

U. S. Department of Labor Employment and Training Administration Advisory System Washington, D.C. 20210	CLASSIFICATION Unemployment Insurance
	CORRESPONDENCE SYMBOL OWS/DFAS
	DATE July 2, 2008

ADVISORY: UNEMPLOYMENT INSURANCE PROGRAM LETTER NO. 21-08

TO: STATE WORKFORCE AGENCIES

FROM: BRENT R. ORRELL *Brent R. Orrell*
 Deputy Assistant Secretary

SUBJECT: Fiscal Year (FY) 2009 State Workforce Agency Unemployment Insurance (UI) Resource Planning Targets and Guidelines

1. Purpose.

- a. To provide preliminary FY 2009 dollar and staff year base resource planning targets for UI operations to be used in planning and developing State Quality Service Plans;
- b. To provide general guidelines for FY 2009 resource planning; and
- c. To explain how base resources were allocated among states.

2. References. ET Handbook No. 336, 18th Edition, State Quality Service Plans Planning and Reporting Guidelines; ET Handbook No. 410, 4th Edition, Resource Justification Model (RJM).

3. FY 2009 Base Funding Level. The total for the FY 2009 UI planning targets is \$2,305,107,115, an increase of \$15,561,719 over the FY 2008 level due to workload growth in the number of subject employers and wage records. This amount is included in the Administration's FY 2009 appropriations request. If the final appropriation differs from the request, adjustments may be made in the allocations.

4. Data Inputs. Minutes Per Unit (MPU) values, annual hours worked, non-workload staff years, personal services/personnel benefits (PS/PB) rates and non-personal services (NPS) dollars for FY 2009 are drawn from the RJM data collection submitted in 2008. The RJM data collection methodology is explained in ET Handbook No. 410. Workloads used are projections developed by the actuarial staff subject to the national limits of base workloads. The following table shows the changes in the data inputs for the planning targets from FY 2008 to FY 2009. These changes are described in more detail in section 7.

RESCISSIONS None	EXPIRATION DATE July 2, 2009
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DATA INPUTS		
CATEGORY	FY 2008 Targets	FY 2009 Targets
MPU values	Average of actual for FY 2004, 2005, and 2006 (less state dollars/hours)*	Average of actual for FY 2005, 2006, and 2007 (less state dollars/hours)*
Annual hours worked	FY 2008 projected	FY 2009 projected
Non-Workload Staff Years	FY 2006 actual	FY 2007 actual
PS/PB rates	FY 2006 actual, increased annually by 3 percent*	FY 2007 actual, increased annually by 3 percent*
NPS dollars	FY 2006 actual, less state dollars and one-time costs, increased annually by 3 percent	Average of actual for FY 2005 (inflated to FY 2007), FY 2006 (inflated to FY 2007), and FY 2007; less state dollars and one-time costs; increased annually by 3 percent

* Both state supplemental PS/PB expenditures and the hours worked/paid associated with those expenditures were excluded from state RJM inputs, effectively leaving the PS/PB rates intact but reducing the MPU values.

5. Reduction to Availability. The data inputs described above and FY 2009 base workloads produced a national total base state funding request of \$2,589,495,402. Base funds anticipated to be available for FY 2009, \$2,305,107,115, are about 11.0 percent below the state requested level. The amount of funds available for allocation in each category (e.g., workload, Support, Administrative Staff and Technical (AS&T), and NPS) was determined by applying the percent each category represented of the total requested amount to the total dollars available, with two exceptions. The requested amounts for Benefit Payment Control (BPC) and UI Performs were not changed in the targets.

6. Highlights of Base Planning Targets.

a. Economic Assumptions. The FY 2009 UI planning targets reflect the economic assumptions used in the President's budget request. The key assumptions for FY 2009 affecting workloads and administrative costs are:

	Percent
- Average Civilian Total Unemployment Rate	4.9
- Average Insured Unemployment Rate	2.0

b. Base Workload Level. The FY 2009 national base claims-related workload was formulated at 2.3 million average weekly insured unemployment (AWIU).

(1) Redistribution of Base Workloads. The base workloads for Initial Claims, Non-Monetary Determinations and Appeals were redistributed to reflect more recent activity. Over the past several years, the actual data have shown that workloads

for Initial Claims and Non-Monetary Determinations were, in many cases, less than the levels allocated for base, while the actual Appeals workloads were significantly higher than those allocated. Therefore, the FY 2009 national base workloads for Initial Claims and Non-Monetary Determinations were reduced, and the Appeals workload was increased to allocate available funds more equitably.

- c. Funding Period. The “funding period” is the period during which states may obligate funds. States may obligate FY 2009 UI grant funds through December 31, 2009, except that states may obligate UI grant funds through September 30, 2011, if such obligations are for automation acquisitions. States have an additional 90 days after the end of the funding period to expend and liquidate obligations. Should an extension of the expenditure/liquidation period be necessary, a state must seek in writing the approval of the Grant Officer. Requests to extend the expenditure/liquidation period should be submitted to the Regional Office at least 30 days prior to the end of the existing deadline.

7. Allocation Methodologies.

A detailed description of the allocation methodologies follows.

a. UI Base Staff.

- (1) Workload Functions Allocation Methodology. The FY 2009 methodology seeks to achieve four objectives to the greatest extent possible: equitably allocate available resources so that the same level of service to claimants and employers is available in all states; promote administrative efficiency; enable resources to shift with workloads; and avoid abrupt shifts of resources among states from year to year.

(a) Data Sources.

- 1. Time Factors. The MPU values are an average of the data for FY 2005, FY 2006, and FY 2007. The MPUs were calculated from data submitted in the RJM data collection instrument.
- 2. Work Hours. The hours per staff year are from the FY 2009 data in the RJM data collection instrument.

- (b) Workload Forecasts. Each state’s total FY 2009 workloads for initial claims, weeks claimed, non-monetary determinations, appeals, subject employers, and wage records were forecasted using statistical models developed by the Department’s actuaries. Each state’s total workload in each category was reduced by the percent that the estimated national total workload exceeds the national total base workload for that category, i.e., each state receives funding for the same percent of its estimated total

workload in its base budget allocation. Additional funds are available on a quarterly basis for claims-related workloads actually processed above the base level.

- (c) Determination of Allowable MPU Values. For FY 2009, the calculation using states' unreduced MPU values from the RJM data collection yielded 22,013 workload staff years. To fit the targets within available funds, the allocated MPU values were developed for the six base workload activities by reducing the RJM MPU values for most states so that the number of targeted workload staff years equaled 19,445 staff years for which funds are available. MPU reductions in each of the six activities were made as follows:

1. MPUs were arrayed from the highest to the lowest MPU value.
2. The lowest ten MPU values were not reduced.
3. Within each of the six workload categories, the difference was calculated between each of the top 43 MPU values and the tenth lowest MPU. Differences were then reduced by a percent determined by available resources, and the result for each state was added back to the tenth lowest MPU to obtain the allocated MPU for each state. In general, the higher the MPU, the greater its reduction; however, reductions in MPUs for states with relatively smaller workloads were mitigated by up to 25 percent of what the reduction otherwise would have been. The percent of the mitigation was determined by the relationship of the state's workload to the largest workload among states being reduced.

- (2) Non-Workload Staff Years Allocation Methodology. Staff years for non-workload functions are drawn from the FY 2007 data in the RJM data collection. No reduction was applied to BPC and UI Performs staff years. Support and AS&T staff years were reduced by using the MPU reduction algorithm. The algorithm used the percentages that Support and AS&T staff represented of each state's total requested staff. The ten states with the lowest percentages in each category were not reduced. In general, the higher the percentage Support and/or AS&T staff represented of the total, the larger the reduction in Support and/or AS&T staff years. In addition, no state's Support staff years were reduced below the lesser of 15 staff years and the number of actual Support staff years used in FY 2007.

- b. Personnel Compensation Costs. The FY 2009 PS/PB rates were determined by using each state's FY 2007 PS/PB rate for each functional activity and increasing the result by 3 percent annually.

- c. Non-Personal Services. The FY 2009 NPS allocation was based on an average of the states' FY 2005, 2006, and 2007 data in the RJM data collection (FY 2005 and FY 2006 data were inflated to FY 2007 dollars using the Gross Domestic Product deflator), less any state supplemental NPS dollars and one-time expenditures. This average was increased by 3 percent annually and reduced across-the-board to equal the NPS funding availability of \$468,205,223.
 - d. State Retirement Funds. These resources provide funding for the UI share of the annual amortization cost of the unfunded liability for state agencies with independent retirement plans. The dollar levels are based on the most recent actuarial studies from each agency involved.
 - e. Hold-Harmless Provisions. There is one hold-harmless provision for the FY 2009 planning targets.
 - (1) Total Dollars. A "stop-loss" of 5 percent was imposed on states that would have lost more in total base dollars from FY 2008, with a resulting "stop-gain" of 7.05 percent on states that would have gained more in total base dollars. This adjustment is shown on a separate line in Attachment I.
 - f. Postage. For FY 2009, the Department will allocate \$104,838,223 base postage resources directly to states. The postage allocation methodology uses projected base weeks claimed and subject employer workloads which are totaled for each state; base postage resources are then calculated on a pro rata basis based on each state's share of the total workload. Attachment III displays the state level detail regarding this allocation.
8. General Guidelines for Above-Base Workload Resource Levels. The State Administration budget activity includes a reserve for above-base workloads.
- The National Office will use the quarterly hours data on the UI-1 report, the allocated claims activity staff years paid, and the allocated annual MPU values in the FY 2009 above-base certification process. States should submit the UI-1 report by October 1, 2008; the annual hours on the report should agree with the FY 2009 annual work hours used for each state's target allocation.
- a. Above-Base Overhead. The above-base overhead percentage will remain at 19 percent.
 - b. Above-Base Instructions. General instructions for completing UI-3 reports are in ET Handbook No. 336, Chapter II. Specific implementation procedures for the above-base certification process will be issued later this year in an UIPL promulgating the final FY 2009 UI allocations.
9. Standard Form (SF) 424. Instructions for completing these forms are in ET Handbook No. 336, Chapter I. The forms are available in Portable Document Format (PDF) at www.whitehouse.gov/omb/grants/grants_forms.html. The National and Regional Offices

will review the SF 424 only to ensure that total UI dollars are the same as the allocated levels. Only states that vary the quarterly number of claims activity staff years paid should submit the SF 424A and show the quarterly distribution in item 23 (Remarks) of the form. All states should submit the SF 424B.

