.891	3.1%	2,121	2,018	5.1%	6.2	6.1	1.6%
REGION 4	2,444.680	2,368.313	3.2%	180,845	169,678	6.6%	347.7	310.8	11.9%
ILLINOIS	107.454	121.821	-11.8%	55,054	50,644	8.7%	61.9	64.9	-4.6%
INDIANA	227.420	210.679	7.9%	13,185	14,525	-9.2%	30.6	30.6	0.0%
IOWA	204.503	187.640	9.0%	13,138	12,761	3.0%	25.5	22.7	12.3%
KANSAS	234.065	210.399	11.2%	9,801	10,270	-4.6%	21.9	20.5	6.8%
MICHIGAN	202.419	183.391	10.4%	44,563	49,079	-9.2%	88.3	88.2	0.1%
MINNESOTA	202.880	200.592	1.1%	16,604	16,787	-1.1%	32.3	32.2	0.3%
MISSOURI	259.249	220.908	17.4%	15,687	16,747	-6.3%	39.0	35.3	10.5%
NEBRASKA	145.502	140.325	3.7%	4,210	4,911	-14.3%	5.8	6.6	-12.1%
OHIO	262.734	228.248	15.1%	16,376	15,311	7.0%	42.6	34.6	23.1%
WISCONSIN	238.744	250.838	-4.8%	16,943	15,816	7.1%	39.0	37.7	3.4%
REGION 5	2,084.970	1,954.841	6.7%	205,561	206,851	-0.6%	386.9	373.3	3.6%
ALASKA	144.500	187.921	-23.1%	1,605	1,397	14.9%	2.4	2.7	-11.1%
ARIZONA	153.021	163.041	-6.1%	21,529	19,050	13.0%	31.0	29.0	6.9%
CALIFORNIA	199.258	189.256	5.3%	174,345	177,112	-1.6%	341.8	329.5	3.7%
HAWAII	179.957	180.144	-0.1%	3,655	3,703	-1.3%	6.6	6.7	-1.5%
IDAHO	284.797	286.201	-0.5%	3,067	3,294	-6.9%	8.3	9.0	-7.8%
NEVADA	274.092	234.907	16.7%	8,914	8,722	2.2%	23.4	19.6	19.4%
OREGON	171.055	141.952	20.5%	13,242	12,766	3.7%	22.0	17.5	25.7%
WASHINGTON	200.599	193.226	3.8%	21,252	17,240	23.3%	39.3	31.8	23.6%
REGION 6	1,607.279	1,576.648	1.9%	247,609	243,284	1.8%	474.8	445.8	6.5%
NATIONAL TOTAL	11,408.41	11,008.62	3.6%	1,049,000	1,069,000	-1.9%	2,112.5	2,065.4	2.3%

TABLE 8D

FY 2018 ALLOCATION									
WEEKS CLAIMED									
STATE	FY 2018 MPU	FY 2017 MPU	MPU Difference	FY 2018 Workload	FY 2017 Workload	Workload Difference	FY 2018 Staffyrs	FY 2017 Staffyrs	Staffyrs Difference
CONNECTICUT	1.475	2.068	-28.7%	1,968,223	2,105,173	-6.5%	27.7	42.6	-35.0%
MAINE	2.028	0.711	185.2%	369,284	452,408	-18.4%	7.2	3.1	132.3%
MASSACHUSETTS	1.659	1.997	-16.9%	3,470,929	3,704,493	-6.3%	61.5	77.9	-21.1%
NEW HAMPSHIRE	3.808	3.539	7.6%	204,855	249,793	-18.0%	8.2	9.3	-11.8%
NEW JERSEY	1.468	1.391	5.5%	5,169,381	5,572,471	-7.2%	86.3	90.1	-4.2%
NEW YORK	1.371	1.286	6.6%	7,959,709	8,602,406	-7.5%	114.5	116.2	-1.5%
PUERTO RICO	4.114	3.436	19.7%	1,092,536	1,248,677	-12.5%	102.6	93.8	9.4%
RHODE ISLAND	1.883	2.347	-19.8%	476,311	511,814	-6.9%	9.6	14.0	-31.4%
VERMONT	2.734	2.685	1.8%	238,659	254,814	-6.3%	6.2	6.5	-4.6%
VIRGIN ISLANDS	8.658	5.097	69.9%	31,543	39,906	-21.0%	2.6	1.9	36.8%
REGION 1	29.198	24.557	18.9%	20,981,430	22,741,955	-7.7%	426.4	455.4	-6.4%
DELAWARE	2.409	2.698	-10.7%	316,313	338,397	-6.5%	7.6	9.3	-18.3%
DIST. OF COLUMBIA	0.828	1.782	-53.5%	381,318	411,286	-7.3%	2.9	7.1	-59.2%
MARYLAND	1.957	1.583	23.6%	1,715,976	1,970,020	-12.9%	32.7	30.7	6.5%
