


<b>EMPLOYMENT AND TRAINING ADMINISTRATION ADVISORY SYSTEM U.S. DEPARTMENT OF LABOR Washington, D.C. 20210</b>	<b>CLASSIFICATION</b> Unemployment Insurance
	<b>CORRESPONDENCE SYMBOL</b> OUI/DFAS
	<b>DATE</b> July 29, 2014

**ADVISORY:** UNEMPLOYMENT INSURANCE PROGRAM LETTER NO. 19-14

**TO:** STATE WORKFORCE AGENCIES

**FROM:** PORTIA WU   
Assistant Secretary

**SUBJECT:** Fiscal Year (FY) 2015 State Workforce Agency Unemployment Insurance (UI) Resource Planning Targets and Guidelines

1. **Purpose.** To provide:

- a. Preliminary FY 2015 dollar and staff year base resource planning targets for UI operations to be used in planning and developing State Quality Service Plans (SQSP);
- b. General guidelines for FY 2015 resource planning; and
- c. An explanation of how the Department of Labor (Department) allocates base resources among states.

2. **References.**

- Employment and Training (ET) Handbook No. 336, 18th Edition: “*Unemployment Insurance (UI) State Quality Service Planning (SQSP) and Reporting Guidelines;*” and
- ET Handbook No. 410, 4th Edition, *Resource Justification Model (RJM)*.

3. **FY 2015 Base Funding Level.** The total amount for the FY 2015 UI planning targets is \$2,539,076,000. This includes \$2,418,645,000 for base UI administration and \$120,431,000 for postage. These amounts are included in the Administration’s FY 2015 appropriations request. If the final appropriation differs significantly from the request, adjustments may be made to the allocations.

4. **Data Inputs.** Minutes Per Unit (MPU) values, annual hours worked, non-workload staff years, personal services/personnel benefits (PS/PB) rates, and non-personal services (NPS) dollars for FY 2015 are drawn from the Resource Justification Model (RJM) data collection submitted in 2014. The RJM data collection methodology is explained in ET Handbook No. 410. Base workloads are developed by the actuarial staff subject to the national limits of base workloads. The following table shows the data inputs used for the planning targets for FY 2014 and FY 2015. These inputs are described in more detail in section 7.

<b>RESCISSIONS</b> None	<b>EXPIRATION DATE</b> September 30, 2020
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DATA INPUTS		
CATEGORY	FY 2014 Targets	FY 2015 Targets
Base Workloads	National Office projections	National Office projections
MPU values	Average of actual for FY 2010, 2011, and 2012 (less state dollars & hours)*	Average of actual for FY 2011, 2012, and 2013 (less state dollars & hours)*
Annual hours worked	FY 2014 projected*	FY 2015 projected*
Non-Workload Staff Years	FY 2012 actual	FY 2013 actual
PS/PB rates	FY 2012 actual, increased annually by 3 percent*	FY 2013 actual, increased annually by 3 percent*
NPS dollars	Average of actual expenditures in FY 2010 (inflated to FY 2012), FY 2011 (inflated to FY 2012), and FY 2012, not including state dollars and one-time costs and increased annually by 3 percent.	Average of actual expenditures in FY 2011 (inflated to FY 2013), FY 2012 (inflated to FY 2013), and FY 2013, not including state dollars and one-time costs and increased annually by 3 percent.

\* Both state supplemental PS/PB expenditures and the hours worked/paid associated with those expenditures were excluded from state RJM inputs, effectively leaving the PS/PB rates intact but reducing annual hours worked and MPU values.

5. **Reduction to Availability.** The data inputs described above produced a national total base state funding request of \$2,806,964,747 for FY 2015. The total anticipated FY 2015 base allocation is 2.4 percent more than the FY 2014 base allocation. The amount of funds available for allocation in each category (e.g., Workload, Support, Administrative Staff and Technical Services (AS&T), and NPS) is determined by multiplying the percent each category represented of the total requested amount by the total dollars available, with two exceptions: the requested amounts for Benefit Payment Control (BPC) and UI Performs were not changed in the targets.

6. **Highlights of Base Planning Targets.**

- a. **Economic Assumptions.** The FY 2015 UI planning targets reflect the economic assumptions used in the FY 2015 President's budget request.
- b. **Base Workload Level.** The FY 2015 national base claims-related workload was formulated at 2.4 million average weekly insured unemployment (AWIU) instead of the 2.3 million AWIU reflected in states' RJM submissions. The Department's proposal to the Office of Management and Budget (OMB) to increase the FY 2015 base claims-related workload from 2.3 million AWIU to 2.4 million AWIU was approved for the FY 2015 President's Budget, but not until after states' RJM data collections had been submitted. For all states, this will result in a larger base allocation than would have been provided under a 2.3 million AWIU.
- c. **Base Workload Level.** The FY 2015 national base claims-related workload was formulated at 2.4 million average weekly insured unemployment (AWIU) instead of 2.3 million AWIU. The Department's proposal to the Office of Management and Budget (OMB) to increase the FY 2015 base claims-related workload from 2.3 million AWIU to

2.4 million AWIU was approved for the FY 2015 President's budget but not until after states' RJM data collections had been submitted. For all states, the 2.3 million AWIU for FY2015 will result in a larger base claims-related workload.

- d. Funding Period. The "funding period" is the period during which states may obligate funds. In general, states may obligate FY 2015 UI grant funds through December 31, 2015. States may, however, obligate UI grant funds through September 30, 2017, if such obligations are for automation acquisitions, competitive grants awarded to states for improved operations, reemployment and eligibility assessments and improper payments, or activities addressing worker misclassification. States have an additional 90 days after the end of the funding period to liquidate obligations. Should an extension of the liquidation period be necessary, a state must seek the approval of the Grant Officer. Requests to extend the liquidation period are to be submitted in writing to the regional office at least 30 days before the existing deadline.

## 7. Allocation Methodologies.

A detailed description of the allocation methodologies follows.

### a. UI Base Staff.

- Workload Functions Allocation Methodology. The allocation methodology seeks to achieve four objectives to the greatest extent possible: equitably allocate available resources so that the same level of service to claimants and employers is available in all states; promote administrative efficiency; enable resources to shift with workloads; and avoid abrupt shifts of resources among states from year to year.
  - Data Sources.
    - Time Factors. The MPU values are an average of the data for FY 2011, FY 2012, and FY 2013. The MPUs were calculated from data submitted in the RJM data collection instrument.
    - Work Hours. The hours per staff year are from the FY 2013 data in the RJM data collection instrument.
  - Workload Forecasts. Each state's total FY 2015 workloads for the six workload activities -- initial claims, weeks claimed, nonmonetary determinations, appeals, subject employers, and wage records -- were forecasted using statistical models developed by the Department's actuaries. Each state's estimated workload in each category was reduced by multiplying it by the ratio of the national total base workload for that category to the estimated national total workload for the category, i.e., each state receives funding for the same percentage of its estimated total workload in its base budget allocation. Additional funds are available on a quarterly basis for claims-related workloads processed above the base level.

Because the amount of workload defined as “base” increased from 2.3 million AWIU to 2.4 million AWIU, the state workloads in the Target Allocation are higher than those reported in the RJM data collection submitted in FY 2014.

- Determination of Allowable MPU Values. For FY 2015, the calculation using states’ unreduced MPU values from the RJM data collection yielded 20,119 workload staff years. To fit the targets within available funds, the allocated MPU values were developed for the six base workload activities by reducing the MPU values for most states so that the number of targeted workload staff years equaled the 17,129 staff years for which funds are available. MPU reductions in each of the six activities were made as follows:
  - MPUs were arrayed from the highest to the lowest MPU value.
  - The lowest ten MPU values were not reduced.
  - Within each of the six workload categories, the difference was calculated between each of the top 43 MPU values and the tenth lowest MPU. Differences were then reduced by a percentage determined by available resources, and the result for each state was added back to the tenth lowest MPU to obtain the allocated MPU for each state. In general, the higher the MPU, the greater its reduction; however, reductions in MPUs for states with relatively smaller workloads were mitigated by up to 25 percent of what the reduction otherwise would have been. The percent of the mitigation was determined by the relationship of the state's workload to the largest workload among states being reduced.
- Non-Workload Staff Years Allocation Methodology. Staff years for non-workload functions are drawn from the FY 2013 data in the RJM data collection. Other than adjusting for any state supplemental funding, no reduction was applied to BPC and UI Performs staff years. Support and AS&T staff years were reduced by using the MPU reduction algorithm. The algorithm used the percentages that Support and AS&T staff represented of each state’s total requested staff. The ten states with the lowest percentages in each category were not reduced. In general, the higher the percentage Support and/or AS&T staff represented of the total, the larger the reduction in Support and/or AS&T staff years. In addition, no state’s Support staff years were reduced below the lesser of 15 staff years and the number of actual Support staff years used in FY 2013.
- b. Personnel Compensation Costs. The FY 2015 PS/PB rates were determined by using each state's FY 2013 PS/PB rate for each functional activity and increasing the result by 3 percent annually.
- c. Non-Personal Services. The FY 2015 NPS allocation was based on an average of the states’ FY 2011, 2012, and 2013 NPS expenditures reported in the RJM, less any state supplemental NPS dollars and one-time expenditures. Before calculating the 3-year average, the FY 2011 and FY 2012 expenditures were inflated to FY 2013 dollars by

using the Gross Domestic Product deflators: 1.7 percent in FY 2011 and 1.1 percent in FY 2012. The resulting 3-year average was then increased by 3 percent annually to arrive at the FY 2015 level which was reduced across-the-board so that the sum across all states equaled the NPS funding availability of \$472,040,461. Attachment I shows a breakout of each states' NPS base planning level.

- d. Hold-Harmless Provisions. There is one hold-harmless provision for the FY 2015 planning targets.
  - Total Dollars. A “stop-loss” of 5 percent is imposed on states that would have lost more in total base dollars from FY 2014, with a resulting “stop-gain” of 6.3 percent on states that would have gained more in total base dollars. This adjustment is shown on a separate line in Attachment I.
- e. Postage. For FY 2015, the Department plans to allocate \$120,431,000 in base postage resources directly to states. The postage allocation methodology uses projected base weeks claimed and subject employer workloads which are totaled for each state; base postage resources are then calculated pro rata based on each state's share of the total workload. Attachment III displays the state-level detail regarding this allocation.

**8. General Guidelines for Above-Base Workload Resource Levels**. The State Administration budget activity includes a reserve for above-base workloads.

The Department will use the quarterly hours data on the UI-1 (OMB Approval No. 1205-0132) report, the allocated claims activity staff years paid, and the allocated annual MPU values in the FY 2015 above-base certification process. States should submit the UI-1 (OMB Approval No. 1205-0132) report by October 1, 2014; the annual hours on the report should agree with the FY 2015 annual work hours used for each state's target allocation.

- a. Above-Base Overhead. The above-base overhead percentage will remain at 19 percent.
  - b. Above-Base Resources. Above-base resources are tied directly to above-base workloads. If above-base workloads decline, less above-base funding will be made available to the state agencies. During periods of declining above-base resources, adjustment to staffing levels may be necessary.
  - c. Above-Base Instructions. General instructions for completing UI-3 (OMB Approval No. 1205-0132) reports are in ET Handbook No. 336, Chapter II. Specific implementation procedures for the above-base certification process will be issued later this year in an Unemployment Insurance Program Letter (UIPL) promulgating the final FY 2015 UI allocations.
- 9. Standard Form (SF) 424**. All states should submit an SF-424 (OMB Approval No. 4040-0004) for FY 2015 base resources. Instructions for completing these forms are in ET Handbook No. 336, Chapter I. The forms are available in Portable Document Format (PDF) at <http://apply07.grants.gov/apply/FormLinks?family=15> (select “SF424 Family”). When completing the form, states should ensure that total UI dollars are the same as the allocated

levels. Only states that vary the quarterly number of claims activity staff years paid should submit the SF-424A (OMB Approval No. 4040-0006) and show the quarterly distribution in item 23 (Remarks) of the form. All states should submit the SF-424B (OMB Approval No. 4040-0007).

**10. Bottom-Line Authority.** The allocation methodology is a detailed process that determines the funding level for each state; however, as provided in ETA Handbook No. 336, the assignment of resources by categories resulting from the methodology is not binding on state agencies' management. Since FY 1987, states have had full authority to shift resources among UI program categories as they deem appropriate and necessary to manage their UI programs to meet established program goals and requirements. Thus, states have the flexibility to move UI resources among UI program categories, among quarters within a fiscal year, and among specific cost categories. States are held accountable on a bottom-line basis, giving states the discretion to use UI administrative resources to meet their assessment of needs and to meet UI performance requirements. The only exception to bottom-line authority is that states may not change the staff-year level in the claims activities category from the allocated staff year level for purposes of computing above-base resources. This is to ensure that states do not earn more above-base resources than they would otherwise have been entitled to earn.

**11. Action Requested.** State Administrators are requested to:

- a. Provide to the appropriate staff the FY 2015 planning targets and above instructions as soon as possible after receiving this UIPL.
- b. Review closely the attached tables and notify the appropriate regional office of any questions or concerns as soon as possible after receiving this UIPL, but no later than August 1, 2014.
- c. Submit to the appropriate regional office as part of the SQSP, the FY 2015 SF-424 (OMB Approval No. 4040-0004), 424A (OMB Approval No. 4040-0006), if applicable, and 424B (OMB Approval No. 4040-0007).
- d. Submit the FY 2015 UI-1 (OMB Approval No. 1205-0132) report via the UI Required Reports system by October 1, 2014.

**12. Inquiries.** Please direct questions to the appropriate regional office.

**13. Attachments.**

- I. FY 2015 Detailed State Base Staff Planning Levels
- II. Back-up Material for Allocation of FY 2015 UI Base Staff
- III. FY 2015 Base Postage Allocation

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

Attachment I

\*\*\*\*\* NATIONAL TOTAL \*\*\*\*\*

F Y 2 0 1 5 A L L O C A T I O N

MAYTARGS

July 2, 2014

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	17,470,000	4,200.0	64,853	272,384,134
WEEKS CLAIMED	124,800,000	1,806.8	63,346	114,454,133
NON MONETARY	7,300,000	3,573.7	70,288	251,187,077
APPEALS	1,177,000	2,150.4	87,807	188,820,680
SAVE		74.4	81,932	6,095,774
CLAIMS ACTIVITY STAFF		11,805.3	70,557	832,941,798
WAGE RECORDS	642,341,000	964.5	76,270	73,562,691
TAX FUNCTIONS	7,849,000	4,431.8	76,124	337,366,922
EMPLOYER ACTIVITY STAFF		5,396.3	76,150	410,929,613
BENEFIT PMT CONTROL		1729.4	68,398	118,286,822
UI PERFORMS		757.7	76,465	57,937,425
OPERATING STAFF		19,688.7	72,127	1,420,095,658
SUPPORT	16.77%	3,301.9	90,212	297,871,601
AS&T		2,468.3	92,629	228,637,280
TOTAL STAFF		25,458.9	76,461	1,946,604,539
NON-PERSONAL SERVICES				472,040,461
STOP-LOSS/STOP-GAIN				0
TOTAL ALLOCATION (excluding POSTAGE)				2,418,645,000
POSTAGE				120,431,000
TOTAL ALLOCATION (including POSTAGE)				2,539,076,000

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* REGION 1 \*\*\*\*\*  
 F Y 2 0 1 5 A L L O C A T I O N                      MAYTARGS                      July 2, 2014

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	2,789,059	681.8	61,601	41,999,373
WEEKS CLAIMED	25,137,312	416.8	62,140	25,899,802
NON MONETARY	793,606	602.0	79,163	47,656,362
APPEALS	129,832	302.2	98,476	29,759,320
SAVE		10.6	91,303	967,807
CLAIMS ACTIVITY STAFF		2,013.4	72,655	146,282,664
WAGE RECORDS	95,120,094	63.3	82,091	5,196,358
TAX FUNCTIONS	1,227,470	758.7	87,587	66,452,001
EMPLOYER ACTIVITY STAFF		822.0	87,163	71,648,359
BENEFIT PMT CONTROL		246.9	79,122	19,535,272
UI PERFORMS		86.3	84,619	7,302,640
OPERATING STAFF		3,168.6	77,248	244,768,935
SUPPORT	22.73%	720.3	103,216	74,346,246
AS&T		479.1	86,256	41,325,449
TOTAL STAFF		4,368.0	82,518	360,440,630
NON-PERSONAL SERVICES				68,695,754
STOP-LOSS/STOP-GAIN				-2,321,441
TOTAL ALLOCATION (excluding POSTAGE)				426,814,943
POSTAGE				23,167,132
TOTAL ALLOCATION (including POSTAGE)				449,982,075

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*



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\*\*\*\*\* CONNECTICUT \*\*\*\*\*

F Y 2 0 1 5 A L L O C A T I O N

MAYTARGS

July 2, 2014

WORK HOURS 1,729.09

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	17.520	249,372	42.1	97,030	4,084,963
WEEKS CLAIMED	1.725	2,272,794	37.8	101,894	3,851,593
NON MONETARY	66.767	92,659	59.6	128,916	7,683,394
APPEALS	202.235	15,512	30.2	138,318	4,177,204
SAVE			1.0	127,268	127,268
CLAIMS ACTIVITY STAFF			170.7	116,722	19,924,422
WAGE RECORDS	0.074	7,685,308	5.5	150,844	829,642
TAX FUNCTIONS	78.833	98,808	75.1	147,587	11,083,784
EMPLOYER ACTIVITY STAFF			80.6	147,809	11,913,426
BENEFIT PMT CONTROL			16.1	102,888	1,656,497
UI PERFORMS		480	6.9	129,675	894,758
OPERATING STAFF			274.3	125,370	34,389,103
SUPPORT	7.15%		19.6	158,544	3,107,462
AS&T			40.1	166,210	6,665,021
TOTAL STAFF			334.0	132,220	44,161,586
NON-PERSONAL SERVICES					3,806,414
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					47,968,000
POSTAGE					2,057,114
TOTAL ALLOCATION (including POSTAGE)					50,025,114

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\*\*\*\*\* MAINE \*\*\*\*\*

F Y 2 0 1 5 A L L O C A T I O N

MAYTARGS

July 2, 2014

WORK HOURS 1,737.12

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	18.356	77,790	13.7	51,832	710,098
WEEKS CLAIMED	2.455	548,117	12.9	53,703	692,769
NON MONETARY	61.017	25,964	15.2	59,747	908,154
APPEALS	229.274	5,333	11.7	75,109	878,775
SAVE			0.1	64,181	6,418
CLAIMS ACTIVITY STAFF			53.6	59,631	3,196,214
WAGE RECORDS	0.081	3,069,414	2.4	59,046	141,710
TAX FUNCTIONS	74.922	41,689	30.0	59,470	1,784,100
EMPLOYER ACTIVITY STAFF			32.4	59,439	1,925,810
BENEFIT PMT CONTROL			3.7	62,407	230,906
UI PERFORMS		360	8.5	65,256	554,676
OPERATING STAFF			98.2	60,159	5,907,606
SUPPORT	19.25%		18.9	86,436	1,633,640
AS&T			25.4	84,731	2,152,167
TOTAL STAFF			142.5	68,024	9,693,413
NON-PERSONAL SERVICES					2,325,366
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					12,018,779
POSTAGE					551,185
TOTAL ALLOCATION (including POSTAGE)					12,569,964

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* MASSACHUSETTS \*\*\*\*\*

F Y 2 0 1 5 A L L O C A T I O N

MAYTARGS

July 2, 2014

WORK HOURS 1,596.85

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	24.754	389,239	100.6	68,620	6,903,172
WEEKS CLAIMED	1.830	3,686,424	70.4	68,581	4,828,102
NON MONETARY	66.354	92,204	63.9	73,669	4,707,449
APPEALS	222.840	16,310	37.9	86,713	3,286,423
SAVE			2.0	78,014	156,028
CLAIMS ACTIVITY STAFF			274.8	72,348	19,881,174
WAGE RECORDS	0.131	13,625,719	18.6	80,917	1,505,056
TAX FUNCTIONS	22.819	195,746	46.6	80,613	3,756,566
EMPLOYER ACTIVITY STAFF			65.2	80,700	5,261,622
BENEFIT PMT CONTROL			29.7	73,417	2,180,485
UI PERFORMS		480	13.1	91,159	1,194,183
OPERATING STAFF			382.8	74,497	28,517,464
SUPPORT	29.99%		114.8	94,826	10,886,025
AS&T			48.3	93,975	4,538,993
TOTAL STAFF			545.9	80,495	43,942,482
NON-PERSONAL SERVICES					9,324,315
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					53,266,797
POSTAGE					3,446,025
TOTAL ALLOCATION (including POSTAGE)					56,712,822

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\*\*\*\*\* NEW HAMPSHIRE \*\*\*\*\*

F Y 2 0 1 5 A L L O C A T I O N MAYTARCS July 2, 2014

WORK HOURS 1,601.36

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	23.381	60,022	14.6	71,843	1,048,908
WEEKS CLAIMED	2.757	389,151	11.2	72,032	806,758
NON MONETARY	43.688	39,520	18.0	83,578	1,504,404
APPEALS	208.479	3,461	7.5	88,330	662,475
SAVE			0.1	78,081	7,808
CLAIMS ACTIVITY STAFF			51.4	78,412	4,030,353
WAGE RECORDS	0.111	2,998,152	3.5	59,006	206,521
TAX FUNCTIONS	70.223	40,774	29.8	73,712	2,196,618
EMPLOYER ACTIVITY STAFF			33.3	72,166	2,403,139
BENEFIT PMT CONTROL			9.1	79,496	723,414
UI PERFORMS		360	4.6	77,119	354,747
OPERATING STAFF			98.4	76,338	7,511,653
SUPPORT	16.168		15.9	85,078	1,352,740
AS&T			28.5	64,474	1,837,509
TOTAL STAFF			142.8	74,943	10,701,902
NON-PERSONAL SERVICES					1,439,284
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					12,141,186
POSTAGE					425,796
TOTAL ALLOCATION (including POSTAGE)					12,566,982

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*



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\*\*\*\*\* NEW YORK \*\*\*\*\*

F Y 2 0 1 5 A L L O C A T I O N

MAYTARGS

July 2, 2014

WORK HOURS 1,597.38

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	12.348	1,206,773	155.5	71,274	11,083,107
WEEKS CLAIMED	1.004	10,376,118	108.7	66,662	7,246,159
NON MONETARY	78.030	269,368	219.3	85,418	18,732,167
APPEALS	245.766	41,478	106.4	111,743	11,889,455
SAVE			5.5	92,364	508,002
CLAIMS ACTIVITY STAFF			595.4	83,068	49,458,890
WAGE RECORDS	0.015	41,291,762	6.5	82,441	535,867
TAX FUNCTIONS	66.614	511,998	355.9	91,646	32,616,811
EMPLOYER ACTIVITY STAFF			362.4	91,481	33,152,678
BENEFIT PMT CONTROL			108.1	84,949	9,182,987
UI PERFORMS		480	11.7	117,133	1,370,456
OPERATING STAFF			1,077.6	86,456	93,165,011
SUPPORT	24.47%		263.7	111,220	29,328,714
AS&T			155.9	102,347	15,955,897
TOTAL STAFF			1,497.2	92,472	138,449,622
NON-PERSONAL SERVICES					27,579,600
STOP-LOSS/STOP-GAIN					-507,398
TOTAL ALLOCATION (excluding POSTAGE)					165,521,824
POSTAGE					9,579,298
TOTAL ALLOCATION (including POSTAGE)					175,101,122

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*







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\*\*\*\*\* VERMONT \*\*\*\*\*

F Y 2 0 1 5 A L L O C A T I O N

MAYTARGS

July 2, 2014

WORK HOURS 1,745.80

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	20.695	45,979	9.1	63,370	576,667
WEEKS CLAIMED	2.198	296,395	6.2	61,414	380,767
NON MONETARY	42.631	14,693	6.0	70,539	423,234
APPEALS	262.742	1,520	3.8	79,989	303,958
SAVE			0.0	71,553	0
CLAIMS ACTIVITY STAFF			25.1	67,117	1,684,626
WAGE RECORDS	0.361	1,638,517	5.6	72,675	406,980
TAX FUNCTIONS	72.066	21,579	14.8	71,824	1,062,995
EMPLOYER ACTIVITY STAFF			20.4	72,058	1,469,975
BENEFIT PMT CONTROL			11.7	66,590	779,103
UI PERFORMS		360	8.3	79,480	659,684
OPERATING STAFF			65.5	70,128	4,593,388
SUPPORT	16.64%		10.9	84,107	916,766
AS&T			9.1	79,653	724,842
TOTAL STAFF			85.5	72,924	6,234,996
NON-PERSONAL SERVICES					1,132,627
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					7,367,623
POSTAGE					295,080
TOTAL ALLOCATION (including POSTAGE)					7,662,703

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* VIRGIN ISLANDS \*\*\*\*\*

F Y 2 0 1 5 A L L O C A T I O N

MAYTARGS

July 2, 2014

WORK HOURS 1,989.66

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	64.184	3,295	1.8	34,744	62,539
WEEKS CLAIMED	5.690	44,200	2.1	35,903	75,396
NON MONETARY	104.788	939	0.8	46,399	37,119
APPEALS	211.138	111	0.2	32,777	6,555
SAVE			0.0	40,635	0
CLAIMS ACTIVITY STAFF			4.9	37,063	181,609
WAGE RECORDS	1.556	194,070	2.5	34,734	86,835
TAX FUNCTIONS	111.014	3,422	3.2	39,828	127,450
EMPLOYER ACTIVITY STAFF			5.7	37,594	214,285
BENEFIT PMT CONTROL			3.2	41,264	132,045
UI PERFORMS		0	0.8	53,104	42,483
OPERATING STAFF			14.6	39,070	570,422
SUPPORT	39.73%		5.8	51,265	297,337
AS&T			0.1	97,818	9,782
TOTAL STAFF			20.5	42,807	877,541
NON-PERSONAL SERVICES					543,489
STOP-LOSS/STOP-GAIN					3,052
TOTAL ALLOCATION (excluding POSTAGE)					1,424,082
POSTAGE					44,633
TOTAL ALLOCATION (including POSTAGE)					1,468,715

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* REGION 2 \*\*\*\*\*

F Y 2 0 1 5 A L L O C A T I O N

MAYTARGS

July 2, 2014

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	1,951,967	480.6	61,520	29,566,606
WEEKS CLAIMED	13,466,678	250.3	57,844	14,478,422
NON MONETARY	598,899	294.4	65,388	19,250,156
APPEALS	120,699	225.8	79,280	17,901,533
SAVE		2.5	72,942	182,354
CLAIMS ACTIVITY STAFF		1,253.6	64,916	81,379,071
WAGE RECORDS	62,501,630	55.8	55,207	3,080,539
TAX FUNCTIONS	748,478	513.3	73,167	37,556,774
EMPLOYER ACTIVITY STAFF		569.1	71,406	40,637,313
BENEFIT PMT CONTROL		208.1	52,491	10,923,412
UI PERFORMS		60.8	74,024	4,500,661
OPERATING STAFF		2,091.6	65,711	137,440,457
SUPPORT	21.53%	450.4	85,677	38,588,738
AS&T		248.5	85,947	21,357,851
TOTAL STAFF		2,790.5	70,735	197,387,046
NON-PERSONAL SERVICES				48,989,629
STOP-LOSS/STOP-GAIN				1,521,917
TOTAL ALLOCATION (excluding POSTAGE)				247,898,592
POSTAGE				12,691,524
TOTAL ALLOCATION (including POSTAGE)				260,590,116

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* DELAWARE \*\*\*\*\*

F Y 2 0 1 5 A L L O C A T I O N

MAYTARGS

July 2, 2014

WORK HOURS 1,627.51

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	25.303	54,174	14.0	52,706	737,884
WEEKS CLAIMED	1.905	339,457	6.6	51,074	337,088
NON MONETARY	63.135	20,244	13.1	72,610	951,191
APPEALS	177.724	4,816	8.8	63,646	560,085
SAVE			0.1	61,306	6,131
CLAIMS ACTIVITY STAFF			42.6	60,854	2,592,379
WAGE RECORDS	0.115	2,069,979	2.4	41,845	100,428
TAX FUNCTIONS	82.741	26,075	22.1	56,329	1,244,871
EMPLOYER ACTIVITY STAFF			24.5	54,910	1,345,299
BENEFIT PMT CONTROL			11.4	56,933	649,036
UI PERFORMS		360	8.8	57,973	510,162
OPERATING STAFF			87.3	58,383	5,096,876
SUPPORT	19.93%		17.4	74,641	1,298,753
AS&T			8.1	70,317	569,568
TOTAL STAFF			112.8	61,748	6,965,197
NON-PERSONAL SERVICES					1,777,579
STOP-LOSS/STOP-GAIN					47,462
TOTAL ALLOCATION (excluding POSTAGE)					8,790,238
POSTAGE					342,148
TOTAL ALLOCATION (including POSTAGE)					9,132,386

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* DIST. OF COLUMBIA \*\*\*\*\*