10. Bottom-Line Authority. The allocation methodology is a very detailed process that determines the funding level for each state; however, the assignment of resources by categories resulting from the methodology is not binding on the state agencies' management. Since FY 1987, states have had full authority to shift resources among UI program categories as they deem appropriate and necessary to manage their UI programs to meet established program goals and requirements. Thus, states have the flexibility to move UI resources among UI program categories, among quarters within a fiscal year, and among specific cost categories. States are held accountable on a bottom-line basis, giving states the discretion to use UI administrative resources to meet their assessment of needs and to meet UI performance requirements. The only exception to bottom-line authority is that states may not change the staff year level in the claims activities category from the allocated staff year level for purposes of computing above base resources. This is to ensure that states do not earn more above-base resources than they would otherwise have been entitled to earn.
11. Action Required. State Administrators are requested to:
 - a. Provide to the appropriate staff the FY 2009 planning targets and above instructions as soon as possible after receiving this UIPL.
 - b. Closely review the attached tables and notify the appropriate Regional Office of any questions or concerns as soon as possible after receiving this UIPL, but no later than August 1, 2008.
 - c. Submit to the appropriate Regional Office as part of the SQSP, the FY 2009 SF 424, 424A and 424B.
 - d. Submit the FY 2009 UI-1 report via the UI Required Reports system by October 1, 2008.
12. Inquiries. Questions should be directed to the appropriate Regional Office.
13. Attachments.
 - I. FY 2009 Detailed State Base Staff Planning Levels
 - II. Back-up Material for Allocation of FY 2009 UI Base Staff
 - III. FY 2009 Base Postage Allocation

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***** NATIONAL TOTAL *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	16,750,000	5,032.0	58,120	292,460,979
WEEKS CLAIMED	119,600,000	2,454.2	56,498	138,658,038
NON MONETARY	7,000,000	3,453.5	62,766	216,763,613
APPEALS	1,128,000	2,427.7	78,008	189,379,882
SAVE		83.4	75,463	6,293,598
CLAIMS ACTIVITY STAFF		13,450.8	62,714	843,556,110
WAGE RECORDS	641,146,000	940.5	63,748	59,954,645
TAX FUNCTIONS	7,674,000	5,136.6	65,432	336,096,362
EMPLOYER ACTIVITY STAFF		6,077.1	65,171	396,051,007
BENEFIT PMT CONTROL		1446.1	64,671	93,520,252
UI PERFORMS		550.3	70,136	38,595,943
OPERATING STAFF		21,524.3	63,729	1,371,723,312
SUPPORT	16.14%	3,474.8	79,346	275,710,581
AS&T		2,410.7	78,595	189,467,999
TOTAL STAFF		27,409.8	67,016	1,836,901,892
NON-PERSONAL SERVICES				468,205,223
STOP-LOSS/STOP-GAIN				0
TOTAL ALLOCATION (excluding POSTAGE)				2,305,107,115
POSTAGE				104,838,223
TOTAL ALLOCATION (including POSTAGE)				2,409,945,338

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***** REGION 1 *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	2,526,059	779.0	59,016	45,973,598
WEEKS CLAIMED	22,694,319	481.5	57,684	27,774,871
NON MONETARY	803,622	570.7	70,588	40,284,421
APPEALS	136,323	345.9	88,236	30,520,946
SAVE		15.5	75,240	1,166,226
CLAIMS ACTIVITY STAFF		2,192.6	66,460	145,720,062
WAGE RECORDS	96,572,251	64.9	63,913	4,147,964
TAX FUNCTIONS	1,252,768	857.6	77,203	66,209,500
EMPLOYER ACTIVITY STAFF		922.5	76,268	70,357,464
BENEFIT PMT CONTROL		241.6	70,093	16,934,486
UI PERFORMS		76.0	80,543	6,121,248
OPERATING STAFF		3,432.7	69,663	239,133,260
SUPPORT	16.86%	578.9	90,563	52,426,711
AS&T		441.9	81,630	36,072,227
TOTAL STAFF		4,453.5	73,567	327,632,198
NON-PERSONAL SERVICES				82,421,568
STOP-LOSS/STOP-GAIN				1,849,126
TOTAL ALLOCATION (excluding POSTAGE)				411,902,892
POSTAGE				19,325,758
TOTAL ALLOCATION (including POSTAGE)				431,228,650

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***** CONNECTICUT *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,735.16

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS

INITIAL CLAIMS	25.322	202,147	49.2	78,138	3,844,390
WEEKS CLAIMED	2.186	1,642,408	34.5	84,296	2,908,212
NON MONETARY	61.904	83,690	49.8	116,774	5,815,345
APPEALS	214.101	16,498	33.9	133,701	4,532,464
SAVE			0.7	113,439	79,407
CLAIMS ACTIVITY STAFF			168.1	102,200	17,179,818
WAGE RECORDS	0.096	7,846,359	7.2	84,079	605,369
TAX FUNCTIONS	84.427	100,273	81.3	131,888	10,722,494
EMPLOYER ACTIVITY STAFF			88.5	127,998	11,327,863
BENEFIT PMT CONTROL			12.3	78,534	965,968
UI PERFORMS		480	6.2	121,566	753,709
OPERATING STAFF			275.1	109,878	30,227,358
SUPPORT	12.76%		35.1	133,765	4,695,152
AS&T			43.4	142,488	6,183,979
TOTAL STAFF			353.6	116,251	41,106,489
NON-PERSONAL SERVICES					2,866,582
STOP-LOSS/STOP-GAIN					1,441,928
TOTAL ALLOCATION (excluding POSTAGE)					45,414,999
POSTAGE					1,425,433
TOTAL ALLOCATION (including POSTAGE)					46,840,432

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***** MAINE *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,711.46

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS

INITIAL CLAIMS	34.359	61,883	20.7	79,268	1,640,848
WEEKS CLAIMED	2.663	453,070	11.7	61,787	722,908
NON MONETARY	58.836	34,423	19.7	70,286	1,384,634
APPEALS	260.322	5,597	14.2	76,299	1,083,446
SAVE			0.1	72,501	7,250
CLAIMS ACTIVITY STAFF			66.4	72,878	4,839,086
WAGE RECORDS	0.138	2,901,513	3.9	62,373	243,255
TAX FUNCTIONS	74.425	42,834	31.0	66,465	2,060,415
EMPLOYER ACTIVITY STAFF			34.9	66,008	2,303,670
BENEFIT PMT CONTROL			10.8	72,216	779,933
UI PERFORMS		360	5.2	80,378	417,966
OPERATING STAFF			117.3	71,105	8,340,655
SUPPORT	9.12%		10.7	90,766	971,196
AS&T			10.6	82,957	879,344
TOTAL STAFF			138.6	73,530	10,191,195
NON-PERSONAL SERVICES					2,228,844
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					12,420,039
POSTAGE					435,551
TOTAL ALLOCATION (including POSTAGE)					12,855,590

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***** MASSACHUSETTS *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,649.46

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS

INITIAL CLAIMS	30.687	400,015	124.0	63,954	7,930,296
WEEKS CLAIMED	1.887	3,811,413	72.7	63,075	4,585,553
NON MONETARY	71.870	138,556	100.6	69,905	7,032,443
APPEALS	246.836	22,385	55.8	76,124	4,247,719
SAVE			2.5	71,586	178,965
CLAIMS ACTIVITY STAFF			355.6	67,421	23,974,976
WAGE RECORDS	0.014	15,121,479	2.1	74,594	156,647
TAX FUNCTIONS	49.469	186,243	93.1	69,266	6,448,665
EMPLOYER ACTIVITY STAFF			95.2	69,384	6,605,312
BENEFIT PMT CONTROL			32.2	66,111	2,128,774
UI PERFORMS		480	11.8	83,334	983,341
OPERATING STAFF			494.8	68,093	33,692,403
SUPPORT	20.15%		99.7	90,262	8,999,121
AS&T			49.9	88,766	4,429,423
TOTAL STAFF			644.4	73,124	47,120,947
NON-PERSONAL SERVICES					12,425,952
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					59,546,899
POSTAGE					3,178,284
TOTAL ALLOCATION (including POSTAGE)					62,725,183

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***** NEW HAMPSHIRE *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,597.62

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS

INITIAL CLAIMS	31.102	48,457	15.7	52,059	817,326
WEEKS CLAIMED	5.199	290,877	15.8	52,186	824,539
NON MONETARY	52.259	35,574	19.4	61,766	1,198,260
APPEALS	224.726	3,384	7.9	68,525	541,348
SAVE			0.1	58,287	5,829
CLAIMS ACTIVITY STAFF			58.9	57,509	3,387,302
WAGE RECORDS	0.131	3,093,054	4.2	43,501	182,704
TAX FUNCTIONS	78.597	41,143	33.7	57,304	1,931,145
EMPLOYER ACTIVITY STAFF			37.9	55,774	2,113,849
BENEFIT PMT CONTROL			6.5	62,524	406,406
UI PERFORMS		360	4.8	63,424	304,435
OPERATING STAFF			108.1	57,465	6,211,992
SUPPORT	11.93%		12.9	65,059	839,261
AS&T			34	46,798	1,591,132
TOTAL STAFF			155.0	55,757	8,642,385
NON-PERSONAL SERVICES					1,555,233
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					10,197,618
POSTAGE					317,696
TOTAL ALLOCATION (including POSTAGE)					10,515,314

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***** NEW JERSEY *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,448.53

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS

INITIAL CLAIMS	38.450	551,074	243.8	58,274	14,207,201
WEEKS CLAIMED	1.923	5,422,338	120.0	61,767	7,412,040
NON MONETARY	62.038	177,179	126.5	68,898	8,715,597
APPEALS	217.518	37,963	95.0	81,223	7,716,185
SAVE			5.5	71,197	391,584
CLAIMS ACTIVITY STAFF			590.8	65,069	38,442,607
WAGE RECORDS	0.100	19,105,818	22.0	67,683	1,489,026
TAX FUNCTIONS	45.798	255,178	134.5	83,030	11,167,535
EMPLOYER ACTIVITY STAFF			156.5	80,873	12,656,561
BENEFIT PMT CONTROL			62.1	75,142	4,666,318
UI PERFORMS		480	10.5	80,891	849,356
OPERATING STAFF			819.9	69,051	56,614,842
SUPPORT	10.57%		86.7	97,264	8,432,789
AS&T			88.9	86,258	7,668,336
TOTAL STAFF			995.5	73,045	72,715,967
NON-PERSONAL SERVICES					15,837,393
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					88,553,360
POSTAGE					4,494,317
TOTAL ALLOCATION (including POSTAGE)					93,047,677

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***** NEW YORK *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,608.65