PENNSYLVANIA	1.572	1.802	-12.8%	6,791,333	6,899,448	-1.6%	108.7	127.4	-14.7%
VIRGINIA	2.660	2.905	-8.4%	1,474,171	1,581,992	-6.8%	37.1	43.3	-14.3%
WEST VIRGINIA	1.543	1.852	-16.7%	851,661	756,830	12.5%	14.4	14.6	-1.4%
REGION 2	10.969	12.622	-13.1%	11,530,772	11,957,973	-3.6%	203.4	232.4	-12.5%
ALABAMA	2.480	2.385	4.0%	996,965	1,092,824	-8.8%	24.1	25.2	-4.4%
FLORIDA	2.482	1.891	31.3%	2,148,979	2,899,132	-25.9%	49.5	50.4	-1.8%
GEORGIA	2.095	2.053	2.0%	1,585,229	1,848,116	-14.2%	31.1	36.0	-13.6%
KENTUCKY	1.496	1.765	-15.2%	1,101,264	1,153,447	-4.5%	17.4	21.1	-17.5%
MISSISSIPPI	4.442	3.723	19.3%	546,108	601,239	-9.2%	23.1	21.6	6.9%
NORTH CAROLINA	3.354	3.054	9.8%	1,292,172	1,703,215	-24.1%	41.3	50.0	-17.4%
SOUTH CAROLINA	1.950	2.468	-21.0%	773,417	800,409	-3.4%	15.6	20.1	-22.4%
TENNESSEE	2.032	2.380	-14.6%	1,091,768	1,274,562	-14.3%	22.3	30.7	-27.4%
REGION 3	20.331	19.719	3.1%	9,535,902	11,372,944	-16.2%	224.4	255.1	-12.0%
ARKANSAS	1.037	0.910	14.0%	841,093	1,022,123	-17.7%	8.2	8.9	-7.9%
COLORADO	0.608	0.623	-2.4%	1,420,326	1,500,978	-5.4%	8.0	8.8	-9.1%
LOUISIANA	3.147	2.503	25.7%	743,493	1,002,223	-25.8%	23.7	25.0	-5.2%
MONTANA	2.135	2.618	-18.4%	393,338	384,504	2.3%	7.9	9.9	-20.2%
NEW MEXICO	0.963	1.857	-48.1%	607,509	604,361	0.5%	9.1	11.3	-19.5%
NORTH DAKOTA	0.725	1.620	-55.2%	410,211	331,739	23.7%	2.6	4.7	-44.7%
OKLAHOMA	2.351	2.290	2.7%	1,104,788	924,540	19.5%	23.8	19.2	24.0%
SOUTH DAKOTA	6.592	5.188	27.1%	92,722	93,756	-1.1%	5.7	4.5	26.7%
TEXAS	1.479	1.327	11.5%	8,576,146	7,450,847	15.1%	123.7	96.3	28.5%
UTAH	2.544	2.207	15.3%	522,006	518,166	0.7%	12.7	10.9	16.5%
WYOMING	1.891	5.200	-63.6%	299,239	235,029	27.3%	5.0	11.4	-56.1%
REGION 4	23.472	26.343	-10.9%	15,010,871	14,068,266	6.7%	230.4	210.9	9.2%
ILLINOIS	0.961	1.116	-13.9%	5,690,957	5,593,262	1.7%	57.2	65.7	-12.9%
INDIANA	2.171	3.828	-43.3%	1,316,539	1,380,729	-4.6%	29.2	52.9	-44.8%
IOWA	1.887	2.053	-8.1%	1,157,279	1,120,115	3.3%	20.7	21.8	-5.0%
KANSAS	4.000	2.925	36.8%	715,730	875,614	-18.3%	27.4	24.3	12.8%
MICHIGAN	2.060	2.042	0.9%	3,056,369	3,204,277	-4.6%	61.6	64.1	-3.9%
MINNESOTA	1.805	1.780	1.4%	2,319,825	2,245,247	3.3%	40.1	38.2	5.0%
MISSOURI	2.480	2.351	5.5%	1,426,233	1,629,608	-12.5%	33.9	36.6	-7.4%
NEBRASKA	1.223	1.721	-28.9%	279,725	364,100	-23.2%	3.2	6.0	-46.7%
OHIO	2.016	2.105	-4.2%	3,064,204	3,106,822	-1.4%	61.2	64.8	-5.6%
WISCONSIN	2.368	2.366	0.1%	2,038,866	2,489,109	-18.1%	46.6	56.0	-16.8%
REGION 5	20.971	22.287	-5.9%	21,065,727	22,008,883	-4.3%	381.1	430.4	-11.5%
ALASKA	1.626	1.724	-5.7%	537,318	502,662	6.9%	9.0	8.9	1.1%
ARIZONA	2.474	1.463	69.1%	1,329,496	1,424,276	-6.7%	31.0	19.4	59.8%
CALIFORNIA	1.473	1.738	-15.2%	18,157,673	18,793,088	-3.4%	263.1	321.0	-18.0%
