

**SYSTEM START UP**

Crosswalk Version: 2.5

Rev. 12/1/2016

**RESOURCE JUSTIFICATION MODEL**

<b>STATE NAME</b>	<b>YOUR STATE</b>
State Abbreviation	None

<b>ACCOUNTING SYSTEM</b>	<b>OTHER</b>
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<b>BUDGET YEAR</b>	
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<b>HOURS PER WORKDAY</b>	
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<b>PREVIOUS YEAR</b>	
Standard Hours	0.00

<b>CURRENT YEAR</b>	
Standard Hours	0.00

<b>NEXT YEAR</b>	
Standard Hours	0.00

<b>Date Data Submitted</b>	
<b>Contact Person's Name</b>	
<b>Contact Person's Phone Number</b>	
<b>Contact Person's Email Address</b>	
<b>Enter Code for Type of Submission</b>	<b>Type of Submission</b>

<b>STATE TABLE</b>		
<b>STATE/ POSSESSION</b>	<b>ABBREVIATION</b>	<b>STATE ID</b>
<b>1</b>	<b>2</b>	<b>3</b>
ALABAMA	AL	6
ALASKA	AK	10
ARIZONA	AZ	11
ARKANSAS	AR	12
CALIFORNIA	CA	13
COLORADO	CO	14
CONNECTICUT	CT	15
DELAWARE	DE	16
DISTRICT OF COLUMBIA	DC	61
FLORIDA	FL	17
GEORGIA	GA	18
HAWAII	HI	19
IDAHO	ID	20
ILLINOIS	IL	21
INDIANA	IN	22
IOWA	IA	23
KANSAS	KS	24
KENTUCKY	KY	25
LOUISIANA	LA	26
MAINE	ME	27
MARYLAND	MD	28
MASSACHUSETTS	MA	29
MICHIGAN	MI	30
MINNESOTA	MN	31
MISSISSIPPI	MS	32
MISSOURI	MO	33
MONTANA	MT	34
NEBRASKA	NE	35
NEVADA	NV	36
NEW HAMPSHIRE	NH	37
NEW JERSEY	NJ	38
NEW MEXICO	NM	39
NEW YORK	NY	40
NORTH CAROLINA	NC	41
NORTH DAKOTA	ND	42
OHIO	OH	1
OKLAHOMA	OK	8
OREGON	OR	45
PENNSYLVANIA	PA	46
PUERTO RICO	PR	59
RHODE ISLAND	RI	47
SOUTH CAROLINA	SC	48
SOUTH DAKOTA	SD	49
TENNESSEE	TN	50
TEXAS	TX	51
UTAH	UT	52
VERMONT	VT	53
VIRGIN ISLANDS	VI	63
VIRGINIA	VA	54
WASHINGTON	WA	55
WEST VIRGINIA	WV	56
WISCONSIN	WI	57
WYOMING	WY	58
<b>YOUR STATE</b>	<b>None</b>	<b>65</b>

<p><b>RJM</b> <b>Version</b> 2.5 12/1/2016</p>
<p><b>OMB No.: 1205-0430</b> <b>OMB Expiration Date: 3/31/2019</b> <b>Estimated Average Response Time: 94.5 Hours</b></p> <p>Public Burden Statement: These reporting instructions have been approved under the Paperwork Reduction Act of 1995. Persons are not required to respond to this collection of information unless it displays a valid OMB control number. Public reporting burden for this collection of information includes the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Submission is required to obtain or retain benefits under SSA 303(a)(6). This is public information and there is no assurance of confidentiality. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden to: U.S. Department of Labor, Office of Unemployment Insurance, Room S-4231, 200 Constitution Ave., NW, Washington, DC, 20210.</p>

Submission Codes
Type of Submission
S - Original State submission
B - State submission 1st Amendment
C - State submission 2nd Amendment
D - State submission 3rd Amendment
E - State submission 4th Amendment
V - Original Regional Office validated submission
Y - Amended Regional Office 2nd submission
Z - Amended Regional Office 3rd submission
ZZ - Amended Regional Office 4th submission
W - Wage and benefits increases - final
R - Special Requirements File

The Following Table is used in calculated standard hours for each year:

<i>Fiscal Year</i>	<i>Number of Work Days</i>
2002	261
2003	261
2004	262
2005	261
2008	262
2009	261
2010	261
2011	261
2012	260
2013	261
2014	261
2015	261
2016	262
2017	260
2018	260
2019	261
2020	262
2021	261
2022	261

Above row is last line in table.