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS

INITIAL CLAIMS	18.785	984,084	191.5	58,191	11,143,577
WEEKS CLAIMED	1.708	8,266,184	146.3	56,076	8,203,919
NON MONETARY	76.566	224,670	178.2	69,016	12,298,651
APPEALS	262.164	38,786	105.4	96,042	10,122,827
SAVE			6.0	76,254	457,524
CLAIMS ACTIVITY STAFF			627.4	67,304	42,226,498
WAGE RECORDS	0.025	40,062,606	10.4	72,251	751,410
TAX FUNCTIONS	75.656	497,948	390.3	75,243	29,367,343
EMPLOYER ACTIVITY STAFF			400.7	75,165	30,118,753
BENEFIT PMT CONTROL			89.0	71,036	6,322,204
UI PERFORMS		480	14.9	95,618	1,424,708
OPERATING STAFF			1,132.0	70,753	80,092,163
SUPPORT	21.17%		239.7	94,913	22,750,646
AS&T			138.7	89,033	12,348,877
TOTAL STAFF			1,510.4	76,266	115,191,686
NON-PERSONAL SERVICES					42,689,065
STOP-LOSS/STOP-GAIN					407,198
TOTAL ALLOCATION (excluding POSTAGE)					158,287,949
POSTAGE					7,155,400
TOTAL ALLOCATION (including POSTAGE)					165,443,349

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***** PUERTO RICO *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,584.80

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS

INITIAL CLAIMS	58.123	151,355	92.5	35,553	3,288,653
WEEKS CLAIMED	3.506	1,863,892	68.7	35,624	2,447,369
NON MONETARY	64.956	74,349	50.8	37,827	1,921,612
APPEALS	289.454	5,541	16.9	41,140	695,266
SAVE			0.1	37,096	3,710
CLAIMS ACTIVITY STAFF			229.0	36,492	8,356,610
WAGE RECORDS	0.131	4,420,384	6.1	36,109	220,265
TAX FUNCTIONS	79.446	68,983	57.6	36,558	2,105,741
EMPLOYER ACTIVITY STAFF			63.7	36,515	2,326,006
BENEFIT PMT CONTROL			10.3	44,151	454,755
UI PERFORMS		480	8.5	38,146	324,241
OPERATING STAFF			311.5	36,795	11,461,612
SUPPORT	17.43%		54.3	39,553	2,147,728
AS&T			55.2	27,185	1,500,612
TOTAL STAFF			421.0	35,891	15,109,952
NON-PERSONAL SERVICES					1,325,874
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					16,435,826
POSTAGE					1,492,624
TOTAL ALLOCATION (including POSTAGE)					17,928,450

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

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***** RHODE ISLAND *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,491.16

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	34.404	77,647	29.9	82,687	2,472,341
WEEKS CLAIMED	0.695	575,944	4.5	63,312	284,904
NON MONETARY	70.970	21,455	17.0	83,210	1,414,570
APPEALS	230.275	4,534	11.7	105,799	1,237,848
SAVE			0.5	83,913	41,957
CLAIMS ACTIVITY STAFF			63.6	85,717	5,451,620
WAGE RECORDS	0.036	2,325,479	0.9	45,919	41,327
TAX FUNCTIONS	37.845	34,177	14.5	71,851	1,041,840
EMPLOYER ACTIVITY STAFF			15.4	70,336	1,083,167
BENEFIT PMT CONTROL			10.8	72,334	781,207
UI PERFORMS		480	7.1	82,198	583,606
OPERATING STAFF			96.9	81,523	7,899,600
SUPPORT	21.36%		20.7	95,400	1,974,780
AS&T			12.6	59,279	746,915
TOTAL STAFF			130.2	81,577	10,621,295
NON-PERSONAL SERVICES					1,972,877
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					12,594,172
POSTAGE					497,107
TOTAL ALLOCATION (including POSTAGE)					13,091,279

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

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***** VERMONT *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,732.75

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS

INITIAL CLAIMS	21.282	46,864	9.6	56,598	543,341
WEEKS CLAIMED	1.451	340,797	4.8	57,689	276,907
NON MONETARY	56.041	13,068	7.0	59,153	414,071
APPEALS	324.753	1,548	4.8	68,278	327,734
SAVE			0.0	68,782	0
CLAIMS ACTIVITY STAFF			26.2	59,620	1,562,053
WAGE RECORDS	0.498	1,518,610	7.3	58,882	429,839
TAX FUNCTIONS	76.355	21,984	16.1	67,205	1,082,001
EMPLOYER ACTIVITY STAFF			23.4	64,609	1,511,840
BENEFIT PMT CONTROL			7.6	56,437	428,921
UI PERFORMS		360	6.3	68,577	432,035
OPERATING STAFF			63.5	61,966	3,934,849
SUPPORT	16.54%		10.5	110,154	1,156,617
AS&T			6.7	93,590	627,053
TOTAL STAFF			80.7	70,861	5,718,519
NON-PERSONAL SERVICES					1,073,688
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					6,792,207
POSTAGE					299,061
TOTAL ALLOCATION (including POSTAGE)					7,091,268

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

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***** VIRGIN ISLANDS *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,687.34

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	85.617	2,533	2.1	40,774	85,625
WEEKS CLAIMED	9.124	27,396	2.5	43,408	108,520
NON MONETARY	255.816	658	1.7	52,493	89,238
APPEALS	355.572	87	0.3	53,695	16,109
SAVE			0.0	49,204	0
CLAIMS ACTIVITY STAFF			6.6	45,378	299,492
WAGE RECORDS	0.460	176,949	0.8	35,153	28,122
TAX FUNCTIONS	138.167	4,005	5.5	51,331	282,321
EMPLOYER ACTIVITY STAFF			6.3	49,277	310,443
BENEFIT PMT CONTROL			0.0	48,683	0
UI PERFORMS		0	0.7	68,359	47,851
OPERATING STAFF			13.6	48,367	657,786
SUPPORT	63.24%		8.6	53,421	459,421
AS&T			1.9	50,819	96,556
TOTAL STAFF			24.1	50,364	1,213,763
NON-PERSONAL SERVICES					446,060
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					1,659,823
POSTAGE					30,285
TOTAL ALLOCATION (including POSTAGE)					1,690,108

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***** REGION 2 *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	1,841,398	566.1	51,139	28,949,506
WEEKS CLAIMED	12,915,869	367.9	51,724	19,029,243
NON MONETARY	728,573	356.9	57,992	20,697,294
APPEALS	116,404	268.2	68,223	18,297,347
SAVE		1.2	62,376	74,851
CLAIMS ACTIVITY STAFF		1,560.3	55,789	87,048,241
WAGE RECORDS	62,199,025	91.7	52,786	4,840,517
TAX FUNCTIONS	713,663	584.2	62,565	36,550,624
EMPLOYER ACTIVITY STAFF		675.9	61,239	41,391,141
BENEFIT PMT CONTROL		164.4	57,466	9,447,478
UI PERFORMS		59.5	66,508	3,957,252
OPERATING STAFF		2,460.1	57,658	141,844,112
SUPPORT	17.14%	421.6	69,595	29,341,388
AS&T		273.1	71,691	19,578,907
TOTAL STAFF		3,154.8	60,468	190,764,407
NON-PERSONAL SERVICES				42,753,950
STOP-LOSS/STOP-GAIN				194,603
TOTAL ALLOCATION (excluding POSTAGE)				233,712,960
POSTAGE				11,000,647
TOTAL ALLOCATION (including POSTAGE)				244,713,607

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

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***** DELAWARE *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,650.00

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS

INITIAL CLAIMS	32.788	69,946	23.2	42,526	986,603
WEEKS CLAIMED	2.860	350,149	10.1	46,894	473,629
NON MONETARY	69.425	15,821	11.1	55,656	617,782
APPEALS	217.469	4,327	9.5	69,048	655,956
SAVE			0.0	55,712	0
CLAIMS ACTIVITY STAFF			53.9	50,723	2,733,970
WAGE RECORDS	0.241	2,134,786	5.2	51,826	269,495
TAX FUNCTIONS	87.838	26,974	23.9	56,060	1,339,834
EMPLOYER ACTIVITY STAFF			29.1	55,303	1,609,329
BENEFIT PMT CONTROL			11.2	49,259	551,701
UI PERFORMS		360	10.0	61,510	615,100
OPERATING STAFF			104.2	52,880	5,510,100
SUPPORT	17.27%		18.0	71,711	1,290,798
AS&T			8.5	85,092	723,282
TOTAL STAFF			130.7	57,568	7,524,180
NON-PERSONAL SERVICES					1,600,502
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					9,124,682
POSTAGE					319,507
TOTAL ALLOCATION (including POSTAGE)					9,444,189

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

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***** DIST. OF COLUMBIA *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,698.46

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	57.122	27,978	15.7	65,460	1,027,722
WEEKS CLAIMED	3.161	328,581	10.2	62,402	636,500
NON MONETARY	53.055	13,727	7.1	70,645	501,580
APPEALS	238.776	2,400	5.6	121,900	682,640
SAVE			0.2	71,099	14,220
CLAIMS ACTIVITY STAFF			38.8	73,780	2,862,662
WAGE RECORDS	0.131	2,293,294	2.9	72,524	210,320
TAX FUNCTIONS	65.696	29,186	18.8	73,472	1,381,274
EMPLOYER ACTIVITY STAFF			21.7	73,345	1,591,594
BENEFIT PMT CONTROL			7.3	59,537	434,620
UI PERFORMS		480	6.2	78,203	484,859
OPERATING STAFF			74.0	72,618	5,373,735
SUPPORT	15.54%		11.5	90,119	1,036,369
AS&T			14.9	82,445	1,228,431
TOTAL STAFF			100.4	76,081	7,638,535
NON-PERSONAL SERVICES					1,234,487
STOP-LOSS/STOP-GAIN					51,599
TOTAL ALLOCATION (excluding POSTAGE)					8,924,621
POSTAGE					310,634
TOTAL ALLOCATION (including POSTAGE)					9,235,255

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***** MARYLAND *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,668.45

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS

INITIAL CLAIMS	41.018	199,794	81.9	55,261	4,525,876
WEEKS CLAIMED	2.189	1,472,178	32.2	61,537	1,981,491
NON MONETARY	46.981	271,160	127.3	59,928	7,628,834
APPEALS	197.857	25,411	50.2	90,700	4,553,140
SAVE			0.4	68,836	27,534
CLAIMS ACTIVITY STAFF			292.0	64,099	18,716,875
WAGE RECORDS	0.136	12,253,187	16.6	82,652	1,372,023
TAX FUNCTIONS	93.571	144,000	134.6	66,212	8,912,135
EMPLOYER ACTIVITY STAFF			151.2	68,017	10,284,158
BENEFIT PMT CONTROL			39.2	63,471	2,488,063
UI PERFORMS		480	14.9	74,345	1,107,741
OPERATING STAFF			497.3	65,548	32,596,837
SUPPORT	19.30%		96.0	79,808	7,661,568
AS&T			64.9	72,014	4,673,709
TOTAL STAFF			658.2	68,265	44,932,114
NON-PERSONAL SERVICES					5,549,795
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					50,481,909
POSTAGE					1,428,696
TOTAL ALLOCATION (including POSTAGE)					51,910,605