HAWAII	4.079	3.202	27.4%	346,863	411,291	-15.7%	14.1	13.2	6.8%
IDAHO	2.168	2.350	-7.7%	365,690	405,304	-9.8%	7.5	9.1	-17.6%
NEVADA	1.551	2.243	-30.9%	1,072,855	1,205,406	-11.0%	15.9	25.9	-38.6%
OREGON	1.801	2.551	-29.4%	1,491,582	1,654,034	-9.8%	26.1	40.8	-36.0%
WASHINGTON	1.822	1.936	-5.9%	2,573,821	2,653,918	-3.0%	43.2	49.1	-12.0%
REGION 6	16.994	17.207	-1.2%	25,875,298	27,049,979	-4.3%	409.9	487.4	-15.9%
NATIONAL TOTAL	121.94	122.74	-0.7%	104,000,000	109,200,000	-4.8%	1,875.6	2,071.6	-9.5%

FY 2018 ALLOCATION
WAGE RECORDS

TABLE 8E

STATE	FY 2018 MPU	FY 2017 MPU	MPU Difference	FY 2018 Workload	FY 2017 Workload	Workload Difference	FY 2018 Staffyrs	FY 2017 Staffyrs	Staffyrs Difference
CONNECTICUT	0.000	0.030	-100.0%	7,767,612	7,490,816	3.7%	0.0	2.2	-100.0%
MAINE	0.050	0.053	-5.7%	2,901,802	3,069,090	-5.5%	1.4	1.6	-12.5%
MASSACHUSETTS	0.077	0.101	-23.8%	16,386,653	14,048,279	16.6%	13.5	15.0	-10.0%
NEW HAMPSHIRE	0.053	0.070	-24.3%	3,068,052	2,918,613	5.1%	1.7	2.2	-22.7%
NEW JERSEY	0.006	0.009	-33.3%	18,686,984	17,823,620	4.8%	1.3	1.9	-31.6%
NEW YORK	0.007	0.008	-12.5%	43,841,421	41,675,004	5.2%	3.2	3.5	-8.6%
PUERTO RICO	0.000	0.040	-100.0%	3,693,777	3,629,642	1.8%	0.0	3.2	-100.0%
RHODE ISLAND	0.033	0.037	-10.8%	2,251,035	2,150,905	4.7%	0.8	0.9	-11.1%
VERMONT	0.427	0.386	10.6%	1,494,696	1,455,733	2.7%	6.1	5.4	13.0%
VIRGIN ISLANDS	0.527	0.367	43.6%	354,162	369,737	-4.2%	1.8	1.3	38.5%
REGION 1	1.180	1.101	7.2%	100,446,194	94,631,439	6.1%	29.8	37.2	-19.9%
DELAWARE	0.046	0.053	-13.2%	2,208,059	2,010,928	9.8%	1.0	1.1	-9.1%
DIST. OF COLUMBIA	0.204	0.240	-15.0%	2,814,730	2,573,619	9.4%	5.3	6.0	-11.7%
MARYLAND	0.093	0.088	5.7%	12,099,182	12,259,291	-1.3%	10.9	10.6	2.8%
PENNSYLVANIA	0.010	0.007	42.9%	26,784,197	25,995,281	3.0%	2.7	1.9	42.1%
VIRGINIA	0.141	0.113	24.8%	17,072,217	17,588,065	-2.9%	22.8	18.7	21.9%
WEST VIRGINIA	0.138	0.138	0.0%	3,190,871	3,138,351	1.7%	4.8	4.5	6.7%
REGION 2	0.632	0.639	-1.1%	64,169,256	63,565,535	0.9%	47.5	42.8	11.0%
ALABAMA	0.032	0.030	6.7%	8,546,150	8,125,633	5.2%	2.7	2.4	12.5%
FLORIDA	0.077	0.083	-7.2%	39,127,315	35,830,525	9.2%	27.9	27.4	1.8%
GEORGIA	0.019	0.056	-66.1%	18,177,308	15,297,734	18.8%	3.2	8.1	-60.5%
KENTUCKY	0.028	0.024	16.7%	8,787,204	8,290,320	6.0%	2.6	2.1	23.8%
MISSISSIPPI	0.073	0.083	-12.0%	5,363,577	5,075,049	5.7%	3.7	4.1	-9.8%
NORTH CAROLINA	0.029	0.033	-12.1%	19,820,752	18,639,938	6.3%	5.5	5.9	-6.8%
SOUTH CAROLINA	0.100	0.117	-14.5%	10,138,942	9,413,169	7.7%	10.5	11.2	-6.2%
TENNESSEE	0.042	0.113	-62.8%	13,311,991	12,808,151	3.9%	5.6	14.6	-61.6%
REGION 3	0.400	0.539	-25.8%	123,273,239	113,480,519	8.6%	61.7	75.8	-18.6%
ARKANSAS	0.093	0.137	-32.1%	5,712,648	5,398,092	5.8%	5.0	7.1	-29.6%
COLORADO	0.178	0.163	9.2%	11,810,477	11,192,944	5.5%	19.4	17.2	12.8%