	A	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T				
1	<b>PS/PB CROSS WALK - PREVIOUS YEAR</b>							Crosswalk Version															
2	Crosswalk Version: 2.5							2.5															
3	CROSS PSPB							12/1/2016															
4	YOUR STATE							OMB Approval No. 1205-0430															
5								Expires 3/31/2019															
6	PREVIOUS YEAR							TOTAL				AS&T				INITIAL CLAIMS (IC)				WEEKS CLAIMED (WC)			
7	FY							HOURS PAID				HOURS PAID				HOURS PAID							
8		FAC	Alloc		PS\$	PB\$	WORK HRS.																
9	AGENCY TOTALS LESS NON-RJM							0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0	0.00			
10	LEDGER/FUNCTIONAL ACTIVITY																						
11	FEDERAL SOURCES																						
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52	STATE SOURCES																						
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92	<b>TOTAL</b>			0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00
93																			
94	<b>ALLOCATED</b>			0.00	0	0	0.00												
95																			
96	<b>DIFFERENCE</b>			0.00	0	0	0.00												
97																			
98																			
99	<b>ADJUSTMENTS</b>																		
100	GAL 4-91																		
101																			
102																			
103																			
104																			
105																			
106																			
107																			
108	<b>TOTAL ADJUSTMENTS</b>			0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00
109																			
110	<b>RJM COSTS</b>			0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00
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129	<b>STATE TABLE</b>																		
130	ALABAMA																		
131	ALASKA																		
132	ARIZONA																		
133	ARKANSAS																		
134	CALIFORNIA																		
135	COLORADO																		
136	CONNECTICUT																		
137	DELAWARE																		
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149	MAINE																		
150	MARYLAND																		
151	MASSACHUSETTS																		
152	MICHIGAN																		
153	MINNESOTA																		
154	MISSISSIPPI																		
155	MISSOURI																		
156	MONTANA																		

SHEET IS DESIGNED TO ALLOW ADDITIONAL ROWS TO BE INSERTED - IF DONE MANUALLY INSTEAD OF BY USING BUTTONS AT TOP OF WORKSHEET, COPY FORMULAS IN C13 and FROM H13 through BC13 TO ALL INSERTED ROWS.

	A	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
157	NEBRASKA																		
158	NEVADA																		
159	NEW HAMPSHIRE																		
160	NEW JERSEY																		
161	NEW MEXICO																		
162	NEW YORK																		
163	NORTH CAROLINA																		
164	NORTH DAKOTA																		
165	OHIO																		
166	OKLAHOMA																		
167	OREGON																		
168	PENNSYLVANIA																		
169	PUERTO RICO																		
170	RHODE ISLAND																		
171	SOUTH CAROLINA																		
172	SOUTH DAKOTA																		
173	TENNESSEE																		
174	TEXAS																		
175	UTAH																		
176	VERMONT																		
177	VIRGIN ISLANDS																		
178	VIRGINIA																		
179	WASHINGTON																		
180	WEST VIRGINIA																		
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187	SPLIT																		
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6	NON-MONETARY DETERMINATIONS (NMD)				APPEALS (APP)				WAGE RECORDS (WR)				TAX				BENEFIT PAYMENT CONTROL (BPC)			
7	HOURS PAID	PSS	PB\$	WORK HRS.	HOURS PAID	PSS	PB\$	WORK HRS.	HOURS PAID	PSS	PB\$	WORK HRS.	HOURS PAID	PSS	PB\$	WORK HRS.	HOURS PAID	PSS	PB\$	WORK HRS.
8	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00
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110	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00
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6	UI PERFORMS (UIP)				SUPPORT (SUP)				NON RJM (NRJM)				BALANCE			
7	HOURS PAID	PSS\$	PB\$	WORK HRS.	HOURS PAID	PSS\$	PB\$	WORK HRS.	HOURS PAID	PSS\$	PB\$	WORK HRS.	HOURS PAID	PSS\$	PB\$	WORK HRS.
8	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00
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48													0.00	0	0	0.00
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81													0.00	0	0	0.00
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1	<b>NPS CROSS WALK - PREVIOUS YEAR</b>										
2	Crosswalk Version: 2.5										
3	<b>YOUR STATE</b>										
4	FY										
5											
6	<b>STATE CODE</b>	<b>CODE #</b>	<b>Alloc</b>	<b>DOLLARS</b>	<b>IT/COMM.</b>	<b>NON IT</b>	<b>PS CONT</b>	<b>PS CONT IT</b>	<b>NON RJM</b>	<b>NON RJM IT</b>	<b>BALANCE</b>
30											0
31											0
32											0
33											0
34											0
35											0
36											0
37											0
38											0
39											0
40											0
41											0
42											0
43											0
44											0
45											0
46	<b>STATE SOURCES</b>										0
47											0
48											0
49											0
50											0
51											0
52											0
53											0
54											0
55											0
56											0
57											0
58											0
59											0
60											0
61											0
62											0
63											0
64											0
65											0
66											0
67											0
68											0
69											0
70											0
71											0
72											0
73											0
74											0
75											0
76											0
77											0
78											0
79											0
80											0
81											0
82											0
83											0
84											0
85											0
86											0
87											0
88											0
89	<b>TOTAL</b>			0	0	0	0	0	0	0	0

OMB Approval No. 1205-0430 Expires 3/31/2019

	A	B	C	D	E	F	G	H	I	J	K
1	<b>NPS CROSS WALK - PREVIOUS YEAR</b>										
2	Crosswalk Version: 2.5										
3	<b>YOUR STATE</b>										
4	FY										
5											
6	<b>STATE CODE</b>	<b>CODE #</b>	<b>Alloc</b>	<b>DOLLARS</b>	<b>IT/COMM.</b>	<b>NON IT</b>	<b>PS CONT</b>	<b>PS CONT IT</b>	<b>NON RJM</b>	<b>NON RJM IT</b>	<b>BALANCE</b>
90											
91	<b>ALLOCATED</b>			0							
92											
93	<b>DIFFERENCE</b>			0							
94											
95											
96	<b>ADJUSTMENTS</b>										
97											
98	<b>ROO - END OF YEAR</b>										0
99											0
100											0
101											0
102											0
103											0
104											0
105											0
106											0
107	<b>TOTAL ADJUSTMENTS</b>			0	0	0	0	0	0	0	0
108											
109	<b>RJM COSTS</b>			0	0	0	0	0	0	0	0
110											
111											
112	<b>SHEET IS DESIGNED TO ALLOW ADDITIONAL ROWS TO BE INSERTED - IF DONE MANUALLY INSTEAD OF BY USING BUTTONS AT TOP OF WORKSHEET, COPY FORMULAS IN C12 and FROM E12 through P12 TO ALL INSERTED ROWS.</b>										
113											
114											
115											
116											
117	IT/COMM										
118	NON IT										
119	SPLIT										
120	SPLIT IT										
121	PSCTR										
122	PSCTR IT										
123	NRJM										
124	NRJM IT										
125											
126											
127											
128											
129											0