F Y 2 0 1 5 A L L O C A T I O N

MAYTARGS

July 2, 2014

WORK HOURS 2,056.64

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	41.584	41,241	13.9	94,276	1,310,436
WEEKS CLAIMED	1.328	450,335	4.8	78,358	376,118
NON MONETARY	67.988	14,693	8.1	72,637	588,360
APPEALS	101.045	1,539	1.3	133,175	173,128
SAVE			0.1	81,140	8,114
CLAIMS ACTIVITY STAFF			28.2	87,098	2,456,156
WAGE RECORDS	0.124	2,500,618	2.5	81,388	203,470
TAX FUNCTIONS	68.939	30,450	17.0	81,929	1,392,793
EMPLOYER ACTIVITY STAFF			19.5	81,860	1,596,263
BENEFIT PMT CONTROL			10.9	64,857	706,941
UI PERFORMS		480	4.6	76,228	350,649
OPERATING STAFF			63.2	80,855	5,110,009
SUPPORT	9.34%		5.9	92,467	545,555
AS&T			15.5	47,850	741,675
TOTAL STAFF			84.6	75,617	6,397,239
NON-PERSONAL SERVICES					1,480,162
STOP-LOSS/STOP-GAIN					1,474,455
TOTAL ALLOCATION (excluding POSTAGE)					9,351,856
POSTAGE					441,130
TOTAL ALLOCATION (including POSTAGE)					9,792,986

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* MARYLAND \*\*\*\*\*

F Y 2 0 1 5 A L L O C A T I O N

MAYTARGS

July 2, 2014

WORK HOURS 1,713.64

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	24.868	311,992	75.5	64,156	4,843,778
WEEKS CLAIMED	1.475	2,291,357	32.9	66,664	2,193,246
NON MONETARY	49.078	153,866	73.4	68,173	5,003,898
APPEALS	161.285	29,652	46.5	96,377	4,481,531
SAVE			1.1	77,483	85,231
CLAIMS ACTIVITY STAFF			229.4	72,396	16,607,684
WAGE RECORDS	0.149	12,025,530	17.4	71,979	1,252,435
TAX FUNCTIONS	88.917	139,537	120.7	73,237	8,839,706
EMPLOYER ACTIVITY STAFF			138.1	73,079	10,092,141
BENEFIT PMT CONTROL			50.6	70,251	3,554,701
UI PERFORMS		480	17.9	81,663	1,461,768
OPERATING STAFF			436.0	72,744	31,716,294
SUPPORT	21.748		94.8	94,371	8,946,371
AS&T			49	75,720	3,710,280
TOTAL STAFF			579.8	76,531	44,372,945
NON-PERSONAL SERVICES					9,409,113
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					53,782,058
POSTAGE					2,197,039
TOTAL ALLOCATION (including POSTAGE)					55,979,097

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

Attachment I

\*\*\*\*\* PENNSYLVANIA \*\*\*\*\*

F Y 2 0 1 5 A L L O C A T I O N

MAYTARGS

July 2, 2014

WORK HOURS            1,648.87

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	21.111	1,154,425	246.3	64,806	15,961,718
WEEKS CLAIMED	1.858	7,702,965	144.7	61,247	8,862,441
NON MONETARY	42.993	251,324	109.2	68,564	7,487,189
APPEALS	205.352	59,420	123.3	79,912	9,853,150
SAVE			0.8	74,895	59,916
CLAIMS ACTIVITY STAFF			624.3	67,635	42,224,414
WAGE RECORDS	0.027	26,780,128	7.3	66,876	488,195
TAX FUNCTIONS	72.526	312,718	229.2	80,000	18,336,000
EMPLOYER ACTIVITY STAFF			236.5	79,595	18,824,195
EENEFIT PMT CONTROL			99.4	42,577	4,232,154
UI PERFORMS		480	15.2	80,624	1,225,485
OPERATING STAFF			975.4	68,184	66,506,248
SUPPORT	23.77%		231.9	90,052	20,883,059
AS&T			108.1	100,157	10,826,972
TOTAL STAFF			1,315.4	74,666	98,216,279
NON-PERSONAL SERVICES					25,317,860
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					123,534,139
POSTAGE					6,903,631
TOTAL ALLOCATION (including POSTAGE)					130,437,770

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* VIRGINIA \*\*\*\*\*

F Y 2 0 1 5 A L L O C A T I O N

MAYTARGS

July 2, 2014

WORK HOURS 1,796.55

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	37.594	307,181	107.1	53,022	5,678,656
WEEKS CLAIMED	2.545	1,998,695	47.2	44,873	2,118,006
NON MONETARY	62.623	127,516	74.1	59,684	4,422,584
APPEALS	186.210	20,567	35.5	62,304	2,211,792
SAVE			0.4	57,405	22,962
CLAIMS ACTIVITY STAFF			264.3	54,688	14,454,000
WAGE RECORDS	0.142	15,773,391	20.8	37,598	782,038
TAX FUNCTIONS	49.798	203,655	94.1	64,137	6,035,292
EMPLOYER ACTIVITY STAFF			114.9	59,333	6,817,330
BENEFIT PMT CONTROL			22.9	49,841	1,141,359
UI PERFORMS		480	5.9	72,598	428,328
OPERATING STAFF			408.0	55,983	22,841,017
SUPPORT	18.70%		76.3	68,296	5,210,985
AS&T			47.9	89,361	4,280,392
TOTAL STAFF			532.2	60,752	32,332,394
NON-PERSONAL SERVICES					8,025,036
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					40,357,430
POSTAGE					2,169,136
TOTAL ALLOCATION (including POSTAGE)					42,526,566

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*





\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* REGION 3 \*\*\*\*\*

F Y 2 0 1 5 A L L O C A T I O N

MAYTARCS

July 2, 2014

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	2,931,543	743.7	44,448	33,055,606
WEEKS CLAIMED	17,168,392	259.9	44,285	11,509,742
NON MONETARY	1,143,120	541.9	48,381	26,217,726
APPEALS	245,568	435.0	57,817	25,150,474
SAVE		8.0	52,681	421,449
CLAIMS ACTIVITY STAFF		1,988.5	48,456	96,354,997
WAGE RECORDS	111,892,357	123.6	46,689	5,770,811
TAX FUNCTIONS	1,335,122	847.4	58,196	49,315,433
EMPLOYER ACTIVITY STAFF		971.0	56,731	55,086,244
BENEFIT PMT CONTROL		322.8	56,014	18,081,385
UI PERFORMS		220.1	63,347	13,942,776
OPERATING STAFF		3,502.4	52,383	183,465,402
SUPPORT	11.59%	405.9	64,949	26,362,610
AS&T		367.6	85,392	31,390,269
TOTAL STAFF		4,275.9	56,413	241,218,281
NON-PERSONAL SERVICES				77,396,841
STOP-LOSS/STOP-GAIN				3,345,083
TOTAL ALLOCATION (excluding POSTAGE)				321,960,205
POSTAGE				17,354,906
TOTAL ALLOCATION (including POSTAGE)				339,315,111

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* ALABAMA \*\*\*\*\*

F Y 2 0 1 5 A L L O C A T I O N

MAYTARGS

July 2, 2014

WORK HOURS 1,748.62

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	27.175	243,881	63.2	57,008	3,602,906
WEEKS CLAIMED	1.739	1,272,488	21.1	56,916	1,200,928
NON MONETARY	56.598	77,136	41.6	60,082	2,499,411
APPEALS	206.862	15,742	31.0	66,300	2,055,300
SAVE			0.2	63,893	12,779
CLAIMS ACTIVITY STAFF			157.1	59,652	9,371,324
WAGE RECORDS	0.053	8,219,474	4.2	74,072	311,102
TAX FUNCTIONS	77.996	82,932	61.7	69,037	4,259,583
EMPLOYER ACTIVITY STAFF			65.9	69,358	4,570,685
BENEFIT PMT CONTROL			37.4	62,873	2,351,450
UI PERFORMS		480.0	19.3	71,605	1,381,977
OPERATING STAFF			279.7	63,194	17,675,436
SUPPORT	10.83%		30.3	75,852	2,298,316
AS&T			29.9	83,644	2,500,956
TOTAL STAFF			339.9	66,122	22,474,708
NON-PERSONAL SERVICES					5,193,776
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					27,668,484
POSTAGE					1,236,890
TOTAL ALLOCATION (including POSTAGE)					28,905,374

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* FLORIDA \*\*\*\*\*

F Y 2 0 1 5 A L L O C A T I O N

MAYTARGS

July 2, 2014

WORK HOURS 1,833.04

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	24.114	701,506	153.8	41,840	6,434,992
WEEKS CLAIMED	1.660	4,941,861	74.6	42,743	3,188,628
NON MONETARY	53.826	425,505	208.2	45,384	9,448,949
APPEALS	188.678	83,061	142.5	62,005	8,835,713
SAVE			4.5	53,032	238,644
CLAIMS ACTIVITY STAFF			583.6	48,230	28,146,926
WAGE RECORDS	0.101	34,926,208	32.1	28,792	924,223
TAX FUNCTIONS	59.403	484,295	261.6	54,993	14,386,169
EMPLOYER ACTIVITY STAFF			293.7	52,129	15,310,392
BENEFIT PMT CONTROL			80.4	49,188	3,954,715
UI PERFORMS		480	86.8	57,614	5,000,895
OPERATING STAFF			1,044.5	50,180	52,412,928
SUPPORT	4.77%		49.8	92,721	4,617,506
AS&T			84.1	122,746	10,322,939
TOTAL STAFF			1,178.4	57,157	67,353,373
NON-PERSONAL SERVICES					19,998,796
STOP-LOSS/STOP-GAIN					-5,967,993
TOTAL ALLOCATION (excluding POSTAGE)					81,384,176
POSTAGE					5,303,912
TOTAL ALLOCATION (including POSTAGE)					86,688,088

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* GEORGIA \*\*\*\*\*

F Y 2 0 1 5 A L L O C A T I O N

MAYTARGS

July 2, 2014

WORK HOURS 1,776.43

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	27.967	563,049	147.7	35,496	5,242,759
WEEKS CLAIMED	1.484	2,850,119	39.7	23,593	936,642
NON MONETARY	44.587	163,912	68.6	31,888	2,187,517
APPEALS	190.852	42,144	75.5	39,555	2,986,403
SAVE			1.5	41,477	62,216
CLAIMS ACTIVITY STAFF			333.0	34,281	11,415,537
WAGE RECORDS	0.194	16,019,381	29.2	53,756	1,569,675
TAX FUNCTIONS	74.875	208,326	146.3	55,445	8,111,604
EMPLOYER ACTIVITY STAFF			175.5	55,164	9,681,279
BENEFIT PMF CONTROL			30.3	52,431	1,588,659
UI PERFORMS		480	7.7	64,829	499,183
OPERATING STAFF			546.5	42,424	23,184,658
SUPPORT	19.87%		108.6	40,533	4,401,884
AS&T			83.3	42,033	3,501,349
TOTAL STAFF			738.4	42,102	31,087,891
NON-PERSONAL SERVICES					14,867,595
STOP-LOSS/STOP-GAIN					10,736,803
TOTAL ALLOCATION (excluding POSTAGE)					56,692,289
POSTAGE					2,840,011
TOTAL ALLOCATION (including POSTAGE)					59,532,300

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* KENTUCKY \*\*\*\*\*

F Y 2 0 1 5 A L L O C A T I O N

MAYTARGS

July 2, 2014

WORK HOURS 1,703.73

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	25.353	249,308	61.8	53,508	3,306,794
WEEKS CLAIMED	1.292	1,294,454	16.4	53,502	877,433
NON MONETARY	47.544	74,558	34.7	61,649	2,139,220
APPEALS	200.417	18,214	35.7	63,548	2,268,664
SAVE			0.4	58,897	23,559
CLAIMS ACTIVITY STAFF			149.0	57,823	8,615,670
WAGE RECORDS	0.028	7,846,792	2.1	49,646	104,257
TAX FUNCTIONS	72.499	89,009	63.1	57,270	3,613,737
EMPLOYER ACTIVITY STAFF			65.2	57,024	3,717,994
BENEFIT PMT CONTROL			18.7	58,977	1,102,870
UI PERFORMS		480	8.8	64,777	570,038
OPERATING STAFF			241.7	57,950	14,006,572
SUPPORT	19.20%		46.4	68,654	3,185,546
AS&T			19.5	87,671	1,709,585
TOTAL STAFF			307.6	61,449	18,901,703
NON-PERSONAL SERVICES					6,615,730
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					25,517,433
POSTAGE					1,272,569
TOTAL ALLOCATION (including POSTAGE)					26,790,002

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* MISSISSIPPI \*\*\*\*\*

F Y 2 0 1 5 A L L O C A T I O N

MAYTARGS

July 2, 2014

WORK HOURS 1,762.08

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	24.002	122,959	27.9	44,375	1,238,063
WEEKS CLAIMED	2.556	869,198	21.0	45,214	949,494
NON MONETARY	48.417	72,872	33.4	46,580	1,555,772
APPEALS	181.966	16,877	29.0	54,694	1,586,126
SAVE			0.0	51,418	0
CLAIMS ACTIVITY STAFF			111.3	47,884	5,329,455
WAGE RECORDS	0.185	5,225,631	9.1	45,301	412,239
TAX FUNCTIONS	69.54	52,866	34.8	54,979	1,913,269
EMPLOYER ACTIVITY STAFF			43.9	52,973	2,325,508
BENEFIT PMT CONTROL			27.3	52,638	1,437,017
UI PERFORMS		480	28.2	56,572	1,595,330
OPERATING STAFF			210.7	50,723	10,687,310
SUPPORT	9.688		20.4	68,136	1,389,974
AS&T			21.5	87,748	1,886,582
TOTAL STAFF			252.6	55,281	13,963,866
NON-PERSONAL SERVICES					5,783,855
STOP-LOSS/STOP-GAIN					-1,423,727
TOTAL ALLOCATION (excluding POSTAGE)					18,323,994
POSTAGE					833,217
TOTAL ALLOCATION (including POSTAGE)					19,157,211

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* NORTH CAROLINA \*\*\*\*\*

F Y 2 0 1 5 A L L O C A T I O N

MAYTARCS

July 2, 2014

WORK HOURS 1,802.85

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	24.085	547,335	121.9	55,869	6,810,431
WEEKS CLAIMED	1.388	3,327,028	42.7	55,561	2,372,455
NON MONETARY	49.375	158,459	72.3	59,560	4,306,188
APPEALS	181.361	34,106	57.2	65,420	3,742,024
SAVE			1.0	62,646	62,646
CLAIMS ACTIVITY STAFF			295.1	58,603	17,293,744
WAGE RECORDS	0.064	18,816,741	11.1	57,355	636,641
TAX FUNCTIONS	64.848	199,742	119.7	66,306	7,936,828
EMPLOYER ACTIVITY STAFF			130.8	65,546	8,573,469
BENEFIT PMT CONTROL			59.2	62,060	3,673,952
UI PERFORMS		480	23.1	75,243	1,738,113
OPERATING STAFF			508.2	61,549	31,279,278
SUPPORT	12.79%		65.0	72,044	4,682,860
AS&T			50.8	112,011	5,690,159
TOTAL STAFF			624.0	66,750	41,652,297
NON-PERSONAL SERVICES					12,438,427
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					54,090,724
POSTAGE					3,181,246
TOTAL ALLOCATION (including POSTAGE)					57,271,970

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*



\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* SOUTH CAROLINA \*\*\*\*\*

F Y 2 0 1 5 A L L O C A T I O N

MAYTARGS

July 2, 2014

WORK HOURS 1,486.53

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	35.109	242,487	95.5	32,035	3,059,343
WEEKS CLAIMED	1.973	1,101,097	24.4	40,155	979,782
NON MONETARY	50.572	90,396	51.3	44,833	2,299,933
APPEALS	192.400	14,661	31.6	60,732	1,919,131
SAVE			0.1	46,171	4,617
CLAIMS ACTIVITY STAFF			202.9	40,724	8,262,806
WAGE RECORDS	0.154	8,658,318	14.9	42,574	634,353
TAX FUNCTIONS	69.047	101,947	78.9	52,157	4,115,187
EMPLOYER ACTIVITY STAFF			93.8	50,635	4,749,540
BENEFIT PMT CONTROL			38.2	56,635	2,163,457
UI PERFORMS		480	19.4	65,662	1,273,843
OPERATING STAFF			354.3	46,429	16,449,646
SUPPORT	12.73%		45.1	64,423	2,905,477
AS&T			47.1	70,190	3,305,949
TOTAL STAFF			446.5	50,753	22,661,072
NON-PERSONAL SERVICES					3,815,573
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					26,476,645
POSTAGE					1,163,388
TOTAL ALLOCATION (including POSTAGE)					27,640,033

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* TENNESSEE \*\*\*\*\*

F Y 2 0 1 5 A L L O C A T I O N

MAYTARGS

July 2, 2014

WORK HOURS 1,697.03

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	28.044	261,018	71.9	46,736	3,360,318
WEEKS CLAIMED	1.350	1,512,147	20.0	50,219	1,004,380
NON MONETARY	40.391	80,282	31.8	55,998	1,780,736
APPEALS	159.419	20,763	32.5	54,065	1,757,113
SAVE			0.3	56,626	16,988
CLAIMS ACTIVITY STAFF			156.5	50,604	7,919,535
WAGE RECORDS	0.175	12,179,812	20.9	56,379	1,178,321
TAX FUNCTIONS	71.318	116,005	81.3	61,243	4,979,056
EMPLOYER ACTIVITY STAFF			102.2	60,248	6,157,377
BENEFIT PMT CONTROL			31.3	57,804	1,809,265
UI PERFORMS		480	26.8	70,276	1,883,397
OPERATING STAFF			316.8	56,091	17,769,574
SUPPORT	12.72%		40.3	71,490	2,881,047
AS&T			31.4	78,750	2,472,750
TOTAL STAFF			388.5	59,520	23,123,371
NON-PERSONAL SERVICES					8,683,089
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					31,806,460
POSTAGE					1,523,674
TOTAL ALLOCATION (including POSTAGE)					33,330,134

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* REGION 4 \*\*\*\*\*  
 F Y 2 0 1 5 A L L O C A T I O N                      MAYTARCS                      July 2, 2014

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	1,839,413	464.8	56,714	26,360,524
WEEKS CLAIMED	13,634,770	147.3	53,461	7,874,801
NON MONETARY	1,302,665	398.4	59,666	23,771,044
APPEALS	174,779	289.3	70,198	20,308,257
SAVE		8.3	65,570	544,227
CLAIMS ACTIVITY STAFF		1,308.1	60,285	78,858,853
WAGE RECORDS	100,184,232	124.2	61,225	7,604,104
TAX FUNCTIONS	1,137,945	670.9	68,204	45,757,901
EMPLOYER ACTIVITY STAFF		795.1	67,114	53,362,005
BENEFIT PMT CONTROL		264.8	61,598	16,311,053
UI PERFORMS		186.8	71,711	13,395,627
OPERATING STAFF		2,554.8	63,382	161,927,538
SUPPORT                      16.94%		432.8	79,008	34,194,814
AS&T		350.4	86,033	30,145,798
TOTAL STAFF		3,338.0	67,786	226,268,150
NON-PERSONAL SERVICES				57,415,140
STOP-LOSS/STOP-GAIN				-1,696,634
TOTAL ALLOCATION (excluding POSTAGE)				281,986,656
POSTAGE				14,022,282
TOTAL ALLOCATION (including POSTAGE)				296,008,938

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* ARKANSAS \*\*\*\*\*

F Y 2 0 1 5 A L L O C A T I O N

MAYTARGS

July 2, 2014

WORK HOURS 1,812.58

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	39.721	178,370	65.1	44,083	2,869,803
WEEKS CLAIMED	0.873	1,130,505	9.1	45,694	415,815
NON MONETARY	45.131	63,508	26.4	51,224	1,352,314
APPEALS	177.426	15,096	24.6	54,695	1,345,497
SAVE			0.2	51,732	10,346
CLAIMS ACTIVITY STAFF			125.4	47,797	5,993,775
WAGE RECORDS	0.111	5,213,440	5.3	27,517	145,840
TAX FUNCTIONS	66.862	68,849	42.3	44,561	1,884,930
EMPLOYER ACTIVITY STAFF			47.6	42,663	2,030,770
BENEFIT PMT CONTROL			25.9	43,248	1,120,123
UI PERFORMS		480	7.6	66,417	504,769
OPERATING STAFF			206.5	46,729	9,649,437
SUPPORT	25.13%		51.9	72,008	3,737,215
AS&T			32.9	64,516	2,122,576
TOTAL STAFF			291.3	53,241	15,509,228
NON-PERSONAL SERVICES					3,858,372
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					19,367,600
POSTAGE					1,083,985
TOTAL ALLOCATION (including POSTAGE)					20,451,585

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* COLORADO \*\*\*\*\*

F Y 2 0 1 5 A L L O C A T I O N

MAYTARGS

July 2, 2014

WORK HOURS 1,753.15

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	40.718	184,672	71.5	67,551	4,829,897
WEEKS CLAIMED	0.467	1,891,992	8.4	71,257	598,559
NON MONETARY	45.137	153,861	66.0	69,674	4,598,484
APPEALS	207.757	16,106	31.8	74,770	2,377,686
SAVE			0.6	70,604	42,362
CLAIMS ACTIVITY STAFF			178.3	69,809	12,446,988
WAGE RECORDS	0.164	10,457,812	16.3	65,772	1,072,084
TAX FUNCTIONS	45.915	154,734	67.5	64,695	4,366,913
EMPLOYER ACTIVITY STAFF			83.8	64,904	5,438,997
BENEFIT PMT CONTROL			48.3	69,618	3,362,549
UI PERFORMS		480	22.9	79,753	1,826,344
OPERATING STAFF			333.3	69,232	23,074,878
SUPPORT	6.36%		21.2	100,045	2,120,954
AS&T			82.6	56,700	4,683,420
TOTAL STAFF			437.1	68,358	29,879,252
NON-PERSONAL SERVICES					5,996,454
STOP-LOSS/STOP-GAIN					-1,870,316
TOTAL ALLOCATION (excluding POSTAGE)					34,005,390
POSTAGE					1,935,988
TOTAL ALLOCATION (including POSTAGE)					35,941,378

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* LOUISIANA \*\*\*\*\*

F Y 2 0 1 5 A L L O C A T I O N

MAYTARGS

July 2, 2014

WORK HOURS 1,721.84

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	19.036	153,231	28.2	49,580	1,398,156
WEEKS CLAIMED	1.533	1,022,377	15.2	49,580	753,616
NON MONETARY	37.729	107,328	39.2	63,295	2,481,164
APPEALS	138.583	19,001	25.5	74,845	1,908,548
SAVE			0.1	66,479	6,648
CLAIMS ACTIVITY STAFF			108.2	60,519	6,548,132
WAGE RECORDS	0.099	7,343,357	7.0	50,327	352,289
TAX FUNCTIONS	75.572	101,693	74.4	70,898	5,274,811
EMPLOYER ACTIVITY STAFF			81.4	69,129	5,627,100
BENEFIT PMT CONTROL			15.9	71,686	1,139,807
UI PERFORMS		480	13.2	70,429	929,663
OPERATING STAFF			218.7	65,134	14,244,702
SUPPORT	16.14%		35.3	82,474	2,911,332
AS&T			22.2	86,212	1,913,906
TOTAL STAFF			276.2	69,044	19,069,940
NON-PERSONAL SERVICES					5,824,115
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					24,894,055
POSTAGE					1,101,909
TOTAL ALLOCATION (including POSTAGE)					25,995,964

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*



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\*\*\*\*\* NEW MEXICO \*\*\*\*\*

F Y 2 0 1 5 A L L O C A T I O N MAYTARGS July 2, 2014

WORK HOURS 1,638.42

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	32.599	68,212	22.6	61,061	1,379,979
WEEKS CLAIMED	1.264	601,077	7.7	47,662	366,997
NON MONETARY	41.292	42,599	17.9	52,548	940,609
APPEALS	131.279	9,850	13.2	56,273	742,804
SAVE			0.3	58,738	17,621
CLAIMS ACTIVITY STAFF			61.7	55,883	3,448,010
WAGE RECORDS	0.042	3,464,892	1.5	43,675	65,513
TAX FUNCTIONS	71.596	44,075	32.1	56,462	1,812,430
EMPLOYER ACTIVITY STAFF			33.6	55,891	1,877,943
BENEFIT PMT CONTROL			8.9	67,308	599,041
UI PERFORMS		480	4.9	63,397	310,645
OPERATING STAFF			109.1	57,155	6,235,639
SUPPORT	14.67%		16.0	73,901	1,182,416
AS&T			15.6	111,063	1,732,583
TOTAL STAFF			140.7	65,037	9,150,638
NON-PERSONAL SERVICES					3,587,041
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					12,737,679
POSTAGE					599,377
TOTAL ALLOCATION (including POSTAGE)					13,337,056

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*



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\*\*\*\*\* NORTH DAKOTA \*\*\*\*\*

F Y 2 0 1 5 A L L O C A T I O N

MAYTARGS

July 2, 2014

WORK HOURS 1,896.22

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	24.470	28,104	6.0	47,607	285,642
WEEKS CLAIMED	2.015	158,567	2.8	51,048	142,934
NON MONETARY	20.291	25,412	4.5	67,475	303,638
APPEALS	197.239	1,798	3.1	70,231	217,716
SAVE			0.1	66,500	6,650
CLAIMS ACTIVITY STAFF			16.5	57,975	956,580
WAGE RECORDS	0.093	2,040,392	1.7	50,321	85,546
TAX FUNCTIONS	78.495	27,192	18.8	65,373	1,229,012
EMPLOYER ACTIVITY STAFF			20.5	64,125	1,314,558
BENEFIT PMT CONTROL			6.7	56,183	376,426
UI PERFORMS		360	5.9	76,047	448,677
OPERATING STAFF			49.6	62,424	3,096,241
SUPPORT	30.248		15.0	80,348	1,205,220
AS&T			6.6	83,978	554,255
TOTAL STAFF			71.2	68,198	4,855,716
NON-PERSONAL SERVICES					1,347,433
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					6,203,149
POSTAGE					206,122
TOTAL ALLOCATION (including POSTAGE)					6,409,271

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* OKLAHOMA \*\*\*\*\*

F Y 2 0 1 5 A L L O C A T I O N

MAYTARCS

July 2, 2014

WORK HOURS 1,890.56

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	23.739	124,550	26.1	55,222	1,441,294
WEEKS CLAIMED	2.162	778,930	14.8	55,411	820,083
NON MONETARY	48.002	77,246	32.7	65,760	2,150,352
APPEALS	178.420	11,015	17.3	69,798	1,207,505
SAVE			0.2	65,338	13,068
CLAIMS ACTIVITY STAFF			91.1	61,825	5,632,302
WAGE RECORDS	0.102	7,575,387	6.8	53,170	361,556
TAX FUNCTIONS	73.331	85,560	55.3	63,703	3,522,776
EMPLOYER ACTIVITY STAFF			62.1	62,550	3,884,332
BENEFIT PMF CONTROL			11.5	73,824	848,976
UI PERFORMS		480	9.6	71,618	687,533
OPERATING STAFF			174.3	63,414	11,053,143
SUPPORT	12.56%		21.9	86,293	1,889,817
AS&T			28.6	42,949	1,228,341
TOTAL STAFF			224.8	63,040	14,171,301
NON-PERSONAL SERVICES					5,751,651
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					19,922,952
POSTAGE					864,450
TOTAL ALLOCATION (including POSTAGE)					20,787,402

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* SOUTH DAKOTA \*\*\*\*\*

F Y 2 0 1 5 A L L O C A T I O N

MAYTARGS

July 2, 2014

WORK HOURS 1,825.87

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	40.601	19,619	7.3	45,846	334,676
WEEKS CLAIMED	4.556	97,920	4.1	41,477	170,056
NON MONETARY	44.462	14,452	5.9	51,178	301,950
APPEALS	266.746	1,114	2.7	62,483	168,704
SAVE			0.0	50,833	0
CLAIMS ACTIVITY STAFF			20.0	48,769	975,386
WAGE RECORDS	0.110	1,930,662	1.9	42,058	79,910
TAX FUNCTIONS	79.899	26,320	19.2	49,833	956,794
EMPLOYER ACTIVITY STAFF			21.1	49,133	1,036,704
BENEFIT PMT CONTROL			8.8	47,898	421,502
UI PERFORMS		360	6.8	54,955	373,694
OPERATING STAFF			56.7	49,511	2,807,286
SUPPORT	10.93%		6.2	68,102	422,232
AS&T			7.6	44,223	336,095
TOTAL STAFF			70.5	50,576	3,565,613
NON-PERSONAL SERVICES					1,388,876
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					4,954,489
POSTAGE					156,672
TOTAL ALLOCATION (including POSTAGE)					5,111,161

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*



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\*\*\*\*\* UTAH \*\*\*\*\*

F Y 2 0 1 5 A L L O C A T I O N MAYTARGS July 2, 2014

WORK HOURS 1,789.36

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	27.079	97,696	24.6	113,067	2,781,448
WEEKS CLAIMED	0.901	690,904	5.8	82,857	480,571
NON MONETARY	26.795	109,865	27.4	90,557	2,481,262
APPEALS	212.534	9,414	18.6	106,510	1,981,086
SAVE			0.5	92,154	46,077
CLAIMS ACTIVITY STAFF			76.9	101,046	7,770,444
WAGE RECORDS	0.043	5,883,005	2.4	98,554	236,530
TAX FUNCTIONS	82.588	72,889	56.1	97,022	5,442,934
EMPLOYER ACTIVITY STAFF			58.5	97,085	5,679,464
BENEFIT PMT CONTROL			21.9	86,028	1,884,013
UI PERFORMS		480	9.9	90,920	900,108
OPERATING STAFF			167.2	97,093	16,234,029
SUPPORT	27.69%		46.3	71,623	3,316,145
AS&T			21.5	159,433	3,427,810
TOTAL STAFF			235.0	97,779	22,977,984
NON-PERSONAL SERVICES					1,720,850
STOP-LOSS/STOP-GAIN					-9,436
TOTAL ALLOCATION (excluding POSTAGE)					24,689,398
POSTAGE					757,501
TOTAL ALLOCATION (including POSTAGE)					25,446,899