LOUISIANA	0.086	0.074	16.2%	8,793,102	8,579,503	2.5%	7.6	6.3	20.6%
MONTANA	0.158	0.158	0.0%	2,151,729	2,069,838	4.0%	3.2	3.2	0.0%
NEW MEXICO	0.003	0.020	-85.0%	3,767,380	3,663,547	2.8%	0.2	0.7	-71.4%
NORTH DAKOTA	0.033	0.064	-48.4%	2,042,853	2,115,519	-3.4%	0.6	1.2	-50.0%
OKLAHOMA	0.056	0.038	47.4%	7,410,085	7,328,141	1.1%	3.8	2.5	52.0%
SOUTH DAKOTA	0.071	0.071	0.0%	1,951,881	1,863,744	4.7%	1.3	1.2	8.3%
TEXAS	0.071	0.084	-15.5%	56,211,471	53,348,983	5.4%	38.9	43.6	-10.8%
UTAH	0.031	0.005	520.0%	6,473,963	6,082,888	6.4%	1.9	0.3	533.3%
WYOMING	0.106	0.145	-26.9%	1,328,895	1,335,678	-0.5%	1.2	1.8	-33.3%
REGION 4	0.886	0.959	-7.6%	107,654,484	102,978,877	4.5%	83.1	85.1	-2.4%
ILLINOIS	0.061	0.065	-6.2%	28,592,075	27,305,427	4.7%	18.2	18.7	-2.7%
INDIANA	0.102	0.134	-23.9%	14,197,255	13,673,392	3.8%	14.8	18.3	-19.1%
IOWA	0.090	0.085	5.9%	7,499,237	7,165,614	4.7%	6.4	5.8	10.3%
KANSAS	0.159	0.146	8.9%	6,346,200	6,016,861	5.5%	9.6	8.3	15.7%
MICHIGAN	0.060	0.072	-16.7%	19,663,066	19,659,856	0.0%	11.5	13.9	-17.3%
MINNESOTA	0.039	0.043	-9.3%	13,142,845	12,498,210	5.2%	4.9	5.1	-3.9%
MISSOURI	0.079	0.079	0.0%	12,965,639	12,288,428	5.5%	9.8	9.3	5.4%
NEBRASKA	0.136	0.158	-13.9%	4,519,928	4,351,818	3.9%	5.8	6.6	-12.1%
OHIO	0.083	0.073	13.7%	27,261,757	26,253,069	3.8%	22.4	19.0	17.9%
WISCONSIN	0.045	0.077	-41.6%	13,287,051	12,799,451	3.8%	5.8	9.4	-38.3%
REGION 5	0.854	0.932	-8.4%	147,475,053	142,012,126	3.8%	109.2	114.4	-4.5%
ALASKA	0.174	0.181	-3.9%	1,549,638	1,524,256	1.7%	2.8	2.8	0.0%
ARIZONA	0.077	0.110	-30.0%	12,537,114	11,893,661	5.4%	9.1	12.2	-25.4%
CALIFORNIA	0.334	0.308	8.4%	98,355,339	92,275,093	6.6%	323.2	279.4	15.7%
HAWAII	0.154	0.085	81.2%	2,896,506	2,736,170	5.9%	4.4	2.3	91.3%
IDAHO	0.084	0.178	-52.8%	3,244,002	3,044,234	6.6%	2.6	5.2	-50.0%
NEVADA	0.120	0.281	-57.3%	6,163,724	5,638,627	9.3%	7.1	15.2	-53.3%
OREGON	0.106	0.137	-22.6%	8,536,521	8,051,739	6.0%	8.8	10.7	-17.8%
WASHINGTON	0.038	0.045	-15.6%	15,458,930	15,900,724	-2.8%	5.4	6.8	-20.6%
REGION 6	1.087	1.325	-18.0%	148,741,774	141,064,504	5.4%	363.4	334.6	8.6%
NATIONAL TOTAL	5.04	5.50	-8.3%	691,760,000	657,733,000	5.2%	694.7	689.9	0.7%

TABLE 8F

FY 2018 ALLOCATION TAX									
STATE	FY 2018 MPU	FY 2017 MPU	MPU Difference	FY 2018 Workload	FY 2017 Workload	Workload Difference	FY 2018 Staffyrs	FY 2017 Staffyrs	Staffyrs Difference
CONNECTICUT	57.284	60.108	-4.7%	101,950	100,437	1.5%	55.8	59.0	-5.4%
MAINE	55.390	60.140	-7.9%	44,809	42,385	5.7%	23.9	24.6	-2.8%
MASSACHUSETTS	25.738	27.618	-6.8%	213,641	207,737	2.8%	58.7	60.5	-3.0%
NEW HAMPSHIRE	53.799	55.368	-2.8%	41,717	40,969	1.8%	23.7	23.9	-0.8%
NEW JERSEY	49.004	49.778	-1.6%	235,688	232,966	1.2%	131.4	134.8	-2.5%