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

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***** PENNSYLVANIA *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,605.99

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS

INITIAL CLAIMS	24.336	1,208,425	305.2	53,950	16,465,540
WEEKS CLAIMED	2.771	8,638,400	248.4	51,907	12,893,699
NON MONETARY	44.203	304,481	139.7	57,498	8,032,471
APPEALS	243.761	63,820	161.4	60,750	9,805,050
SAVE			0.2	58,752	11,750
CLAIMS ACTIVITY STAFF			854.9	55,221	47,208,510
WAGE RECORDS	0.096	26,933,833	26.8	58,976	1,580,557
TAX FUNCTIONS	93.997	290,369	283.3	61,784	17,503,407
EMPLOYER ACTIVITY STAFF			310.1	61,541	19,083,964
BENEFIT PMT CONTROL			75.3	62,961	4,740,963
UI PERFORMS		480	13.1	62,991	825,182
OPERATING STAFF			1,253.4	57,331	71,858,619
SUPPORT	16.61%		208.2	66,159	13,774,304
AS&T			112.2	64,196	7,202,791
TOTAL STAFF			1,573.8	58,988	92,835,714
NON-PERSONAL SERVICES					22,277,044
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					115,112,758
POSTAGE					6,835,854
TOTAL ALLOCATION (including POSTAGE)					121,948,612

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

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***** VIRGINIA *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,775.64

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	45.993	271,759	117.3	42,570	4,993,461
WEEKS CLAIMED	3.192	1,565,347	46.9	47,016	2,205,050
NON MONETARY	63.583	96,989	57.9	56,782	3,287,678
APPEALS	201.938	16,041	30.4	65,227	1,982,901
SAVE			0.4	53,368	21,347
CLAIMS ACTIVITY STAFF			252.9	49,389	12,490,437
WAGE RECORDS	0.234	15,321,546	33.7	32,176	1,084,331
TAX FUNCTIONS	50.831	186,500	89.0	62,096	5,526,544
EMPLOYER ACTIVITY STAFF			122.7	53,878	6,610,875
BENEFIT PMT CONTROL			20.3	35,492	720,488
UI PERFORMS		480	5.2	73,275	381,030
OPERATING STAFF			401.1	50,369	20,202,830
SUPPORT	14.56%		58.4	64,970	3,794,248
AS&T			54.4	85,613	4,657,347
TOTAL STAFF			513.9	55,759	28,654,425
NON-PERSONAL SERVICES					9,682,655
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					38,337,080
POSTAGE					1,612,269
TOTAL ALLOCATION (including POSTAGE)					39,949,349

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

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***** WEST VIRGINIA *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,601.73

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	34.448	63,496	22.8	41,680	950,304
WEEKS CLAIMED	3.446	561,214	20.1	41,735	838,874
NON MONETARY	50.311	26,395	13.8	45,576	628,949
APPEALS	241.975	4,405	11.1	55,645	617,660
SAVE			0.0	50,535	0
CLAIMS ACTIVITY STAFF			67.8	44,776	3,035,787
WAGE RECORDS	0.192	3,262,379	6.5	49,814	323,791
TAX FUNCTIONS	90.646	36,634	34.6	54,550	1,887,430
EMPLOYER ACTIVITY STAFF			41.1	53,801	2,211,221
BENEFIT PMT CONTROL			11.1	46,094	511,643
UI PERFORMS		480	10.1	53,796	543,340
OPERATING STAFF			130.1	48,440	6,301,991
SUPPORT	22.67%		29.5	60,478	1,784,101
AS&T			18.2	60,074	1,093,347
TOTAL STAFF			177.8	51,628	9,179,439
NON-PERSONAL SERVICES					2,409,467
STOP-LOSS/STOP-GAIN					143,004
TOTAL ALLOCATION (excluding POSTAGE)					11,731,910
POSTAGE					493,687
TOTAL ALLOCATION (including POSTAGE)					12,225,597

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***** REGION 3 *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	2,890,565	894.5	47,124	42,152,057
WEEKS CLAIMED	17,003,687	384.6	49,247	18,940,479
NON MONETARY	932,759	439.1	50,997	22,392,929
APPEALS	218,296	427.4	59,240	25,319,007
SAVE		5.3	56,505	299,474
CLAIMS ACTIVITY STAFF		2,150.9	50,725	109,103,946
WAGE RECORDS	120,289,603	145.3	42,508	6,176,427
TAX FUNCTIONS	1,366,657	936.2	53,514	50,099,794
EMPLOYER ACTIVITY STAFF		1,081.5	52,035	56,276,221
BENEFIT PMT CONTROL		247.1	53,983	13,339,092
UI PERFORMS		102.5	65,781	6,742,548
OPERATING STAFF		3,582.0	51,776	185,461,807
SUPPORT	14.06%	503.5	67,812	34,143,210
AS&T		338.8	75,522	25,586,860
TOTAL STAFF		4,424.3	55,419	245,191,877
NON-PERSONAL SERVICES				59,512,859
STOP-LOSS/STOP-GAIN				0
TOTAL ALLOCATION (excluding POSTAGE)				304,704,736
POSTAGE				15,674,056
TOTAL ALLOCATION (including POSTAGE)				320,378,792

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

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***** ALABAMA *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,739.82

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS

INITIAL CLAIMS	32.953	224,171	70.8	52,612	3,724,930
WEEKS CLAIMED	2.386	1,140,580	26.1	53,350	1,392,435
NON MONETARY	70.230	69,543	46.8	56,601	2,648,927
APPEALS	218.365	14,699	30.7	68,583	2,105,498
SAVE			0.2	61,871	12,374
CLAIMS ACTIVITY STAFF			174.6	56,610	9,884,164
WAGE RECORDS	0.134	9,023,470	11.6	49,399	573,028
TAX FUNCTIONS	84.432	89,986	72.8	62,198	4,528,014
EMPLOYER ACTIVITY STAFF			84.4	60,439	5,101,042
BENEFIT PMT CONTROL			31.9	62,049	1,979,363
UI PERFORMS		480.0	15.8	71,892	1,135,894
OPERATING STAFF			306.7	59,017	18,100,463
SUPPORT	16.30%		50.0	77,427	3,871,350
AS&T			35.3	74,212	2,619,684
TOTAL STAFF			392.0	62,733	24,591,497
NON-PERSONAL SERVICES					3,662,082
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					28,253,579
POSTAGE					1,046,683
TOTAL ALLOCATION (including POSTAGE)					29,300,262

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***** FLORIDA *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,848.48

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS

INITIAL CLAIMS	33.362	589,021	177.2	51,594	9,142,457
WEEKS CLAIMED	2.902	4,671,667	122.2	54,330	6,639,126
NON MONETARY	54.504	303,713	149.3	51,435	7,679,246
APPEALS	185.903	68,180	114.3	70,436	8,050,835
SAVE			3.6	57,650	207,540
CLAIMS ACTIVITY STAFF			566.6	55,982	31,719,204
WAGE RECORDS	0.101	38,355,079	34.9	34,606	1,207,749
TAX FUNCTIONS	57.744	502,230	261.5	56,963	14,895,825
EMPLOYER ACTIVITY STAFF			296.4	54,331	16,103,574
BENEFIT PMT CONTROL			39.6	57,401	2,273,080
UI PERFORMS		480	10.0	76,229	762,290
OPERATING STAFF			912.6	55,729	50,858,148
SUPPORT	5.62%		51.3	77,017	3,950,972
AS&T			34.1	135,186	4,609,843
TOTAL STAFF			998.0	59,538	59,418,963
NON-PERSONAL SERVICES					13,739,596
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					73,158,559
POSTAGE					4,660,010
TOTAL ALLOCATION (including POSTAGE)					77,818,569

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

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***** GEORGIA *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,798.72

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS

INITIAL CLAIMS	36.856	447,964	153.0	39,225	6,001,425
WEEKS CLAIMED	2.494	2,271,634	52.5	41,926	2,201,115
NON MONETARY	50.831	135,217	63.7	50,006	3,185,382
APPEALS	222.885	37,780	78.0	51,117	3,987,126
SAVE			0.5	50,537	25,269
CLAIMS ACTIVITY STAFF			347.7	44,292	15,400,317
WAGE RECORDS	0.211	17,526,683	34.3	44,026	1,510,092
TAX FUNCTIONS	82.005	216,105	164.2	49,066	8,056,637
EMPLOYER ACTIVITY STAFF			198.5	48,195	9,566,729
BENEFIT PMT CONTROL			34.2	50,725	1,734,795
UI PERFORMS		480	8.8	64,091	564,001
OPERATING STAFF			589.2	46,276	27,265,842
SUPPORT	22.11%		130.3	67,408	8,783,262
AS&T			60.9	72,361	4,406,785
TOTAL STAFF			780.4	51,840	40,455,889
NON-PERSONAL SERVICES					12,539,925
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					52,995,814
POSTAGE					2,187,539
TOTAL ALLOCATION (including POSTAGE)					55,183,353

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

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***** KENTUCKY *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,669.21

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS

INITIAL CLAIMS	32.623	299,039	97.4	44,112	4,296,509
WEEKS CLAIMED	2.234	1,524,511	34.0	44,112	1,499,808
NON MONETARY	51.675	70,363	36.3	49,414	1,793,728
APPEALS	213.294	18,277	38.9	47,121	1,833,007
SAVE			0.1	46,236	4,624
CLAIMS ACTIVITY STAFF			206.7	45,610	9,427,676
WAGE RECORDS	0.109	9,355,281	10.2	48,280	492,456
TAX FUNCTIONS	85.156	86,323	73.4	43,515	3,194,001
EMPLOYER ACTIVITY STAFF			83.6	44,096	3,686,457
BENEFIT PMT CONTROL			13.9	41,419	575,724
UI PERFORMS		480	3.5	62,972	220,402
OPERATING STAFF			307.7	45,207	13,910,259
SUPPORT	16.31%		50.2	49,919	2,505,934
AS&T			29.1	46,045	1,339,910
TOTAL STAFF			387.0	45,881	17,756,103
NON-PERSONAL SERVICES					5,654,513
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					23,410,616
POSTAGE					1,304,272
TOTAL ALLOCATION (including POSTAGE)					24,714,888