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\*\*\*\*\* REGION 5 \*\*\*\*\*

F Y 2 0 1 5 A L L O C A T I O N

MAYTARCS

July 2, 2014

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	3,919,105	859.9	78,893	67,840,287
WEEKS CLAIMED	25,345,990	342.7	73,792	25,288,650
NON MONETARY	1,836,611	875.8	77,629	67,987,854
APPEALS	199,050	339.3	102,067	34,631,300
SAVE		6.0	93,692	562,152
CLAIMS ACTIVITY STAFF		2,423.7	80,996	196,310,243
WAGE RECORDS	142,549,032	167.8	82,760	13,887,047
TAX FUNCTIONS	1,460,468	1,024.0	87,775	89,881,811
EMPLOYER ACTIVITY STAFF		1,191.8	87,069	103,768,858
BENEFIT PMT CONTROL		400.1	82,007	32,810,973
UI PERFORMS		116.3	98,607	11,467,948
OPERATING STAFF		4,131.9	83,341	344,358,022
SUPPORT	13.96%	576.8	95,699	55,199,409
AS&T		450.2	113,321	51,016,980
TOTAL STAFF		5,158.9	87,339	450,574,411
NON-PERSONAL SERVICES				108,912,899
STOP-LOSS/STOP-GAIN				-848,925
TOTAL ALLOCATION (excluding POSTAGE)				558,638,385
POSTAGE				24,046,617
TOTAL ALLOCATION (including POSTAGE)				582,685,002

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* ILLINOIS \*\*\*\*\*

F Y 2 0 1 5 A L L O C A T I O N

MAYTARGS

July 2, 2014

WORK HOURS 1,571.44

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	22.004	713,818	166.6	110,876	18,471,942
WEEKS CLAIMED	0.743	6,140,375	48.4	110,876	5,366,398
NON MONETARY	52.669	276,960	154.7	118,812	18,380,216
APPEALS	130.575	46,836	64.9	158,194	10,266,791
SAVE			2.2	130,045	286,099
CLAIMS ACTIVITY STAFF			436.8	120,814	52,771,446
WAGE RECORDS	0.140	27,628,162	41.0	127,966	5,246,606
TAX FUNCTIONS	68.166	307,159	222.1	137,298	30,493,886
EMPLOYER ACTIVITY STAFF			263.1	135,844	35,740,492
BENEFIT PMT CONTROL			84.8	121,310	10,287,088
UI PERFORMS		480	8.3	161,543	1,340,807
OPERATING STAFF			793.0	126,280	100,139,833
SUPPORT	14.74%		116.9	145,014	16,952,137
AS&T			78.2	175,416	13,717,531
TOTAL STAFF			988.1	132,385	130,809,501
NON-PERSONAL SERVICES					16,424,923
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					147,234,424
POSTAGE					5,681,691
TOTAL ALLOCATION (including POSTAGE)					152,916,115

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*



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\*\*\*\*\* INDIANA \*\*\*\*\*

F Y 2 0 1 5 A L L O C A T I O N

MAYTARGS

July 2, 2014

WORK HOURS 1,686.76

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	24.085	345,589	82.2	47,087	3,870,551
WEEKS CLAIMED	1.803	2,106,462	37.5	48,798	1,829,925
NON MONETARY	55.170	115,955	63.2	49,979	3,158,673
APPEALS	125.724	20,988	26.1	60,760	1,585,836
SAVE			0.7	55,261	38,683
CLAIMS ACTIVITY STAFF			209.7	49,994	10,483,668
WAGE RECORDS	0.134	13,068,835	17.3	44,040	761,892
TAX FUNCTIONS	67.902	128,819	86.4	57,183	4,940,611
EMPLOYER ACTIVITY STAFF			103.7	54,990	5,702,503
BENEFIT PMT CONTROL			36.3	54,739	1,987,026
UI PERFORMS		480	11.1	66,960	743,256
OPERATING STAFF			360.8	52,429	18,916,453
SUPPORT	14.72%		53.1	81,104	4,306,622
AS&T			44.4	99,219	4,405,324
TOTAL STAFF			458.3	60,285	27,628,399
NON-PERSONAL SERVICES					10,914,756
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					38,543,155
POSTAGE					2,021,425
TOTAL ALLOCATION (including POSTAGE)					40,564,580

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* IOWA \*\*\*\*\*

F Y 2 0 1 5 A L L O C A T I O N

MAYTARGS

July 2, 2014

WORK HOURS 1,767.28

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	26.257	191,937	47.5	70,735	3,359,913
WEEKS CLAIMED	1.303	1,138,672	14.0	63,467	888,538
NON MONETARY	49.480	60,134	28.1	56,717	1,593,748
APPEALS	181.611	12,403	21.2	118,149	2,504,759
SAVE			0.4	89,894	35,958
CLAIMS ACTIVITY STAFF			111.2	75,386	8,382,916
WAGE RECORDS	0.184	7,044,639	12.2	81,891	999,070
TAX FUNCTIONS	72.531	74,166	50.7	81,747	4,144,573
EMPLOYER ACTIVITY STAFF			62.9	81,775	5,143,643
BENEFIT PMT CONTROL			9.6	96,266	924,154
UI PERFORMS		480	10.2	169,531	1,729,216
OPERATING STAFF			193.9	83,445	16,179,929
SUPPORT	6.03%		11.7	135,984	1,591,013
AS&T			15.2	104,148	1,583,050
TOTAL STAFF			220.8	87,654	19,353,992
NON-PERSONAL SERVICES					3,506,338
STOP-LOSS/STOP-GAIN					208,392
TOTAL ALLOCATION (excluding POSTAGE)					23,068,722
POSTAGE					1,106,680
TOTAL ALLOCATION (including POSTAGE)					24,175,402

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*



\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* MICHIGAN \*\*\*\*\*

F Y 2 0 1 5 A L L O C A T I O N

MAYTARGS

July 2, 2014

WORK HOURS 1,710.29

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	27.649	629,576	169.6	104,974	17,803,590
WEEKS CLAIMED	1.775	3,431,564	59.4	103,246	6,132,812
NON MONETARY	49.005	293,044	139.9	103,072	14,419,773
APPEALS	223.676	23,080	50.3	131,403	6,609,571
SAVE			0.4	109,352	43,741
CLAIMS ACTIVITY STAFF			419.6	107,268	45,009,487
WAGE RECORDS	0.139	17,834,989	24.2	102,899	2,490,156
TAX FUNCTIONS	73.603	197,507	141.7	108,924	15,434,531
EMPLOYER ACTIVITY STAFF			165.9	108,045	17,924,687
BENEFIT PMT CONTROL			66.1	107,654	7,115,929
UI PERFORMS		480	21.7	120,238	2,609,165
OPERATING STAFF			673.3	107,915	72,659,268
SUPPORT	5.50%		37.0	119,452	4,419,724
AS&T			88	113,067	9,949,896
TOTAL STAFF			798.3	109,018	87,028,888
NON-PERSONAL SERVICES					24,563,506
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					111,592,394
POSTAGE					3,254,952
TOTAL ALLOCATION (including POSTAGE)					114,847,346

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* MINNESOTA \*\*\*\*\*

F Y 2 0 1 5 A L L O C A T I O N

MAYTARGS

July 2, 2014

WORK HOURS 1,758.51

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	22.554	273,869	58.5	68,411	4,002,044
WEEKS CLAIMED	1.370	2,273,125	29.5	64,068	1,890,006
NON MONETARY	31.624	181,694	54.5	68,080	3,710,360
APPEALS	187.132	17,796	31.6	82,082	2,593,791
SAVE			0.6	73,725	44,235
CLAIMS ACTIVITY STAFF			174.7	70,065	12,240,436
WAGE RECORDS	0.057	12,298,990	6.6	73,163	482,876
TAX FUNCTIONS	44.387	128,838	54.2	78,546	4,257,193
EMPLOYER ACTIVITY STAFF			60.8	77,962	4,740,069
BENEFIT PMT CONTROL			22.8	69,663	1,588,316
UI PERFORMS		480	8.6	70,021	602,181
OPERATING STAFF			266.9	71,828	19,171,002
SUPPORT	15.40%		41.1	86,742	3,565,096
AS&T			27.3	89,432	2,441,494
TOTAL STAFF			335.3	75,090	25,177,592
NON-PERSONAL SERVICES					15,318,998
STOP-LOSS/STOP-GAIN					-250,124
TOTAL ALLOCATION (excluding POSTAGE)					40,246,466
POSTAGE					2,149,985
TOTAL ALLOCATION (including POSTAGE)					42,396,451

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* MISSOURI \*\*\*\*\*

F Y 2 0 1 5 A L L O C A T I O N

MAYTARGS

July 2, 2014

WORK HOURS 1,729.95

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB.	DOLLARS
INITIAL CLAIMS	13.488	373,186	48.5	51,009	2,473,937
WEEKS CLAIMED	1.309	2,062,495	26.0	51,436	1,337,336
NON MONETARY	45.282	172,410	75.2	50,243	3,778,274
APPEALS	207.522	20,198	40.4	66,954	2,704,942
SAVE			0.1	57,091	5,709
CLAIMS ACTIVITY STAFF			190.2	54,155	10,300,198
WAGE RECORDS	0.127	12,550,531	15.4	47,568	732,547
TAX FUNCTIONS	79.412	145,789	111.5	53,787	5,997,251
EMPLOYER ACTIVITY STAFF			126.9	53,032	6,729,798
BENEFIT PMT CONTROL			48.2	51,200	2,467,840
UI PERFORMS		480	9.4	63,701	598,789
OPERATING STAFF			374.7	53,634	20,096,625
SUPPORT	25.49%		95.5	71,389	6,817,650
AS&T			42	67,334	2,828,028
TOTAL STAFF			512.2	58,068	29,742,303
NON-PERSONAL SERVICES					6,123,685
STOP-LOSS/STOP-GAIN					-807,193
TOTAL ALLOCATION (excluding POSTAGE)					35,058,795
POSTAGE					2,039,863
TOTAL ALLOCATION (including POSTAGE)					37,098,658

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* NEBRASKA \*\*\*\*\*

F Y 2 0 1 5 A L L O C A T I O N

MAYTARGS

July 2, 2014

WORK HOURS 1,793.51

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	20.975	88,542	17.3	44,336	767,013
WEEKS CLAIMED	0.912	523,613	4.4	48,445	213,158
NON MONETARY	36.204	104,169	35.0	45,874	1,605,590
APPEALS	128.217	5,705	6.8	68,262	464,182
SAVE			0.2	55,172	11,034
CLAIMS ACTIVITY STAFF			63.7	48,053	3,060,977
WAGE RECORDS	0.177	4,359,582	7.2	51,355	369,756
TAX FUNCTIONS	65.024	57,252	34.6	58,132	2,011,367
EMPLOYER ACTIVITY STAFF			41.8	56,965	2,381,123
BENEFIT PMT CONTROL			13.4	51,912	695,621
UI PERFORMS		480	8.2	59,531	488,154
OPERATING STAFF			127.1	52,131	6,625,875
SUPPORT	27.85%		35.4	65,823	2,330,134
AS&T			22.7	72,902	1,654,875
TOTAL STAFF			185.2	57,294	10,610,884
NON-PERSONAL SERVICES					3,218,343
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					13,829,227
POSTAGE					580,290
TOTAL ALLOCATION (including POSTAGE)					14,409,517

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* OHIO \*\*\*\*\*

F Y 2 0 1 5 A L L O C A T I O N

MAYTARGS

July 2, 2014

WORK HOURS 1,792.54

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	30.889	558,390	160.4	68,212	10,941,205
WEEKS CLAIMED	2.025	3,406,802	64.1	69,097	4,429,118
NON MONETARY	57.539	336,002	179.8	67,782	12,187,204
APPEALS	209.434	21,296	41.5	77,778	3,227,787
SAVE			0.4	69,544	27,818
CLAIMS ACTIVITY STAFF			446.2	69,057	30,813,132
WAGE RECORDS	0.121	27,511,472	31.0	67,973	2,107,163
TAX FUNCTIONS	90.668	218,532	184.2	69,296	12,764,323
EMPLOYER ACTIVITY STAFF			215.2	69,105	14,871,486
BENEFIT PMT CONTROL			45.8	68,420	3,133,636
UI PERFORMS		480	19.4	91,901	1,782,879
OPERATING STAFF			726.6	69,641	50,601,133
SUPPORT	11.97%		87.0	70,169	6,104,703
AS&T			71.1	91,721	6,521,363
TOTAL STAFF			884.7	71,467	63,227,199
NON-PERSONAL SERVICES					16,145,046
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					79,372,245
POSTAGE					3,300,703
TOTAL ALLOCATION (including POSTAGE)					82,672,948

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*



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\*\*\*\*\* WISCONSIN \*\*\*\*\*

F Y 2 0 1 5 A L L O C A T I O N

MAYTARGS

July 2, 2014

WORK HOURS 1,757.38

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	14.400	579,963	79.2	56,523	4,476,622
WEEKS CLAIMED	1.261	3,145,580	37.6	57,449	2,160,082
NON MONETARY	54.561	211,093	109.2	65,787	7,183,940
APPEALS	202.425	18,772	36.0	93,433	3,363,588
SAVE			0.7	72,056	50,439
CLAIMS ACTIVITY STAFF			262.7	65,606	17,234,671
WAGE RECORDS	0.059	13,871,492	7.8	60,063	468,491
TAX FUNCTIONS	73.693	133,565	93.3	71,743	6,693,622
EMPLOYER ACTIVITY STAFF			101.1	70,842	7,162,113
BENEFIT PMT CONTROL			57.3	64,918	3,719,801
UI PERFORMS		480	11.3	90,888	1,027,034
OPERATING STAFF			432.4	67,400	29,143,619
SUPPORT	15.01%		64.9	101,414	6,581,769
AS&T			45	148,031	6,661,395
TOTAL STAFF			542.3	78,161	42,386,783
NON-PERSONAL SERVICES					10,878,082
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					53,264,865
POSTAGE					2,837,248
TOTAL ALLOCATION (including POSTAGE)					56,102,113

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\*\*\*\*\* REGION 6 \*\*\*\*\*  
 F Y 2 0 1 5 A L L O C A T I O N                      MAYTARGS                      July 2, 2014

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	4,038,913	969.2	75,899	73,561,738
WEEKS CLAIMED	30,046,858	389.8	75,430	29,402,716
NON MONETARY	1,625,099	861.2	76,990	66,303,935
APPEALS	307,072	558.8	109,287	61,069,796
SAVE		39.0	87,636	3,417,785
CLAIMS ACTIVITY STAFF		2,818.0	82,951	233,755,970
WAGE RECORDS	130,093,655	429.8	88,469	38,023,832
TAX FUNCTIONS	1,939,517	617.5	78,385	48,403,002
EMPLOYER ACTIVITY STAFF		1,047.3	82,523	86,426,834
BENEFIT PMT CONTROL		286.7	71,938	20,624,727
UI PERFORMS		87.4	83,842	7,327,773
OPERATING STAFF		4,239.4	82,119	348,135,304
SUPPORT	16.88%	715.7	96,660	69,179,784
AS&T		572.5	93,277	53,400,933
TOTAL STAFF		5,527.6	85,157	470,716,021
NON-PERSONAL SERVICES				110,630,198
STOP-LOSS/STOP-GAIN				0
TOTAL ALLOCATION (excluding POSTAGE)				581,346,219
POSTAGE				29,148,538
TOTAL ALLOCATION (including POSTAGE)				610,494,757

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\*\*\*\*\* ALASKA \*\*\*\*\*

F Y 2 0 1 5 A L L O C A T I O N

MAYTARGS

July 2, 2014

WORK HOURS 1,563.34

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	29.387	90,431	28.3	100,730	2,850,659
WEEKS CLAIMED	1.419	600,493	9.1	100,730	916,643
NON MONETARY	45.949	65,548	32.1	72,759	2,335,564
APPEALS	172.913	1,644	3.0	101,205	303,615
SAVE			1.0	96,939	96,939
CLAIMS ACTIVITY STAFF			73.5	88,482	6,503,420
WAGE RECORDS	0.214	1,563,424	3.6	67,186	241,870
TAX FUNCTIONS	80.502	18,191	15.6	95,949	1,496,804
EMPLOYER ACTIVITY STAFF			19.2	90,556	1,738,674
BENEFIT PMT CONTROL			25.4	87,969	2,234,413
UI PERFORMS		480	20.2	92,778	1,874,116
OPERATING STAFF			138.3	89,303	12,350,623
SUPPORT	13.88%		19.2	136,531	2,621,395
AS&T			13.4	121,187	1,623,906
TOTAL STAFF			170.9	97,109	16,595,924
NON-PERSONAL SERVICES					6,564,412
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					23,160,336
POSTAGE					519,098
TOTAL ALLOCATION (including POSTAGE)					23,679,434

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* ARIZONA \*\*\*\*\*

F Y 2 0 1 5 A L L O C A T I O N

MAYTARGS

July 2, 2014

WORK HOURS 1,761.35

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	16.356	250,356	38.7	47,772	1,848,776
WEEKS CLAIMED	1.679	1,652,057	26.2	47,772	1,251,626
NON MONETARY	75.128	105,547	75.0	48,916	3,668,700
APPEALS	164.139	30,677	47.6	72,586	3,455,094
SAVE			2.3	60,170	138,391
CLAIMS ACTIVITY STAFF			189.8	54,597	10,362,587
WAGE RECORDS	0.088	11,812,176	9.8	46,274	453,485
TAX FUNCTIONS	73.511	122,562	85.3	57,923	4,940,832
EMPLOYER ACTIVITY STAFF			95.1	56,723	5,394,317
BENEFIT PMF CONTROL			33.6	55,471	1,863,826
UI PERFORMS		480	14.0	57,683	807,562
OPERATING STAFF			332.5	55,423	18,428,292
SUPPORT	18.47%		61.4	82,883	5,089,016
AS&T			34	86,581	2,943,754
TOTAL STAFF			427.9	61,839	26,461,062
NON-PERSONAL SERVICES					6,304,674
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					32,765,736
POSTAGE					1,651,770
TOTAL ALLOCATION (including POSTAGE)					34,417,506

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*





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\*\*\*\*\* IDAHO \*\*\*\*\*

F Y 2 0 1 5 A L L O C A T I O N

MAYTARGS

July 2, 2014

WORK HOURS 1,759.39

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	30.913	107,187	31.4	61,631	1,935,213
WEEKS CLAIMED	2.164	595,247	12.2	58,148	709,406
NON MONETARY	60.412	56,341	32.2	58,119	1,871,432
APPEALS	215.141	4,589	9.4	68,105	640,187
SAVE			0.5	65,145	32,573
CLAIMS ACTIVITY STAFF			85.7	60,546	5,188,811
WAGE RECORDS	0.193	3,151,806	5.8	51,795	300,411
TAX FUNCTIONS	82.416	46,653	36.4	63,653	2,316,969
EMPLOYER ACTIVITY STAFF			42.2	62,023	2,617,380
BENEFIT PMT CONTROL			16.9	61,646	1,041,817
UI PERFORMS		480	10.2	70,605	720,171
OPERATING STAFF			155.0	61,730	9,568,179
SUPPORT	18.19%		28.2	88,537	2,496,743
AS&T			20.5	79,535	1,630,468
TOTAL STAFF			203.7	67,233	13,695,390
NON-PERSONAL SERVICES					710,690
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					14,406,080
POSTAGE					602,833
TOTAL ALLOCATION (including POSTAGE)					15,008,913

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\*\*\*\*\* NEVADA \*\*\*\*\*

F Y 2 0 1 5 A L L O C A T I O N

MAYTARCS

July 2, 2014

WORK HOURS 1,763.72

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	22.021	212,378	44.2	54,743	2,419,641
WEEKS CLAIMED	1.877	1,417,618	25.1	55,682	1,397,618
NON MONETARY	42.626	108,345	43.6	61,432	2,678,435
APPEALS	248.560	9,802	23.0	62,137	1,429,151
SAVE			1.9	60,955	115,815
CLAIMS ACTIVITY STAFF			137.8	58,350	8,040,660
WAGE RECORDS	0.182	5,718,408	9.8	56,680	555,464
TAX FUNCTIONS	84.245	57,792	46.0	67,993	3,127,678
EMPLOYER ACTIVITY STAFF			55.8	66,006	3,683,142
BENEFIT PMT CONTROL			23.1	56,036	1,294,432
UI PERFORMS		480	6.9	67,844	468,124
OPERATING STAFF			223.6	60,315	13,486,358
SUPPORT	16.99%		38.0	70,880	2,693,440
AS&T			71.5	48,075	3,437,363
TOTAL STAFF			333.1	58,893	19,617,161
NON-PERSONAL SERVICES					5,381,668
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					24,998,829
POSTAGE					1,271,255
TOTAL ALLOCATION (including POSTAGE)					26,270,084

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\*\*\*\*\* WASHINGTON \*\*\*\*\*

F Y 2 0 1 5 A L L O C A T I O N

MAYTARGS

July 2, 2014

WORK HOURS 1,685.35

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	22.445	464,049	103.0	67,877	6,991,331
WEEKS CLAIMED	1.509	2,749,373	41.0	67,988	2,787,508
NON MONETARY	56.215	196,030	109.0	68,925	7,512,825
APPEALS	172.625	24,817	42.4	90,259	3,826,982
SAVE			2.5	75,787	189,468
CLAIMS ACTIVITY STAFF			297.9	71,528	21,308,114
WAGE RECORDS	0.052	13,870,623	7.1	58,939	418,467
TAX FUNCTIONS	69.117	229,443	156.8	81,638	12,800,838
EMPLOYER ACTIVITY STAFF			163.9	80,655	13,219,305
BENEFIT PMT CONTROL			57.5	73,762	4,241,315
UI PERFORMS		480	9.8	74,272	727,866
OPERATING STAFF			529.1	74,649	39,496,600
SUPPORT	20.98%		111.0	85,955	9,541,005
AS&T			73.4	98,345	7,218,523
TOTAL STAFF			713.5	78,845	56,256,128
NON-PERSONAL SERVICES					24,377,751
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					80,633,879
POSTAGE					2,827,460
TOTAL ALLOCATION (including POSTAGE)					83,461,339

BACKUP MATERIAL FOR WORKLOAD ALLOCATION

1. MPU'S USED TO DETERMINE ALLOCATION
2. BASE WORKLOADS
3. HOURS PER STAFF YEAR
4. CALCULATION OF MPU ADJUSTMENTS
  - A INITIAL CLAIMS
  - B NON-MONETARY DETERMINATIONS
  - C APPEALS
  - D WEEKS CLAIMED
  - E WAGE RECORDS
  - F TAX
5. PERCENT DECREASE FROM STATE MPU
  - A INITIAL CLAIMS
  - B NON-MONETARY DETERMINATIONS
  - C APPEALS
  - D WEEKS CLAIMED
  - E WAGE RECORDS
  - F TAX
6. COMPUTATION OF STAFF YEARS
  - A SUPPORT
  - B AS&T
7. MPU/WORKLOAD/STAFFYEARS - COMPARISON TO PRIOR FISCAL YEAR
  - A INITIAL CLAIMS
  - B NON-MONETARY DETERMINATIONS
  - C APPEALS
  - D WEEKS CLAIMED
  - E WAGE RECORDS
  - F TAX
8. MPU/WORKLOAD/STAFFYEARS - PERCENT CHANGE FROM PRIOR FISCAL YEAR
  - A INITIAL CLAIMS
  - B NON-MONETARY DETERMINATIONS
  - C APPEALS
  - D WEEKS CLAIMED
  - E WAGE RECORDS
  - F TAX

TABLE 1

F Y 2 0 1 5 A L L O C A T I O N  
 MPU's USED TO DETERMINE ALLOCATION

STATE	IC	NM	AP	WC	WR	TAX
CONNECTICUT	17.520	66.767	202.235	1.725	0.074	78.833
MAINE	18.356	61.017	229.274	2.455	0.081	74.922
MASSACHUSETTS	24.754	66.354	222.840	1.830	0.131	22.819
NEW HAMPSHIRE	23.381	43.688	208.479	2.757	0.111	70.223
NEW JERSEY	29.061	60.947	169.655	1.289	0.077	41.295
NEW YORK	12.348	78.030	245.766	1.004	0.015	66.614
PUERTO RICO	49.338	71.242	216.797	2.530	0.024	75.577
RHODE ISLAND	32.198	50.141	188.605	0.397	0.028	32.077
VERMONT	20.695	42.631	262.742	2.198	0.361	72.066
VIRGIN ISLANDS	64.184	104.788	211.138	5.690	1.556	111.014
DELAWARE	25.303	63.135	177.724	1.905	0.115	82.741
DIST. OF COLUMBIA	41.584	67.988	101.045	1.328	0.124	68.939
MARYLAND	24.868	49.078	161.285	1.475	0.149	88.917
PENNSYLVANIA	21.111	42.993	205.352	1.858	0.027	72.526
VIRGINIA	37.594	62.623	186.210	2.545	0.142	49.798
WEST VIRGINIA	28.456	52.252	219.662	2.050	0.160	83.235
ALABAMA	27.175	56.598	206.862	1.739	0.053	77.996
FLORIDA	24.114	53.826	188.678	1.660	0.101	59.403
GEORGIA	27.967	44.587	190.852	1.484	0.194	74.875
KENTUCKY	25.353	47.544	200.417	1.292	0.028	72.499
MISSISSIPPI	24.002	48.417	181.966	2.556	0.185	69.540
NORTH CAROLINA	24.085	49.375	181.361	1.388	0.064	64.848
SOUTH CAROLINA	35.109	50.572	192.400	1.973	0.154	69.047
TENNESSEE	28.044	40.391	159.419	1.350	0.175	71.318
ARKANSAS	39.721	45.131	177.426	0.873	0.111	66.862
COLORADO	40.718	45.137	207.757	0.467	0.164	45.915
LOUISIANA	19.036	37.729	138.583	1.533	0.099	75.572
MONTANA	35.872	58.433	277.238	1.892	0.184	64.268
NEW MEXICO	32.599	41.292	131.279	1.264	0.042	71.596
NORTH DAKOTA	24.470	20.291	197.239	2.015	0.093	78.495
OKLAHOMA	23.739	48.002	178.420	2.162	0.102	73.331
SOUTH DAKOTA	40.601	44.462	266.746	4.556	0.110	79.899
TEXAS	21.171	25.044	173.113	1.082	0.151	55.866
UTAH	27.079	26.795	212.534	0.901	0.043	82.588
WYOMING	34.757	30.533	222.029	1.377	0.134	84.338
ILLINOIS	22.004	52.669	130.575	0.743	0.140	68.166
INDIANA	24.085	55.170	125.724	1.803	0.134	67.902
IOWA	26.257	49.480	181.611	1.303	0.184	72.531
KANSAS	19.592	45.430	182.810	2.084	0.086	70.449
MICHIGAN	27.649	49.005	223.676	1.775	0.139	73.603
MINNESOTA	22.554	31.624	187.132	1.370	0.057	44.387
MISSOURI	13.488	45.282	207.522	1.309	0.127	79.412
NEBRASKA	20.975	36.204	128.217	0.912	0.177	65.024
OHIO	30.889	57.539	209.434	2.025	0.121	90.668
WISCONSIN	14.400	54.561	202.425	1.261	0.059	73.693
ALASKA	29.387	45.949	172.913	1.419	0.214	80.502
ARIZONA	16.356	75.128	164.139	1.679	0.088	73.511
CALIFORNIA	24.932	51.185	182.067	1.141	0.439	13.159
HAWAII	27.460	63.570	196.219	2.385	0.198	81.462
IDAHO	30.913	60.412	215.141	2.164	0.193	82.416
NEVADA	22.021	42.626	248.560	1.877	0.182	84.245
OREGON	22.453	53.524	189.327	1.452	0.248	70.660
WASHINGTON	22.445	56.215	172.625	1.509	0.052	69.117