	A	B	C	D	E	F
1	<b>COST PER POSITION - AS&amp;T</b>					
2	Crosswalk Version: 2.5					
3	<b>1-AST</b>					
4	<b>YOUR STATE</b>					
5	<b>NEXT YEAR</b>					
6	<b>FY</b>					
7	FY PREVIOUS FISCAL YEAR			FY CURRENT FISCAL YEAR		FY NEXT FISCAL YEAR
8						
9						
10						
11	TOTAL PERSONAL SERVICE COST	\$0				
12	TOTAL POSITIONS PAID	0.00				
13	STRAIGHT LINE PS COST PER POSITION				\$0	\$0
14	<b>PRIOR YEAR - PARTIAL</b>	EFF. DATE	MOS.	%		
15	1.				\$0	
16	2.				\$0	
17	3.				\$0	
18	<b>CURRENT YEAR</b>					
19	1. Default		12	3.00%	\$0	\$0
20	2.				\$0	\$0
21	3.				\$0	\$0
22	<b>NEXT YEAR</b>					
23	1. Default		12	3.00%		\$0
24	2.					\$0
25	3.					\$0
30	PS COST PER POSITION	\$0			\$0	\$0
31	INCREASE PER YEAR				\$0	\$0
32						
33	TOTAL PERSONNEL BENEFIT COST	\$0				
34	TOTAL POSITIONS PAID	0.00				
35	STRAIGHT LINE PB COST PER POSITION				\$0	\$0
36	<b>CURRENT YEAR</b>			%		
37	FICA				\$0	
38	RETIREMENT MATCH				\$0	
39	OTHER PERCENT				\$0	
40		EFF. DATE	MOS.	INC.		
41	BENEFIT RATE INCREASE				\$0	\$0
42	INFLATIONARY INCREASE (DEFAULT)		12	3.00%	\$0	\$0
43	PER POSITION INCREASE				\$0	\$0
44	<b>NEXT YEAR</b>			%		
45	FICA					\$0
46	RETIREMENT MATCH					\$0
47	OTHER PERCENT					\$0
48		EFF. DATE	MOS.	INC.		
49	BENEFIT RATE INCREASE					\$0
50	INFLATIONARY INCREASE (DEFAULT)		12	3.00%		\$0
51	PER POSITION INCREASE					\$0
60	PB COST PER POSITION	\$0			\$0	\$0
61	INCREASE PER YEAR				\$0	\$0
62						
63	<b>PS/PB COST PER POSITION</b>	<b>\$0</b>			<b>\$0</b>	<b>\$0</b>

	A	B	C	D	E	F
1	<b>COST PER POSITION - INITIAL CLAIMS</b>					
2	Crosswalk Version: 2.5					
3	<b>1-IC</b>					
4	<b>YOUR STATE</b>					
5	<b>NEXT YEAR</b>					
6	<b>FY</b>					
7		FY			FY	
8		PREVIOUS			CURRENT	
9		FISCAL YEAR			FISCAL YEAR	
10						
11	TOTAL PERSONAL SERVICE COST	\$0				
12	TOTAL POSITIONS PAID	0.00				
13	STRAIGHT LINE PS COST PER POSITION				\$0	\$0
14	<b>PRIOR YEAR - PARTIAL</b>	EFF. DATE	MOS.	%		
15	1.	N/A	0	0.00%	\$0	
16	2.	N/A	0	0.00%	\$0	
17	3.	N/A	0	0.00%	\$0	
18	<b>CURRENT YEAR</b>					
19	1. Default	N/A	12	3.00%	\$0	\$0
20	2.	N/A	0	0.00%	\$0	\$0
21	3.	N/A	0	0.00%	\$0	\$0
22	<b>NEXT YEAR</b>					
23	1. Default	N/A	12	3.00%		\$0
24	2.	N/A	0	0.00%		\$0
25	3.	N/A	0	0.00%		\$0
30	PS COST PER POSITION	\$0			\$0	\$0
31	INCREASE PER YEAR				\$0	\$0
32						
33	TOTAL PERSONNEL BENEFIT COST	\$0				
34	TOTAL POSITIONS PAID	0.00				
35	STRAIGHT LINE PB COST PER POSITION				\$0	\$0
36	<b>CURRENT YEAR</b>			%		
37	FICA	N/A	0	0.00%	\$0	
38	RETIREMENT MATCH	N/A	0	0.00%	\$0	
39	OTHER PERCENT	N/A	0	0.00%	\$0	
40		EFF. DATE	MOS.	INC.		
41	BENEFIT RATE INCREASE	N/A	0	0.00%	\$0	\$0
42	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%	\$0	\$0
43	PER POSITION INCREASE	N/A	0	0	\$0	\$0
44	<b>NEXT YEAR</b>			%		
45	FICA	N/A	0	0.00%		\$0
46	RETIREMENT MATCH	N/A	0	0.00%		\$0
47	OTHER PERCENT	N/A	0	0.00%		\$0
48		EFF. DATE	MOS.	INC.		
49	BENEFIT RATE INCREASE	N/A	0	0.00%		\$0
50	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%		\$0
51	PER POSITION INCREASE	N/A	0	0		\$0
60	PB COST PER POSITION	\$0			\$0	\$0
61	INCREASE PER YEAR				\$0	\$0
62						
63	<b>PS/PB COST PER POSITION</b>	<b>\$0</b>			<b>\$0</b>	<b>\$0</b>