NEW YORK	47.445	50.064	-5.2%	524,917	522,165	0.5%	261.2	274.7	-4.9%
PUERTO RICO	65.078	55.405	17.5%	49,692	49,396	0.6%	73.8	59.8	23.4%
RHODE ISLAND	33.178	33.133	0.1%	34,143	33,739	1.2%	12.1	13.0	-6.9%
VERMONT	57.981	61.470	-5.7%	22,292	22,016	1.3%	12.3	13.0	-5.4%
VIRGIN ISLANDS	96.012	80.932	18.6%	3,573	3,615	-1.2%	3.3	2.8	17.9%
REGION 1	540.909	534.016	1.3%	1,272,422	1,255,425	1.4%	656.2	666.1	-1.5%
DELAWARE	62.889	61.812	1.7%	28,315	27,654	2.4%	17.7	17.3	2.3%
DIST. OF COLUMBIA	68.502	64.382	6.4%	32,767	31,738	3.2%	20.7	19.7	5.1%
MARYLAND	64.915	62.011	4.7%	146,104	140,803	3.8%	92.3	86.1	7.2%
PENNSYLVANIA	45.196	43.011	5.1%	305,972	305,223	0.2%	140.8	134.5	4.7%
VIRGINIA	42.666	41.708	2.3%	208,003	208,525	-0.3%	83.9	81.9	2.4%
WEST VIRGINIA	65.158	65.925	-1.2%	36,297	36,191	0.3%	25.8	24.9	3.6%
REGION 2	349.326	338.849	3.1%	757,458	750,134	1.0%	381.2	364.4	4.6%
ALABAMA	53.085	62.788	-15.5%	87,718	86,694	1.2%	45.3	52.7	-14.0%
FLORIDA	41.032	43.588	-5.9%	521,754	503,710	3.6%	198.5	202.0	-1.7%
GEORGIA	50.665	54.711	-7.4%	227,839	216,697	5.1%	108.2	112.6	-3.9%
KENTUCKY	55.408	58.236	-4.9%	93,105	91,910	1.3%	54.4	55.4	-1.8%
MISSISSIPPI	47.741	44.840	6.5%	55,556	55,918	-0.6%	25.2	24.2	4.1%
NORTH CAROLINA	62.005	50.095	23.8%	212,349	206,045	3.1%	125.4	99.2	26.4%
SOUTH CAROLINA	50.925	56.608	-10.0%	108,146	105,348	2.7%	56.9	60.8	-6.4%
TENNESSEE	47.910	52.659	-9.0%	120,093	119,099	0.8%	57.7	63.5	-9.1%
REGION 3	408.771	423.525	-3.5%	1,426,560	1,385,421	3.0%	671.6	670.4	0.2%
ARKANSAS	49.848	49.632	0.4%	69,493	69,276	0.3%	32.8	32.8	0.0%
COLORADO	56.808	54.646	4.0%	164,197	158,141	3.8%	86.2	81.3	6.0%
LOUISIANA	56.998	60.665	-6.0%	100,323	99,623	0.7%	57.8	60.3	-4.1%
MONTANA	56.019	55.590	0.8%	39,956	38,943	2.6%	21.2	21.3	-0.5%
NEW MEXICO	40.325	58.294	-30.8%	47,112	46,239	1.9%	29.7	27.2	9.2%
NORTH DAKOTA	60.032	67.985	-11.7%	26,324	26,313	0.0%	13.9	15.6	-10.9%
OKLAHOMA	52.992	49.625	6.8%	88,476	87,027	1.7%	43.0	39.2	9.7%
SOUTH DAKOTA	63.831	60.657	5.2%	27,494	26,893	2.2%	16.3	15.2	7.2%
TEXAS	46.777	51.033	-8.3%	526,679	510,945	3.1%	240.2	253.9	-5.4%
UTAH	75.818	75.037	1.0%	77,351	74,297	4.1%	55.9	53.1	5.3%
WYOMING	77.045	68.255	12.9%	22,865	22,563	1.3%	15.5	14.4	7.6%
REGION 4	636.493	651.419	-2.3%	1,190,270	1,160,260	2.6%	612.5	614.3	-0.3%
ILLINOIS	48.840	51.824	-5.8%	317,344	309,986	2.4%	162.1	169.0	-4.1%
INDIANA	56.962	60.628	-6.0%	129,641	126,421	2.5%	75.4	76.6	-1.6%
IOWA	51.795	53.632	-3.4%	77,928	77,043	1.1%	38.3	39.1	-2.0%
KANSAS	50.557	55.875	-9.5%	74,117	70,230	5.5%	35.8	37.3	-4.0%
MICHIGAN	50.270	52.381	-4.0%	211,826	208,362	1.7%	104.2	106.9	-2.5%
MINNESOTA	38.827	41.456	-6.3%	131,731	130,591	0.9%	49.0	51.7	-5.2%
MISSOURI	53.862	57.035	-5.6%	155,219	149,890	3.6%	80.1	81.6	-1.8%