FY 2015 ALLOCATION  
BASE WORKLOADS

TABLE 2

STATE	IC	NM	AP	WC	WR	TAX
CONNECTICUT	249,372	92,659	15,512	2,272,794	7,685,308	98,808
MAINE	77,790	25,964	5,333	548,117	3,069,414	41,689
MASSACHUSETTS	389,239	92,204	16,310	3,686,424	13,625,719	195,746
NEW HAMPSHIRE	60,022	39,520	3,461	389,151	2,998,152	40,774
NEW JERSEY	553,655	188,358	36,085	5,384,843	18,061,771	228,515
NEW YORK	1,206,773	269,368	41,478	10,376,118	41,291,762	511,998
PUERTO RICO	125,808	50,934	5,509	1,569,003	4,318,924	51,572
RHODE ISLAND	77,126	18,967	4,513	570,267	2,236,457	33,367
VERMONT	45,979	14,693	1,520	296,395	1,638,517	21,579
VIRGIN ISLANDS	3,295	939	111	44,200	194,070	3,422
DELAWARE	54,174	20,244	4,816	339,457	2,069,979	26,075
DIST. OF COLUMBIA	41,241	14,693	1,539	450,335	2,500,618	30,450
MARYLAND	311,992	153,866	29,652	2,291,357	12,025,530	139,537
PENNSYLVANIA	1,154,425	251,324	59,420	7,702,965	26,780,128	312,718
VIRGINIA	307,181	127,516	20,567	1,998,695	15,773,391	203,655
WEST VIRGINIA	82,954	31,256	4,705	683,869	3,351,984	36,043
ALABAMA	243,881	77,136	15,742	1,272,488	8,219,474	82,932
FLORIDA	701,506	425,505	83,061	4,941,861	34,926,208	484,295
GEORGIA	563,049	163,912	42,144	2,850,119	16,019,381	208,326
KENTUCKY	249,308	74,558	18,214	1,294,454	7,846,792	89,009
MISSISSIPPI	122,959	72,872	16,877	869,198	5,225,631	52,866
NORTH CAROLINA	547,335	158,459	34,106	3,327,028	18,816,741	199,742
SOUTH CAROLINA	242,487	90,396	14,661	1,101,097	8,658,318	101,947
TENNESSEE	261,018	80,282	20,763	1,512,147	12,179,812	116,005
ARKANSAS	178,370	63,508	15,096	1,130,505	5,213,440	68,849
COLORADO	184,672	153,861	16,106	1,891,992	10,457,812	154,734
LOUISIANA	153,231	107,328	19,001	1,022,377	7,343,357	101,693
MONTANA	70,406	24,655	797	496,418	2,089,681	37,578
NEW MEXICO	68,212	42,599	9,850	601,077	3,464,892	44,075
NORTH DAKOTA	28,104	25,412	1,798	158,567	2,040,392	27,192
OKLAHOMA	124,550	77,246	11,015	778,930	7,575,387	85,560
SOUTH DAKOTA	19,619	14,452	1,114	97,920	1,930,662	26,320
TEXAS	878,649	655,761	88,352	6,541,296	52,792,181	497,017
UTAH	97,696	109,865	9,414	690,904	5,883,005	72,889
WYOMING	35,904	27,978	2,236	224,784	1,393,423	22,038
ILLINOIS	713,818	276,960	46,836	6,140,375	27,628,162	307,159
INDIANA	345,589	115,955	20,988	2,106,462	13,068,835	128,819
IOWA	191,937	60,134	12,403	1,138,672	7,044,639	74,166
KANSAS	164,235	85,150	11,976	1,117,302	6,380,340	68,841
MICHIGAN	629,576	293,044	23,080	3,431,564	17,834,989	197,507
MINNESOTA	273,869	181,694	17,796	2,273,125	12,298,990	128,838
MISSOURI	373,186	172,410	20,198	2,062,495	12,550,531	145,789
NEBRASKA	88,542	104,169	5,705	523,613	4,359,582	57,252
OHIO	558,390	336,002	21,296	3,406,802	27,511,472	218,532
WISCONSIN	579,963	211,093	18,772	3,145,580	13,871,492	133,565
ALASKA	90,431	65,548	1,644	600,493	1,563,424	18,191
ARIZONA	250,356	105,547	30,677	1,652,057	11,812,176	122,562
CALIFORNIA	2,481,254	947,429	217,243	20,675,879	83,222,019	1,320,966
HAWAII	86,751	35,947	3,132	503,542	2,807,023	30,671
IDAHO	107,187	56,341	4,589	595,247	3,151,806	46,653
NEVADA	212,378	108,345	9,802	1,417,618	5,718,408	57,792
OREGON	346,507	109,912	15,168	1,852,649	7,948,176	113,239
WASHINGTON	464,049	196,030	24,817	2,749,373	13,870,623	229,443

TABLE 3

## FY 2015 ALLOCATION

STATE	HOURS PER STAFF YEAR
CONNECTICUT	1,729.09
MAINE	1,737.12
MASSACHUSETTS	1,596.85
NEW HAMPSHIRE	1,601.36
NEW JERSEY	1,479.10
NEW YORK	1,597.38
PUERTO RICO	762.26
RHODE ISLAND	1,512.67
VERMONT	1,745.80
VERGIN ISLANDS	1,989.66
DELAWARE	1,627.51
DIST. OF COLUMBIA	2,056.64
MARYLAND	1,713.64
PENNSYLVANIA	1,648.87
VIRGINIA	1,796.55
WEST VIRGINIA	1,654.34
ALABAMA	1,748.62
FLORIDA	1,833.04
GEORGIA	1,776.43
KENTUCKY	1,703.73
MISSISSIPPI	1,762.08
NORTH CAROLINA	1,802.85
SOUTH CAROLINA	1,486.53
TENNESSEE	1,697.03
ARKANSAS	1,812.58
COLORADO	1,753.15
LOUISIANA	1,721.84
MONTANA	1,716.49
NEW MEXICO	1,638.42
NORTH DAKOTA	1,896.22
OKLAHOMA	1,890.56
SOUTH DAKOTA	1,825.87
TEXAS	1,750.03
UTAH	1,789.36
WYOMING	1,778.99
ILLINOIS	1,571.44
INDIANA	1,686.76
IOWA	1,767.28
KANSAS	1,782.79
MICHIGAN	1,710.29
MINNESOTA	1,758.51
MISSOURI	1,729.95
NEBRASKA	1,793.51
OHIO	1,792.54
WISCONSIN	1,757.38
ALASKA	1,563.34
ARIZONA	1,761.35
CALIFORNIA	1,649.36
HAWAII	1,681.23
IDAHO	1,759.39
NEVADA	1,763.72
OREGON	1,731.79
WASHINGTON	1,685.35

TABLE 4A

CALCULATION OF MPU ADJUSTMENTS  
(INITIAL CLAIMS)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
VIRGIN ISLANDS	99.723	0.601470	0.750332	64.184	3,295
PUERTO RICO	73.376	0.601470	0.762676	49.338	125,808
DIST. OF COLUMBIA	58.692	0.601470	0.754155	41.584	41,241
COLORADO	57.692	0.601470	0.768607	40.718	184,672
SOUTH DAKOTA	56.807	0.601470	0.751977	40.601	19,619
ARKANSAS	55.813	0.601470	0.767972	39.721	178,370
VIRGINIA	52.314	0.601470	0.780950	37.594	307,181
MONTANA	48.327	0.601470	0.757094	35.872	70,406
SOUTH CAROLINA	47.433	0.601470	0.774432	35.109	242,487
WYOMING	46.184	0.601470	0.753618	34.757	35,904
NEW MEXICO	42.313	0.601470	0.756873	32.599	68,212
RHODE ISLAND	41.597	0.601470	0.757771	32.198	77,126
OHIO	40.224	0.601470	0.806261	30.889	558,390
IDAHO	39.297	0.601470	0.760800	30.913	107,187
NEW JERSEY	36.666	0.601470	0.805784	29.061	553,655
ALASKA	36.455	0.601470	0.759111	29.387	90,431
WEST VIRGINIA	34.731	0.601470	0.758358	28.456	82,954
GEORGIA	34.558	0.601470	0.806730	27.967	563,049
TENNESSEE	34.235	0.601470	0.776299	28.044	261,018
MICHIGAN	34.042	0.601470	0.813433	27.649	629,576
HAWAII	32.904	0.601470	0.758741	27.460	86,751
ALABAMA	32.583	0.601470	0.774572	27.175	243,881
UTAH	32.217	0.601470	0.759843	27.079	97,696
CALIFORNIA	30.904	0.601470	1.000000	24.932	2,481,254
IOWA	30.807	0.601470	0.769339	26.257	191,937
KENTUCKY	29.176	0.601470	0.775119	25.353	249,308
DELAWARE	28.908	0.601470	0.755458	25.303	54,174
MARYLAND	28.321	0.601470	0.781435	24.868	311,992
MASSACHUSETTS	28.168	0.601470	0.789218	24.754	389,239
NORTH DAKOTA	27.363	0.601470	0.752832	24.470	28,104
FLORIDA	27.174	0.601470	0.820681	24.114	701,506
NORTH CAROLINA	27.006	0.601470	0.805147	24.085	547,335
INDIANA	26.865	0.601470	0.784820	24.085	345,589
MISSISSIPPI	26.565	0.601470	0.762389	24.002	122,959
OKLAHOMA	26.081	0.601470	0.762549	23.739	124,550
NEW HAMPSHIRE	25.388	0.601470	0.756048	23.381	60,022
MINNESOTA	23.941	0.601470	0.777594	22.554	273,869
WASHINGTON	23.798	0.601470	0.796755	22.445	464,049
OREGON	23.775	0.601470	0.784912	22.453	346,507
ILLINOIS	23.010	0.601470	0.821921	22.004	713,818
NEVADA	22.926	0.601470	0.771398	22.021	212,378
TEXAS	21.370	0.601470	0.838529	21.171	878,649
PENNSYLVANIA	21.258	0.601470	0.866315	21.111	1,154,425
NEBRASKA	20.975	-1.000000	-1.000000	20.975	88,542
VERMONT	20.695	-1.000000	-1.000000	20.695	45,979
KANSAS	19.592	-1.000000	-1.000000	19.592	164,235
LOUISIANA	19.036	-1.000000	-1.000000	19.036	153,231
MAINE	18.356	-1.000000	-1.000000	18.356	77,790
CONNECTICUT	17.520	-1.000000	-1.000000	17.520	249,372
ARIZONA	16.356	-1.000000	-1.000000	16.356	250,356
WISCONSIN	14.400	-1.000000	-1.000000	14.400	579,963
MISSOURI	13.488	-1.000000	-1.000000	13.488	373,186
NEW YORK	12.348	-1.000000	-1.000000	12.348	1,206,773

TABLE 4B

CALCULATION OF MPU ADJUSTMENTS  
(NONMONETARY DETERMINATIONS)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
VIRGIN ISLANDS	151.983	0.575231	0.750248	104.788	939
NEW YORK	109.719	0.575231	0.821079	78.030	269,368
ARIZONA	101.447	0.575231	0.777851	75.128	105,547
PUERTO RICO	93.649	0.575231	0.763440	71.242	50,934
DIST. OF COLUMBIA	87.408	0.575231	0.753877	67.988	14,693
CONNECTICUT	86.162	0.575231	0.774450	66.767	92,659
MASSACHUSETTS	85.412	0.575231	0.774330	66.354	92,204
HAWAII	79.819	0.575231	0.759485	63.570	35,947
VIRGINIA	79.036	0.575231	0.783648	62.623	127,516
DELAWARE	78.892	0.575231	0.755342	63.135	20,244
NEW JERSEY	76.554	0.575231	0.799702	60.947	188,358
MAINE	75.198	0.575231	0.756851	61.017	25,964
IDAHO	74.385	0.575231	0.764867	60.412	56,341
OHIO	71.440	0.575231	0.838662	57.539	336,002
MONTANA	70.612	0.575231	0.756506	58.433	24,655
WASHINGTON	67.846	0.575231	0.801727	56.215	196,030
ALABAMA	67.717	0.575231	0.770354	56.598	77,136
INDIANA	65.393	0.575231	0.780597	55.170	115,955
WISCONSIN	64.871	0.575231	0.805702	54.561	211,093
FLORIDA	64.848	0.575231	0.862279	53.826	425,505
CALIFORNIA	62.775	0.575231	1.000000	51.185	947,429
OREGON	62.372	0.575231	0.779003	53.524	109,912
ILLINOIS	61.699	0.575231	0.823082	52.669	276,960
WEST VIRGINIA	59.698	0.575231	0.758248	52.252	31,256
SOUTH CAROLINA	56.947	0.575231	0.773853	50.572	90,396
RHODE ISLAND	55.910	0.575231	0.755005	50.141	18,967
NORTH CAROLINA	55.021	0.575231	0.791813	49.375	158,459
IOWA	54.878	0.575231	0.765868	49.480	60,134
MICHIGAN	54.798	0.575231	0.827326	49.005	293,044
MARYLAND	54.459	0.575231	0.790601	49.078	153,866
MISSISSIPPI	53.014	0.575231	0.769229	48.417	72,872
OKLAHOMA	52.280	0.575231	0.770383	48.002	77,246
KENTUCKY	51.451	0.575231	0.769674	47.544	74,558
ALASKA	48.575	0.575231	0.767296	45.949	65,548
KANSAS	47.673	0.575231	0.772469	45.430	85,150
MISSOURI	47.522	0.575231	0.795494	45.282	172,410
COLORADO	47.231	0.575231	0.790600	45.137	153,861
ARKANSAS	47.107	0.575231	0.766758	45.131	63,508
GEORGIA	46.233	0.575231	0.793252	44.587	163,912
SOUTH DAKOTA	45.868	0.575231	0.753813	44.462	14,452
NEW HAMPSHIRE	44.514	0.575231	0.760428	43.688	39,520
PENNSYLVANIA	43.317	0.575231	0.816317	42.993	251,324
VERMONT	42.634	0.575231	0.753877	42.631	14,693
NEVADA	42.626	-1.000000	-1.000000	42.626	108,345
NEW MEXICO	41.292	-1.000000	-1.000000	41.292	42,599
TENNESSEE	40.391	-1.000000	-1.000000	40.391	80,282
LOUISIANA	37.729	-1.000000	-1.000000	37.729	107,328
NEBRASKA	36.204	-1.000000	-1.000000	36.204	104,169
MINNESOTA	31.624	-1.000000	-1.000000	31.624	181,694
WYOMING	30.533	-1.000000	-1.000000	30.533	27,978
UTAH	26.795	-1.000000	-1.000000	26.795	109,865
TEXAS	25.044	-1.000000	-1.000000	25.044	655,761
NORTH DAKOTA	20.291	-1.000000	-1.000000	20.291	25,412



TABLE 4C

CALCULATION OF MPU ADJUSTMENTS  
(APPEALS)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
MONTANA	417.529	0.753715	0.750917	277.238	797
SOUTH DAKOTA	393.498	0.753715	0.751282	266.746	1,114
VERMONT	384.440	0.753715	0.751749	262.742	1,520
NEW YORK	360.535	0.753715	0.797732	245.766	41,478
NEVADA	354.786	0.753715	0.761280	248.560	9,802
MAINE	308.276	0.753715	0.756137	229.274	5,333
MICHIGAN	299.922	0.753715	0.776560	223.676	23,080
MASSACHUSETTS	296.115	0.753715	0.768769	222.840	16,310
WYOMING	290.674	0.753715	0.752573	222.029	2,236
WEST VIRGINIA	285.780	0.753715	0.755414	219.662	4,705
PUERTO RICO	279.303	0.753715	0.756340	216.797	5,509
IDAHO	275.256	0.753715	0.755281	215.141	4,589
UTAH	270.180	0.753715	0.760833	212.534	9,414
OHIO	265.222	0.753715	0.774507	209.434	21,296
VIRGIN ISLANDS	265.101	0.753715	0.750128	211.138	111
PENNSYLVANIA	262.816	0.753715	0.818380	205.352	59,420
MISSOURI	260.420	0.753715	0.773244	207.522	20,198
COLORADO	260.213	0.753715	0.768535	207.757	16,106
NEW HAMPSHIRE	259.586	0.753715	0.753983	208.479	3,461
ALABAMA	258.021	0.753715	0.768116	206.862	15,742
WISCONSIN	247.972	0.753715	0.771603	202.425	18,772
CONNECTICUT	246.995	0.753715	0.767851	202.235	15,512
KENTUCKY	243.088	0.753715	0.770960	200.417	18,214
NORTH DAKOTA	233.336	0.753715	0.752069	197.239	1,798
HAWAII	231.147	0.753715	0.753604	196.219	3,132
SOUTH CAROLINA	223.554	0.753715	0.766872	192.400	14,661
GEORGIA	222.892	0.753715	0.798499	190.852	42,144
FLORIDA	222.109	0.753715	0.845585	188.678	83,061
CALIFORNIA	220.051	0.753715	1.000000	182.067	217,243
OREGON	216.319	0.753715	0.767455	189.327	15,168
RHODE ISLAND	213.642	0.753715	0.755193	188.605	4,513
MINNESOTA	211.338	0.753715	0.770479	187.132	17,796
VIRGINIA	209.368	0.753715	0.773668	186.210	20,567
KANSAS	200.656	0.753715	0.763782	182.810	11,976
MISSISSIPPI	198.962	0.753715	0.769422	181.966	16,877
NORTH CAROLINA	198.549	0.753715	0.789249	181.361	34,106
IOWA	197.856	0.753715	0.764273	181.611	12,403
OKLAHOMA	190.271	0.753715	0.762676	178.420	11,015
DELAWARE	188.397	0.753715	0.755542	177.724	4,816
ARKANSAS	188.087	0.753715	0.767372	177.426	15,096
TEXAS	179.313	0.753715	0.851674	173.113	88,352
ALASKA	177.175	0.753715	0.751892	172.913	1,644
WASHINGTON	176.842	0.753715	0.778559	172.625	24,817
NEW JERSEY	169.655	-1.000000	-1.000000	169.655	36,085
ARIZONA	164.139	-1.000000	-1.000000	164.139	30,677
MARYLAND	161.285	-1.000000	-1.000000	161.285	29,652
TENNESSEE	159.419	-1.000000	-1.000000	159.419	20,763
LOUISIANA	138.583	-1.000000	-1.000000	138.583	19,001
NEW MEXICO	131.279	-1.000000	-1.000000	131.279	9,850
ILLINOIS	130.575	-1.000000	-1.000000	130.575	46,836
NEBRASKA	128.217	-1.000000	-1.000000	128.217	5,705
INDIANA	125.724	-1.000000	-1.000000	125.724	20,988
DIST. OF COLUMBIA	101.045	-1.000000	-1.000000	101.045	1,539

TABLE 4D

CALCULATION OF MPU ADJUSTMENTS  
(WEEKS CLAIMED)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
VIRGIN ISLANDS	8.903	0.559489	0.751435	5.690	44,200
SOUTH DAKOTA	6.955	0.559489	0.753178	4.556	97,920
NEW HAMPSHIRE	3.871	0.559489	0.762630	2.757	389,151
VIRGINIA	3.621	0.559489	0.814868	2.545	1,998,695
PUERTO RICO	3.561	0.559489	0.800922	2.530	1,569,003
MISSISSIPPI	3.555	0.559489	0.778210	2.556	869,198
MAINE	3.354	0.559489	0.767789	2.455	548,117
HAWAII	3.229	0.559489	0.766342	2.385	503,542
VERMONT	2.891	0.559489	0.759620	2.198	296,395
OKLAHOMA	2.853	0.559489	0.775280	2.162	778,930
IDAHO	2.846	0.559489	0.769319	2.164	595,247
OHIO	2.735	0.559489	0.860568	2.025	3,406,802
KANSAS	2.730	0.559489	0.786262	2.084	1,117,302
WEST VIRGINIA	2.650	0.559489	0.772195	2.050	683,869
PENNSYLVANIA	2.616	0.559489	1.000000	1.858	7,702,965
NORTH DAKOTA	2.566	0.559489	0.755146	2.015	158,567
SOUTH CAROLINA	2.531	0.559489	0.785736	1.973	1,101,097
DELAWARE	2.383	0.559489	0.761017	1.905	339,457
NEVADA	2.372	0.559489	0.796009	1.877	1,417,618
MASSACHUSETTS	2.369	0.559489	0.869643	1.830	3,686,424
MONTANA	2.366	0.559489	0.766111	1.892	496,418
INDIANA	2.260	0.559489	0.818365	1.803	2,106,462
MICHIGAN	2.253	0.559489	0.861372	1.775	3,431,564
CONNECTICUT	2.121	0.559489	0.823764	1.725	2,272,794
ALABAMA	2.119	0.559489	0.791299	1.739	1,272,488
FLORIDA	2.075	0.559489	0.910388	1.660	4,941,861
ARIZONA	2.021	0.559489	0.803618	1.679	1,652,057
LOUISIANA	1.746	0.559489	0.783181	1.533	1,022,377
WASHINGTON	1.729	0.559489	0.839231	1.509	2,749,373
GEORGIA	1.683	0.559489	0.842501	1.484	2,850,119
MARYLAND	1.659	0.559489	0.824366	1.475	2,291,357
OREGON	1.611	0.559489	0.810128	1.452	1,852,649
ALASKA	1.538	0.559489	0.769489	1.419	600,493
NORTH CAROLINA	1.505	0.559489	0.857979	1.388	3,327,028
MINNESOTA	1.463	0.559489	0.823774	1.370	2,273,125
WYOMING	1.462	0.559489	0.757295	1.377	224,784
TENNESSEE	1.422	0.559489	0.799077	1.350	1,512,147
DIST. OF COLUMBIA	1.378	0.559489	0.764616	1.328	450,335
MISSOURI	1.350	0.559489	0.816938	1.309	2,062,495
IOWA	1.336	0.559489	0.786956	1.303	1,138,672
NEW JERSEY	1.320	0.559489	0.924765	1.289	5,384,843
KENTUCKY	1.317	0.559489	0.792012	1.292	1,294,454
NEW MEXICO	1.267	0.559489	0.769508	1.264	601,077
WISCONSIN	1.261	-1.000000	-1.000000	1.261	3,145,580
CALIFORNIA	1.141	-1.000000	-1.000000	1.141	20,675,879
TEXAS	1.082	-1.000000	-1.000000	1.082	6,541,296
NEW YORK	1.004	-1.000000	-1.000000	1.004	10,376,118
NEBRASKA	0.912	-1.000000	-1.000000	0.912	523,613
UTAH	0.901	-1.000000	-1.000000	0.901	690,904
ARKANSAS	0.873	-1.000000	-1.000000	0.873	1,130,505
ILLINOIS	0.743	-1.000000	-1.000000	0.743	6,140,375
COLORADO	0.467	-1.000000	-1.000000	0.467	1,891,992
RHODE ISLAND	0.397	-1.000000	-1.000000	0.397	570,267

TABLE 4E

CALCULATION OF MPU ADJUSTMENTS  
(WAGE RECORDS)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
VIRGIN ISLANDS	1.865	0.227824	0.750583	1.556	194,070
CALIFORNIA	0.552	0.227824	1.000000	0.439	83,222,019
VERMONT	0.424	0.227824	0.754922	0.361	1,638,517
OREGON	0.289	0.227824	0.773876	0.248	7,948,176
ALASKA	0.246	0.227824	0.754697	0.214	1,563,424
HAWAII	0.228	0.227824	0.758432	0.198	2,807,023
GEORGIA	0.225	0.227824	0.798122	0.194	16,019,381
IDAHO	0.222	0.227824	0.759468	0.193	3,151,806
MISSISSIPPI	0.212	0.227824	0.765698	0.185	5,225,631
IOWA	0.211	0.227824	0.771162	0.184	7,044,639
MONTANA	0.211	0.227824	0.756277	0.184	2,089,681
NEVADA	0.209	0.227824	0.767178	0.182	5,718,408
NEBRASKA	0.202	0.227824	0.763096	0.177	4,359,582
TENNESSEE	0.201	0.227824	0.786588	0.175	12,179,812
COLORADO	0.187	0.227824	0.781415	0.164	10,457,812
WEST VIRGINIA	0.182	0.227824	0.760069	0.160	3,351,984
TEXAS	0.176	0.227824	0.908588	0.151	52,792,181
SOUTH CAROLINA	0.175	0.227824	0.776010	0.154	8,658,318
MARYLAND	0.169	0.227824	0.786125	0.149	12,025,530
VIRGINIA	0.161	0.227824	0.797383	0.142	15,773,391
ILLINOIS	0.160	0.227824	0.832995	0.140	27,628,162
MICHIGAN	0.157	0.227824	0.803577	0.139	17,834,989
INDIANA	0.151	0.227824	0.789259	0.134	13,068,835
WYOMING	0.150	0.227824	0.754186	0.134	1,393,423
MASSACHUSETTS	0.147	0.227824	0.790932	0.131	13,625,719
MISSOURI	0.142	0.227824	0.787702	0.127	12,550,531
DIST. OF COLUMBIA	0.138	0.227824	0.757512	0.124	2,500,618
OHIO	0.136	0.227824	0.832645	0.121	27,511,472
DELAWARE	0.127	0.227824	0.756218	0.115	2,069,979
ARKANSAS	0.123	0.227824	0.765661	0.111	5,213,440
NEW HAMPSHIRE	0.122	0.227824	0.759006	0.111	2,998,152
SOUTH DAKOTA	0.121	0.227824	0.755800	0.110	1,930,662
FLORIDA	0.112	0.227824	0.854919	0.101	34,926,208
OKLAHOMA	0.112	0.227824	0.772757	0.102	7,575,387
LOUISIANA	0.108	0.227824	0.772060	0.099	7,343,357
NORTH DAKOTA	0.101	0.227824	0.756129	0.093	2,040,392
ARIZONA	0.095	0.227824	0.785484	0.088	11,812,176
KANSAS	0.092	0.227824	0.769167	0.086	6,380,340
MAINE	0.086	0.227824	0.759221	0.081	3,069,414
NEW JERSEY	0.082	0.227824	0.804258	0.077	18,061,771
CONNECTICUT	0.078	0.227824	0.773087	0.074	7,685,308
NORTH CAROLINA	0.066	0.227824	0.806526	0.064	18,816,741
WISCONSIN	0.059	0.227824	0.791670	0.059	13,871,492
MINNESOTA	0.057	-1.000000	-1.000000	0.057	12,298,990
ALABAMA	0.053	-1.000000	-1.000000	0.053	8,219,474
WASHINGTON	0.052	-1.000000	-1.000000	0.052	13,870,623
UTAH	0.043	-1.000000	-1.000000	0.043	5,883,005
NEW MEXICO	0.042	-1.000000	-1.000000	0.042	3,464,892
KENTUCKY	0.028	-1.000000	-1.000000	0.028	7,846,792
RHODE ISLAND	0.028	-1.000000	-1.000000	0.028	2,236,457
PENNSYLVANIA	0.027	-1.000000	-1.000000	0.027	26,780,128
PUERTO RICO	0.024	-1.000000	-1.000000	0.024	4,318,924
NEW YORK	0.015	-1.000000	-1.000000	0.015	41,291,762

TABLE 4F

CALCULATION OF MPU ADJUSTMENTS  
(TAX)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
VIRGIN ISLANDS	178.169	0.784379	0.751671	111.014	3,422
OHIO	144.752	0.784379	0.856705	90.668	218,532
MARYLAND	133.067	0.784379	0.818134	88.917	139,537
NEVADA	115.547	0.784379	0.778219	84.245	57,792
WYOMING	114.035	0.784379	0.760761	84.338	22,038
UTAH	112.001	0.784379	0.785590	82.588	72,889
WEST VIRGINIA	111.935	0.784379	0.767599	83.235	36,043
IDAHO	110.347	0.784379	0.772780	82.416	46,653
DELAWARE	110.251	0.784379	0.762732	82.741	26,075
HAWAII	107.256	0.784379	0.764976	81.462	30,671
MISSOURI	106.823	0.784379	0.821186	79.412	145,789
ALASKA	104.376	0.784379	0.758882	80.502	18,191
CONNECTICUT	103.224	0.784379	0.798246	78.833	98,808
SOUTH DAKOTA	103.186	0.784379	0.762852	79.899	26,320
ALABAMA	100.399	0.784379	0.790494	77.996	82,932
NORTH DAKOTA	99.720	0.784379	0.763277	78.495	27,192
GEORGIA	96.223	0.784379	0.851722	74.875	208,326
LOUISIANA	94.593	0.784379	0.799655	75.572	101,693
PUERTO RICO	93.120	0.784379	0.775182	75.577	51,572
PENNSYLVANIA	92.553	0.784379	0.902695	72.526	312,718
MICHIGAN	92.045	0.784379	0.846439	73.603	197,507
MAINE	91.190	0.784379	0.770356	74.922	41,689
WISCONSIN	90.408	0.784379	0.815218	73.693	133,565
ARIZONA	89.607	0.784379	0.809845	73.511	122,562
OKLAHOMA	88.185	0.784379	0.791778	73.331	85,560
KENTUCKY	86.066	0.784379	0.793462	72.499	89,009
IOWA	85.825	0.784379	0.786214	72.531	74,166
VERMONT	83.597	0.784379	0.760537	72.066	21,579
TENNESSEE	83.463	0.784379	0.806643	71.318	116,005
NEW MEXICO	82.828	0.784379	0.771521	71.596	44,075
OREGON	81.620	0.784379	0.805293	70.660	113,239
KANSAS	80.309	0.784379	0.783614	70.449	68,841
NEW HAMPSHIRE	79.301	0.784379	0.769909	70.223	40,774
WASHINGTON	79.242	0.784379	0.862033	69.117	229,443
MISSISSIPPI	77.735	0.784379	0.775814	69.540	52,866
ILLINOIS	77.524	0.784379	0.899981	68.166	307,159
SOUTH CAROLINA	77.091	0.784379	0.799779	69.047	101,947
DIST. OF COLUMBIA	75.945	0.784379	0.764868	68.939	30,450
NEW YORK	75.148	0.784379	1.000000	66.614	511,998
INDIANA	74.295	0.784379	0.812900	67.902	128,819
ARKANSAS	71.000	0.784379	0.783618	66.862	68,849
NEBRASKA	66.208	0.784379	0.777955	65.024	57,252
NORTH CAROLINA	65.998	0.784379	0.847531	64.848	199,742
MONTANA	64.268	-1.000000	-1.000000	64.268	37,578
FLORIDA	59.403	-1.000000	-1.000000	59.403	484,295
TEXAS	55.866	-1.000000	-1.000000	55.866	497,017
VIRGINIA	49.798	-1.000000	-1.000000	49.798	203,655
COLORADO	45.915	-1.000000	-1.000000	45.915	154,734
MINNESOTA	44.387	-1.000000	-1.000000	44.387	128,838
NEW JERSEY	41.295	-1.000000	-1.000000	41.295	228,515
RHODE ISLAND	32.077	-1.000000	-1.000000	32.077	33,367
MASSACHUSETTS	22.819	-1.000000	-1.000000	22.819	195,746
CALIFORNIA	13.159	-1.000000	-1.000000	13.159	1,320,966

TABLE 5A

PERCENT DECREASE FROM STATE MPU  
(INITIAL CLAIMS)