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** MISSISSIPPI *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,800.63

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	38.070	136,356	48.0	41,454	1,989,792
WEEKS CLAIMED	2.381	835,470	18.4	40,669	748,310
NON MONETARY	55.790	54,379	28.1	41,417	1,163,818
APPEALS	224.757	11,706	24.4	46,459	1,133,600
SAVE			0.1	47,248	4,725
CLAIMS ACTIVITY STAFF			119.0	42,355	5,040,245
WAGE RECORDS	0.152	5,494,386	7.7	35,843	275,991
TAX FUNCTIONS	76.451	56,208	39.8	47,395	1,886,321
EMPLOYER ACTIVITY STAFF			47.5	45,522	2,162,312
BENEFIT PMT CONTROL			22.5	48,985	1,102,163
UI PERFORMS		480	14.3	53,043	758,515
OPERATING STAFF			203.3	44,581	9,063,235
SUPPORT	16.58%		33.7	60,368	2,034,402
AS&T			32.3	60,923	1,967,813
TOTAL STAFF			269.3	48,516	13,065,450
NON-PERSONAL SERVICES					6,823,313
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					19,888,763
POSTAGE					739,608
TOTAL ALLOCATION (including POSTAGE)					20,628,371

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***** NORTH CAROLINA *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,785.35

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS

INITIAL CLAIMS	29.108	617,124	167.7	53,066	8,899,168
WEEKS CLAIMED	1.879	3,237,039	56.8	53,066	3,014,149
NON MONETARY	28.201	150,450	39.6	55,942	2,215,303
APPEALS	214.512	37,676	75.4	63,707	4,803,508
SAVE			0.4	58,933	23,573
CLAIMS ACTIVITY STAFF			339.9	55,768	18,955,701
WAGE RECORDS	0.082	18,634,559	14.3	50,204	717,917
TAX FUNCTIONS	78.192	199,388	145.5	58,829	8,559,620
EMPLOYER ACTIVITY STAFF			159.8	58,057	9,277,537
BENEFIT PMT CONTROL			38.4	56,070	2,153,088
UI PERFORMS		480	23.7	71,620	1,697,394
OPERATING STAFF			561.8	57,109	32,083,720
SUPPORT	13.55%		76.1	74,324	5,656,056
AS&T			56.4	77,379	4,364,176
TOTAL STAFF			694.3	60,642	42,103,952
NON-PERSONAL SERVICES					7,777,498
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					49,881,450
POSTAGE					2,814,309
TOTAL ALLOCATION (including POSTAGE)					52,695,759

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***** SOUTH CAROLINA *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,619.56

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	32.808	287,563	97.1	42,949	4,170,348
WEEKS CLAIMED	2.648	1,543,397	42.1	42,641	1,795,186
NON MONETARY	50.598	81,674	42.5	46,413	1,972,553
APPEALS	232.228	12,732	30.4	50,384	1,531,674
SAVE			0.1	47,835	4,784
CLAIMS ACTIVITY STAFF			212.2	44,649	9,474,545
WAGE RECORDS	0.176	8,942,119	16.2	39,358	637,600
TAX FUNCTIONS	87.527	101,003	91.0	48,000	4,368,000
EMPLOYER ACTIVITY STAFF			107.2	46,694	5,005,600
BENEFIT PMT CONTROL			27.0	49,330	1,331,910
UI PERFORMS		480	12.2	57,408	700,378
OPERATING STAFF			358.6	46,047	16,512,433
SUPPORT	13.19%		47.3	63,960	3,025,308
AS&T			50.9	61,396	3,125,056
TOTAL STAFF			456.8	49,612	22,662,797
NON-PERSONAL SERVICES					4,068,248
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					26,731,045
POSTAGE					1,358,405
TOTAL ALLOCATION (including POSTAGE)					28,089,450

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***** TENNESSEE *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,666.96

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS

INITIAL CLAIMS	28.780	289,327	83.3	47,148	3,927,428
WEEKS CLAIMED	1.829	1,779,389	32.5	50,780	1,650,350
NON MONETARY	48.681	67,420	32.8	52,865	1,733,972
APPEALS	204.711	17,246	35.3	53,081	1,873,759
SAVE			0.3	55,283	16,585
CLAIMS ACTIVITY STAFF			184.2	49,957	9,202,094
WAGE RECORDS	0.124	12,958,026	16.1	47,304	761,594
TAX FUNCTIONS	76.222	115,414	88.0	52,402	4,611,376
EMPLOYER ACTIVITY STAFF			104.1	51,614	5,372,970
BENEFIT PMT CONTROL			39.6	55,277	2,188,969
UI PERFORMS		480	14.2	63,639	903,674
OPERATING STAFF			342.1	51,645	17,667,707
SUPPORT	18.88%		64.6	66,810	4,315,926
AS&T			39.8	79,236	3,153,593
TOTAL STAFF			446.5	56,298	25,137,226
NON-PERSONAL SERVICES					5,247,684
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					30,384,910
POSTAGE					1,563,230
TOTAL ALLOCATION (including POSTAGE)					31,948,140

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***** REGION 4 *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	1,427,124	507.6	48,601	24,669,895
WEEKS CLAIMED	10,216,896	249.0	47,542	11,837,859
NON MONETARY	956,641	431.7	49,492	21,365,864
APPEALS	155,879	326.5	60,357	19,706,535
SAVE		7.8	56,164	438,078
CLAIMS ACTIVITY STAFF		1,522.6	51,240	78,018,231
WAGE RECORDS	94,179,987	97.8	51,790	5,065,098
TAX FUNCTIONS	1,062,510	812.8	55,301	44,948,395
EMPLOYER ACTIVITY STAFF		910.6	54,924	50,013,493
BENEFIT PMT CONTROL		220.5	59,017	13,013,251
UI PERFORMS		125.5	59,351	7,448,575
OPERATING STAFF		2,779.2	53,430	148,493,550
SUPPORT	17.04%	473.7	70,719	33,499,659
AS&T		387.5	64,887	25,143,799
TOTAL STAFF		3,640.4	56,900	207,137,008
NON-PERSONAL SERVICES				50,855,316
STOP-LOSS/STOP-GAIN				294,343
TOTAL ALLOCATION (excluding POSTAGE)				258,286,667
POSTAGE				10,091,339
TOTAL ALLOCATION (including POSTAGE)				268,378,006

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***** ARKANSAS *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,798.22

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS

INITIAL CLAIMS	40.343	196,581	73.5	41,921	3,081,194
WEEKS CLAIMED	2.073	1,369,743	26.3	44,701	1,175,636
NON MONETARY	52.384	60,465	29.4	47,092	1,384,505
APPEALS	209.123	11,702	22.7	53,393	1,212,021
SAVE			0.1	47,389	4,739
CLAIMS ACTIVITY STAFF			152.0	45,119	6,858,095
WAGE RECORDS	0.192	5,284,005	9.4	25,650	241,110
TAX FUNCTIONS	76.46	66,669	47.2	42,539	2,007,841
EMPLOYER ACTIVITY STAFF			56.6	39,734	2,248,951
BENEFIT PMT CONTROL			15.1	44,448	671,165
UI PERFORMS		480	6.6	65,062	429,409
OPERATING STAFF			230.3	44,323	10,207,620
SUPPORT	20.32%		46.8	63,283	2,961,644
AS&T			26.4	57,972	1,530,461
TOTAL STAFF			303.5	48,434	14,699,725
NON-PERSONAL SERVICES					4,661,444
STOP-LOSS/STOP-GAIN					132,268
TOTAL ALLOCATION (excluding POSTAGE)					19,493,437
POSTAGE					1,141,476
TOTAL ALLOCATION (including POSTAGE)					20,634,913

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***** COLORADO *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,760.58

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS

INITIAL CLAIMS	50.464	116,611	55.7	57,057	3,178,075
WEEKS CLAIMED	1.004	1,185,347	11.3	55,090	622,517
NON MONETARY	50.524	131,786	63.0	57,127	3,599,001
APPEALS	264.600	15,334	38.4	74,444	2,858,650
SAVE			0.4	61,572	24,629
CLAIMS ACTIVITY STAFF			168.8	60,917	10,282,872
WAGE RECORDS	0.131	10,099,797	12.5	57,127	714,088
TAX FUNCTIONS	79.111	159,054	119.1	59,704	7,110,746
EMPLOYER ACTIVITY STAFF			131.6	59,459	7,824,834
BENEFIT PMT CONTROL			18.8	67,614	1,271,143
UI PERFORMS		480	5.2	56,889	295,823
OPERATING STAFF			324.4	60,649	19,674,672
SUPPORT	8.42%		27.3	68,509	1,870,296
AS&T			41	88,939	3,646,499
TOTAL STAFF			392.7	64,149	25,191,467
NON-PERSONAL SERVICES					5,444,368
STOP-LOSS/STOP-GAIN					6,569
TOTAL ALLOCATION (excluding POSTAGE)					30,642,404
POSTAGE					1,270,622
TOTAL ALLOCATION (including POSTAGE)					31,913,026

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***** LOUISIANA *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,775.19

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS

INITIAL CLAIMS	40.108	149,502	56.3	40,861	2,300,474
WEEKS CLAIMED	2.817	1,061,235	28.1	41,503	1,166,234
NON MONETARY	25.517	86,056	20.6	66,346	1,366,728
APPEALS	209.639	18,594	36.6	55,897	2,045,830
SAVE			0.1	54,684	5,468
CLAIMS ACTIVITY STAFF			141.7	48,587	6,884,734
WAGE RECORDS	0.057	7,656,664	4.1	82,761	339,320
TAX FUNCTIONS	86.35	102,359	83.0	52,160	4,329,280
EMPLOYER ACTIVITY STAFF			87.1	53,600	4,668,600
BENEFIT PMT CONTROL			14.8	62,609	926,613
UI PERFORMS		480	10.3	69,461	715,448
OPERATING STAFF			253.9	51,971	13,195,395
SUPPORT	22.25%		56.5	82,018	4,634,017
AS&T			85.4	23,817	2,033,972
TOTAL STAFF			395.8	50,185	19,863,384
NON-PERSONAL SERVICES					5,083,994
STOP-LOSS/STOP-GAIN					-1,233,734
TOTAL ALLOCATION (excluding POSTAGE)					23,713,644
POSTAGE					1,025,859
TOTAL ALLOCATION (including POSTAGE)					24,739,503

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***** MONTANA *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,761.91