NEBRASKA	50.030	52.689	-5.0%	59,992	57,365	4.6%	28.4	28.9	-1.7%
OHIO	59.693	63.448	-5.9%	224,994	222,913	0.9%	133.0	140.2	-5.1%
WISCONSIN	50.865	55.998	-9.2%	140,844	138,494	1.7%	69.1	73.7	-6.2%
REGION 5	511.701	544.966	-6.1%	1,523,636	1,491,295	2.2%	775.4	805.0	-3.7%
ALASKA	63.688	65.846	-3.3%	18,327	18,206	0.7%	12.0	12.3	-2.4%
ARIZONA	58.935	57.803	2.0%	128,857	124,967	3.1%	71.5	67.4	6.1%
CALIFORNIA	9.446	9.669	-2.3%	1,317,959	1,259,923	4.6%	122.5	119.7	2.3%
HAWAII	59.344	62.886	-5.6%	31,821	31,396	1.4%	18.8	19.8	-5.1%
IDAHO	61.569	65.971	-6.7%	50,850	48,869	4.1%	29.8	30.9	-3.6%
NEVADA	52.203	60.963	-14.4%	67,630	62,389	8.4%	33.7	36.4	-7.4%
OREGON	49.234	55.713	-11.6%	123,318	117,462	5.0%	59.0	63.2	-6.6%
WASHINGTON	54.459	47.296	15.1%	222,892	224,253	-0.6%	111.8	101.4	10.3%
REGION 6	408.878	426.147	-4.1%	1,961,654	1,887,465	3.9%	459.1	451.1	1.8%
NATIONAL TOTAL	2,856.08	2,918.92	-2.2%	8,132,000	7,930,000	2.5%	3,556.0	3,571.3	-0.4%

U.S. Department of Labor
Employment and Training Administration
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Postage Dollars

		POSTAGE (* from OUI)					
		WORKLOAD*				Prorated Postage	
		WEEKS CLAIMED*	SUBJECT EMPLOYERS* Quarterly X 4		Total (WC + SEx4)		
TOTAL		104,000,000	8,132,000	32,528,000	136,528,000	114,330,000	100.00%
ALABAMA	3	996,965	87,718	350,872	1,347,837	1,128,693	0.99%
ALASKA	6	537,318	18,327	73,308	610,626	511,345	0.45%
ARIZONA	6	1,329,496	128,857	515,428	1,844,924	1,544,959	1.35%
ARKANSAS	4	841,093	69,493	277,972	1,119,065	937,117	0.82%
CALIFORNIA	6	18,157,673	1,317,959	5,271,836	23,429,509	19,620,119	17.16%
COLORADO	4	1,420,326	164,197	656,788	2,077,114	1,739,397	1.52%
CONNECTICUT	1	1,968,223	101,950	407,800	2,376,023	1,989,707	1.74%
DELAWARE	2	316,313	28,315	113,260	429,573	359,729	0.31%
DIST. OF COLUMBIA	2	381,318	32,767	131,068	512,386	429,077	0.38%
FLORIDA	3	2,148,979	521,754	2,087,016	4,235,995	3,547,267	3.10%
GEORGIA	3	1,585,229	227,839	911,356	2,496,585	2,090,667	1.83%
HAWAII	6	346,863	31,821	127,284	474,147	397,056	0.35%
IDAHO	6	365,690	50,850	203,400	569,090	476,562	0.42%
ILLINOIS	5	5,690,957	317,344	1,269,376	6,960,333	5,828,657	5.10%
INDIANA	5	1,316,539	129,641	518,564	1,835,103	1,536,735	1.34%
IOWA	5	1,157,279	77,928	311,712	1,468,991	1,230,149	1.08%
KANSAS	5	715,730	74,117	296,468	1,012,198	847,625	0.74%
KENTUCKY	3	1,101,264	93,105	372,420	1,473,684	1,234,079	1.08%
LOUISIANA	4	743,493	100,323	401,292	1,144,785	958,655	0.84%
MAINE	1	369,284	44,809	179,236	548,520	459,336	0.40%
MARYLAND	2	1,715,976	146,104	584,416	2,300,392	1,926,373	1.68%
MASSACHUSETTS	1	3,470,929	213,641	854,564	4,325,493	3,622,214	3.17%
MICHIGAN	5	3,056,369	211,826	847,304	3,903,673	3,268,977	2.86%