STATE	MPU	ADJ MPU	% DECREASE
VIRGIN ISLANDS	99.723	64.184	-35.6377
PUERTO RICO	73.376	49.338	-32.7600
DIST. OF COLUMBIA	58.692	41.584	-29.1488
COLORADO	57.692	40.718	-29.4218
SOUTH DAKOTA	56.807	40.601	-28.5282
ARKANSAS	55.813	39.721	-28.8320
VIRGINIA	52.314	37.594	-28.1378
MONTANA	48.327	35.872	-25.7723
SOUTH CAROLINA	47.433	35.109	-25.9819
WYOMING	46.184	34.757	-24.7423
NEW MEXICO	42.313	32.599	-22.9575
RHODE ISLAND	41.597	32.198	-22.5954
OHIO	40.224	30.889	-23.2075
IDAHO	39.297	30.913	-21.3350
NEW JERSEY	36.666	29.061	-20.7413
ALASKA	36.455	29.387	-19.3883
WEST VIRGINIA	34.731	28.456	-18.0674
GEORGIA	34.558	27.967	-19.0723
TENNESSEE	34.235	28.044	-18.0838
MICHIGAN	34.042	27.649	-18.7797
HAWAII	32.904	27.460	-16.5451
ALABAMA	32.583	27.175	-16.5976
UTAH	32.217	27.079	-15.9481
CALIFORNIA	30.904	24.932	-19.3244
IOWA	30.807	26.257	-14.7694
KENTUCKY	29.176	25.353	-13.1032
DELAWARE	28.908	25.303	-12.4706
MARYLAND	28.321	24.868	-12.1924
MASSACHUSETTS	28.168	24.754	-12.1201
NORTH DAKOTA	27.363	24.470	-10.5727
FLORIDA	27.174	24.114	-11.2608
NORTH CAROLINA	27.006	24.085	-10.8161
INDIANA	26.865	24.085	-10.3480
MISSISSIPPI	26.565	24.002	-9.6480
OKLAHOMA	26.081	23.739	-8.9797
NEW HAMPSHIRE	25.388	23.381	-7.9053
MINNESOTA	23.941	22.554	-5.7934
WASHINGTON	23.798	22.445	-5.6854
OREGON	23.775	22.453	-5.5605
ILLINOIS	23.010	22.004	-4.3720
NEVADA	22.926	22.021	-3.9475
TEXAS	21.370	21.171	-0.9312
PENNSYLVANIA	21.258	21.111	-0.6915
NEBRASKA	20.975	20.975	0.0000
VERMONT	20.695	20.695	0.0000
KANSAS	19.592	19.592	0.0000
LOUISIANA	19.036	19.036	0.0000
MAINE	18.356	18.356	0.0000
CONNECTICUT	17.520	17.520	0.0000
ARIZONA	16.356	16.356	0.0000
WISCONSIN	14.400	14.400	0.0000
MISSOURI	13.488	13.488	0.0000
NEW YORK	12.348	12.348	0.0000

TABLE 5B

PERCENT DECREASE FROM STATE MPU  
(NONMONETARY DETERMINATIONS)

STATE	MPU	ADJ MPU	% DECREASE
VIRGIN ISLANDS	151.983	104.788	-31.0528
NEW YORK	109.719	78.030	-28.8820
ARIZONA	101.447	75.128	-25.9436
PUERTO RICO	93.649	71.242	-23.9266
DIST. OF COLUMBIA	87.408	67.988	-22.2176
CONNECTICUT	86.162	66.767	-22.5099
MASSACHUSETTS	85.412	66.354	-22.3130
HAWAII	79.819	63.570	-20.3573
VIRGINIA	79.036	62.623	-20.7665
DELAWARE	78.892	63.135	-19.9729
NEW JERSEY	76.554	60.947	-20.3869
MAINE	75.198	61.017	-18.8582
IDAHO	74.385	60.412	-18.7847
OHIO	71.440	57.539	-19.4583
MONTANA	70.612	58.433	-17.2478
WASHINGTON	67.846	56.215	-17.1432
ALABAMA	67.717	56.598	-16.4198
INDIANA	65.393	55.170	-15.6332
WISCONSIN	64.871	54.561	-15.8931
FLORIDA	64.848	53.826	-16.9967
CALIFORNIA	62.775	51.185	-18.4628
OREGON	62.372	53.524	-14.1859
ILLINOIS	61.699	52.669	-14.6356
WEST VIRGINIA	59.698	52.252	-12.4728
SOUTH CAROLINA	56.947	50.572	-11.1946
RHODE ISLAND	55.910	50.141	-10.3184
NORTH CAROLINA	55.021	49.375	-10.2615
IOWA	54.878	49.480	-9.8364
MICHIGAN	54.798	49.005	-10.5716
MARYLAND	54.459	49.078	-9.8808
MISSISSIPPI	53.014	48.417	-8.6713
OKLAHOMA	52.280	48.002	-8.1829
KENTUCKY	51.451	47.544	-7.5936
ALASKA	48.575	45.949	-5.4061
KANSAS	47.673	45.430	-4.7050
MISSOURI	47.522	45.282	-4.7136
COLORADO	47.231	45.137	-4.4335
ARKANSAS	47.107	45.131	-4.1947
GEORGIA	46.233	44.587	-3.5602
SOUTH DAKOTA	45.868	44.462	-3.0653
NEW HAMPSHIRE	44.514	43.688	-1.8556
PENNSYLVANIA	43.317	42.993	-0.7480
VERMONT	42.634	42.631	-0.0070
NEVADA	42.626	42.626	0.0000
NEW MEXICO	41.292	41.292	0.0000
TENNESSEE	40.391	40.391	0.0000
LOUISIANA	37.729	37.729	0.0000
NEBRASKA	36.204	36.204	0.0000
MINNESOTA	31.624	31.624	0.0000
WYOMING	30.533	30.533	0.0000
UTAH	26.795	26.795	0.0000
TEXAS	25.044	25.044	0.0000
NORTH DAKOTA	20.291	20.291	0.0000

TABLE 5C

PERCENT DECREASE FROM STATE MPU  
(APPEALS)

STATE	MPU	ADJ MPU	% DECREASE
MONTANA	417.529	277.238	-33.6003
SOUTH DAKOTA	393.498	266.746	-32.2116
VERMONT	384.440	262.742	-31.6559
NEW YORK	360.535	245.766	-31.8330
NEVADA	354.786	248.560	-29.9409
MAINE	308.276	229.274	-25.6270
MICHIGAN	299.922	223.676	-25.4219
MASSACHUSETTS	296.115	222.840	-24.7455
WYOMING	290.674	222.029	-23.6158
WEST VIRGINIA	285.780	219.662	-23.1360
PUERTO RICO	279.303	216.797	-22.3793
IDAHO	275.256	215.141	-21.8397
UTAH	270.180	212.534	-21.3361
OHIO	265.222	209.434	-21.0345
VIRGIN ISLANDS	265.101	211.138	-20.3556
PENNSYLVANIA	262.816	205.352	-21.8647
MISSOURI	260.420	207.522	-20.3126
COLORADO	260.213	207.757	-20.1589
NEW HAMPSHIRE	259.586	208.479	-19.6879
ALABAMA	258.021	206.862	-19.8275
WISCONSIN	247.972	202.425	-18.3678
CONNECTICUT	246.995	202.235	-18.1218
KENTUCKY	243.088	200.417	-17.5537
NORTH DAKOTA	233.336	197.239	-15.4700
HAWAII	231.147	196.219	-15.1107
SOUTH CAROLINA	223.554	192.400	-13.9358
GEORGIA	222.892	190.852	-14.3747
FLORIDA	222.109	188.678	-15.0516
CALIFORNIA	220.051	182.067	-17.2615
OREGON	216.319	189.327	-12.4779
RHODE ISLAND	213.642	188.605	-11.7191
MINNESOTA	211.338	187.132	-11.4537
VIRGINIA	209.368	186.210	-11.0609
KANSAS	200.656	182.810	-8.8938
MISSISSIPPI	198.962	181.966	-8.5423
NORTH CAROLINA	198.549	181.361	-8.6568
IOWA	197.856	181.611	-8.2105
OKLAHOMA	190.271	178.420	-6.2285
DELAWARE	188.397	177.724	-5.6652
ARKANSAS	188.087	177.426	-5.6681
TEXAS	179.313	173.113	-3.4576
ALASKA	177.175	172.913	-2.4055
WASHINGTON	176.842	172.625	-2.3846
NEW JERSEY	169.655	169.655	0.0000
ARIZONA	164.139	164.139	0.0000
MARYLAND	161.285	161.285	0.0000
TENNESSEE	159.419	159.419	0.0000
LOUISIANA	138.583	138.583	0.0000
NEW MEXICO	131.279	131.279	0.0000
ILLINOIS	130.575	130.575	0.0000
NEBRASKA	128.217	128.217	0.0000
INDIANA	125.724	125.724	0.0000
DIST. OF COLUMBIA	101.045	101.045	0.0000

TABLE 5D

PERCENT DECREASE FROM STATE MPU  
(WEEKS CLAIMED)

STATE	MPU	ADJ MPU	% DECREASE
VIRGIN ISLANDS	8.903	5.690	-36.0890
SOUTH DAKOTA	6.955	4.556	-34.4932
NEW HAMPSHIRE	3.871	2.757	-28.7781
VIRGINIA	3.621	2.545	-29.7155
PUERTO RICO	3.561	2.530	-28.9525
MISSISSIPPI	3.555	2.556	-28.1013
MAINE	3.354	2.455	-26.8038
HAWAII	3.229	2.385	-26.1381
VERMONT	2.891	2.198	-23.9709
OKLAHOMA	2.853	2.162	-24.2201
IDAHO	2.846	2.164	-23.9635
OHIO	2.735	2.025	-25.9598
KANSAS	2.730	2.084	-23.6630
WEST VIRGINIA	2.650	2.050	-22.6415
PENNSYLVANIA	2.616	1.858	-28.9755
NORTH DAKOTA	2.566	2.015	-21.4731
SOUTH CAROLINA	2.531	1.973	-22.0466
DELAWARE	2.383	1.905	-20.0587
NEVADA	2.372	1.877	-20.8685
MASSACHUSETTS	2.369	1.830	-22.7522
MONTANA	2.366	1.892	-20.0338
INDIANA	2.260	1.803	-20.2212
MICHIGAN	2.253	1.775	-21.2162
CONNECTICUT	2.121	1.725	-18.6704
ALABAMA	2.119	1.739	-17.9330
FLORIDA	2.075	1.660	-20.0000
ARIZONA	2.021	1.679	-16.9223
LOUISIANA	1.746	1.533	-12.1993
WASHINGTON	1.729	1.509	-12.7241
GEORGIA	1.683	1.484	-11.8241
MARYLAND	1.659	1.475	-11.0910
OREGON	1.611	1.452	-9.8696
ALASKA	1.538	1.419	-7.7373
NORTH CAROLINA	1.505	1.388	-7.7741
MINNESOTA	1.463	1.370	-6.3568
WYOMING	1.462	1.377	-5.8140
TENNESSEE	1.422	1.350	-5.0633
DIST. OF COLUMBIA	1.378	1.328	-3.6284
MISSOURI	1.350	1.309	-3.0370
IOWA	1.336	1.303	-2.4701
NEW JERSEY	1.320	1.289	-2.3485
KENTUCKY	1.317	1.292	-1.8983
NEW MEXICO	1.267	1.264	-0.2368
WISCONSIN	1.261	1.261	0.0000
CALIFORNIA	1.141	1.141	0.0000
TEXAS	1.082	1.082	0.0000
NEW YORK	1.004	1.004	0.0000
NEBRASKA	0.912	0.912	0.0000
UTAH	0.901	0.901	0.0000
ARKANSAS	0.873	0.873	0.0000
ILLINOIS	0.743	0.743	0.0000
COLORADO	0.467	0.467	0.0000
RHODE ISLAND	0.397	0.397	0.0000



TABLE 5E

PERCENT DECREASE FROM STATE MPU  
(WAGE RECORDS)

STATE	MPU	ADJ MPU	% DECREASE
VIRGIN ISLANDS	1.865	1.556	-16.5684
CALIFORNIA	0.552	0.439	-20.4710
VERMONT	0.424	0.361	-14.8585
OREGON	0.289	0.248	-14.1869
ALASKA	0.246	0.214	-13.0081
HAWAII	0.228	0.198	-13.1579
GEORGIA	0.225	0.194	-13.7778
IDAHO	0.222	0.193	-13.0631
MISSISSIPPI	0.212	0.185	-12.7358
IOWA	0.211	0.184	-12.7962
MONTANA	0.211	0.184	-12.7962
NEVADA	0.209	0.182	-12.9187
NEBRASKA	0.202	0.177	-12.3762
TENNESSEE	0.201	0.175	-12.9353
COLORADO	0.187	0.164	-12.2995
WEST VIRGINIA	0.182	0.160	-12.0879
TEXAS	0.176	0.151	-14.2045
SOUTH CAROLINA	0.175	0.154	-12.0000
MARYLAND	0.169	0.149	-11.8343
VIRGINIA	0.161	0.142	-11.8012
ILLINOIS	0.160	0.140	-12.5000
MICHIGAN	0.157	0.139	-11.4650
INDIANA	0.151	0.134	-11.2583
WYOMING	0.150	0.134	-10.6667
MASSACHUSETTS	0.147	0.131	-10.8844
MISSOURI	0.142	0.127	-10.5634
DIST. OF COLUMBIA	0.138	0.124	-10.1449
OHIO	0.136	0.121	-11.0294
DELAWARE	0.127	0.115	-9.4488
ARKANSAS	0.123	0.111	-9.7561
NEW HAMPSHIRE	0.122	0.111	-9.0164
SOUTH DAKOTA	0.121	0.110	-9.0909
FLORIDA	0.112	0.101	-9.8214
OKLAHOMA	0.112	0.102	-8.9286
LOUISIANA	0.108	0.099	-8.3333
NORTH DAKOTA	0.101	0.093	-7.9208
ARIZONA	0.095	0.088	-7.3684
KANSAS	0.092	0.086	-6.5217
MAINE	0.086	0.081	-5.8140
NEW JERSEY	0.082	0.077	-6.0976
CONNECTICUT	0.078	0.074	-5.1282
NORTH CAROLINA	0.066	0.064	-3.0303
WISCONSIN	0.059	0.059	0.0000
MINNESOTA	0.057	0.057	0.0000
ALABAMA	0.053	0.053	0.0000
WASHINGTON	0.052	0.052	0.0000
UTAH	0.043	0.043	0.0000
NEW MEXICO	0.042	0.042	0.0000
KENTUCKY	0.028	0.028	0.0000
RHODE ISLAND	0.028	0.028	0.0000
PENNSYLVANIA	0.027	0.027	0.0000
PUERTO RICO	0.024	0.024	0.0000
NEW YORK	0.015	0.015	0.0000

TABLE 5F

PERCENT DECREASE FROM STATE MPU  
(TAX)

STATE	MPU	ADJ MPU	% DECREASE
VIRGIN ISLANDS	178.169	111.014	-37.6917
OHIO	144.752	90.668	-37.3632
MARYLAND	133.067	88.917	-33.1788
NEVADA	115.547	84.245	-27.0903
WYOMING	114.035	84.338	-26.0420
UTAH	112.001	82.588	-26.2614
WEST VIRGINIA	111.935	83.235	-25.6399
IDAHO	110.347	82.416	-25.3120
DELAWARE	110.251	82.741	-24.9522
HAWAII	107.256	81.462	-24.0490
MISSOURI	106.823	79.412	-25.6602
ALASKA	104.376	80.502	-22.8731
CONNECTICUT	103.224	78.833	-23.6292
SOUTH DAKOTA	103.186	79.899	-22.5680
ALABAMA	100.399	77.996	-22.3140
NORTH DAKOTA	99.720	78.495	-21.2846
GEORGIA	96.223	74.875	-22.1860
LOUISIANA	94.593	75.572	-20.1083
PUERTO RICO	93.120	75.577	-18.8391
PENNSYLVANIA	92.553	72.526	-21.6384
MICHIGAN	92.045	73.603	-20.0359
MAINE	91.190	74.922	-17.8397
WISCONSIN	90.408	73.693	-18.4884
ARIZONA	89.607	73.511	-17.9629
OKLAHOMA	88.185	73.331	-16.8441
KENTUCKY	86.066	72.499	-15.7635
IOWA	85.825	72.531	-15.4897
VERMONT	83.597	72.066	-13.7936
TENNESSEE	83.463	71.318	-14.5514
NEW MEXICO	82.828	71.596	-13.5606
OREGON	81.620	70.660	-13.4281
KANSAS	80.309	70.449	-12.2776
NEW HAMPSHIRE	79.301	70.223	-11.4475
WASHINGTON	79.242	69.117	-12.7773
MISSISSIPPI	77.735	69.540	-10.5422
ILLINOIS	77.524	68.166	-12.0711
SOUTH CAROLINA	77.091	69.047	-10.4344
DIST. OF COLUMBIA	75.945	68.939	-9.2251
NEW YORK	75.148	66.614	-11.3563
INDIANA	74.295	67.902	-8.6049
ARKANSAS	71.000	66.862	-5.8282
NEBRASKA	66.208	65.024	-1.7883
NORTH CAROLINA	65.998	64.848	-1.7425
MONTANA	64.268	64.268	0.0000
FLORIDA	59.403	59.403	0.0000
TEXAS	55.866	55.866	0.0000
VIRGINIA	49.798	49.798	0.0000
COLORADO	45.915	45.915	0.0000
MINNESOTA	44.387	44.387	0.0000
NEW JERSEY	41.295	41.295	0.0000
RHODE ISLAND	32.077	32.077	0.0000
MASSACHUSETTS	22.819	22.819	0.0000
CALIFORNIA	13.159	13.159	0.0000

TABLE 6A

COMPUTATION OF SUPPORT STAFFYEARS  
AND COMPARISON TO FY 2014

STATE	RATIO OF SUPPORT TO		FY 2014 SUPPORT	PRIOR YEAR SUPPORT
	OPERATING POSITIONS	OPERATING POSITIONS		
CONNECTICUT	274.3	0.07145	19.6	20.9
MAINE	98.2	0.19246	18.9	21.4
MASSACHUSETTS	382.8	0.29990	114.8	98.0
NEW HAMPSHIRE	98.4	0.16159	15.9	19.6
NEW JERSEY	630.3	0.30129	189.9	187.1
NEW YORK	1,077.6	0.24471	263.7	296.6
PUERTO RICO	453.5	0.12503	56.7	63.5
RHODE ISLAND	73.4	0.32834	24.1	26.6
VERMONT	65.5	0.16641	10.9	10.6
VIRGIN ISLANDS	14.6	0.39726	5.8	3.3
REGION 1	3,168.6	0.22732	720.3	747.6
DELAWARE	87.3	0.19931	17.4	19.3
DIST. OF COLUMBIA	63.2	0.09335	5.9	22.2
MARYLAND	436.0	0.21743	94.8	94.1
PENNSYLVANIA	975.4	0.23775	231.9	199.7
VIRGINIA	408.0	0.18701	76.3	70.4
WEST VIRGINIA	121.7	0.19803	24.1	22.7
REGION 2	2,091.6	0.21534	450.4	428.4
ALABAMA	279.7	0.10833	30.3	28.0
FLORIDA	1,044.5	0.04768	49.8	58.6
GEORGIA	546.5	0.19872	108.6	115.4
KENTUCKY	241.7	0.19197	46.4	42.3
MISSISSIPPI	210.7	0.09682	20.4	20.3
NORTH CAROLINA	508.2	0.12790	65.0	59.7
SOUTH CAROLINA	354.3	0.12729	45.1	45.2
TENNESSEE	316.8	0.12721	40.3	46.0
REGION 3	3,502.4	0.11589	405.9	415.5
ARKANSAS	206.5	0.25133	51.9	53.1
COLORADO	333.3	0.06361	21.2	19.1
LOUISIANA	218.7	0.16141	35.3	49.9
MONTANA	89.0	0.11348	10.1	14.3
NEW MEXICO	109.1	0.14665	16.0	18.2
NORTH DAKOTA	49.6	0.30242	15.0	21.3
OKLAHOMA	174.3	0.12565	21.9	23.3
SOUTH DAKOTA	56.7	0.10935	6.2	7.2
TEXAS	1,092.3	0.17504	191.2	177.2
UTAH	167.2	0.27691	46.3	47.8
WYOMING	58.1	0.30465	17.7	15.0
REGION 4	2,554.8	0.16941	432.8	446.4
ILLINOIS	793.0	0.14741	116.9	112.5
INDIANA	360.8	0.14717	53.1	62.4
IOWA	193.9	0.06034	11.7	22.7
KANSAS	183.2	0.18668	34.2	30.5
MICHIGAN	673.3	0.05495	37.0	65.6
MINNESOTA	266.9	0.15399	41.1	38.9
MISSOURI	374.7	0.25487	95.5	82.1
NEBRASKA	127.1	0.27852	35.4	33.3
OHIO	726.6	0.11974	87.0	100.4
WISCONSIN	432.4	0.15009	64.9	61.5
REGION 5	4,131.9	0.13960	576.8	609.9
ALASKA	138.3	0.13883	19.2	18.1
ARIZONA	332.5	0.18466	61.4	76.7
CALIFORNIA	2,408.1	0.16482	396.9	420.5
HAWAII	112.4	0.20107	22.6	26.4
IDAHO	155.0	0.18194	28.2	33.8
NEVADA	223.6	0.16995	38.0	36.5
OREGON	340.4	0.11281	38.4	46.4
WASHINGTON	529.1	0.20979	111.0	122.6
REGION 6	4,239.4	0.16882	715.7	781.0
NATIONAL TOTAL	19,688.7	0.16771	3,301.9	3,428.8

TABLE 6B

COMPUTATION OF AS&T STAFFYEARS  
AND COMPARISON TO FY 2014

STATE	OPERATING POSITIONS	RATIO OF AS&T TO POSITIONS	FY 2014	PRIOR YEAR
			AS&T	AS&T
CONNECTICUT	274.3	0.14619	40.1	39.9
MAINE	98.2	0.25866	25.4	26.6
MASSACHUSETTS	382.8	0.12618	48.3	48.5
NEW HAMPSHIRE	98.4	0.28963	28.5	30.4
NEW JERSEY	630.3	0.09916	62.5	64.7
NEW YORK	1,077.6	0.14467	155.9	164.7
PUERTO RICO	453.5	0.22073	100.1	144.5
RHODE ISLAND	73.4	0.12398	9.1	11.5
VERMONT	65.5	0.13893	9.1	8.2
VIRGIN ISLANDS	14.6	0.00685	0.1	0.0
REGION 1	3,168.6	0.15120	479.1	539.0
DELAWARE	87.3	0.09278	8.1	7.9
DIST. OF COLUMBIA	63.2	0.24525	15.5	14.8
MARYLAND	436.0	0.11239	49.0	51.4
PENNSYLVANIA	975.4	0.11083	108.1	92.9
VIRGINIA	408.0	0.11740	47.9	51.4
WEST VIRGINIA	121.7	0.16352	19.9	20.4
REGION 2	2,091.6	0.11881	248.5	238.8
ALABAMA	279.7	0.10690	29.9	31.3
FLORIDA	1,044.5	0.08052	84.1	73.8
GEORGIA	546.5	0.15242	83.3	72.3
KENTUCKY	241.7	0.08068	19.5	26.7
MISSISSIPPI	210.7	0.10204	21.5	24.9
NORTH CAROLINA	508.2	0.09996	50.8	57.8
SOUTH CAROLINA	354.3	0.13294	47.1	55.2
TENNESSEE	316.8	0.09912	31.4	42.8
REGION 3	3,502.4	0.10496	367.6	384.8
ARKANSAS	206.5	0.15932	32.9	33.8
COLORADO	333.3	0.24782	82.6	68.6
LOUISIANA	218.7	0.10151	22.2	28.5
MONTANA	89.0	0.13146	11.7	13.5
NEW MEXICO	109.1	0.14299	15.6	29.4
NORTH DAKOTA	49.6	0.13306	6.6	7.5
OKLAHOMA	174.3	0.16408	28.6	30.4
SOUTH DAKOTA	56.7	0.13404	7.6	7.9
TEXAS	1,092.3	0.10428	113.9	118.8
UTAH	167.2	0.12859	21.5	25.6
WYOMING	58.1	0.12392	7.2	7.8
REGION 4	2,554.8	0.13715	350.4	371.8
ILLINOIS	793.0	0.09861	78.2	102.8
INDIANA	360.8	0.12306	44.4	57.6
IOWA	193.9	0.07839	15.2	22.0
KANSAS	183.2	0.08897	16.3	23.9
MICHIGAN	673.3	0.13070	88.0	100.0
MINNESOTA	266.9	0.10229	27.3	29.8
MISSOURI	374.7	0.11209	42.0	39.5
NEBRASKA	127.1	0.17860	22.7	20.3
OHIO	726.6	0.09785	71.1	104.2
WISCONSIN	432.4	0.10407	45.0	50.5
REGION 5	4,131.9	0.10896	450.2	550.6
ALASKA	138.3	0.09689	13.4	14.4
ARIZONA	332.5	0.10226	34.0	46.5
CALIFORNIA	2,408.1	0.12778	307.7	328.9
HAWAII	112.4	0.16459	18.5	16.6
IDAHO	155.0	0.13226	20.5	21.3
NEVADA	223.6	0.31977	71.5	35.5
OREGON	340.4	0.09841	33.5	44.2
WASHINGTON	529.1	0.13873	73.4	80.7
REGION 6	4,239.4	0.13504	572.5	588.1
NATIONAL TOTAL	19,688.7	0.12537	2,468.3	2,673.1

TABLE 7A

FY 2015 ALLOCATION INITIAL CLAIMS									
STATE	FY 2015 MPU	FY 2014 MPU	MPU Difference	FY 2015 Workload	FY 2014 Workload	Workload Difference	FY 2015 Staffyrs	FY 2014 Staffyrs	Staffyrs Difference
CONNECTICUT	17.520	18.767	-1.247	249,372	216,845	32,527	42.1	38.5	3.6
MAINE	18.356	18.547	-0.191	77,790	76,054	1,736	13.7	13.6	0.1
MASSACHUSETTS	24.754	23.241	1.513	389,239	338,604	50,635	100.6	82.5	18.1
NEW HAMPSHIRE	23.381	22.618	0.763	60,022	64,658	-4,636	14.6	15.2	-0.6
NEW JERSEY	29.061	29.759	-0.698	553,655	481,439	72,216	181.3	159.0	22.3
NEW YORK	12.348	11.961	0.387	1,206,773	1,114,723	92,050	155.5	138.8	16.7
PUERTO RICO	49.338	46.844	2.494	125,808	117,728	8,080	135.7	110.2	25.5
RHODE ISLAND	32.198	37.280	-5.082	77,126	74,203	2,923	27.4	30.7	-3.3
VERMONT	20.695	20.021	0.674	45,979	41,583	4,396	9.1	8.0	1.1
VIRGIN ISLANDS	64.184	59.718	4.466	3,295	3,509	-214	1.8	2.0	-0.2
REGION 1	291.835	288.756	3.079	2,789,059	2,529,346	259,713	681.8	598.5	83.3
DELAWARE	25.303	26.114	-0.811	54,174	51,751	2,423	14.0	13.4	0.6
DIST. OF COLUMBIA	41.584	49.370	-7.786	41,241	35,862	5,379	13.9	18.6	-4.7
MARYLAND	24.868	24.223	0.645	311,992	276,551	35,441	75.5	64.3	11.2
PENNSYLVANIA	21.111	21.527	-0.416	1,154,425	1,109,607	44,818	246.3	242.4	3.9
VIRGINIA	37.594	36.670	0.924	307,181	286,468	20,713	107.1	95.1	12.0
WEST VIRGINIA	28.456	28.995	-0.539	82,954	75,042	7,912	23.8	22.1	1.7
REGION 2	178.916	186.899	-7.983	1,951,967	1,835,281	116,686	480.6	455.9	24.7
ALABAMA	27.175	25.917	1.258	243,881	231,115	12,766	63.2	57.1	6.1
FLORIDA	24.114	23.278	0.836	701,506	649,857	51,649	153.8	136.7	17.1
GEORGIA	27.967	25.915	2.052	563,049	557,250	5,799	147.7	134.8	12.9
KENTUCKY	25.353	22.422	2.931	249,308	244,114	5,194	61.8	53.7	8.1
MISSISSIPPI	24.002	22.029	1.973	122,959	115,334	7,625	27.9	23.6	4.3
NORTH CAROLINA	24.085	25.495	-1.410	547,335	643,924	-96,589	121.9	149.9	-28.0
SOUTH CAROLINA	35.109	37.797	-2.688	242,487	233,252	9,235	95.5	87.8	7.7
TENNESSEE	28.044	25.616	2.428	261,018	263,915	-2,897	71.9	66.3	5.6
REGION 3	215.849	208.469	7.380	2,931,543	2,938,761	-7,218	743.7	709.9	58.5
ARKANSAS	39.721	38.565	1.156	178,370	172,859	5,511	65.1	61.2	3.9
COLORADO	40.718	34.775	5.943	184,672	163,890	20,782	71.5	54.7	16.8
LOUISIANA	19.036	17.883	1.153	153,231	163,263	-10,032	28.2	27.3	0.9
MONTANA	35.872	38.141	-2.269	70,406	63,934	6,472	24.5	23.6	0.9
NEW MEXICO	32.599	29.169	3.430	68,212	80,249	-12,037	22.6	25.2	-2.6
NORTH DAKOTA	24.470	22.807	1.663	28,104	24,438	3,666	6.0	4.9	1.1
OKLAHOMA	23.739	22.061	1.678	124,550	131,017	-6,467	26.1	25.9	0.2
SOUTH DAKOTA	40.601	38.477	2.124	19,619	19,340	279	7.3	6.8	0.5
TEXAS	21.171	21.640	-0.469	878,649	770,220	108,429	177.2	160.4	16.8
UTAH	27.079	26.874	0.205	97,696	100,727	-3,031	24.6	25.6	-1.0
WYOMING	34.757	32.257	2.500	35,904	32,168	3,736	11.7	9.6	2.1
REGION 4	339.763	322.649	17.114	1,839,413	1,722,105	117,308	464.8	425.2	39.6
ILLINOIS	22.004	23.802	-1.798	713,818	658,080	55,738	166.6	162.4	4.2
INDIANA	24.085	23.201	0.884	345,589	353,601	-8,012	82.2	80.7	1.5
IOWA	26.257	26.964	-0.707	191,937	176,164	15,773	47.5	44.9	2.6
KANSAS	19.592	18.796	0.796	164,235	150,568	13,667	30.1	27.0	3.1
MICHIGAN	27.649	33.214	-5.565	629,576	617,792	11,784	169.6	199.0	-29.4
MINNESOTA	22.554	20.227	2.327	273,869	256,972	16,897	58.5	49.2	9.3
MISSOURI	13.488	13.673	-0.185	373,186	376,781	-3,595	48.5	48.7	-0.2
NEBRASKA	20.975	21.313	-0.338	88,542	84,897	3,645	17.3	16.7	0.6
OHIO	30.889	30.843	0.046	558,390	551,929	6,461	160.4	162.0	-1.6
WISCONSIN	14.400	13.426	0.974	579,963	563,531	16,432	79.2	71.4	7.8
REGION 5	221.893	225.459	-3.566	3,919,105	3,790,315	128,790	859.9	862.0	-2.1
ALASKA	29.387	30.557	-1.170	90,431	78,636	11,795	28.3	24.6	3.7
ARIZONA	16.356	19.954	-3.598	250,356	225,747	24,609	38.7	41.3	-2.6
CALIFORNIA	24.932	25.755	-0.823	2,481,254	2,474,884	6,370	625.1	633.8	-8.7
HAWAII	27.460	26.002	1.458	86,751	75,436	11,315	23.6	18.7	4.9
IDAHO	30.913	30.602	0.311	107,187	99,489	7,698	31.4	28.8	2.6
NEVADA	22.021	16.767	5.254	212,378	197,044	15,334	44.2	31.7	12.5
OREGON	22.453	22.013	0.440	346,507	354,991	-8,484	74.9	73.9	1.0
WASHINGTON	22.445	21.542	0.903	464,049	427,965	36,084	103.0	92.1	10.9
REGION 6	195.967	193.192	2.775	4,038,913	3,934,192	104,721	969.2	944.9	24.3
NATIONAL TOTAL	1,444.22	1,425.42	18.799	17,470,000	16,750,000	720,000	4,200.0	3996.4	203.6