	A	B	C	D	E	F
1	<b>COST PER POSITION - WEEKS CLAIMED</b>					
2	Crosswalk Version: 2.5					
3	<b>1-WK</b>					
4	<b>YOUR STATE</b>					
5	<b>NEXT YEAR</b>					
6	<b>FY</b>					
7		FY			FY	
8		PREVIOUS			CURRENT	
9		FISCAL YEAR			FISCAL YEAR	
10						
11	TOTAL PERSONAL SERVICE COST	\$0				
12	TOTAL POSITIONS PAID	0.00				
13	STRAIGHT LINE PS COST PER POSITION				\$0	\$0
14	<b>PRIOR YEAR - PARTIAL</b>	EFF. DATE	MOS.	%		
15	1.	N/A	0	0.00%	\$0	
16	2.	N/A	0	0.00%	\$0	
17	3.	N/A	0	0.00%	\$0	
18	<b>CURRENT YEAR</b>					
19	1. Default	N/A	12	3.00%	\$0	\$0
20	2.	N/A	0	0.00%	\$0	\$0
21	3.	N/A	0	0.00%	\$0	\$0
22	<b>NEXT YEAR</b>					
23	1. Default	N/A	12	3.00%		\$0
24	2.	N/A	0	0.00%		\$0
25	3.	N/A	0	0.00%		\$0
30	PS COST PER POSITION	\$0			\$0	\$0
31	INCREASE PER YEAR				\$0	\$0
32						
33	TOTAL PERSONNEL BENEFIT COST	\$0				
34	TOTAL POSITIONS PAID	0.00				
35	STRAIGHT LINE PB COST PER POSITION				\$0	\$0
36	<b>CURRENT YEAR</b>			%		
37	FICA	N/A	0	0.00%	\$0	
38	RETIREMENT MATCH	N/A	0	0.00%	\$0	
39	OTHER PERCENT	N/A	0	0.00%	\$0	
40		EFF. DATE	MOS.	INC.		
41	BENEFIT RATE INCREASE	N/A	0	0.00%	\$0	\$0
42	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%	\$0	\$0
43	PER POSITION INCREASE	N/A	0	0	\$0	\$0
44	<b>NEXT YEAR</b>			%		
45	FICA	N/A	0	0.00%		\$0
46	RETIREMENT MATCH	N/A	0	0.00%		\$0
47	OTHER PERCENT	N/A	0	0.00%		\$0
48		EFF. DATE	MOS.	INC.		
49	BENEFIT RATE INCREASE	N/A	0	0.00%		\$0
50	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%		\$0
51	PER POSITION INCREASE	N/A	0	0		\$0
60	PB COST PER POSITION	\$0			\$0	\$0
61	INCREASE PER YEAR				\$0	\$0
62						
63	<b>PS/PB COST PER POSITION</b>	<b>\$0</b>			<b>\$0</b>	<b>\$0</b>



	A	B	C	D	E	F
1	<b>COST PER POSITION - NON-MONETARY DETERMINATIONS</b>					
2	Crosswalk Version: 2.5					
3	<b>1-NMD</b>					
4	<b>YOUR STATE</b>					
5	<b>NEXT YEAR</b>					
6	<b>FY</b>					
7	FY PREVIOUS FISCAL YEAR			FY CURRENT FISCAL YEAR		FY NEXT FISCAL YEAR
11	TOTAL PERSONAL SERVICE COST	\$0				
12	TOTAL POSITIONS PAID	0.00				
13	STRAIGHT LINE PS COST PER POSITION				\$0	\$0
14	<b>PRIOR YEAR - PARTIAL</b>	EFF. DATE	MOS.	%		
15	1.	N/A	0	0.00%	\$0	
16	2.	N/A	0	0.00%	\$0	
17	3.	N/A	0	0.00%	\$0	
18	<b>CURRENT YEAR</b>					
19	1. Default	N/A	12	3.00%	\$0	\$0
20	2.	N/A	0	0.00%	\$0	\$0
21	3.	N/A	0	0.00%	\$0	\$0
22	<b>NEXT YEAR</b>					
23	1. Default	N/A	12	3.00%		\$0
24	2.	N/A	0	0.00%		\$0
25	3.	N/A	0	0.00%		\$0
30	PS COST PER POSITION	\$0			\$0	\$0
31	INCREASE PER YEAR				\$0	\$0
33	TOTAL PERSONNEL BENEFIT COST	\$0				
34	TOTAL POSITIONS PAID	0.00				
35	STRAIGHT LINE PB COST PER POSITION				\$0	\$0
36	<b>CURRENT YEAR</b>			%		
37	FICA	N/A	0	0.00%	\$0	
38	RETIREMENT MATCH	N/A	0	0.00%	\$0	
39	OTHER PERCENT	N/A	0	0.00%	\$0	
40		EFF. DATE	MOS.	INC.		
41	BENEFIT RATE INCREASE	N/A	0	0.00%	\$0	\$0
42	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%	\$0	\$0
43	PER POSITION INCREASE	N/A	0	0	\$0	\$0
44	<b>NEXT YEAR</b>			%		
45	FICA	N/A	0	0.00%		\$0
46	RETIREMENT MATCH	N/A	0	0.00%		\$0
47	OTHER PERCENT	N/A	0	0.00%		\$0
48		EFF. DATE	MOS.	INC.		
49	BENEFIT RATE INCREASE	N/A	0	0.00%		\$0
50	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%		\$0
51	PER POSITION INCREASE	N/A	0	0		\$0
60	PB COST PER POSITION	\$0			\$0	\$0
61	INCREASE PER YEAR				\$0	\$0
63	<b>PS/PB COST PER POSITION</b>	<b>\$0</b>			<b>\$0</b>	<b>\$0</b>