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS

INITIAL CLAIMS	51.491	47,151	23.0	54,761	1,259,503
WEEKS CLAIMED	2.108	339,936	6.8	52,561	357,415
NON MONETARY	57.242	21,240	11.5	51,792	595,608
APPEALS	256.163	912	2.2	63,632	139,990
SAVE			0.0	55,252	0
CLAIMS ACTIVITY STAFF			43.5	54,081	2,352,516
WAGE RECORDS	0.202	2,084,205	4.0	51,463	205,852
TAX FUNCTIONS	76.355	37,499	27.1	47,648	1,291,261
EMPLOYER ACTIVITY STAFF			31.1	48,139	1,497,113
BENEFIT PMT CONTROL			5.3	62,726	332,448
UI PERFORMS		360	7.5	62,512	468,840
OPERATING STAFF			87.4	53,214	4,650,917
SUPPORT	30.89%		27.0	59,612	1,609,524
AS&T			8	67,839	542,712
TOTAL STAFF			122.4	55,581	6,803,153
NON-PERSONAL SERVICES					1,737,353
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					8,540,506
POSTAGE					341,750
TOTAL ALLOCATION (including POSTAGE)					8,882,256

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***** NEW MEXICO *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,831.64

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS

INITIAL CLAIMS	57.367	55,185	28.8	51,019	1,469,347
WEEKS CLAIMED	1.550	507,395	7.2	48,686	350,539
NON MONETARY	58.431	29,763	15.8	52,044	822,295
APPEALS	209.697	6,941	13.2	57,115	753,918
SAVE			0.4	56,829	22,732
CLAIMS ACTIVITY STAFF			65.4	52,276	3,418,831
WAGE RECORDS	0.126	3,725,050	4.3	32,269	138,757
TAX FUNCTIONS	81.513	45,623	33.8	57,553	1,945,291
EMPLOYER ACTIVITY STAFF			38.1	54,699	2,084,048
BENEFIT PMT CONTROL			5.8	56,194	325,925
UI PERFORMS		480	5.9	52,176	307,838
OPERATING STAFF			115.2	53,269	6,136,642
SUPPORT	13.11%		15.1	85,228	1,286,943
AS&T			27.5	78,792	2,166,780
TOTAL STAFF			157.8	60,775	9,590,365
NON-PERSONAL SERVICES					2,374,755
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					11,965,120
POSTAGE					481,227
TOTAL ALLOCATION (including POSTAGE)					12,446,347

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***** NORTH DAKOTA *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,877.26

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS

INITIAL CLAIMS	30.278	26,087	7.0	42,808	299,656
WEEKS CLAIMED	3.477	171,332	5.3	46,772	247,892
NON MONETARY	31.649	16,818	4.7	48,715	228,961
APPEALS	285.395	1,354	3.4	52,813	179,564
SAVE			0.0	52,594	0
CLAIMS ACTIVITY STAFF			20.4	46,866	956,073
WAGE RECORDS	0.141	1,611,244	2.0	36,395	72,790
TAX FUNCTIONS	94.488	20,251	17.0	49,825	847,025
EMPLOYER ACTIVITY STAFF			19.0	48,411	919,815
BENEFIT PMT CONTROL			6.6	49,355	325,743
UI PERFORMS		360	8.3	55,149	457,737
OPERATING STAFF			54.3	48,975	2,659,368
SUPPORT	41.99%		22.8	58,105	1,324,794
AS&T			8.4	65,123	547,033
TOTAL STAFF			85.5	52,996	4,531,195
NON-PERSONAL SERVICES					1,591,177
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					6,122,372
POSTAGE					176,016
TOTAL ALLOCATION (including POSTAGE)					6,298,388

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***** OKLAHOMA *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,737.70

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS

INITIAL CLAIMS	40.147	109,352	42.1	49,275	2,074,478
WEEKS CLAIMED	5.147	665,241	32.8	49,275	1,616,220
NON MONETARY	63.385	56,101	34.1	54,708	1,865,543
APPEALS	151.903	9,955	14.5	48,740	706,730
SAVE			0.1	53,722	5,372
CLAIMS ACTIVITY STAFF			123.6	50,715	6,268,343
WAGE RECORDS	0.118	6,527,938	7.4	56,558	418,529
TAX FUNCTIONS	74.638	81,176	58.1	47,547	2,762,481
EMPLOYER ACTIVITY STAFF			65.5	48,565	3,181,010
BENEFIT PMT CONTROL			14.3	60,525	865,508
UI PERFORMS		480	10.4	61,941	644,186
OPERATING STAFF			213.8	51,258	10,959,047
SUPPORT	11.88%		25.4	72,871	1,850,923
AS&T			32.8	64,384	2,111,795
TOTAL STAFF			272.0	54,859	14,921,765
NON-PERSONAL SERVICES					3,103,593
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					18,025,358
POSTAGE					690,531
TOTAL ALLOCATION (including POSTAGE)					18,715,889

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***** SOUTH DAKOTA *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,799.13

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS

INITIAL CLAIMS	56.030	19,237	10.0	41,674	416,740
WEEKS CLAIMED	11.123	108,161	11.1	37,340	414,474
NON MONETARY	51.439	12,978	6.2	44,760	277,512
APPEALS	294.440	1,195	3.3	57,261	188,961
SAVE			0.0	43,749	0
CLAIMS ACTIVITY STAFF			30.6	42,408	1,297,687
WAGE RECORDS	0.154	1,796,378	2.6	31,932	83,023
TAX FUNCTIONS	79.267	25,117	18.4	41,975	772,340
EMPLOYER ACTIVITY STAFF			21.0	40,732	855,363
BENEFIT PMT CONTROL			7.8	42,301	329,948
UI PERFORMS		360	7.3	48,892	356,912
OPERATING STAFF			66.7	42,577	2,839,910
SUPPORT	7.65%		5.1	63,656	324,646
AS&T			7.8	48,366	377,255
TOTAL STAFF			79.6	44,495	3,541,811
NON-PERSONAL SERVICES					1,125,733
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					4,667,544
POSTAGE					145,528
TOTAL ALLOCATION (including POSTAGE)					4,813,072

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***** TEXAS *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,691.92

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS

INITIAL CLAIMS	28.659	628,400	177.4	48,291	8,566,823
WEEKS CLAIMED	2.545	4,301,463	107.8	48,291	5,205,770
NON MONETARY	46.318	452,719	206.6	41,706	8,616,460
APPEALS	214.261	82,092	173.3	58,018	10,054,519
SAVE			6.5	55,589	361,329
CLAIMS ACTIVITY STAFF			671.6	48,846	32,804,901
WAGE RECORDS	0.090	48,331,742	42.8	54,160	2,318,048
TAX FUNCTIONS	78.633	432,862	335.3	57,240	19,192,572
EMPLOYER ACTIVITY STAFF			378.1	56,891	21,510,620
BENEFIT PMT CONTROL			101.8	60,438	6,152,588
UI PERFORMS		480	55.3	59,777	3,305,668
OPERATING STAFF			1,206.8	52,845	63,773,777
SUPPORT	16.78%		202.5	71,965	14,572,913
AS&T			119.8	80,559	9,650,968
TOTAL STAFF			1,529.1	57,549	87,997,658
NON-PERSONAL SERVICES					20,409,164
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					108,406,822
POSTAGE					4,208,227
TOTAL ALLOCATION (including POSTAGE)					112,615,049

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

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***** UTAH *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,787.01

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS

INITIAL CLAIMS	46.989	59,006	25.9	62,107	1,608,571
WEEKS CLAIMED	2.351	375,564	8.2	58,633	480,791
NON MONETARY	45.932	76,178	32.6	67,678	2,206,303
APPEALS	259.198	6,645	16.1	87,207	1,404,033
SAVE			0.2	69,046	13,809
CLAIMS ACTIVITY STAFF			83.0	68,837	5,713,507
WAGE RECORDS	0.117	5,783,672	6.3	66,556	419,303
TAX FUNCTIONS	84.826	70,560	55.8	66,650	3,719,070
EMPLOYER ACTIVITY STAFF			62.1	66,640	4,138,373
BENEFIT PMT CONTROL			27.4	61,075	1,673,455
UI PERFORMS		480	1.2	71,553	85,864
OPERATING STAFF			173.7	66,846	11,611,199
SUPPORT	15.03%		26.1	79,286	2,069,365
AS&T			20.4	96,384	1,966,234
TOTAL STAFF			220.2	71,057	15,646,798
NON-PERSONAL SERVICES					3,815,547
STOP-LOSS/STOP-GAIN					1,179,710
TOTAL ALLOCATION (excluding POSTAGE)					20,642,055
POSTAGE					458,848
TOTAL ALLOCATION (including POSTAGE)					21,100,903

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

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***** WYOMING *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,782.00

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS

INITIAL CLAIMS	42.106	20,012	7.9	52,536	415,034
WEEKS CLAIMED	3.299	131,479	4.1	48,871	200,371
NON MONETARY	61.802	12,537	7.2	55,965	402,948
APPEALS	261.401	1,155	2.8	57,971	162,319
SAVE			0.0	52,779	0
CLAIMS ACTIVITY STAFF			22.0	53,667	1,180,672
WAGE RECORDS	0.203	1,279,292	2.4	47,616	114,278
TAX FUNCTIONS	90.054	21,340	18.0	53,916	970,488
EMPLOYER ACTIVITY STAFF			20.4	53,175	1,084,766
BENEFIT PMT CONTROL			2.8	49,541	138,715
UI PERFORMS		360	7.5	50,780	380,850
OPERATING STAFF			52.7	52,846	2,785,003
SUPPORT	36.24%		19.1	52,073	994,594
AS&T			10	57,009	570,090
TOTAL STAFF			81.8	53,175	4,349,687
NON-PERSONAL SERVICES					1,508,188
STOP-LOSS/STOP-GAIN					209,530
TOTAL ALLOCATION (excluding POSTAGE)					6,067,405
POSTAGE					151,255
TOTAL ALLOCATION (including POSTAGE)					6,218,660

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***** REGION 5 *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	4,291,453	1,211.7	61,675	74,732,084
WEEKS CLAIMED	29,234,063	507.7	58,500	29,700,673
NON MONETARY	1,890,263	850.4	63,458	53,964,456
APPEALS	214,082	445.1	80,142	35,671,413
SAVE		6.1	73,136	446,130
CLAIMS ACTIVITY STAFF		3,021.0	64,388	194,514,756
WAGE RECORDS	141,961,879	213.4	65,943	14,072,332
TAX FUNCTIONS	1,481,533	1,144.6	70,268	80,428,831
EMPLOYER ACTIVITY STAFF		1,358.0	69,588	94,501,163
BENEFIT PMT CONTROL		294.7	72,894	21,481,865
UI PERFORMS		100.3	73,887	7,410,826
OPERATING STAFF		4,774.0	66,592	317,908,610
SUPPORT	16.81%	802.7	80,137	64,325,610
AS&T		463.5	82,808	38,381,613
TOTAL STAFF		6,040.2	69,636	420,615,833
NON-PERSONAL SERVICES				122,964,687
STOP-LOSS/STOP-GAIN				-952,734
TOTAL ALLOCATION (excluding POSTAGE)				542,627,786
POSTAGE				24,525,819
TOTAL ALLOCATION (including POSTAGE)				567,153,605