MINNESOTA	5	2,319,825	131,731	526,924	2,846,749	2,383,898	2.09%
MISSISSIPPI	3	546,108	55,556	222,224	768,332	643,409	0.56%
MISSOURI	5	1,426,233	155,219	620,876	2,047,109	1,714,271	1.50%
MONTANA	4	393,338	39,956	159,824	553,162	463,224	0.41%
NEBRASKA	5	279,725	59,992	239,968	519,693	435,196	0.38%
NEVADA	6	1,072,855	67,630	270,520	1,343,375	1,124,957	0.98%
NEW HAMPSHIRE	1	204,855	41,717	166,868	371,723	311,285	0.27%
NEW JERSEY	1	5,169,381	235,688	942,752	6,112,133	5,118,365	4.48%
NEW MEXICO	4	607,509	47,112	188,448	795,957	666,543	0.58%
NEW YORK	1	7,959,709	524,917	2,099,668	10,059,377	8,423,829	7.37%
NORTH CAROLINA	3	1,292,172	212,349	849,396	2,141,568	1,793,372	1.57%
NORTH DAKOTA	4	410,211	26,324	105,296	515,507	431,691	0.38%
OHIO	5	3,064,204	224,994	899,976	3,964,180	3,319,647	2.90%
OKLAHOMA	4	1,104,788	88,476	353,904	1,458,692	1,221,524	1.07%
OREGON	6	1,491,582	123,318	493,272	1,984,854	1,662,138	1.45%
PENNSYLVANIA	2	6,791,333	305,972	1,223,888	8,015,221	6,712,031	5.87%
PUERTO RICO	1	1,092,536	49,692	198,768	1,291,304	1,081,352	0.95%
RHODE ISLAND	1	476,311	34,143	136,572	612,883	513,235	0.45%
SOUTH CAROLINA	3	773,417	108,146	432,584	1,206,001	1,009,918	0.88%
SOUTH DAKOTA	4	92,722	27,494	109,976	202,698	169,741	0.15%
TENNESSEE	3	1,091,768	120,093	480,372	1,572,140	1,316,527	1.15%
TEXAS	4	8,576,146	526,679	2,106,716	10,682,862	8,945,942	7.82%
UTAH	4	522,006	77,351	309,404	831,410	696,232	0.61%
VERMONT	1	238,659	22,292	89,168	327,827	274,526	0.24%
VIRGIN ISLANDS	1	31,543	3,573	14,292	45,835	38,383	0.03%
VIRGINIA	2	1,474,171	208,003	832,012	2,306,183	1,931,222	1.69%
WASHINGTON	6	2,573,821	222,892	891,568	3,465,389	2,901,954	2.54%
WEST VIRGINIA	2	851,661	36,297	145,188	996,849	834,772	0.73%
WISCONSIN	5	2,038,866	140,844	563,376	2,602,242	2,179,145	1.91%
WYOMING	4	299,239	22,865	91,460	390,699	327,176	0.29%

U.S. Department of Labor
Employment and Training Administration
FY 2018 Unemployment Insurance Planning Targets
Postage Dollars

Attachment III

		POSTAGE (* from OUI)					
		WORKLOAD*				Prorated Postage	
		WEEKS CLAIMED*	SUBJECT EMPLOYERS* Quarterly X 4		Total (WC + SEx4)		
TOTAL		104,000,000	8,132,000	32,528,000	136,528,000	114,330,000	100.00%
CONNECTICUT	1	1,968,223	101,950	407,800	2,376,023	1,989,707	1.74%
MAINE	1	369,284	44,809	179,236	548,520	459,336	0.40%
MASSACHUSETTS	1	3,470,929	213,641	854,564	4,325,493	3,622,214	3.17%
NEW HAMPSHIRE	1	204,855	41,717	166,868	371,723	311,285	0.27%
NEW JERSEY	1	5,169,381	235,688	942,752	6,112,133	5,118,365	4.48%
NEW YORK	1	7,959,709	524,917	2,099,668	10,059,377	8,423,829	7.37%
PUERTO RICO	1	1,092,536	49,692	198,768	1,291,304	1,081,352	0.95%
RHODE ISLAND	1	476,311	34,143	136,572	612,883	513,235	0.45%
VERMONT	1	238,659	22,292	89,168	327,827	274,526	0.24%