	A	B	C	D	E	F
1	<b>COST PER POSITION - APPEALS</b>					
2	Crosswalk Version: 2.5					
3	<b>1-APP</b>					
4	<b>YOUR STATE</b>					
5	<b>NEXT YEAR</b>					
6	<b>FY</b>					
7	FY PREVIOUS FISCAL YEAR			FY CURRENT FISCAL YEAR		FY NEXT FISCAL YEAR
11	TOTAL PERSONAL SERVICE COST	\$0				
12	TOTAL POSITIONS PAID	0.00				
13	STRAIGHT LINE PS COST PER POSITION				\$0	\$0
14	<b>PRIOR YEAR - PARTIAL</b>	EFF. DATE	MOS.	%		
15	1.	N/A	0	0.00%	\$0	
16	2.	N/A	0	0.00%	\$0	
17	3.	N/A	0	0.00%	\$0	
18	<b>CURRENT YEAR</b>					
19	1. Default	N/A	12	3.00%	\$0	\$0
20	2.	N/A	0	0.00%	\$0	\$0
21	3.	N/A	0	0.00%	\$0	\$0
22	<b>NEXT YEAR</b>					
23	1. Default	N/A	12	3.00%		\$0
24	2.	N/A	0	0.00%		\$0
25	3.	N/A	0	0.00%		\$0
30	PS COST PER POSITION	\$0			\$0	\$0
31	INCREASE PER YEAR				\$0	\$0
33	TOTAL PERSONNEL BENEFIT COST	\$0				
34	TOTAL POSITIONS PAID	0.00				
35	STRAIGHT LINE PB COST PER POSITION				\$0	\$0
36	<b>CURRENT YEAR</b>			%		
37	FICA	N/A	0	0.00%	\$0	
38	RETIREMENT MATCH	N/A	0	0.00%	\$0	
39	OTHER PERCENT	N/A	0	0.00%	\$0	
40		EFF. DATE	MOS.	INC.		
41	BENEFIT RATE INCREASE	N/A	0	0.00%	\$0	\$0
42	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%	\$0	\$0
43	PER POSITION INCREASE	N/A	0	0	\$0	\$0
44	<b>NEXT YEAR</b>			%		
45	FICA	N/A	0	0.00%		\$0
46	RETIREMENT MATCH	N/A	0	0.00%		\$0
47	OTHER PERCENT	N/A	0	0.00%		\$0
48		EFF. DATE	MOS.	INC.		
49	BENEFIT RATE INCREASE	N/A	0	0.00%		\$0
50	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%		\$0
51	PER POSITION INCREASE	N/A	0	0		\$0
60	PB COST PER POSITION	\$0			\$0	\$0
61	INCREASE PER YEAR				\$0	\$0
63	<b>PS/PB COST PER POSITION</b>	<b>\$0</b>			<b>\$0</b>	<b>\$0</b>

	A	B	C	D	E	F
1	<b>COST PER POSITION - WAGE RECORDS</b>					
2	Crosswalk Version: 2.5					
3	<b>1-WR</b>					
4	<b>YOUR STATE</b>					
5	<b>NEXT YEAR</b>					
6	<b>FY</b>					
7	FY PREVIOUS FISCAL YEAR			FY CURRENT FISCAL YEAR		FY NEXT FISCAL YEAR
11	TOTAL PERSONAL SERVICE COST	\$0				
12	TOTAL POSITIONS PAID	0.00				
13	STRAIGHT LINE PS COST PER POSITION				\$0	\$0
14	<b>PRIOR YEAR - PARTIAL</b>	EFF. DATE	MOS.	%		
15	1.	N/A	0	0.00%	\$0	
16	2.	N/A	0	0.00%	\$0	
17	3.	N/A	0	0.00%	\$0	
18	<b>CURRENT YEAR</b>					
19	1. Default	N/A	12	3.00%	\$0	\$0
20	2.	N/A	0	0.00%	\$0	\$0
21	3.	N/A	0	0.00%	\$0	\$0
22	<b>NEXT YEAR</b>					
23	1. Default	N/A	12	3.00%		\$0
24	2.	N/A	0	0.00%		\$0
25	3.	N/A	0	0.00%		\$0
30	PS COST PER POSITION	\$0			\$0	\$0
31	INCREASE PER YEAR				\$0	\$0
32						
33	TOTAL PERSONNEL BENEFIT COST	\$0				
34	TOTAL POSITIONS PAID	0.00				
35	STRAIGHT LINE PB COST PER POSITION				\$0	\$0
36	<b>CURRENT YEAR</b>			%		
37	FICA	N/A	0	0.00%	\$0	
38	RETIREMENT MATCH	N/A	0	0.00%	\$0	
39	OTHER PERCENT	N/A	0	0.00%	\$0	
40		EFF. DATE	MOS.	INC.		
41	BENEFIT RATE INCREASE	N/A	0	0.00%	\$0	\$0
42	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%	\$0	\$0
43	PER POSITION INCREASE	N/A	0	0	\$0	\$0
44	<b>NEXT YEAR</b>			%		
45	FICA	N/A	0	0.00%		\$0
46	RETIREMENT MATCH	N/A	0	0.00%		\$0
47	OTHER PERCENT	N/A	0	0.00%		\$0
48		EFF. DATE	MOS.	INC.		
49	BENEFIT RATE INCREASE	N/A	0	0.00%		\$0
50	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%		\$0
51	PER POSITION INCREASE	N/A	0	0		\$0
60	PB COST PER POSITION	\$0			\$0	\$0
61	INCREASE PER YEAR				\$0	\$0
62						
63	<b>PS/PB COST PER POSITION</b>	<b>\$0</b>			<b>\$0</b>	<b>\$0</b>