FY 2015 ALLOCATION  
NON-MONETARY DETERMINATIONS

TABLE 7B

STATE	FY 2015 MPU	FY 2014 MPU	MPU Difference	FY 2015 Workload	FY 2014 Workload	Workload Difference	FY 2015 Staffyrs	FY 2014 Staffyrs	Staffyrs Difference
CONNECTICUT	66.767	65.768	0.999	92,659	88,148	4,511	59.6	54.8	4.8
MAINE	61.017	54.335	6.682	25,964	22,577	3,387	15.2	11.8	3.4
MASSACHUSETTS	66.354	73.784	-7.430	92,204	80,177	12,027	63.9	62.0	1.9
NEW HAMPSHIRE	43.688	46.272	-2.584	39,520	38,571	949	18.0	18.5	-0.5
NEW JERSEY	60.947	59.251	1.696	188,358	177,695	10,663	129.4	116.8	12.6
NEW YORK	78.030	76.011	2.019	269,368	234,233	35,135	219.3	185.3	34.0
PUEERTO RICO	71.242	63.525	7.717	50,934	50,548	386	79.3	64.1	15.2
RHODE ISLAND	50.141	52.137	-1.996	18,967	18,876	91	10.5	10.9	-0.4
VERMONT	42.631	41.764	0.867	14,693	13,965	728	6.0	5.6	0.4
VIRGIN ISLANDS	104.788	107.492	-2.704	939	817	122	0.8	0.8	0.0
REGION 1	645.605	640.339	5.266	793,606	725,607	67,999	602.0	530.6	71.4
DELAWARE	63.135	61.049	2.086	20,244	18,485	1,759	13.1	11.2	1.9
DIST. OF COLUMBIA	67.988	62.400	5.588	14,693	15,003	-310	8.1	9.9	-1.8
MARYLAND	49.078	45.940	3.138	153,866	181,019	-27,153	73.4	79.8	-6.4
PENNSYLVANIA	42.993	37.775	5.218	251,324	268,550	-17,226	109.2	103.0	6.2
VIRGINIA	62.623	65.805	-3.182	127,516	114,879	12,637	74.1	68.4	5.7
WEST VIRGINIA	52.252	51.212	1.040	31,256	29,427	1,829	16.5	15.3	1.2
REGION 2	338.069	324.181	13.888	598,899	627,363	-28,464	294.4	287.6	6.8
ALABAMA	56.598	56.180	0.418	77,136	69,751	7,385	41.6	37.3	4.3
FLORIDA	53.826	47.804	6.022	425,505	427,699	-2,194	208.2	184.8	23.4
GEORGIA	44.587	43.937	0.650	163,912	152,682	11,230	68.6	62.6	6.0
KENTUCKY	47.544	42.367	5.177	74,558	64,833	9,725	34.7	26.9	7.8
MISSISSIPPI	48.417	48.372	0.045	72,872	63,367	9,505	33.4	28.5	4.9
NORTH CAROLINA	49.375	49.594	-0.219	158,459	143,268	15,191	72.3	64.9	7.4
SOUTH CAROLINA	50.572	47.796	2.776	90,396	84,418	5,978	51.3	40.2	11.1
TENNESSEE	40.391	36.250	4.141	80,282	69,810	10,472	31.8	24.8	7.0
REGION 3	391.310	372.300	19.010	1,143,120	1,075,828	67,292	541.9	470.0	78.7
ARKANSAS	45.131	43.693	1.438	63,508	62,952	556	26.4	25.2	1.2
COLORADO	45.137	43.115	2.022	153,861	153,660	201	66.0	63.5	2.5
LOUISIANA	37.729	30.658	7.071	107,328	93,329	13,999	39.2	26.8	12.4
MONTANA	58.433	56.875	1.558	24,655	24,027	628	14.0	13.2	0.8
NEW MEXICO	41.292	40.132	1.160	42,599	46,420	-3,821	17.9	20.0	-2.1
NORTH DAKOTA	20.291	14.671	5.620	25,412	22,097	3,315	4.5	2.9	1.6
OKLAHOMA	48.002	48.429	-0.427	77,246	79,242	-1,996	32.7	34.4	-1.7
SOUTH DAKOTA	44.462	40.366	4.096	14,452	15,602	-1,150	5.9	5.8	0.1
TEXAS	25.044	25.390	-0.346	655,761	581,731	74,030	156.4	142.1	14.3
UTAH	26.795	30.304	-3.509	109,865	107,955	1,910	27.4	30.9	-3.5
WYOMING	30.533	31.683	-1.150	27,978	25,217	2,761	8.0	7.4	0.6
REGION 4	422.849	405.316	17.533	1,302,665	1,212,232	90,433	398.4	372.2	26.2
ILLINOIS	52.669	53.621	-0.952	276,960	276,952	8	154.7	153.9	0.8
INDIANA	55.170	45.793	9.377	115,955	136,418	-20,463	63.2	61.5	1.7
IOWA	49.480	46.656	2.824	60,134	55,451	4,683	28.1	24.5	3.6
KANSAS	45.430	44.541	0.889	85,150	79,577	5,573	36.2	33.8	2.4
MICHIGAN	49.005	44.452	4.553	293,044	344,758	-51,714	139.9	148.6	-8.7
MINNESOTA	31.624	31.925	-0.301	181,694	176,825	4,869	54.5	53.5	1.0
MISSOURI	45.282	39.240	6.042	172,410	178,244	-5,834	75.2	66.1	9.1
NEBRASKA	36.204	35.154	1.050	104,169	90,582	13,587	35.0	29.5	5.5
OHIO	57.539	56.242	1.297	336,002	294,427	41,575	179.8	157.6	22.2
WISCONSIN	54.561	53.107	1.454	211,093	199,136	11,957	109.2	99.8	9.4
REGION 5	476.964	450.731	26.233	1,836,611	1,832,370	4,241	875.8	828.8	47.0
ALASKA	45.949	47.820	-1.871	65,548	58,113	7,435	32.1	28.4	3.7
ARIZONA	75.128	74.810	0.318	105,547	120,539	-14,992	75.0	82.6	-7.6
CALIFORNIA	51.185	48.138	3.047	947,429	868,455	78,974	490.0	415.7	74.3
HAWAII	63.570	62.466	1.104	35,947	31,258	4,689	22.7	18.6	4.1
IDAHO	60.412	58.727	1.685	56,341	51,202	5,139	32.2	28.4	3.8
NEVADA	42.626	41.262	1.364	108,345	110,869	-2,524	43.6	43.9	-0.3
OREGON	53.524	62.328	-8.804	109,912	110,724	-812	56.6	65.2	-8.6
WASHINGTON	56.215	50.171	6.044	196,030	175,440	20,590	109.0	87.9	21.1
REGION 6	448.609	445.722	2.887	1,625,099	1,526,600	98,499	861.2	770.7	90.5
NATIONAL TOTAL	2,723.41	2,638.59	84.817	7,300,000	7,000,000	300,000	3,573.7	3,259.9	313.8

TABLE 7C

FY 2015 ALLOCATION  
APPEALS

STATE	FY 2015 MPU	FY 2014 MPU	MPU Difference	FY 2015 Workload	FY 2014 Workload	Workload Difference	FY 2015 Staffyrs	FY 2014 Staffyrs	Staffyrs Difference
CONNECTICUT	202.235	197.832	4.403	15,512	14,359	1,153	30.2	26.9	3.3
MAINE	229.274	224.928	4.346	5,333	5,380	-47	11.7	11.7	0.0
MASSACHUSETTS	222.840	212.699	10.141	16,310	17,421	-1,111	37.9	38.9	-1.0
NEW HAMPSHIRE	208.479	214.637	-6.158	3,461	3,212	249	7.5	7.1	0.4
NEW JERSEY	169.655	165.123	4.532	36,085	31,378	4,707	69.0	57.5	11.5
NEW YORK	245.766	243.217	2.549	41,478	36,232	5,246	106.4	91.7	14.7
PUERTO RICO	216.797	223.413	-6.616	5,509	4,856	653	26.1	21.7	4.4
RHODE ISLAND	188.605	177.426	11.179	4,513	4,275	238	9.4	8.4	1.0
VERMONT	262.742	252.543	10.199	1,520	1,379	141	3.8	3.3	0.5
VIRGIN ISLANDS	211.138	106.101	105.037	111	106	5	0.2	0.1	0.1
REGION 1	2,157.531	2,017.919	139.612	129,832	118,598	11,234	302.2	267.3	34.9
DELAWARE	177.724	174.390	3.334	4,816	4,575	241	8.8	7.9	0.9
DIST. OF COLUMBIA	101.045	150.736	-49.691	1,539	1,339	200	1.3	2.1	-0.8
MARYLAND	161.285	150.885	10.400	29,652	29,096	556	46.5	42.1	4.4
PENNSYLVANIA	205.352	201.910	3.442	59,420	62,378	-2,958	123.3	127.8	-4.5
VIRGINIA	186.210	179.232	6.978	20,567	20,841	-274	35.5	33.8	1.7
WEST VIRGINIA	219.662	219.341	0.321	4,705	4,226	479	10.4	9.4	1.0
REGION 2	1,051.278	1,076.494	-25.216	120,699	122,455	-1,756	225.8	223.1	2.7
ALABAMA	206.862	193.369	13.493	15,742	15,923	-181	31.0	29.3	1.7
FLORIDA	188.678	167.684	20.994	83,061	78,518	4,543	142.5	119.0	23.5
GEORGIA	190.852	185.882	4.970	42,144	42,071	73	75.5	73.0	2.5
KENTUCKY	200.417	187.111	13.306	18,214	15,838	2,376	35.7	29.1	6.6
MISSISSIPPI	181.966	166.135	15.831	16,877	16,536	341	29.0	25.5	3.5
NORTH CAROLINA	181.361	170.727	10.634	34,106	33,895	211	57.2	52.9	4.3
SOUTH CAROLINA	192.400	191.697	0.703	14,661	13,065	1,596	31.6	24.9	6.7
TENNESSEE	159.419	159.533	-0.114	20,763	22,397	-1,634	32.5	35.0	-2.5
REGION 3	1,501.955	1,422.138	79.817	245,568	238,243	7,325	435.0	388.7	49.0
ARKANSAS	177.426	172.772	4.654	15,096	13,127	1,969	24.6	20.8	3.8
COLORADO	207.757	187.903	19.854	16,106	14,005	2,101	31.8	25.2	6.6
LOUISIANA	138.583	159.221	-20.638	19,001	16,523	2,478	25.5	24.6	0.9
MONTANA	277.238	265.892	11.346	797	770	27	2.1	2.0	0.1
NEW MEXICO	131.279	135.110	-3.831	9,850	9,639	211	13.2	14.0	-0.8
NORTH DAKOTA	197.239	201.221	-3.982	1,798	1,564	234	3.1	2.8	0.3
OKLAHOMA	178.420	171.412	7.008	11,015	11,081	-66	17.3	17.0	0.3
SOUTH DAKOTA	266.746	258.637	8.109	1,114	1,000	114	2.7	2.4	0.3
TEXAS	173.113	174.549	-1.436	88,352	81,378	6,974	145.7	136.7	9.0
UTAH	212.534	204.989	7.545	9,414	8,900	514	18.6	17.2	1.4
WYOMING	222.029	207.207	14.822	2,236	2,072	164	4.7	4.0	0.7
REGION 4	2,182.364	2,138.913	43.451	174,779	160,059	14,720	289.3	266.7	22.6
ILLINOIS	130.575	127.413	3.162	46,836	53,691	-6,855	64.9	70.9	-6.0
INDIANA	125.724	99.266	26.458	20,988	19,281	1,707	26.1	18.8	7.3
IOWA	181.611	170.712	10.899	12,403	11,216	1,187	21.2	18.1	3.1
KANSAS	182.810	179.428	3.382	11,976	11,422	554	20.5	19.5	1.0
MICHIGAN	223.676	202.441	21.235	23,080	27,153	-4,073	50.3	53.3	-3.0
MINNESOTA	187.132	179.762	7.370	17,796	15,475	2,321	31.6	26.3	5.3
MISSOURI	207.522	201.186	6.336	20,198	20,239	-41	40.4	38.5	1.9
NEBRASKA	128.217	136.699	-8.482	5,705	4,961	744	6.8	6.3	0.5
OHIO	209.434	228.689	-19.255	21,296	21,855	-559	41.5	47.6	-6.1
WISCONSIN	202.425	199.645	2.780	18,772	16,513	2,259	36.0	31.1	4.9
REGION 5	1,779.126	1,725.241	53.885	199,050	201,806	-2,756	339.3	330.4	8.9
ALASKA	172.913	177.286	-4.373	1,644	1,573	71	3.0	2.9	0.1
ARIZONA	164.139	156.726	7.413	30,677	30,809	-132	47.6	44.2	3.4
CALIFORNIA	182.067	181.751	0.316	217,243	196,377	20,866	399.7	354.9	44.8
HAWAII	196.219	191.561	4.658	3,132	2,724	408	6.1	5.0	1.1
IDAHO	215.141	210.046	5.093	4,589	3,991	598	9.4	7.9	1.5
NEVADA	248.560	243.633	4.927	9,802	9,222	580	23.0	21.6	1.4
OREGON	189.327	200.753	-11.426	15,168	17,571	-2,403	27.6	33.3	-5.7
WASHINGTON	172.625	157.219	15.406	24,617	24,572	45	42.4	38.6	3.8
REGION 6	1,540.991	1,518.977	22.014	307,072	286,839	20,233	558.8	508.4	50.4
NATIONAL TOTAL	10,213.25	9,899.68	313.563	1,177,000	1,128,000	49,000	2,150.4	1,984.6	165.8

FY 2015 ALLOCATION  
WEEKS CLAIMED

TABLE 7D

STATE	FY 2015 MPU	FY 2014 MPU	MPU Difference	FY 2015 Workload	FY 2014 Workload	Workload Difference	FY 2015 Staffyrs	FY 2014 Staffyrs	Staffyrs Difference
CONNECTICUT	1.725	1.514	0.211	2,272,794	1,976,343	296,451	37.8	28.3	9.5
MAINE	2.455	2.239	0.216	548,117	546,089	2,028	12.9	11.8	1.1
MASSACHUSETTS	1.830	1.685	0.145	3,686,424	3,293,249	393,175	70.4	58.2	12.2
NEW HAMPSHIRE	2.757	2.769	-0.012	389,151	436,635	-47,484	11.2	12.5	-1.3
NEW JERSEY	1.289	1.166	0.123	5,384,843	4,731,458	653,385	78.2	61.2	17.0
NEW YORK	1.004	1.002	0.002	10,376,118	10,234,587	141,531	108.7	106.8	1.9
PUERTO RICO	2.530	2.279	0.251	1,569,003	1,364,350	204,653	86.8	62.1	24.7
RHODE ISLAND	0.397	0.403	-0.006	570,267	529,202	41,065	2.5	2.4	0.1
VERMONT	2.198	1.601	0.597	296,395	291,959	4,436	6.2	4.5	1.7
VIRGIN ISLANDS	5.690	4.541	1.149	44,200	38,435	5,765	2.1	1.7	0.4
REGION 1	21.875	19.199	2.676	25,137,312	23,442,307	1,695,005	416.8	349.5	67.3
DELAWARE	1.905	1.720	0.185	339,457	329,498	9,959	6.6	5.6	1.0
DIST. OF COLUMBIA	1.328	1.281	0.047	450,335	391,596	58,739	4.8	5.3	-0.5
MARYLAND	1.475	1.309	0.166	2,291,357	1,992,484	298,873	32.9	25.0	7.9
PENNSYLVANIA	1.858	1.853	0.005	7,702,965	7,949,066	-246,101	144.7	149.5	-4.8
VIRGINIA	2.545	2.343	0.202	1,998,695	1,798,952	199,743	47.2	38.2	9.0
WEST VIRGINIA	2.050	1.986	0.064	683,869	614,638	69,231	14.1	12.4	1.7
REGION 2	11.161	10.492	0.669	13,466,678	13,076,234	390,444	250.3	236.0	14.3
ALABAMA	1.739	1.605	0.134	1,272,488	1,119,262	153,226	21.1	17.1	4.0
FLORIDA	1.660	1.593	0.067	4,941,861	4,417,281	524,580	74.6	63.6	11.0
GEORGIA	1.484	1.296	0.188	2,850,119	2,976,193	-126,074	39.7	36.0	3.7
KENTUCKY	1.292	0.998	0.294	1,294,454	1,222,876	71,578	16.4	12.0	4.4
MISSISSIPPI	2.556	2.155	0.401	869,198	879,100	-9,902	21.0	17.6	3.4
NORTH CAROLINA	1.388	1.395	-0.007	3,327,028	3,419,249	-92,221	42.7	43.6	-0.9
SOUTH CAROLINA	1.973	1.926	0.047	1,101,097	1,295,408	-194,311	24.4	24.8	-0.4
TENNESSEE	1.350	1.366	-0.016	1,512,147	1,447,572	64,575	20.0	19.4	0.6
REGION 3	13.442	12.334	1.108	17,168,392	16,776,941	391,451	259.9	234.1	40.1
ARKANSAS	0.873	1.017	-0.144	1,130,505	1,080,834	49,671	9.1	10.1	-1.0
COLORADO	0.467	0.308	0.159	1,891,992	1,727,119	164,873	8.4	5.1	3.3
LOUISIANA	1.533	1.295	0.238	1,022,377	1,202,116	-179,739	15.2	14.6	0.6
MONTANA	1.892	1.818	0.074	496,418	453,543	42,875	9.1	8.0	1.1
NEW MEXICO	1.264	0.936	0.328	601,077	707,149	-106,072	7.7	7.1	0.6
NORTH DAKOTA	2.015	1.743	0.272	158,567	137,884	20,683	2.8	2.1	0.7
OKLAHOMA	2.162	2.057	0.105	778,930	861,791	-82,861	14.8	15.9	-1.1
SOUTH DAKOTA	4.556	3.902	0.654	97,920	105,673	-7,753	4.1	3.8	0.3
TEXAS	1.082	1.243	-0.161	6,541,296	5,988,542	552,754	67.4	71.6	-4.2
UTAH	0.901	0.827	0.074	690,904	719,184	-28,280	5.8	5.6	0.2
WYOMING	1.377	1.216	0.161	224,784	195,464	29,320	2.9	2.2	0.7
REGION 4	18.122	16.362	1.760	13,634,770	13,179,299	455,471	147.3	146.1	1.2
ILLINOIS	0.743	0.772	-0.029	6,140,375	5,867,472	272,903	48.4	46.9	1.5
INDIANA	1.803	1.539	0.264	2,106,462	2,199,954	-93,492	37.5	33.3	4.2
IOWA	1.303	1.260	0.043	1,138,672	1,019,366	119,306	14.0	12.1	1.9
KANSAS	2.084	1.763	0.321	1,117,302	1,034,674	82,628	21.8	17.4	4.4
MICHIGAN	1.775	1.459	0.316	3,431,564	3,673,335	-241,771	59.4	52.0	7.4
MINNESOTA	1.370	1.207	0.163	2,273,125	2,190,037	83,088	29.5	25.0	4.5
MISSOURI	1.309	1.252	0.057	2,062,495	2,137,402	-74,907	26.0	25.3	0.7
NEBRASKA	0.912	0.698	0.214	523,613	574,947	-51,334	4.4	3.7	0.7
OHIO	2.025	1.827	0.198	3,406,802	3,708,782	-301,980	64.1	64.5	-0.4
WISCONSIN	1.261	1.139	0.122	3,145,580	3,166,172	-20,592	37.6	34.0	3.6
REGION 5	14.585	12.916	1.669	25,345,990	25,572,141	-226,151	342.7	314.2	28.5
ALASKA	1.419	1.411	0.008	600,493	522,168	78,325	9.1	7.5	1.6
ARIZONA	1.679	2.033	-0.354	1,652,057	1,857,862	-205,805	26.2	34.6	-8.4
CALIFORNIA	1.141	1.133	0.008	20,675,879	18,021,473	2,654,406	238.4	203.0	35.4
HAWAII	2.388	2.070	0.318	503,542	437,863	65,679	11.9	8.6	3.3
IDAHO	2.164	1.967	0.197	595,247	544,610	50,637	12.2	10.1	2.1
NEVADA	1.877	1.425	0.452	1,417,618	1,410,411	7,207	25.1	19.3	5.8
OREGON	1.452	1.443	0.009	1,852,649	2,105,370	-252,721	25.9	28.7	-2.8
WASHINGTON	1.509	1.306	0.203	2,749,373	2,653,321	96,052	41.0	34.6	6.4
REGION 6	13.626	12.788	0.838	30,046,858	27,553,078	2,493,780	389.8	346.4	43.4
NATIONAL TOTAL	92.81	84.09	8.720	124,800,000	119,600,000	5,200,000	1,806.8	1,626.3	180.5



FY 2015 ALLOCATION  
WAGE RECORDS

TABLE 7E

STATE	FY 2015 MPU	FY 2014 MPU	MPU Difference	FY 2015 Workload	FY 2014 Workload	Workload Difference	FY 2015 Staffyrs	FY 2014 Staffyrs	Staffyrs Difference
CONNECTICUT	0.074	0.082	-0.008	7,685,308	7,643,476	41,832	5.5	5.9	-0.4
MAINE	0.081	0.075	0.006	3,069,414	3,077,183	-7,769	2.4	2.2	0.2
MASSACHUSETTS	0.131	0.105	0.026	13,625,719	14,065,757	-440,038	18.6	15.5	3.1
NEW HAMPSHIRE	0.111	0.124	-0.013	2,998,152	2,989,483	8,669	3.5	3.8	-0.3
NEW JERSEY	0.077	0.081	-0.004	18,061,771	17,843,577	218,194	15.7	16.0	-0.3
NEW YORK	0.015	0.017	-0.002	41,291,762	41,341,958	-50,196	6.5	7.3	-0.8
PUERTO RICO	0.024	0.043	-0.019	4,318,924	3,906,222	412,702	2.3	3.4	-1.1
RHODE ISLAND	0.028	0.032	-0.004	2,236,457	2,212,473	23,984	0.7	0.8	-0.1
VERMONT	0.361	0.378	-0.017	1,638,517	1,558,939	79,578	5.6	5.6	0.0
VIRGIN ISLANDS	1.556	1.426	0.130	194,070	188,976	5,094	2.5	2.6	-0.1
REGION 1	2.458	2.363	0.095	95,120,094	94,828,044	292,050	63.3	63.1	0.2
DELAWARE	0.115	0.147	-0.032	2,069,979	2,008,736	61,243	2.4	2.9	-0.5
DIST. OF COLUMBIA	0.124	0.053	0.071	2,500,618	2,496,223	4,395	2.5	1.4	1.1
MARYLAND	0.149	0.151	-0.002	12,025,530	11,917,974	107,556	17.4	17.3	0.1
PENNSYLVANIA	0.027	0.031	-0.004	26,780,128	26,764,085	16,043	7.3	8.4	-1.1
VIRGINIA	0.142	0.165	-0.023	15,773,391	16,801,220	-1,027,829	20.8	25.1	-4.3
WEST VIRGINIA	0.160	0.166	-0.006	3,351,984	3,356,695	-4,711	5.4	5.7	-0.3
REGION 2	0.717	0.713	0.004	62,501,630	63,344,933	-843,303	55.8	60.8	-5.0
ALABAMA	0.053	0.071	-0.018	8,219,474	8,228,078	-8,604	4.2	5.6	-1.4
FLORIDA	0.101	0.105	-0.004	34,926,208	34,638,927	287,281	32.1	32.9	-0.8
GEORGIA	0.194	0.223	-0.029	16,019,381	15,938,209	81,172	29.2	33.2	-4.0
KENTUCKY	0.028	0.041	-0.013	7,846,792	8,163,598	-316,806	2.1	3.3	-1.2
MISSISSIPPI	0.185	0.177	0.008	5,225,631	5,227,102	-1,471	9.1	8.6	0.5
NORTH CAROLINA	0.064	0.074	-0.010	18,816,741	18,314,216	502,525	11.1	12.4	-1.3
SOUTH CAROLINA	0.154	0.179	-0.025	8,658,318	8,640,845	17,473	14.9	15.4	-0.5
TENNESSEE	0.175	0.170	0.005	12,179,812	12,493,080	-313,268	20.9	20.8	0.1
REGION 3	0.954	1.040	-0.086	111,892,357	111,644,055	248,302	123.6	132.2	-13.6
ARKANSAS	0.111	0.107	0.004	5,213,440	5,236,185	-22,745	5.3	5.1	0.2
COLORADO	0.164	0.135	0.029	10,457,812	10,411,129	46,683	16.3	13.5	2.8
LOUISIANA	0.099	0.082	0.017	7,343,357	7,850,696	-507,339	7.0	6.0	1.0
MONTANA	0.184	0.183	0.001	2,089,681	2,091,487	-1,806	3.7	3.7	0.0
NEW MEXICO	0.042	0.050	-0.008	3,464,892	3,361,583	103,309	1.5	1.8	-0.3
NORTH DAKOTA	0.093	0.094	-0.001	2,040,392	2,005,143	35,249	1.7	1.7	0.0
OKLAHOMA	0.102	0.137	-0.035	7,575,387	7,542,197	33,190	6.8	9.3	-2.5
SOUTH DAKOTA	0.110	0.139	-0.029	1,930,662	1,866,192	64,470	1.9	2.4	-0.5
TEXAS	0.151	0.162	-0.011	52,792,181	52,281,715	510,466	75.9	81.5	-5.6
UTAH	0.043	0.052	-0.009	5,883,005	5,834,709	48,296	2.4	2.9	-0.5
WYOMING	0.134	0.183	-0.049	1,393,423	1,373,391	20,032	1.7	2.3	-0.6
REGION 4	1.233	1.324	-0.091	100,184,232	99,854,427	329,805	124.2	130.2	-6.0
ILLINOIS	0.140	0.165	-0.025	27,628,162	27,293,322	334,840	41.0	46.7	-5.7
INDIANA	0.134	0.136	-0.002	13,068,835	13,082,331	-13,496	17.3	17.5	-0.2
IOWA	0.184	0.221	-0.037	7,044,639	7,026,193	18,446	12.2	14.7	-2.5
KANSAS	0.086	0.090	-0.004	6,380,340	6,024,407	355,933	5.1	5.2	-0.1
MICHIGAN	0.139	0.147	-0.008	17,834,989	18,182,355	-347,366	24.2	25.9	-1.7
MINNESOTA	0.057	0.066	-0.009	12,298,990	12,382,207	-83,217	6.6	7.7	-1.1
MISSOURI	0.127	0.131	-0.004	12,550,531	12,006,052	544,479	15.4	14.9	0.5
NEBRASKA	0.177	0.187	-0.010	4,359,582	4,357,526	2,056	7.2	7.5	-0.3
OHIO	0.121	0.131	-0.010	27,511,472	26,888,774	622,698	31.0	33.5	-2.5
WISCONSIN	0.059	0.068	-0.009	13,871,492	13,736,311	135,181	7.8	8.8	-1.0
REGION 5	1.224	1.342	-0.118	142,549,032	140,979,478	1,569,554	167.8	182.4	-14.6
ALASKA	0.214	0.228	-0.014	1,563,424	1,558,865	4,559	3.6	3.6	0.0
ARIZONA	0.088	0.098	-0.010	11,812,176	11,513,127	299,049	9.8	10.3	-0.5
CALIFORNIA	0.439	0.460	-0.021	83,222,019	78,868,374	4,353,645	369.2	360.7	8.5
HAWAII	0.198	0.184	0.014	2,807,023	2,819,128	-12,105	5.5	4.9	0.6
IDAHO	0.193	0.197	-0.004	3,151,806	3,072,741	79,065	5.8	5.7	0.1
NEVADA	0.182	0.137	0.045	5,718,408	5,662,894	55,514	9.8	7.5	2.3
OREGON	0.248	0.293	-0.045	7,948,176	7,913,715	34,461	19.0	21.9	-2.9
WASHINGTON	0.052	0.104	-0.052	13,870,623	13,786,219	84,404	7.1	14.3	-7.2
REGION 6	1.614	1.701	-0.087	130,093,655	125,195,063	4,898,592	429.8	428.9	0.9
NATIONAL TOTAL	8.20	8.48	-0.283	642,341,000	635,846,000	6,495,000	964.5	997.6	-33.1