VIRGIN ISLANDS	1	31,543	3,573	14,292	45,835	38,383	0.03%
DELAWARE	2	316,313	28,315	113,260	429,573	359,729	0.31%
DIST. OF COLUMBIA	2	381,318	32,767	131,068	512,386	429,077	0.38%
MARYLAND	2	1,715,976	146,104	584,416	2,300,392	1,926,373	1.68%
PENNSYLVANIA	2	6,791,333	305,972	1,223,888	8,015,221	6,712,031	5.87%
VIRGINIA	2	1,474,171	208,003	832,012	2,306,183	1,931,222	1.69%
WEST VIRGINIA	2	851,661	36,297	145,188	996,849	834,772	0.73%
ALABAMA	3	996,965	87,718	350,872	1,347,837	1,128,693	0.99%
FLORIDA	3	2,148,979	521,754	2,087,016	4,235,995	3,547,267	3.10%
GEORGIA	3	1,585,229	227,839	911,356	2,496,585	2,090,667	1.83%
KENTUCKY	3	1,101,264	93,105	372,420	1,473,684	1,234,079	1.08%
MISSISSIPPI	3	546,108	55,556	222,224	768,332	643,409	0.56%
NORTH CAROLINA	3	1,292,172	212,349	849,396	2,141,568	1,793,372	1.57%
SOUTH CAROLINA	3	773,417	108,146	432,584	1,206,001	1,009,918	0.88%
TENNESSEE	3	1,091,768	120,093	480,372	1,572,140	1,316,527	1.15%
ARKANSAS	4	841,093	69,493	277,972	1,119,065	937,117	0.82%
COLORADO	4	1,420,326	164,197	656,788	2,077,114	1,739,397	1.52%
LOUISIANA	4	743,493	100,323	401,292	1,144,785	958,655	0.84%
MONTANA	4	393,338	39,956	159,824	553,162	463,224	0.41%
NEW MEXICO	4	607,509	47,112	188,448	795,957	666,543	0.58%
NORTH DAKOTA	4	410,211	26,324	105,296	515,507	431,691	0.38%
OKLAHOMA	4	1,104,788	88,476	353,904	1,458,692	1,221,524	1.07%
SOUTH DAKOTA	4	92,722	27,494	109,976	202,698	169,741	0.15%
TEXAS	4	8,576,146	526,679	2,106,716	10,682,862	8,945,942	7.82%
UTAH	4	522,006	77,351	309,404	831,410	696,232	0.61%
WYOMING	4	299,239	22,865	91,460	390,699	327,176	0.29%
ILLINOIS	5	5,690,957	317,344	1,269,376	6,960,333	5,828,657	5.10%
INDIANA	5	1,316,539	129,641	518,564	1,835,103	1,536,735	1.34%
IOWA	5	1,157,279	77,928	311,712	1,468,991	1,230,149	1.08%
KANSAS	5	715,730	74,117	296,468	1,012,198	847,625	0.74%
MICHIGAN	5	3,056,369	211,826	847,304	3,903,673	3,268,977	2.86%
MINNESOTA	5	2,319,825	131,731	526,924	2,846,749	2,383,898	2.09%
MISSOURI	5	1,426,233	155,219	620,876	2,047,109	1,714,271	1.50%
NEBRASKA	5	279,725	59,992	239,968	519,693	435,196	0.38%
OHIO	5	3,064,204	224,994	899,976	3,964,180	3,319,647	2.90%
WISCONSIN	5	2,038,866	140,844	563,376	2,602,242	2,179,145	1.91%
ALASKA	6	537,318	18,327	73,308	610,626	511,345	0.45%
ARIZONA	6	1,329,496	128,857	515,428	1,844,924	1,544,959	1.35%
CALIFORNIA	6	18,157,673	1,317,959	5,271,836	23,429,509	19,620,119	17.16%
HAWAII	6	346,863	31,821	127,284	474,147	397,056	0.35%
IDAHO	6	365,690	50,850	203,400	569,090	476,562	0.42%
NEVADA	6	1,072,855	67,630	270,520	1,343,375	1,124,957	0.98%
OREGON	6	1,491,582	123,318	493,272	1,984,854	1,662,138	1.45%
WASHINGTON	6	2,573,821	222,892	891,568	3,465,389	2,901,954	2.54%