	A	B	C	D	E	F
1	<b>COST PER POSITION - TAX</b>					
2	Crosswalk Version: 2.5					
3	<b>1-TAX</b>					
4	<b>YOUR STATE</b>					
5	<b>NEXT YEAR</b>					
6	<b>FY</b>					
7	FY PREVIOUS FISCAL YEAR			FY CURRENT FISCAL YEAR		FY NEXT FISCAL YEAR
8						
9						
10						
11	TOTAL PERSONAL SERVICE COST	\$0				
12	TOTAL POSITIONS PAID	0.00				
13	STRAIGHT LINE PS COST PER POSITION				\$0	\$0
14	<b>PRIOR YEAR - PARTIAL</b>	EFF. DATE	MOS.	%		
15	1.	N/A	0	0.00%	\$0	
16	2.	N/A	0	0.00%	\$0	
17	3.	N/A	0	0.00%	\$0	
18	<b>CURRENT YEAR</b>					
19	1. Default	N/A	12	3.00%	\$0	\$0
20	2.	N/A	0	0.00%	\$0	\$0
21	3.	N/A	0	0.00%	\$0	\$0
22	<b>NEXT YEAR</b>					
23	1. Default	N/A	12	3.00%		\$0
24	2.	N/A	0	0.00%		\$0
25	3.	N/A	0	0.00%		\$0
30	PS COST PER POSITION	\$0			\$0	\$0
31	INCREASE PER YEAR				\$0	\$0
32						
33	TOTAL PERSONNEL BENEFIT COST	\$0				
34	TOTAL POSITIONS PAID	0.00				
35	STRAIGHT LINE PB COST PER POSITION				\$0	\$0
36	<b>CURRENT YEAR</b>			%		
37	FICA	N/A	0	0.00%	\$0	
38	RETIREMENT MATCH	N/A	0	0.00%	\$0	
39	OTHER PERCENT	N/A	0	0.00%	\$0	
40		EFF. DATE	MOS.	INC.		
41	BENEFIT RATE INCREASE	N/A	0	0.00%	\$0	\$0
42	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%	\$0	\$0
43	PER POSITION INCREASE	N/A	0	0	\$0	\$0
44	<b>NEXT YEAR</b>			%		
45	FICA	N/A	0	0.00%		\$0
46	RETIREMENT MATCH	N/A	0	0.00%		\$0
47	OTHER PERCENT	N/A	0	0.00%		\$0
48		EFF. DATE	MOS.	INC.		
49	BENEFIT RATE INCREASE	N/A	0	0.00%		\$0
50	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%		\$0
51	PER POSITION INCREASE	N/A	0	0		\$0
60	PB COST PER POSITION	\$0			\$0	\$0
61	INCREASE PER YEAR				\$0	\$0
62						
63	<b>PS/PB COST PER POSITION</b>	<b>\$0</b>			<b>\$0</b>	<b>\$0</b>