FY 2015 ALLOCATION  
TAX

TABLE 7F

STATE	FY 2015 MPU	FY 2014 MPU	MPU Difference	FY 2015 Workload	FY 2014 Workload	Workload Difference	FY 2015 Staffyrs	FY 2014 Staffyrs	Staffyrs Difference
CONNECTICUT	78.833	79.292	-0.459	98,808	97,154	1,654	75.1	72.9	2.2
MAINE	74.922	74.476	0.446	41,689	41,733	-44	30.0	29.9	0.1
MASSACHUSETTS	22.819	25.954	-3.135	195,746	205,733	-9,987	46.6	56.0	-9.4
NEW HAMPSHIRE	70.223	71.530	-1.307	40,774	40,998	-224	29.8	30.4	-0.6
NEW JERSEY	41.295	37.942	3.353	228,515	227,571	944	106.3	95.8	10.5
NEW YORK	66.614	68.105	-1.491	511,998	514,948	-2,950	355.9	365.1	-9.2
PUERTO RICO	75.577	73.590	1.987	51,572	60,673	-9,101	85.2	89.2	-4.0
RHODE ISLAND	32.077	32.646	-0.569	33,367	32,854	513	11.8	11.9	-0.1
VERMONT	72.066	71.076	0.990	21,579	21,731	-152	14.8	14.8	0.0
VIRGIN ISLANDS	111.014	100.427	10.587	3,422	3,546	-124	3.2	3.4	-0.2
REGION 1	645.440	635.038	10.402	1,227,470	1,246,941	-19,471	758.7	769.4	-10.7
DELAWARE	82.741	83.021	-0.280	26,075	25,548	527	22.1	21.0	1.1
DIST. OF COLUMBIA	68.939	71.459	-2.520	30,450	30,129	321	17.0	22.7	-5.7
MARYLAND	88.917	93.813	-4.896	139,537	139,205	332	120.7	125.3	-4.6
PENNSYLVANIA	72.526	75.604	-3.078	312,718	323,363	-10,645	229.2	248.1	-18.9
VIRGINIA	49.798	53.439	-3.641	203,655	202,629	1,026	94.1	98.0	-3.9
WEST VIRGINIA	83.235	84.264	-1.029	36,043	37,016	-973	30.2	31.7	-1.5
REGION 2	446.156	461.600	-15.444	748,478	757,890	-9,412	513.3	546.8	-33.5
ALABAMA	77.996	77.444	0.552	82,932	85,442	-2,510	61.7	63.0	-1.3
FLORIDA	59.403	65.242	-5.839	484,295	461,454	22,841	261.6	272.1	-10.5
GEORGIA	74.875	78.028	-3.153	208,326	210,049	-1,723	146.3	153.0	-6.7
KENTUCKY	72.499	75.207	-2.708	89,009	86,452	2,557	63.1	63.8	-0.7
MISSISSIPPI	69.540	70.407	-0.867	52,866	53,731	-865	34.8	35.2	-0.4
NORTH CAROLINA	64.848	66.884	-2.036	199,742	198,937	805	119.7	121.5	-1.8
SOUTH CAROLINA	69.047	73.985	-4.938	101,947	96,515	5,432	78.9	71.1	7.8
TENNESSEE	71.318	73.719	-2.401	116,005	115,690	315	81.3	83.7	-2.4
REGION 3	559.526	580.916	-21.390	1,335,122	1,308,270	26,852	847.4	863.4	-49.5
ARKANSAS	66.862	69.222	-2.360	68,849	66,804	2,045	42.3	42.4	-0.1
COLORADO	45.915	49.297	-3.382	154,734	148,369	6,365	67.5	70.1	-2.6
LOUISIANA	75.572	76.513	-0.941	101,693	103,890	-2,197	74.4	74.3	0.1
MONTANA	64.268	61.433	2.835	37,578	37,148	430	23.4	22.1	1.3
NEW MEXICO	71.596	73.560	-1.964	44,075	45,648	-1,573	32.1	36.1	-4.0
NORTH DAKOTA	78.495	79.238	-0.743	27,192	24,334	2,858	18.8	17.0	1.8
OKLAHOMA	73.331	77.601	-4.270	85,560	85,137	423	55.3	59.3	-4.0
SOUTH DAKOTA	79.899	81.957	-2.058	26,320	26,583	-263	19.2	20.0	-0.8
TEXAS	55.866	58.096	-2.230	497,017	494,022	2,995	264.4	276.2	-11.8
UTAH	82.588	83.595	-1.007	72,889	72,182	707	56.1	57.0	-0.9
WYOMING	84.338	82.769	1.569	22,038	22,654	-616	17.4	17.4	0.0
REGION 4	778.730	793.281	-14.551	1,137,945	1,126,771	11,174	670.9	691.9	-21.0
ILLINOIS	68.166	71.069	-2.903	307,159	308,493	-1,334	222.1	227.2	-5.1
INDIANA	67.902	68.004	-0.102	128,819	131,586	-2,767	86.4	88.0	-1.6
IOWA	72.531	78.528	-5.997	74,166	78,498	-4,332	50.7	58.3	-7.6
KANSAS	70.449	72.813	-2.364	68,841	69,100	-259	45.3	48.0	-2.7
MICHIGAN	73.603	75.987	-2.384	197,507	200,749	-3,242	141.7	147.9	-6.2
MINNESOTA	44.387	48.969	-4.582	128,838	127,757	1,081	54.2	59.3	-5.1
MISSOURI	79.412	81.026	-1.614	145,789	141,640	4,149	111.5	108.5	3.0
NEBRASKA	65.024	64.989	0.035	57,252	53,021	4,231	34.6	31.9	2.7
OHIO	90.668	88.952	1.716	218,532	218,306	226	184.2	184.8	-0.6
WISCONSIN	73.693	72.797	0.896	133,565	131,333	2,232	93.3	90.2	3.1
REGION 5	705.835	723.134	-17.299	1,460,468	1,460,483	-15	1,024.0	1,044.1	-20.1
ALASKA	80.502	81.446	-0.944	18,191	18,396	-205	15.6	15.3	0.3
ARIZONA	73.511	77.727	-4.216	122,562	122,096	466	85.3	86.9	-1.6
CALIFORNIA	13.159	12.936	0.223	1,320,966	1,330,117	-9,151	175.6	171.1	4.5
HAWAII	81.462	79.269	2.193	30,671	30,472	199	24.8	23.0	1.8
IDAHO	82.416	84.728	-2.312	46,653	47,069	-416	36.4	37.7	-1.3
NEVADA	84.245	85.816	-1.571	57,792	59,769	-1,977	46.0	49.3	-3.3
OREGON	70.660	73.839	-3.179	113,239	110,536	2,703	77.0	77.1	-0.1
WASHINGTON	69.117	70.331	-1.214	229,443	224,190	5,253	156.8	157.5	-0.7
REGION 6	555.072	566.092	-11.020	1,939,517	1,942,645	-3,128	617.5	617.9	-0.4
NATIONAL TOTAL	3,690.76	3,760.06	-69.302	7,849,000	7,843,000	6,000	4,431.8	4,533.5	-101.7

FY 2015 ALLOCATION  
INITIAL CLAIMS

TABLE 8A

STATE	FY 2015 MPU	FY 2014 MPU	MPU Difference	FY 2015 Workload	FY 2014 Workload	Workload Difference	FY 2015 Staffyrs	FY 2014 Staffyrs	Staffyrs Difference
CONNECTICUT	17.520	18.767	-6.6%	249,372	216,845	15.0%	42.1	38.5	9.4%
MAINE	18.356	18.547	-1.0%	77,790	76,054	2.3%	13.7	13.6	0.7%
MASSACHUSETTS	24.754	23.241	6.5%	389,239	338,604	15.0%	100.6	82.5	21.9%
NEW HAMPSHIRE	23.381	22.618	3.4%	60,022	64,658	-7.2%	14.6	15.2	-3.9%
NEW JERSEY	29.061	29.759	-2.3%	553,655	481,439	15.0%	181.3	159.0	14.0%
NEW YORK	12.348	11.961	3.2%	1,206,773	1,114,723	8.3%	155.5	138.8	12.0%
PUERTO RICO	49.338	46.844	5.3%	125,808	117,728	6.9%	135.7	110.2	23.1%
RHODE ISLAND	32.198	37.280	-13.6%	77,126	74,203	3.9%	27.4	30.7	-10.7%
VERMONT	20.695	20.021	3.4%	45,979	41,583	10.6%	9.1	8.0	13.8%
VIRGIN ISLANDS	64.184	59.718	7.5%	3,295	3,509	-6.1%	1.8	2.0	-10.0%
REGION 1	291.835	288.756	1.1%	2,789,059	2,529,346	10.3%	681.8	598.5	13.9%
DELAWARE	25.303	26.114	-3.1%	54,174	51,751	4.7%	14.0	13.4	4.5%
DIST. OF COLUMBIA	41.584	49.370	-15.8%	41,241	35,862	15.0%	13.9	18.6	-25.3%
MARYLAND	24.868	24.223	2.7%	311,992	276,551	12.8%	75.5	64.3	17.4%
PENNSYLVANIA	21.111	21.527	-1.9%	1,154,425	1,109,607	4.0%	246.3	242.4	1.6%
VIRGINIA	37.594	36.670	2.5%	307,181	286,468	7.2%	107.1	95.1	12.6%
WEST VIRGINIA	28.456	28.995	-1.9%	82,954	75,042	10.5%	23.8	22.1	7.7%
REGION 2	178.916	186.899	-4.3%	1,951,967	1,835,281	6.4%	480.6	455.9	5.4%
ALABAMA	27.175	25.917	4.9%	243,881	231,115	5.5%	63.2	57.1	10.7%
FLORIDA	24.114	23.278	3.6%	701,506	649,857	7.9%	153.8	136.7	12.5%
GEORGIA	27.967	25.915	7.9%	563,049	557,250	1.0%	147.7	134.8	9.6%
KENTUCKY	25.353	22.422	13.1%	249,308	244,114	2.1%	61.8	53.7	15.1%
MISSISSIPPI	24.002	22.029	9.0%	122,959	115,334	6.6%	27.9	23.6	18.2%
NORTH CAROLINA	24.085	25.495	-5.5%	547,335	643,924	-15.0%	121.9	149.9	-18.7%
SOUTH CAROLINA	35.109	37.797	-7.1%	242,487	233,252	4.0%	95.5	87.8	8.8%
TENNESSEE	28.044	25.616	9.5%	261,018	263,915	-1.1%	71.9	66.3	8.4%
REGION 3	215.849	208.469	3.5%	2,931,543	2,938,761	-0.2%	743.7	709.9	4.8%
ARKANSAS	39.721	38.565	3.0%	178,370	172,859	3.2%	65.1	61.2	6.4%
COLORADO	40.718	34.775	17.1%	184,672	163,890	12.7%	71.5	54.7	30.7%
LOUISIANA	19.036	17.883	6.4%	153,231	163,263	-6.1%	28.2	27.3	3.3%
MONTANA	35.872	38.141	-5.9%	70,406	63,934	10.1%	24.5	23.6	3.8%
NEW MEXICO	32.599	29.169	11.8%	68,212	80,249	-15.0%	22.6	25.2	-10.3%
NORTH DAKOTA	24.470	22.807	7.3%	28,104	24,438	15.0%	6.0	4.9	22.4%
OKLAHOMA	23.739	22.061	7.6%	124,550	131,017	-4.9%	26.1	25.9	0.8%
SOUTH DAKOTA	40.601	38.477	5.5%	19,619	19,340	1.4%	7.3	6.8	7.4%
TEXAS	21.171	21.640	-2.2%	878,649	770,220	14.1%	177.2	160.4	10.5%
UTAH	27.079	26.874	0.8%	97,696	100,727	-3.0%	24.6	25.6	-3.9%
WYOMING	34.757	32.257	7.8%	35,904	32,168	11.6%	11.7	9.6	21.9%
REGION 4	339.763	322.649	5.3%	1,839,413	1,722,105	6.8%	464.8	425.2	9.3%
ILLINOIS	22.004	23.802	-7.6%	713,818	658,080	8.5%	166.6	162.4	2.6%
INDIANA	24.085	23.201	3.8%	345,589	353,601	-2.3%	82.2	80.7	1.9%
IOWA	26.257	26.964	-2.6%	191,937	176,164	9.0%	47.5	44.9	5.8%
KANSAS	19.592	18.796	4.2%	164,235	150,568	9.1%	30.1	27.0	11.5%
MICHIGAN	27.649	33.214	-16.8%	629,576	617,792	1.9%	169.6	199.0	-14.8%
MINNESOTA	22.554	20.227	11.5%	273,869	256,972	6.6%	58.5	49.2	18.9%
MISSOURI	13.488	13.673	-1.4%	373,186	376,781	-1.0%	48.5	48.7	-0.4%
NEBRASKA	20.975	21.313	-1.6%	88,542	84,897	4.3%	17.3	16.7	3.6%
OHIO	30.889	30.843	0.1%	558,390	551,929	1.2%	160.4	162.0	-1.0%
WISCONSIN	14.400	13.426	7.3%	579,963	563,531	2.9%	79.2	71.4	10.9%
REGION 5	221.893	225.459	-1.6%	3,919,105	3,790,315	3.4%	859.9	862.0	-0.2%
ALASKA	29.387	30.557	-3.8%	90,431	78,636	15.0%	28.3	24.6	15.0%
ARIZONA	16.356	19.954	-18.0%	250,356	225,747	10.9%	38.7	41.3	-6.3%
CALIFORNIA	24.932	25.755	-3.2%	2,481,254	2,474,884	0.3%	625.1	633.8	-1.4%
HAWAII	27.460	26.002	5.6%	86,751	75,436	15.0%	23.6	18.7	26.2%
IDAHO	30.913	30.602	1.0%	107,187	99,489	7.7%	31.4	28.8	9.0%
NEVADA	22.021	16.767	31.3%	212,378	197,044	7.8%	44.2	31.7	39.4%
OREGON	22.453	22.013	2.0%	346,507	354,991	-2.4%	74.9	73.9	1.4%
WASHINGTON	22.445	21.542	4.2%	464,049	427,965	8.4%	103.0	92.1	11.8%
REGION 6	195.967	193.192	1.4%	4,038,913	3,934,192	2.7%	969.2	944.9	2.6%
NATIONAL TOTAL	1,444.22	1,425.42	1.3%	17,470,000	16,750,000	4.3%	4,200.0	3,996.4	5.1%

FY 2015 ALLOCATION  
NON-MONETARY DETERMINATIONS

TABLE 8B

STATE	FY 2015 MPU	FY 2014 MPU	MPU Difference	FY 2015 Workload	FY 2014 Workload	Workload Difference	FY 2015 Staffyrs	FY 2014 Staffyrs	Staffyrs Difference
CONNECTICUT	66.767	65.768	1.5%	92,659	98,148	5.1%	59.6	54.8	8.8%
MAINE	61.017	54.335	12.3%	25,964	22,577	15.0%	15.2	11.8	28.8%
MASSACHUSETTS	66.354	73.784	-10.1%	92,204	80,177	15.0%	63.9	62.0	3.1%
NEW HAMPSHIRE	43.688	46.272	-5.6%	39,520	38,571	2.5%	18.0	18.5	-2.7%
NEW JERSEY	60.947	59.251	2.9%	188,358	177,695	6.0%	129.4	116.8	10.8%
NEW YORK	78.030	76.011	2.7%	269,368	234,233	15.0%	219.3	185.3	18.3%
PUERTO RICO	71.242	63.525	12.1%	50,934	50,548	0.8%	79.3	64.1	23.7%
RHODE ISLAND	50.141	52.137	-3.8%	18,967	18,876	0.5%	10.5	10.9	-3.7%
VERMONT	42.631	41.764	2.1%	14,693	13,965	5.2%	6.0	5.6	7.1%
VIRGIN ISLANDS	104.788	107.492	-2.5%	939	817	14.9%	0.8	0.8	0.0%
REGION 1	645.605	640.339	0.8%	793,606	725,607	9.4%	602.0	530.6	13.5%
DELAWARE	63.135	61.049	3.4%	20,244	18,485	9.5%	13.1	11.2	17.0%
DIST. OF COLUMBIA	67.988	62.400	9.0%	14,693	15,003	-2.1%	8.1	9.9	-18.2%
MARYLAND	49.078	45.940	6.8%	153,866	181,019	-15.0%	73.4	79.8	-8.0%
PENNSYLVANIA	42.993	37.775	13.8%	251,324	268,550	-6.4%	109.2	103.0	6.0%
VIRGINIA	62.623	65.805	-4.8%	127,516	114,879	11.0%	74.1	68.4	8.3%
WEST VIRGINIA	52.252	51.212	2.0%	31,256	29,427	6.2%	16.5	15.3	7.8%
REGION 2	338.069	324.181	4.3%	598,899	627,363	-4.5%	294.4	287.6	2.4%
ALABAMA	56.598	56.180	0.7%	77,136	69,751	10.6%	41.6	37.3	11.5%
FLORIDA	53.826	47.804	12.6%	425,505	427,699	-0.5%	208.2	184.8	12.7%
GEORGIA	44.587	43.937	1.5%	163,912	152,682	7.4%	68.6	62.6	9.6%
KENTUCKY	47.544	42.367	12.2%	74,558	64,833	15.0%	34.7	26.9	29.0%
MISSISSIPPI	48.417	48.372	0.1%	72,872	63,367	15.0%	33.4	28.5	17.2%
NORTH CAROLINA	49.375	49.594	-0.4%	158,459	143,268	10.6%	72.3	64.9	11.4%
SOUTH CAROLINA	50.572	47.796	5.8%	90,396	84,418	7.1%	51.3	40.2	27.6%
TENNESSEE	40.391	36.250	11.4%	80,282	69,810	15.0%	31.8	24.8	28.2%
REGION 3	391.310	372.300	5.1%	1,143,120	1,075,828	6.3%	541.9	470.0	15.3%
ARKANSAS	45.131	43.693	3.3%	63,508	62,952	0.9%	26.4	25.2	4.8%
COLORADO	45.137	43.115	4.7%	153,861	153,660	0.1%	66.0	63.5	3.9%
LOUISIANA	37.729	30.658	23.1%	107,328	93,329	15.0%	39.2	26.8	46.3%
MONTANA	58.433	56.875	2.7%	24,655	24,027	2.6%	14.0	13.2	6.1%
NEW MEXICO	41.292	40.132	2.9%	42,599	46,420	-8.2%	17.9	20.0	-10.5%
NORTH DAKOTA	20.291	14.671	38.3%	25,412	22,097	15.0%	4.5	2.9	55.2%
OKLAHOMA	48.002	48.429	-0.9%	77,246	79,242	-2.5%	32.7	34.4	-4.9%
SOUTH DAKOTA	44.462	40.366	10.1%	14,452	15,602	-7.4%	5.9	5.8	1.7%
TEXAS	25.044	25.390	-1.4%	655,761	581,731	12.7%	156.4	142.1	10.1%
UTAH	26.795	30.304	-11.6%	109,865	107,955	1.8%	27.4	30.9	-11.3%
WYOMING	30.533	31.683	-3.6%	27,978	25,217	10.9%	8.0	7.4	8.1%
REGION 4	422.849	405.316	4.3%	1,302,665	1,212,232	7.5%	398.4	372.2	7.0%
ILLINOIS	52.669	53.621	-1.8%	276,960	276,952	0.0%	154.7	153.9	0.5%
INDIANA	55.170	45.793	20.5%	115,955	136,418	-15.0%	63.2	61.5	2.8%
IOWA	49.480	46.656	6.1%	60,134	55,451	8.4%	28.1	24.5	14.7%
KANSAS	45.430	44.541	2.0%	85,150	79,577	7.0%	36.2	33.8	7.1%
MICHIGAN	49.005	44.452	10.2%	293,044	344,758	-15.0%	139.9	148.6	-5.9%
MINNESOTA	31.624	31.925	-0.9%	181,694	176,825	2.8%	54.5	53.5	1.9%
MISSOURI	45.282	39.240	15.4%	172,410	178,244	-3.3%	75.2	66.1	13.8%
NEBRASKA	36.204	35.154	3.0%	104,169	90,582	15.0%	35.0	29.5	18.6%
OHIO	57.539	56.242	2.3%	336,002	294,427	14.1%	179.8	157.6	14.1%
WISCONSIN	54.561	53.107	2.7%	211,093	199,136	6.0%	109.2	99.8	9.4%
REGION 5	476.964	450.731	5.8%	1,836,611	1,832,370	0.2%	875.8	828.8	5.7%
ALASKA	45.949	47.820	-3.9%	65,548	58,113	12.8%	32.1	28.4	13.0%
ARIZONA	75.128	74.810	0.4%	105,547	120,539	-12.4%	75.0	82.6	-9.2%
CALIFORNIA	51.185	48.138	6.3%	947,429	868,455	9.1%	490.0	415.7	17.9%
HAWAII	63.570	62.466	1.8%	35,947	31,258	15.0%	22.7	18.6	22.0%
IDAHO	60.412	58.727	2.9%	56,341	51,202	10.0%	32.2	28.4	13.4%
NEVADA	42.626	41.262	3.3%	108,345	110,869	-2.3%	43.6	43.9	-0.7%
OREGON	53.524	62.328	-14.1%	109,912	110,724	-0.7%	56.6	65.2	-13.2%
WASHINGTON	56.215	50.171	12.0%	196,030	175,440	11.7%	109.0	87.9	24.0%
REGION 6	448.609	445.722	0.6%	1,625,099	1,526,600	6.5%	861.2	770.7	11.7%
NATIONAL TOTAL	2,723.41	2,638.59	3.2%	7,300,000	7,000,000	4.3%	3,573.7	3,259.9	9.6%

TABLE 8C

FY 2015 ALLOCATION  
APPEALS

STATE	FY 2015 MPU	FY 2014 MPU	MPU Difference	FY 2015 Workload	FY 2014 Workload	Workload Difference	FY 2015 Staffyrs	FY 2014 Staffyrs	Staffyrs Difference
CONNECTICUT	202.235	197.832	2.2%	15,512	14,359	8.0%	30.2	26.9	12.3%
MAINE	229.274	224.928	1.9%	5,333	5,380	-0.9%	11.7	11.7	0.0%
MASSACHUSETTS	222.840	212.699	4.8%	16,310	17,421	-6.4%	37.9	38.9	-2.6%
NEW HAMPSHIRE	208.479	214.637	-2.9%	3,461	3,212	7.8%	7.5	7.1	5.6%
NEW JERSEY	169.655	165.123	2.7%	36,085	31,378	15.0%	69.0	57.5	20.0%
NEW YORK	245.766	243.217	1.0%	41,478	36,232	14.5%	106.4	91.7	16.0%
PURTO RICO	216.797	223.413	-3.0%	5,509	4,856	13.4%	26.1	21.7	20.3%
RHODE ISLAND	188.605	177.426	6.3%	4,513	4,275	5.6%	9.4	8.4	11.9%
VERMONT	262.742	252.543	4.0%	1,520	1,379	10.2%	3.8	3.3	15.2%
VIRGIN ISLANDS	211.138	106.101	99.0%	111	106	4.7%	0.2	0.1	100.0%
REGION 1	2,157.531	2,017.919	6.9%	129,832	118,598	9.5%	302.2	267.3	13.1%
DELAWARE	177.724	174.390	1.9%	4,816	4,575	5.3%	8.8	7.9	11.4%
DIST. OF COLUMBIA	101.045	150.736	-33.0%	1,539	1,339	14.9%	1.3	2.1	-38.1%
MARYLAND	161.285	150.885	6.9%	29,652	29,096	1.9%	46.5	42.1	10.5%
PENNSYLVANIA	205.352	201.910	1.7%	59,420	62,378	-4.7%	123.3	127.8	-3.5%
VIRGINIA	186.210	179.232	3.9%	20,567	20,841	-1.3%	35.5	33.8	5.0%
WEST VIRGINIA	219.662	219.341	0.1%	4,705	4,226	11.3%	10.4	9.4	10.6%
REGION 2	1,051.278	1,076.494	-2.3%	120,699	122,455	-1.4%	225.8	223.1	1.2%
ALABAMA	206.862	193.369	7.0%	15,742	15,923	-1.1%	31.0	29.3	5.8%
FLORIDA	188.678	167.684	12.5%	83,061	78,518	5.8%	142.5	119.0	19.7%
GEORGIA	190.852	185.882	2.7%	42,144	42,071	0.2%	75.5	73.0	3.4%
KENTUCKY	200.417	187.111	7.1%	18,214	15,838	15.0%	35.7	29.1	22.7%
MISSISSIPPI	181.966	166.135	9.5%	16,877	16,536	2.1%	29.0	25.5	13.7%
NORTH CAROLINA	181.361	170.727	6.2%	34,106	33,895	0.6%	57.2	52.9	8.1%
SOUTH CAROLINA	192.400	191.697	0.4%	14,661	13,065	12.2%	31.6	24.9	26.9%
TENNESSEE	159.419	159.533	-0.1%	20,763	22,397	-7.3%	32.5	35.0	-7.1%
REGION 3	1,501.955	1,422.138	5.6%	245,568	238,243	3.1%	435.0	388.7	11.9%
ARKANSAS	177.426	172.772	2.7%	15,096	13,127	15.0%	24.6	20.8	18.3%
COLORADO	207.757	187.903	10.6%	16,106	14,005	15.0%	31.8	25.2	26.2%
LOUISIANA	138.583	159.221	-13.0%	19,001	16,523	15.0%	25.5	24.6	3.7%
MONTANA	277.238	265.892	4.3%	797	770	3.5%	2.1	2.0	5.0%
NEW MEXICO	131.279	135.110	-2.8%	9,850	9,639	2.2%	13.2	14.0	-5.7%
NORTH DAKOTA	197.239	201.221	-2.0%	1,798	1,564	15.0%	3.1	2.8	10.7%
OKLAHOMA	178.420	171.412	4.1%	11,015	11,081	-0.6%	17.3	17.0	1.8%
SOUTH DAKOTA	266.746	258.637	3.1%	1,114	1,000	11.4%	2.7	2.4	12.5%
TEXAS	173.113	174.549	-0.8%	88,352	81,378	8.6%	145.7	136.7	6.6%
UTAH	212.534	204.989	3.7%	9,414	8,900	5.8%	18.6	17.2	8.1%
WYOMING	222.029	207.207	7.2%	2,236	2,072	7.9%	4.7	4.0	17.5%
REGION 4	2,182.364	2,138.913	2.0%	174,779	160,059	9.2%	289.3	266.7	8.5%
ILLINOIS	130.575	127.413	2.5%	46,836	53,691	-12.8%	64.9	70.9	-8.5%
INDIANA	125.724	99.266	26.7%	20,988	19,281	8.9%	26.1	18.8	38.8%
IOWA	181.611	170.712	6.4%	12,403	11,216	10.6%	21.2	18.1	17.1%
KANSAS	182.810	179.428	1.9%	11,976	11,422	4.9%	20.5	19.5	5.1%
MICHIGAN	223.676	202.441	10.5%	23,080	27,153	-15.0%	50.3	53.3	-5.6%
MINNESOTA	187.132	179.762	4.1%	17,796	15,475	15.0%	31.6	26.3	20.2%
MISSOURI	207.522	201.186	3.1%	20,198	20,239	-0.2%	40.4	38.5	4.9%
NEBRASKA	128.217	136.699	-6.2%	5,705	4,961	15.0%	6.8	6.3	7.9%
OHIO	209.434	228.659	-8.4%	21,296	21,855	-2.6%	41.5	47.6	-12.8%
WISCONSIN	202.425	199.645	1.4%	18,772	16,513	13.7%	36.0	31.1	15.8%
REGION 5	1,779.126	1,725.241	3.1%	199,050	201,806	-1.4%	339.3	330.4	2.7%
ALASKA	172.913	177.286	-2.5%	1,644	1,573	4.5%	3.0	2.9	3.4%
ARIZONA	164.139	156.726	4.7%	30,677	30,809	-0.4%	47.6	44.2	7.7%
CALIFORNIA	182.067	181.751	0.2%	217,243	196,377	10.6%	399.7	354.9	12.6%
HAWAII	196.219	191.561	2.4%	3,132	2,724	15.0%	6.1	5.0	22.0%
IDAHO	215.141	210.048	2.4%	4,589	3,991	15.0%	9.4	7.9	19.0%
NEVADA	248.560	243.633	2.0%	9,802	9,222	6.3%	23.0	21.6	6.5%
OREGON	189.327	200.753	-5.7%	15,168	17,571	-13.7%	27.6	33.3	-17.1%
WASHINGTON	172.625	157.219	9.8%	24,817	24,572	1.0%	42.4	38.6	9.8%
REGION 6	1,540.991	1,518.977	1.4%	307,072	286,839	7.1%	558.8	508.4	9.9%
NATIONAL TOTAL	10,213.25	9,899.68	3.2%	1,177,000	1,128,000	4.3%	2,150.4	1,984.6	8.4%