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***** ILLINOIS *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,606.75

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS

INITIAL CLAIMS	25.805	681,009	182.3	69,981	12,757,536
WEEKS CLAIMED	0.878	5,684,249	51.8	69,981	3,625,016
NON MONETARY	53.479	227,903	126.4	77,851	9,840,366
APPEALS	161.826	55,232	92.7	97,330	9,022,491
SAVE			1.9	83,133	157,953
CLAIMS ACTIVITY STAFF			455.1	77,792	35,403,362
WAGE RECORDS	0.172	28,114,596	50.2	82,042	4,118,508
TAX FUNCTIONS	80.399	298,804	249.2	87,639	21,839,639
EMPLOYER ACTIVITY STAFF			299.4	86,701	25,958,147
BENEFIT PMT CONTROL			65.6	86,081	5,646,914
UI PERFORMS		480	10.7	95,712	1,024,118
OPERATING STAFF			830.8	81,888	68,032,541
SUPPORT	14.77%		122.7	91,647	11,245,087
AS&T			93	91,589	8,517,777
TOTAL STAFF			1,046.5	83,894	87,795,405
NON-PERSONAL SERVICES					32,466,401
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					120,261,806
POSTAGE					4,798,736
TOTAL ALLOCATION (including POSTAGE)					125,060,542

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***** INDIANA *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,710.79

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS

INITIAL CLAIMS	28.839	440,278	123.7	35,336	4,371,063
WEEKS CLAIMED	2.440	2,741,635	65.2	34,282	2,235,186
NON MONETARY	56.171	118,436	64.8	41,663	2,699,762
APPEALS	187.792	22,750	41.6	44,295	1,842,672
SAVE			0.4	43,360	17,344
CLAIMS ACTIVITY STAFF			295.7	37,761	11,166,027
WAGE RECORDS	0.137	12,914,973	17.2	36,258	623,638
TAX FUNCTIONS	78.969	130,832	100.7	46,310	4,663,417
EMPLOYER ACTIVITY STAFF			117.9	44,844	5,287,055
BENEFIT PMT CONTROL			18.1	51,779	937,200
UI PERFORMS		480	10.5	47,454	498,267
OPERATING STAFF			442.2	40,454	17,888,549
SUPPORT	17.53%		77.5	57,473	4,454,158
AS&T			55	67,035	3,686,925
TOTAL STAFF			574.7	45,293	26,029,632
NON-PERSONAL SERVICES					8,081,370
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					34,111,002
POSTAGE					2,277,459
TOTAL ALLOCATION (including POSTAGE)					36,388,461

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***** IOWA *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,764.77

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	35.975	191,721	65.1	68,564	4,463,516
WEEKS CLAIMED	2.245	1,160,689	24.6	68,508	1,685,297
NON MONETARY	48.870	56,612	26.1	68,453	1,786,623
APPEALS	217.577	12,386	25.5	88,350	2,252,925
SAVE			0.3	73,563	22,069
CLAIMS ACTIVITY STAFF			141.6	72,108	10,210,430
WAGE RECORDS	0.328	7,059,524	21.9	64,013	1,401,885
TAX FUNCTIONS	80.854	72,325	55.2	63,981	3,531,751
EMPLOYER ACTIVITY STAFF			77.1	63,990	4,933,636
BENEFIT PMT CONTROL			16.1	76,297	1,228,382
UI PERFORMS		480	9.0	75,007	675,063
OPERATING STAFF			243.8	69,924	17,047,511
SUPPORT	9.23%		22.5	98,592	2,218,320
AS&T			21.7	74,698	1,620,947
TOTAL STAFF			288.0	72,524	20,886,778
NON-PERSONAL SERVICES					2,999,724
STOP-LOSS/STOP-GAIN					-170,680
TOTAL ALLOCATION (excluding POSTAGE)					23,715,822
POSTAGE					1,011,433
TOTAL ALLOCATION (including POSTAGE)					24,727,255

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***** KANSAS *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,768.29

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS

INITIAL CLAIMS	21.133	138,513	27.6	43,731	1,206,976
WEEKS CLAIMED	2.166	909,594	18.6	46,634	867,392
NON MONETARY	46.474	77,626	34.0	47,640	1,619,760
APPEALS	229.435	10,567	22.9	57,624	1,319,590
SAVE			0.3	53,215	15,965
CLAIMS ACTIVITY STAFF			103.4	48,643	5,029,683
WAGE RECORDS	0.123	6,018,847	7.0	31,546	220,822
TAX FUNCTIONS	82.491	71,727	55.8	55,399	3,091,264
EMPLOYER ACTIVITY STAFF			62.8	52,740	3,312,086
BENEFIT PMT CONTROL			9.7	49,229	477,521
UI PERFORMS		480	8.2	57,605	472,361
OPERATING STAFF			184.1	50,471	9,291,651
SUPPORT	15.64%		28.8	65,091	1,874,621
AS&T			37	67,241	2,487,917
TOTAL STAFF			249.9	54,639	13,654,189
NON-PERSONAL SERVICES					2,502,382
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					16,156,571
POSTAGE					834,614
TOTAL ALLOCATION (including POSTAGE)					16,991,185

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***** MICHIGAN *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,710.68

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	38.361	840,313	314.1	72,925	22,905,743
WEEKS CLAIMED	1.446	5,684,621	80.1	72,925	5,841,293
NON MONETARY	35.922	422,576	147.9	73,753	10,908,069
APPEALS	233.735	27,503	62.6	96,936	6,068,194
SAVE			1.0	83,027	83,027
CLAIMS ACTIVITY STAFF			605.7	75,625	45,806,326
WAGE RECORDS	0.146	19,755,382	28.1	83,107	2,335,307
TAX FUNCTIONS	75.559	223,111	164.2	85,875	14,100,675
EMPLOYER ACTIVITY STAFF			192.3	85,471	16,435,982
BENEFIT PMT CONTROL			59.4	89,754	5,331,388
UI PERFORMS		480	13.8	89,689	1,237,708
OPERATING STAFF			871.2	78,985	68,811,404
SUPPORT	18.70%		162.9	102,917	16,765,179
AS&T			36	112,077	4,034,772
TOTAL STAFF			1,070.1	83,741	89,611,355
NON-PERSONAL SERVICES					28,635,078
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					118,246,433
POSTAGE					4,587,799
TOTAL ALLOCATION (including POSTAGE)					122,834,232

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

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***** MINNESOTA *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,725.80

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS

INITIAL CLAIMS	25.941	300,310	75.2	66,669	5,013,509
WEEKS CLAIMED	0.998	2,542,601	24.5	63,369	1,552,541
NON MONETARY	33.801	121,769	39.7	67,414	2,676,336
APPEALS	225.428	15,664	34.1	73,645	2,511,295
SAVE			0.6	71,718	43,031
CLAIMS ACTIVITY STAFF			174.1	67,758	11,796,712
WAGE RECORDS	0.082	12,494,538	9.9	92,609	916,829
TAX FUNCTIONS	58.84	136,363	77.5	69,347	5,374,393
EMPLOYER ACTIVITY STAFF			87.4	71,982	6,291,222
BENEFIT PMT CONTROL			18.2	66,795	1,215,669
UI PERFORMS		480	6.5	78,208	508,352
OPERATING STAFF			286.2	69,224	19,811,955
SUPPORT	17.40%		49.8	84,667	4,216,417
AS&T			27.4	86,186	2,361,496
TOTAL STAFF			363.4	72,619	26,389,868
NON-PERSONAL SERVICES					12,249,786
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					38,639,654
POSTAGE					2,154,056
TOTAL ALLOCATION (including POSTAGE)					40,793,710

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***** MISSOURI *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,714.20

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS

INITIAL CLAIMS	27.591	354,830	95.2	51,867	4,937,738
WEEKS CLAIMED	2.486	2,096,082	50.7	50,688	2,569,882
NON MONETARY	43.666	228,088	96.8	50,307	4,869,718
APPEALS	217.702	26,758	56.6	66,367	3,756,372
SAVE			0.2	54,921	10,984
CLAIMS ACTIVITY STAFF			299.5	53,905	16,144,694
WAGE RECORDS	0.149	13,097,114	19.0	52,213	992,047
TAX FUNCTIONS	99.652	140,281	135.9	53,707	7,298,781
EMPLOYER ACTIVITY STAFF			154.9	53,524	8,290,828
BENEFIT PMT CONTROL			19.5	53,473	1,042,724
UI PERFORMS		480	5.8	62,392	361,874
OPERATING STAFF			479.7	53,867	25,840,120
SUPPORT	13.74%		65.9	64,268	4,235,261
AS&T			48	69,984	3,359,232
TOTAL STAFF			593.6	56,325	33,434,613
NON-PERSONAL SERVICES					3,997,569
STOP-LOSS/STOP-GAIN					-782,054
TOTAL ALLOCATION (excluding POSTAGE)					36,650,128
POSTAGE					1,853,521
TOTAL ALLOCATION (including POSTAGE)					38,503,649

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***** NEBRASKA *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,748.83

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS

INITIAL CLAIMS	39.586	66,283	25.0	37,217	930,425
WEEKS CLAIMED	2.556	446,115	10.9	40,505	441,505
NON MONETARY	35.825	93,873	32.1	43,965	1,411,277
APPEALS	215.906	4,050	8.3	51,724	429,309
SAVE			0.1	49,574	4,957
CLAIMS ACTIVITY STAFF			76.4	42,114	3,217,473
WAGE RECORDS	0.224	4,199,028	9.0	46,932	422,388
TAX FUNCTIONS	77.878	48,199	35.8	53,127	1,901,947
EMPLOYER ACTIVITY STAFF			44.8	51,882	2,324,335
BENEFIT PMT CONTROL			9.2	51,288	471,850
UI PERFORMS		480	8.7	53,752	467,642
OPERATING STAFF			139.1	46,595	6,481,300
SUPPORT	19.91%		27.7	63,893	1,769,836
AS&T			19.9	64,375	1,281,063
TOTAL STAFF			186.7	51,056	9,532,199
NON-PERSONAL SERVICES					2,783,887
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					12,316,086
POSTAGE					445,669
TOTAL ALLOCATION (including POSTAGE)					12,761,755

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***** OHIO *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,754.44