	A	B	C	D	E	F
1	<b>COST PER POSITION - BENEFIT PAYMENT CONTROL</b>					
2	Crosswalk Version: 2.5					
3	<b>1-BPC</b>					
4	<b>YOUR STATE</b>					
5	<b>NEXT YEAR</b>					
6	<b>FY</b>					
7	<b>FY PREVIOUS FISCAL YEAR</b>			<b>FY CURRENT FISCAL YEAR</b>		<b>FY NEXT FISCAL YEAR</b>
8						
9						
10						
11	TOTAL PERSONAL SERVICE COST	\$0				
12	TOTAL POSITIONS PAID	0.00				
13	STRAIGHT LINE PS COST PER POSITION				\$0	\$0
14	<b>PRIOR YEAR - PARTIAL</b>	<b>EFF. DATE</b>	<b>MOS.</b>	<b>%</b>		
15	1.	N/A	0	0.00%	\$0	
16	2.	N/A	0	0.00%	\$0	
17	3.	N/A	0	0.00%	\$0	
18	<b>CURRENT YEAR</b>					
19	1. Default	N/A	12	3.00%	\$0	\$0
20	2.	N/A	0	0.00%	\$0	\$0
21	3.	N/A	0	0.00%	\$0	\$0
22	<b>NEXT YEAR</b>					
23	1. Default	N/A	12	3.00%		\$0
24	2.	N/A	0	0.00%		\$0
25	3.	N/A	0	0.00%		\$0
30	PS COST PER POSITION	\$0			\$0	\$0
31	INCREASE PER YEAR				\$0	\$0
32						
33	TOTAL PERSONNEL BENEFIT COST	\$0				
34	TOTAL POSITIONS PAID	0.00				
35	STRAIGHT LINE PB COST PER POSITION				\$0	\$0
36	<b>CURRENT YEAR</b>			<b>%</b>		
37	FICA	N/A	0	0.00%	\$0	
38	RETIREMENT MATCH	N/A	0	0.00%	\$0	
39	OTHER PERCENT	N/A	0	0.00%	\$0	
40		<b>EFF. DATE</b>	<b>MOS.</b>	<b>INC.</b>		
41	BENEFIT RATE INCREASE	N/A	0	0.00%	\$0	\$0
42	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%	\$0	\$0
43	PER POSITION INCREASE	N/A	0	0	\$0	\$0
44	<b>NEXT YEAR</b>			<b>%</b>		
45	FICA	N/A	0	0.00%		\$0
46	RETIREMENT MATCH	N/A	0	0.00%		\$0
47	OTHER PERCENT	N/A	0	0.00%		\$0
48		<b>EFF. DATE</b>	<b>MOS.</b>	<b>INC.</b>		
49	BENEFIT RATE INCREASE	N/A	0	0.00%		\$0
50	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%		\$0
51	PER POSITION INCREASE	N/A	0	0		\$0
60	PB COST PER POSITION	\$0			\$0	\$0
61	INCREASE PER YEAR				\$0	\$0
62						
63	<b>PS/PB COST PER POSITION</b>	<b>\$0</b>			<b>\$0</b>	<b>\$0</b>

	A	B	C	D	E	F
1	<b>COST PER POSITION - UI PERFORMS</b>					
2	Crosswalk Version: 2.5					
3	<b>1-UIP</b>					
4	<b>YOUR STATE</b>					
5	<b>NEXT YEAR</b>					
6	<b>FY</b>					
7	FY PREVIOUS FISCAL YEAR			FY CURRENT FISCAL YEAR		FY NEXT FISCAL YEAR
11	TOTAL PERSONAL SERVICE COST	\$0				
12	TOTAL POSITIONS PAID	0.00				
13	STRAIGHT LINE PS COST PER POSITION				\$0	\$0
14	<b>PRIOR YEAR - PARTIAL</b>	EFF. DATE	MOS.	%		
15	1.	N/A	0	0.00%	\$0	
16	2.	N/A	0	0.00%	\$0	
17	3.	N/A	0	0.00%	\$0	
18	<b>CURRENT YEAR</b>					
19	1. Default	N/A	12	3.00%	\$0	\$0
20	2.	N/A	0	0.00%	\$0	\$0
21	3.	N/A	0	0.00%	\$0	\$0
22	<b>NEXT YEAR</b>					
23	1. Default	N/A	12	3.00%		\$0
24	2.	N/A	0	0.00%		\$0
25	3.	N/A	0	0.00%		\$0
30	PS COST PER POSITION	\$0			\$0	\$0
31	INCREASE PER YEAR				\$0	\$0
33	TOTAL PERSONNEL BENEFIT COST	\$0				
34	TOTAL POSITIONS PAID	0.00				
35	STRAIGHT LINE PB COST PER POSITION				\$0	\$0
36	<b>CURRENT YEAR</b>			%		
37	FICA	N/A	0	0.00%	\$0	
38	RETIREMENT MATCH	N/A	0	0.00%	\$0	
39	OTHER PERCENT	N/A	0	0.00%	\$0	
40		EFF. DATE	MOS.	INC.		
41	BENEFIT RATE INCREASE	N/A	0	0.00%	\$0	\$0
42	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%	\$0	\$0
43	PER POSITION INCREASE	N/A	0	0	\$0	\$0
44	<b>NEXT YEAR</b>			%		
45	FICA	N/A	0	0.00%		\$0
46	RETIREMENT MATCH	N/A	0	0.00%		\$0
47	OTHER PERCENT	N/A	0	0.00%		\$0
48		EFF. DATE	MOS.	INC.		
49	BENEFIT RATE INCREASE	N/A	0	0.00%		\$0
50	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%		\$0
51	PER POSITION INCREASE	N/A	0	0		\$0
60	PB COST PER POSITION	\$0			\$0	\$0
61	INCREASE PER YEAR				\$0	\$0
63	<b>PS/PB COST PER POSITION</b>	<b>\$0</b>			<b>\$0</b>	<b>\$0</b>