TABLE 8D

FY 2015 ALLOCATION WEEKS CLAIMED									
STATE	FY 2015 MPU	FY 2014 MPU	MPU Difference	FY 2015 Workload	FY 2014 Workload	Workload Difference	FY 2015 Staffyrs	FY 2014 Staffyrs	Staffyrs Difference
CONNECTICUT	1.725	1.514	13.9%	2,272,794	1,976,343	15.0%	37.8	28.3	33.6%
MAINE	2.455	2.239	9.6%	548,117	546,089	0.4%	12.9	11.8	9.3%
MASSACHUSETTS	1.830	1.685	8.6%	3,686,424	3,293,249	11.9%	70.4	58.2	21.0%
NEW HAMPSHIRE	2.757	2.769	-0.4%	389,151	436,635	-10.9%	11.2	12.5	-10.4%
NEW JERSEY	1.289	1.166	10.5%	5,384,843	4,731,458	13.8%	78.2	61.2	27.8%
NEW YORK	1.004	1.002	0.2%	10,376,118	10,234,587	1.4%	108.7	106.8	1.8%
PUERTO RICO	2.530	2.279	11.0%	1,569,003	1,364,350	15.0%	86.8	62.1	39.8%
RHODE ISLAND	0.397	0.403	-1.5%	570,267	529,202	7.8%	2.5	2.4	4.2%
VERMONT	2.198	1.601	37.3%	296,395	291,959	1.5%	6.2	4.5	37.8%
VIRGIN ISLANDS	5.690	4.541	25.3%	44,200	38,435	15.0%	2.1	1.7	23.5%
REGION 1	21.875	19.199	13.9%	25,137,312	23,442,307	7.2%	416.8	349.5	19.3%
DELAWARE	1.905	1.720	10.8%	339,457	329,498	3.0%	6.6	5.6	17.9%
DIST. OF COLUMBIA	1.328	1.281	3.7%	450,335	391,596	15.0%	4.8	5.3	-9.4%
MARYLAND	1.475	1.309	12.7%	2,291,357	1,992,484	15.0%	32.9	25.0	31.6%
PENNSYLVANIA	1.858	1.853	0.3%	7,702,965	7,949,066	-3.1%	144.7	149.5	-3.2%
VIRGINIA	2.545	2.343	8.6%	1,998,695	1,798,952	11.1%	47.2	38.2	23.6%
WEST VIRGINIA	2.050	1.986	3.2%	683,869	614,638	11.3%	14.1	12.4	13.7%
REGION 2	11.161	10.492	6.4%	13,466,678	13,076,234	3.0%	250.3	236.0	6.1%
ALABAMA	1.739	1.605	8.3%	1,272,488	1,119,262	13.7%	21.1	17.1	23.4%
FLORIDA	1.660	1.593	4.2%	4,941,861	4,417,281	11.9%	74.6	63.6	17.3%
GEORGIA	1.484	1.296	14.5%	2,850,119	2,976,193	-4.2%	39.7	36.0	10.3%
KENTUCKY	1.292	0.998	29.5%	1,294,454	1,222,876	5.9%	16.4	12.0	36.7%
MISSISSIPPI	2.556	2.155	18.6%	869,198	879,100	-1.1%	21.0	17.6	19.3%
NORTH CAROLINA	1.388	1.395	-0.5%	3,327,028	3,419,249	-2.7%	42.7	43.6	-2.1%
SOUTH CAROLINA	1.973	1.926	2.4%	1,101,097	1,295,408	-15.0%	24.4	24.8	-1.6%
TENNESSEE	1.350	1.366	-1.2%	1,512,147	1,447,572	4.5%	20.0	19.4	3.1%
REGION 3	13.442	12.334	9.0%	17,168,392	16,776,941	2.3%	259.9	234.1	11.0%
ARKANSAS	0.873	1.017	-14.2%	1,130,505	1,080,834	4.6%	9.1	10.1	-9.9%
COLORADO	0.467	0.308	51.6%	1,891,992	1,727,119	9.5%	8.4	5.1	64.7%
LOUISIANA	1.533	1.295	18.4%	1,022,377	1,202,116	-15.0%	15.2	14.6	4.1%
MONTANA	1.892	1.818	4.1%	496,418	453,543	9.5%	9.1	8.0	13.8%
NEW MEXICO	1.264	0.936	35.0%	601,077	707,149	-15.0%	7.7	7.1	8.5%
NORTH DAKOTA	2.015	1.743	15.6%	158,567	137,884	15.0%	2.8	2.1	33.3%
OKLAHOMA	2.162	2.057	5.1%	778,930	861,791	-9.6%	14.8	15.9	-6.9%
SOUTH DAKOTA	4.556	3.902	16.8%	97,920	105,673	-7.3%	4.1	3.8	7.9%
TEXAS	1.082	1.243	-13.0%	6,541,296	5,988,542	9.2%	67.4	71.6	-5.9%
UTAH	0.901	0.827	8.9%	690,904	719,184	-3.9%	5.8	5.6	3.6%
WYOMING	1.377	1.216	13.2%	224,784	195,464	15.0%	2.9	2.2	31.8%
REGION 4	18.122	16.362	10.8%	13,634,770	13,179,299	3.5%	147.3	146.1	0.8%
ILLINOIS	0.743	0.772	-3.8%	6,140,375	5,867,472	4.7%	48.4	46.9	3.2%
INDIANA	1.803	1.539	17.2%	2,106,462	2,199,954	-4.2%	37.5	33.3	12.6%
IOWA	1.303	1.260	3.4%	1,138,672	1,019,366	11.7%	14.0	12.1	15.7%
KANSAS	2.084	1.763	18.2%	1,117,302	1,034,674	8.0%	21.8	17.4	25.3%
MICHIGAN	1.775	1.459	21.7%	3,431,564	3,673,335	-6.6%	59.4	52.0	14.2%
MINNESOTA	1.370	1.207	13.5%	2,273,125	2,190,037	3.8%	29.5	25.0	18.0%
MISSOURI	1.309	1.252	4.6%	2,062,495	2,137,402	-3.5%	26.0	25.3	2.8%
NEBRASKA	0.912	0.698	30.7%	523,613	574,947	-8.9%	4.4	3.7	18.9%
OHIO	2.025	1.827	10.8%	3,406,802	3,708,782	-8.1%	64.1	64.5	-0.6%
WISCONSIN	1.261	1.139	10.7%	3,145,580	3,166,172	-0.7%	37.6	34.0	10.6%
REGION 5	14.585	12.916	12.9%	25,345,990	25,572,141	-0.9%	342.7	314.2	9.1%
ALASKA	1.419	1.411	0.6%	600,493	522,168	15.0%	9.1	7.5	21.3%
ARIZONA	1.679	2.033	-17.4%	1,652,057	1,857,862	-11.1%	26.2	34.6	-24.3%
CALIFORNIA	1.141	1.133	0.7%	20,675,879	18,021,473	14.7%	238.4	203.0	17.4%
HAWAII	2.385	2.070	15.2%	503,542	437,863	15.0%	11.9	8.6	38.4%
IDAHO	2.164	1.967	10.0%	595,247	544,610	9.3%	12.2	10.1	20.8%
NEVADA	1.877	1.425	31.7%	1,417,618	1,410,411	0.5%	25.1	19.3	30.1%
OREGON	1.452	1.443	0.6%	1,852,649	2,105,370	-12.0%	25.9	28.7	-9.8%
WASHINGTON	1.509	1.306	15.5%	2,749,373	2,653,321	3.6%	41.0	34.6	18.5%
REGION 6	13.626	12.788	6.6%	30,046,858	27,553,078	9.1%	389.8	346.4	12.5%
NATIONAL TOTAL	92.81	84.09	10.4%	124,800,000	119,600,000	4.3%	1,806.8	1,626.3	11.1%

FY 2015 ALLOCATION  
WAGE RECORDS

TABLE 8E

STATE	FY 2015 MPU	FY 2014 MPU	MPU Difference	FY 2015 Workload	FY 2014 Workload	Workload Difference	FY 2015 Staffyrs	FY 2014 Staffyrs	Staffyrs Difference
CONNECTICUT	0.074	0.082	-9.8%	7,685,308	7,643,476	0.5%	5.5	5.9	-6.8%
MAINE	0.081	0.075	8.0%	3,069,414	3,077,183	-0.3%	2.4	2.2	9.1%
MASSACHUSETTS	0.131	0.105	0.0%	13,625,719	14,065,757	-3.1%	18.6	15.5	20.0%
NEW HAMPSHIRE	0.111	0.124	-10.5%	2,998,152	2,989,483	0.3%	3.5	3.8	-7.9%
NEW JERSEY	0.077	0.081	-4.9%	18,061,771	17,843,577	1.2%	15.7	16.0	-1.9%
NEW YORK	0.015	0.017	-11.8%	41,291,762	41,341,958	-0.1%	6.5	7.3	-11.0%
Puerto Rico	0.024	0.043	-44.2%	4,318,924	3,906,222	10.6%	2.3	3.4	-32.4%
RHODE ISLAND	0.028	0.032	-12.5%	2,236,457	2,212,473	1.1%	0.7	0.8	-12.5%
VERMONT	0.361	0.378	-4.5%	1,638,517	1,558,939	5.1%	5.6	5.6	0.0%
VIRGIN ISLANDS	1.556	1.426	9.1%	194,070	188,976	2.7%	2.5	2.6	-3.8%
REGION 1	2.458	2.363	4.0%	95,120,094	94,828,044	0.3%	63.3	63.1	0.3%
DELAWARE	0.115	0.147	-21.8%	2,069,979	2,008,736	3.0%	2.4	2.9	-17.2%
DIST. OF COLUMBIA	0.124	0.053	134.0%	2,500,618	2,496,223	0.2%	2.5	1.4	78.6%
MARYLAND	0.149	0.151	-1.3%	12,025,530	11,917,974	0.9%	17.4	17.3	0.6%
PENNSYLVANIA	0.027	0.031	-12.9%	26,780,128	26,764,085	0.1%	7.3	8.4	-13.1%
VIRGINIA	0.142	0.165	-13.9%	15,773,391	16,801,220	-6.1%	20.8	25.1	-17.1%
WEST VIRGINIA	0.160	0.166	-3.6%	3,351,984	3,356,695	-0.1%	5.4	5.7	-5.3%
REGION 2	0.717	0.713	0.6%	62,501,630	63,344,933	-1.3%	55.8	60.8	-8.2%
ALABAMA	0.053	0.071	-25.4%	8,219,474	8,228,078	-0.1%	4.2	5.6	-25.0%
FLORIDA	0.101	0.105	-3.8%	34,926,208	34,638,927	0.8%	32.1	32.9	-2.4%
GEORGIA	0.194	0.223	-13.0%	16,019,381	15,938,209	0.5%	29.2	33.2	-12.0%
KENTUCKY	0.028	0.041	-31.7%	7,846,792	8,163,598	-3.9%	2.1	3.3	-36.4%
MISSISSIPPI	0.185	0.177	4.5%	5,225,631	5,227,102	0.0%	9.1	8.6	5.8%
NORTH CAROLINA	0.064	0.074	-13.5%	18,816,741	18,314,216	2.7%	11.1	12.4	-10.5%
SOUTH CAROLINA	0.154	0.179	-14.0%	8,658,318	8,640,845	0.2%	14.9	15.4	-3.2%
TENNESSEE	0.175	0.170	2.9%	12,179,812	12,493,080	-2.5%	20.9	20.8	0.5%
REGION 3	0.954	1.040	-8.3%	111,892,357	111,644,055	0.2%	123.6	132.2	-6.5%
ARKANSAS	0.111	0.107	3.7%	5,213,440	5,236,185	-0.4%	5.3	5.1	3.9%
COLORADO	0.164	0.135	21.5%	10,457,812	10,411,129	0.4%	16.3	13.5	20.7%
LOUISIANA	0.099	0.082	20.7%	7,343,357	7,850,696	-6.5%	7.0	6.0	16.7%
MONTANA	0.184	0.183	0.5%	2,089,681	2,091,487	-0.1%	3.7	3.7	0.0%
NEW MEXICO	0.042	0.050	-16.0%	3,464,892	3,361,583	3.1%	1.5	1.8	-16.7%
NORTH DAKOTA	0.093	0.094	-1.1%	2,040,392	2,005,143	1.8%	1.7	1.7	0.0%
OKLAHOMA	0.102	0.137	-25.5%	7,575,387	7,542,197	0.4%	6.8	9.3	-26.9%
SOUTH DAKOTA	0.110	0.139	-20.9%	1,930,662	1,866,192	3.5%	1.9	2.4	-20.8%
TEXAS	0.151	0.162	-6.8%	52,792,181	52,281,715	1.0%	75.9	81.5	-6.9%
UTAH	0.043	0.052	-17.3%	5,883,005	5,834,709	0.8%	2.4	2.9	-17.2%
WYOMING	0.134	0.183	-26.8%	1,393,423	1,373,391	1.5%	1.7	2.3	-26.1%
REGION 4	1.233	1.324	-6.9%	100,184,232	99,854,427	0.3%	124.2	130.2	-4.6%
ILLINOIS	0.140	0.165	-15.2%	27,628,162	27,293,322	1.2%	41.0	46.7	-12.2%
INDIANA	0.134	0.136	-1.5%	13,068,835	13,082,331	-0.1%	17.3	17.5	-1.1%
IOWA	0.184	0.221	-16.7%	7,044,639	7,026,193	0.3%	12.2	14.7	-17.0%
KANSAS	0.086	0.090	-4.4%	6,380,340	6,024,407	5.9%	5.1	5.2	-1.9%
MICHIGAN	0.139	0.147	-5.4%	17,834,989	18,182,355	-1.9%	24.2	25.9	-6.6%
MINNESOTA	0.057	0.066	-13.6%	12,298,990	12,382,207	-0.7%	6.6	7.7	-14.3%
MISSOURI	0.127	0.131	-3.1%	12,550,531	12,006,052	4.5%	15.4	14.9	3.4%
NEBRASKA	0.177	0.187	-5.3%	4,359,582	4,357,526	0.0%	7.2	7.5	-4.0%
OHIO	0.121	0.131	-7.6%	27,511,472	26,888,774	2.3%	31.0	33.5	-7.5%
WISCONSIN	0.059	0.068	-13.2%	13,871,492	13,736,311	1.0%	7.8	8.8	-11.4%
REGION 5	1.224	1.342	-8.8%	142,549,032	140,979,478	1.1%	167.8	182.4	-8.0%
ALASKA	0.214	0.228	-6.1%	1,563,424	1,558,865	0.3%	3.6	3.6	0.0%
ARIZONA	0.088	0.098	-10.2%	11,812,176	11,513,127	2.6%	9.8	10.3	-4.9%
CALIFORNIA	0.439	0.460	-4.6%	83,222,019	78,868,374	5.5%	369.2	360.7	2.4%
HAWAII	0.198	0.184	7.6%	2,807,023	2,819,128	-0.4%	5.5	4.9	12.2%
IDAHO	0.193	0.197	-2.0%	3,151,806	3,072,741	2.6%	5.8	5.7	1.8%
NEVADA	0.182	0.137	32.8%	5,718,408	5,662,894	1.0%	9.8	7.5	30.7%
OREGON	0.248	0.293	-15.4%	7,948,176	7,913,715	0.4%	19.0	21.9	-13.2%
WASHINGTON	0.052	0.104	-50.0%	13,870,623	13,786,219	0.6%	7.1	14.3	-50.3%
REGION 6	1.614	1.701	-5.1%	130,093,655	125,195,063	3.9%	429.8	428.9	0.2%
NATIONAL TOTAL	8.20	8.48	-3.3%	642,341,000	635,846,000	1.0%	964.5	997.6	-3.3%

FY 2015 ALLOCATION  
TAX

TABLE 8F

STATE	FY 2015 MPU	FY 2014 MPU	MPU Difference	FY 2015 Workload	FY 2014 Workload	Workload Difference	FY 2015 Staffyrs	FY 2014 Staffyrs	Staffyrs Difference
CONNECTICUT	78.833	79.292	-0.6%	98,808	97,154	1.7%	75.1	72.9	3.0%
MAINE	74.922	74.476	0.6%	41,689	41,733	-0.1%	30.0	29.9	0.3%
MASSACHUSETTS	22.819	25.964	-12.1%	195,746	205,733	-4.9%	46.6	56.0	-16.8%
NEW HAMPSHIRE	70.223	71.530	-1.8%	40,774	40,998	-0.5%	29.8	30.4	-2.0%
NEW JERSEY	41.295	37.942	8.8%	228,515	227,571	0.4%	106.3	95.8	11.0%
NEW YORK	66.614	68.105	-2.2%	511,998	514,948	-0.6%	355.9	365.1	-2.5%
PUERTO RICO	75.577	73.590	2.7%	51,572	60,673	-15.0%	85.2	89.2	-4.5%
RHODE ISLAND	32.077	32.646	-1.7%	33,367	32,854	1.6%	11.8	11.9	-0.8%
VERMONT	72.066	71.076	1.4%	21,579	21,731	-0.7%	14.8	14.8	0.0%
VIRGIN ISLANDS	111.014	100.427	10.5%	3,422	3,546	-3.5%	3.2	3.4	-5.9%
REGION 1	645.440	635.038	1.6%	1,227,470	1,246,941	-1.6%	758.7	769.4	-1.4%
DELAWARE	82.741	83.021	-0.3%	52,075	55,548	2.1%	22.1	21.0	5.2%
DIST. OF COLUMBIA	68.939	71.459	-3.5%	30,450	30,129	1.1%	17.0	22.7	-25.1%
MARYLAND	88.917	93.813	-5.2%	139,537	139,205	0.2%	120.7	125.3	-3.7%
PENNSYLVANIA	72.526	75.604	-4.1%	312,718	323,363	-3.3%	229.2	248.1	-7.6%
VIRGINIA	49.798	53.439	-6.8%	203,655	202,629	0.5%	94.1	98.0	-4.0%
WEST VIRGINIA	83.235	84.264	-1.2%	36,043	37,016	-2.6%	30.2	31.7	-4.7%
REGION 2	446.156	461.600	-3.3%	748,478	757,890	-1.2%	513.3	546.8	-6.1%
ALABAMA	77.996	77.444	0.7%	82,932	85,442	-2.9%	61.7	63.0	-2.1%
FLORIDA	59.403	65.242	-8.9%	484,295	461,454	4.9%	261.6	272.1	-3.9%
GEORGIA	74.875	78.028	-4.0%	208,326	210,049	-0.8%	146.3	153.0	-4.4%
KENTUCKY	72.499	75.207	-3.6%	89,009	86,452	3.0%	63.1	63.8	-1.1%
MISSISSIPPI	69.540	70.407	-1.2%	52,866	53,731	-1.6%	34.8	35.2	-1.1%
NORTH CAROLINA	64.848	66.884	-3.0%	199,742	198,937	0.4%	119.7	121.5	-1.5%
SOUTH CAROLINA	69.047	73.985	-6.7%	101,947	96,515	5.6%	78.9	71.1	11.0%
TENNESSEE	71.318	73.719	-3.3%	116,005	115,690	0.3%	81.3	83.7	-2.9%
REGION 3	559.526	580.916	-3.7%	1,335,122	1,308,270	2.1%	847.4	863.4	-1.9%
ARKANSAS	66.862	69.222	-3.4%	68,849	66,804	3.1%	42.3	42.4	-0.2%
COLORADO	45.915	49.297	-6.9%	154,734	148,369	4.3%	67.5	70.1	-3.7%
LOUISIANA	75.572	76.513	-1.2%	101,693	103,890	-2.1%	74.4	74.3	0.1%
MONTANA	64.268	61.433	4.6%	37,578	37,148	1.2%	23.4	22.1	5.9%
NEW MEXICO	71.596	73.560	-2.7%	44,075	45,648	-3.4%	32.1	36.1	-11.1%
NORTH DAKOTA	78.495	79.238	-0.9%	27,192	24,334	11.7%	18.8	17.0	10.6%
OKLAHOMA	73.331	77.601	-5.5%	85,560	85,137	0.5%	55.3	59.3	-6.7%
SOUTH DAKOTA	79.899	81.957	-2.5%	26,320	26,583	-1.0%	19.2	20.0	-4.0%
TEXAS	55.866	58.096	-3.8%	497,017	494,022	0.6%	264.4	276.2	-4.3%
UTAH	82.588	83.595	-1.2%	72,889	72,182	1.0%	56.1	57.0	-1.6%
WYOMING	84.338	82.769	1.9%	22,038	22,654	-2.7%	17.4	17.4	0.0%
REGION 4	778.730	793.281	-1.8%	1,137,945	1,126,771	1.0%	670.9	691.9	-3.0%
ILLINOIS	68.166	71.069	-4.1%	307,159	308,493	-0.4%	222.1	227.2	-2.2%
INDIANA	67.902	68.004	-0.1%	128,819	131,586	-2.1%	86.4	88.0	-1.8%
IOWA	72.531	78.528	-7.6%	74,166	78,498	-5.5%	50.7	58.3	-13.0%
KANSAS	70.449	72.813	-3.2%	68,841	69,100	-0.4%	45.3	48.0	-5.6%
MICHIGAN	73.603	75.987	-3.1%	197,507	200,749	-1.6%	141.7	147.9	-4.2%
MINNESOTA	44.387	48.969	-9.4%	128,838	127,757	0.8%	54.2	59.3	-8.6%
MISSOURI	79.412	81.026	-2.0%	145,789	141,640	2.9%	111.5	108.5	2.8%
NEBRASKA	65.024	64.989	0.1%	57,252	53,021	8.0%	34.6	31.9	8.5%
OHIO	90.668	88.952	1.9%	218,532	218,306	0.1%	184.2	184.8	-0.3%
WISCONSIN	73.693	72.797	1.2%	133,565	131,333	1.7%	93.3	90.2	3.4%
REGION 5	705.835	723.134	-2.4%	1,460,468	1,460,483	0.0%	1,024.0	1,044.1	-1.9%
ALASKA	80.502	81.446	-1.2%	18,191	18,396	-1.1%	15.6	15.3	2.0%
ARIZONA	73.511	77.727	-5.4%	122,562	122,096	0.4%	85.3	86.9	-1.8%
CALIFORNIA	13.159	12.936	1.7%	1,320,966	1,330,117	-0.7%	175.6	171.1	2.6%
HAWAII	81.462	79.269	2.8%	30,671	30,472	0.7%	24.8	23.0	7.8%
IDAHO	82.415	84.728	-2.7%	46,653	47,069	-0.9%	36.4	37.7	-3.4%
NEVADA	84.245	85.816	-1.8%	57,792	59,769	-3.3%	46.0	49.3	-6.7%
OREGON	70.660	73.839	-4.3%	113,239	110,536	2.4%	77.0	77.1	-0.1%
WASHINGTON	69.117	70.331	-1.7%	229,443	224,190	2.3%	156.8	157.5	-0.4%
REGION 6	555.072	566.092	-1.9%	1,939,517	1,942,645	-0.2%	617.5	617.9	-0.1%
NATIONAL TOTAL	3,690.76	3,760.06	-1.8%	7,849,000	7,843,000	0.1%	4,431.8	4,533.5	-2.2%



U.S. Department of Labor  
Employment and Training Administration  
FY 2015 Unemployment Insurance Planning Targets  
Postage Dollars

		POSTAGE (* from OUI)						
		WORKLOAD*				Total (WC + SEx4)	Prorated Postage	
		WEEKS CLAIMED*	SUBJECT EMPLOYERS*					
		Quarterly	X 4					
TOTAL		124,800,000	7,849,000	31,396,000	156,196,000	120,431,000	100.00%	
CONNECTICUT	1	2,272,794	98,808	395,232	2,668,026	2,057,114	1.71%	
MAINE	1	548,117	41,689	166,756	714,873	551,185	0.46%	
MASSACHUSETTS	1	3,686,424	195,746	782,984	4,469,408	3,446,025	2.86%	
NEW HAMPSHIRE	1	389,151	40,774	163,096	552,247	425,796	0.35%	
NEW JERSEY	1	5,384,843	228,515	914,060	6,298,903	4,856,611	4.03%	
NEW YORK	1	10,376,118	511,998	2,047,992	12,424,110	9,579,298	7.95%	
PUERTO RICO	1	1,569,003	51,572	206,288	1,775,291	1,368,794	1.14%	
RHODE ISLAND	1	570,267	33,367	133,468	703,735	542,597	0.45%	
VERMONT	1	296,395	21,579	86,316	382,711	295,080	0.25%	
VIRGIN ISLANDS	1	44,200	3,422	13,688	57,888	44,633	0.04%	
DELAWARE	2	339,457	26,075	104,300	443,757	342,148	0.28%	
DIST. OF COLUMBIA	2	450,335	30,450	121,800	572,135	441,130	0.37%	
MARYLAND	2	2,291,357	139,537	558,148	2,849,505	2,197,039	1.82%	
PENNSYLVANIA	2	7,702,965	312,718	1,250,872	8,953,837	6,903,631	5.73%	
VIRGINIA	2	1,998,695	203,655	814,620	2,813,315	2,169,136	1.80%	
WEST VIRGINIA	2	683,869	36,043	144,172	828,041	638,440	0.53%	
ALABAMA	3	1,272,488	82,932	331,728	1,604,216	1,236,890	1.03%	
FLORIDA	3	4,941,861	484,295	1,937,180	6,879,041	5,303,912	4.40%	
GEORGIA	3	2,850,119	208,326	833,304	3,683,423	2,840,011	2.36%	
KENTUCKY	3	1,294,454	89,009	356,036	1,650,490	1,272,569	1.06%	
MISSISSIPPI	3	869,198	52,866	211,464	1,080,662	833,217	0.69%	
NORTH CAROLINA	3	3,327,028	199,742	798,968	4,125,996	3,181,246	2.64%	
SOUTH CAROLINA	3	1,101,097	101,947	407,788	1,508,885	1,163,388	0.97%	
TENNESSEE	3	1,512,147	116,005	464,020	1,976,167	1,523,674	1.27%	
ARKANSAS	4	1,130,505	68,849	275,396	1,405,901	1,083,985	0.90%	
COLORADO	4	1,891,992	154,734	618,936	2,510,928	1,935,988	1.61%	
LOUISIANA	4	1,022,377	101,693	406,772	1,429,149	1,101,909	0.91%	
MONTANA	4	496,418	37,578	150,312	646,730	498,645	0.41%	
NEW MEXICO	4	601,077	44,075	176,300	777,377	599,377	0.50%	
NORTH DAKOTA	4	158,567	27,192	108,768	267,335	206,122	0.17%	
OKLAHOMA	4	778,930	85,560	342,240	1,121,170	864,450	0.72%	
SOUTH DAKOTA	4	97,920	26,320	105,280	203,200	156,672	0.13%	
TEXAS	4	6,541,296	497,017	1,988,068	8,529,364	6,576,352	5.46%	
UTAH	4	690,904	72,889	291,556	982,460	757,501	0.63%	
WYOMING	4	224,784	22,038	88,152	312,936	241,281	0.20%	
ILLINOIS	5	6,140,375	307,159	1,228,636	7,369,011	5,681,691	4.72%	
INDIANA	5	2,106,462	128,819	515,276	2,621,738	2,021,425	1.68%	
IOWA	5	1,138,672	74,166	296,664	1,435,336	1,106,680	0.92%	
KANSAS	5	1,117,302	68,841	275,364	1,392,666	1,073,780	0.89%	
MICHIGAN	5	3,431,564	197,507	790,028	4,221,592	3,254,952	2.70%	
MINNESOTA	5	2,273,125	128,838	515,352	2,788,477	2,149,985	1.79%	
MISSOURI	5	2,062,495	145,789	583,156	2,645,651	2,039,863	1.69%	
NEBRASKA	5	523,613	57,252	229,008	752,621	580,290	0.48%	
OHIO	5	3,406,802	218,532	874,128	4,280,930	3,300,703	2.74%	
WISCONSIN	5	3,145,580	133,565	534,260	3,679,840	2,837,248	2.36%	
ALASKA	6	600,493	18,191	72,764	673,257	519,098	0.43%	
ARIZONA	6	1,652,057	122,562	490,248	2,142,305	1,651,770	1.37%	
CALIFORNIA	6	20,675,879	1,320,966	5,283,864	25,959,743	20,015,607	16.62%	
HAWAII	6	503,542	30,671	122,684	626,226	482,836	0.40%	
IDAHO	6	595,247	46,653	186,612	781,859	602,833	0.50%	
NEVADA	6	1,417,618	57,792	231,168	1,648,786	1,271,255	1.06%	
OREGON	6	1,852,649	113,239	452,956	2,305,605	1,777,679	1.48%	
WASHINGTON	6	2,749,373	229,443	917,772	3,667,145	2,827,460	2.35%	