	A	B	C	D	E	F
1	<b>COST PER POSITION - SUPPORT</b>					
2	Crosswalk Version: 2.5					
3		<b>1-SUP</b>				
4	<b>YOUR STATE</b>					
5		<b>NEXT YEAR</b>				
6		<b>FY</b>				
7		<b>FY</b>		<b>FY</b>		<b>FY</b>
8		<b>PREVIOUS</b>		<b>CURRENT</b>		<b>NEXT</b>
9		<b>FISCAL YEAR</b>		<b>FISCAL YEAR</b>		<b>FISCAL YEAR</b>
10						
11	TOTAL PERSONAL SERVICE COST	\$0				
12	TOTAL POSITIONS PAID	0.00				
13	STRAIGHT LINE PS COST PER POSITION				\$0	\$0
14	<b>PRIOR YEAR - PARTIAL</b>	<b>EFF. DATE</b>	<b>MOS.</b>	<b>%</b>		
15	1.	N/A	0	0.00%	\$0	
16	2.	N/A	0	0.00%	\$0	
17	3.	N/A	0	0.00%	\$0	
18	<b>CURRENT YEAR</b>					
19	1. Default	N/A	12	3.00%	\$0	\$0
20	2.	N/A	0	0.00%	\$0	\$0
21	3.	N/A	0	0.00%	\$0	\$0
22	<b>NEXT YEAR</b>					
23	1. Default	N/A	12	3.00%		\$0
24	2.	N/A	0	0.00%		\$0
25	3.	N/A	0	0.00%		\$0
30	PS COST PER POSITION	\$0			\$0	\$0
31	INCREASE PER YEAR				\$0	\$0
32						
33	TOTAL PERSONNEL BENEFIT COST	\$0				
34	TOTAL POSITIONS PAID	0.00				
35	STRAIGHT LINE PB COST PER POSITION				\$0	\$0
36	<b>CURRENT YEAR</b>			<b>%</b>		
37	FICA	N/A	0	0.00%	\$0	
38	RETIREMENT MATCH	N/A	0	0.00%	\$0	
39	OTHER PERCENT	N/A	0	0.00%	\$0	
40		<b>EFF. DATE</b>	<b>MOS.</b>	<b>INC.</b>		
41	BENEFIT RATE INCREASE	N/A	0	0.00%	\$0	\$0
42	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%	\$0	\$0
43	PER POSITION INCREASE	N/A	0	0	\$0	\$0
44	<b>NEXT YEAR</b>			<b>%</b>		
45	FICA	N/A	0	0.00%		\$0
46	RETIREMENT MATCH	N/A	0	0.00%		\$0
47	OTHER PERCENT	N/A	0	0.00%		\$0
48		<b>EFF. DATE</b>	<b>MOS.</b>	<b>INC.</b>		
49	BENEFIT RATE INCREASE	N/A	0	0.00%		\$0
50	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%		\$0
51	PER POSITION INCREASE	N/A	0	0		\$0
60	PB COST PER POSITION	\$0			\$0	\$0
61	INCREASE PER YEAR				\$0	\$0
62						
63	<b>PS/PB COST PER POSITION</b>	<b>\$0</b>			<b>\$0</b>	<b>\$0</b>

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	<b>PS CONTRACTS CROSSWALK</b>														
2	Crosswalk Version: 2.5														
3	<b>YOUR STATE</b>														
4	<b>FY</b>														
5															
6	<b>TOTAL PS CONTRACTS</b>	<b>Alloc</b>	<b>DOLLARS</b>	<b>INITIAL CLAIMS</b>	<b>WEEKS CLAIMED</b>	<b>NONMONETARY DETER.</b>	<b>APPEALS</b>	<b>WAGE RECORDS</b>	<b>TAX</b>	<b>BPC</b>	<b>UI PERFORMS</b>	<b>SUPPORT</b>	<b>AS&amp;T</b>	<b>NOT CONVERTED</b>	<b>Balance</b>
7			0												0
8	<b>TOTAL</b>		0	0	0	0	0	0	0	0	0	0	0	0	0
9	<b>CONTRACT IDENTIFIER</b>														
10	<b>FEDERAL SOURCES</b>														
11															0
12															0
13															0
14															0
15															0
16															0
17															0
18															0
19															0
20															0
21															0
22															0
23															0
24															0
25															0
26															0
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37															0
38															0
39															0
40															0
41															0
42															0
43															0
44															0
45															0
46															0
47															0
48															0
49															0
50	<b>STATE SOURCES</b>														
51															0
52															0
53															0
54															0
55															0
56															0
57															0
58															0
59															0
60															0
61															0
62															0
63															0
64															0
65															0
66															0
67															0
68															0
69															0



	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
70															0
71															0
72															0
73															0
74															0
75															0
76															0
77															0
78															0
79															0
80															0
81															0
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87															0
88															0
89															0
90															0
91															0
92															0
93															0
94															0
95															0
96															0
97															0
98															0
99															0
100															0
101	TOTAL		0	0	0	0	0	0	0	0	0	0	0	0	0
102															
103	ALLOCATED		0												
104															
105	DIFFERENCE-ALL TO CODES		0												
106															
107	DIFFERENCE-TOTAL PS CONT		0												
108															
109															
110															
111															
112															
113	SPLIT														
114	SPLIT IT														
115	IC														
116	IC IT														
117	WC														
118	WC IT														
119	NMD														
120	NMD IT														
121	APP														
122	APP IT														
123	WR														
124	WR IT														
125	TAX														
126	TAX IT														
127	BPC														
128	BPC IT														
129	UIP														
130	UIP IT														
131	SUP														
132	SUP IT														
133	AS&T														
134	AS&T IT														
135	NOT CONV														
136	NO CNVT IT														

SHEET IS DESIGNED TO ALLOW ADDITIONAL ROWS TO BE INSERTED - IF DONE MANUALLY INSTEAD OF BY USING BUTTONS AT TOP OF WORKSHEET, COPY FORMULAS IN B11 and FROM D11 through O11 TO ALL INSERTED ROWS.