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS

INITIAL CLAIMS	32.930	604,359	189.1	63,003	11,913,867
WEEKS CLAIMED	2.868	4,152,443	113.1	63,185	7,146,224
NON MONETARY	48.381	330,198	151.8	63,587	9,652,507
APPEALS	260.820	20,397	50.5	70,454	3,557,927
SAVE			0.3	63,801	19,140
CLAIMS ACTIVITY STAFF			504.8	63,965	32,289,665
WAGE RECORDS	0.131	24,544,650	30.5	62,476	1,905,518
TAX FUNCTIONS	79.569	228,280	172.6	62,495	10,786,637
EMPLOYER ACTIVITY STAFF			203.1	62,492	12,692,155
BENEFIT PMT CONTROL			42.8	62,476	2,673,973
UI PERFORMS		480	11.2	62,476	699,731
OPERATING STAFF			761.9	63,467	48,355,524
SUPPORT	24.36%		185.6	63,972	11,873,203
AS&T			58.7	105,272	6,179,466
TOTAL STAFF			1,006.2	65,999	66,408,193
NON-PERSONAL SERVICES					18,297,010
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					84,705,203
POSTAGE					3,533,458
TOTAL ALLOCATION (including POSTAGE)					88,238,661

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***** WISCONSIN *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,756.93

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS

INITIAL CLAIMS	17.894	673,837	114.4	54,473	6,231,711
WEEKS CLAIMED	1.884	3,816,034	68.2	54,785	3,736,337
NON MONETARY	64.684	213,182	130.8	64,985	8,500,038
APPEALS	282.605	18,775	50.3	97,627	4,910,638
SAVE			1.0	71,660	71,660
CLAIMS ACTIVITY STAFF			364.7	64,300	23,450,384
WAGE RECORDS	0.158	13,763,227	20.6	55,116	1,135,390
TAX FUNCTIONS	78.242	131,611	97.7	80,249	7,840,327
EMPLOYER ACTIVITY STAFF			118.3	75,873	8,975,717
BENEFIT PMT CONTROL			36.1	68,040	2,456,244
UI PERFORMS		480	15.9	92,183	1,465,710
OPERATING STAFF			535.0	67,940	36,348,055
SUPPORT	11.08%		59.3	95,675	5,673,528
AS&T			66.8	72,635	4,852,018
TOTAL STAFF			661.1	70,902	46,873,601
NON-PERSONAL SERVICES					10,951,480
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					57,825,081
POSTAGE					3,029,074
TOTAL ALLOCATION (including POSTAGE)					60,854,155

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***** REGION 6 *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	3,773,401	1,073.1	70,808	75,983,839
WEEKS CLAIMED	27,535,166	463.5	67,691	31,374,913
NON MONETARY	1,688,142	804.7	72,149	58,058,649
APPEALS	287,016	614.6	97,404	59,864,634
SAVE		47.5	81,449	3,868,839
CLAIMS ACTIVITY STAFF		3,003.4	76,297	229,150,874
WAGE RECORDS	125,943,255	327.4	78,352	25,652,307
TAX FUNCTIONS	1,796,869	801.2	72,216	57,859,218
EMPLOYER ACTIVITY STAFF		1,128.6	73,996	83,511,525
BENEFIT PMT CONTROL		277.8	69,489	19,304,080
UI PERFORMS		86.5	79,948	6,915,494
OPERATING STAFF		4,496.3	75,369	338,881,973
SUPPORT	15.44%	694.4	89,248	61,974,003
AS&T		505.9	88,366	44,704,593
TOTAL STAFF		5,696.6	78,215	445,560,569
NON-PERSONAL SERVICES				109,696,843
STOP-LOSS/STOP-GAIN				-1,385,338
TOTAL ALLOCATION (excluding POSTAGE)				553,872,074
POSTAGE				24,220,604
TOTAL ALLOCATION (including POSTAGE)				578,092,678

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***** ALASKA *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,638.51

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS

INITIAL CLAIMS	42.951	87,272	38.1	87,457	3,332,112
WEEKS CLAIMED	1.924	648,761	12.7	85,467	1,085,431
NON MONETARY	55.009	50,700	28.4	59,574	1,691,902
APPEALS	239.509	1,984	4.8	85,606	410,909
SAVE			0.8	81,167	64,934
CLAIMS ACTIVITY STAFF			84.8	77,657	6,585,288
WAGE RECORDS	0.270	1,469,714	4.0	38,290	153,160
TAX FUNCTIONS	113.608	17,207	19.9	83,651	1,664,655
EMPLOYER ACTIVITY STAFF			23.9	76,059	1,817,815
BENEFIT PMT CONTROL			18.7	75,813	1,417,703
UI PERFORMS		480	14.7	81,840	1,203,048
OPERATING STAFF			142.1	77,578	11,023,854
SUPPORT	14.64%		20.8	113,358	2,357,846
AS&T			13.6	96,736	1,315,610
TOTAL STAFF			176.5	83,271	14,697,310
NON-PERSONAL SERVICES					5,683,189
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					20,380,499
POSTAGE					500,551
TOTAL ALLOCATION (including POSTAGE)					20,881,050

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

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***** ARIZONA *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,830.01

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS

INITIAL CLAIMS	31.274	203,769	58.0	42,953	2,491,274
WEEKS CLAIMED	2.540	1,391,650	32.2	42,882	1,380,800
NON MONETARY	56.015	83,982	42.8	45,069	1,928,953
APPEALS	235.287	16,689	35.8	58,810	2,105,398
SAVE			1.4	53,516	74,922
CLAIMS ACTIVITY STAFF			170.2	46,894	7,981,347
WAGE RECORDS	0.095	13,112,505	11.3	44,398	501,697
TAX FUNCTIONS	85.985	136,368	106.8	52,144	5,568,979
EMPLOYER ACTIVITY STAFF			118.1	51,403	6,070,676
BENEFIT PMT CONTROL			14.2	53,829	764,372
UI PERFORMS		480	7.7	54,131	416,809
OPERATING STAFF			310.2	49,108	15,233,204
SUPPORT	19.44%		60.3	70,778	4,267,913
AS&T			16.5	68,241	1,125,977
TOTAL STAFF			387.0	53,300	20,627,094
NON-PERSONAL SERVICES					5,152,664
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					25,779,758
POSTAGE					1,351,230
TOTAL ALLOCATION (including POSTAGE)					27,130,988

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

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***** CALIFORNIA *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,718.29

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS

INITIAL CLAIMS	29.718	2,397,353	691.0	73,958	51,104,978
WEEKS CLAIMED	1.395	19,001,412	257.1	70,186	18,044,821
NON MONETARY	46.796	1,061,695	481.9	76,116	36,680,300
APPEALS	220.764	212,151	454.3	105,341	47,856,416
SAVE			38.7	83,989	3,250,374
CLAIMS ACTIVITY STAFF			1,923.0	81,610	156,936,889
WAGE RECORDS	0.368	76,608,762	273.5	83,483	22,832,601
TAX FUNCTIONS	27.581	1,187,915	317.8	82,409	26,189,580
EMPLOYER ACTIVITY STAFF			591.3	82,906	49,022,181
BENEFIT PMT CONTROL			112.9	70,910	8,005,739
UI PERFORMS		480	18.2	95,585	1,739,647
OPERATING STAFF			2,645.4	81,539	215,704,456
SUPPORT	14.96%		395.8	93,975	37,195,305
AS&T			315.3	90,712	28,601,494
TOTAL STAFF			3,356.5	83,867	281,501,255
NON-PERSONAL SERVICES					61,445,214
STOP-LOSS/STOP-GAIN					-1,385,338
TOTAL ALLOCATION (excluding POSTAGE)					341,561,131
POSTAGE					16,568,835
TOTAL ALLOCATION (including POSTAGE)					358,129,966

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***** HAWAII *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,658.52

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS

INITIAL CLAIMS	33.989	55,261	18.9	57,404	1,084,936
WEEKS CLAIMED	4.380	338,887	14.9	60,100	895,490
NON MONETARY	56.917	36,431	20.8	70,682	1,470,186
APPEALS	232.545	2,587	6.0	77,251	463,506
SAVE			0.3	71,665	21,500
CLAIMS ACTIVITY STAFF			60.9	64,624	3,935,618
WAGE RECORDS	0.165	2,809,161	4.7	54,441	255,873
TAX FUNCTIONS	87.96	31,578	27.9	71,382	1,991,558
EMPLOYER ACTIVITY STAFF			32.6	68,940	2,247,431
BENEFIT PMT CONTROL			9.1	74,191	675,138
UI PERFORMS		360	9.3	85,412	794,332
OPERATING STAFF			111.9	68,387	7,652,519
SUPPORT	23.86%		26.7	84,640	2,259,888
AS&T			14.6	79,218	1,156,583
TOTAL STAFF			153.2	72,252	11,068,990
NON-PERSONAL SERVICES					1,865,391
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					12,934,381
POSTAGE					324,497
TOTAL ALLOCATION (including POSTAGE)					13,258,878

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***** IDAHO *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,750.46

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS

INITIAL CLAIMS	35.105	96,136	32.1	53,931	1,731,185
WEEKS CLAIMED	3.167	565,834	17.1	50,322	860,506
NON MONETARY	51.471	40,037	19.6	55,581	1,089,388
APPEALS	219.007	3,558	7.4	65,602	485,455
SAVE			0.5	59,094	29,547
CLAIMS ACTIVITY STAFF			76.7	54,708	4,196,081
WAGE RECORDS	0.218	3,352,903	7.0	41,578	291,046
TAX FUNCTIONS	84.457	51,601	41.5	57,414	2,382,681
EMPLOYER ACTIVITY STAFF			48.5	55,128	2,673,727
BENEFIT PMT CONTROL			12.2	57,735	704,367
UI PERFORMS		480	11.5	63,804	733,746
OPERATING STAFF			148.9	55,795	8,307,921
SUPPORT	21.02%		31.3	76,466	2,393,386
AS&T			21.8	70,184	1,530,011
TOTAL STAFF			202.0	60,551	12,231,318
NON-PERSONAL SERVICES					2,052,430
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					14,283,748
POSTAGE					538,671
TOTAL ALLOCATION (including POSTAGE)					14,822,419

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***** NEVADA *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,938.55

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS

INITIAL CLAIMS	28.908	158,905	39.5	68,210	2,694,295
WEEKS CLAIMED	1.924	1,044,190	17.3	69,344	1,199,651
NON MONETARY	48.498	84,877	35.4	74,977	2,654,186
APPEALS	220.501	9,319	17.7	74,423	1,317,287
SAVE			0.8	73,016	58,413
CLAIMS ACTIVITY STAFF			110.7	71,579	7,923,832
WAGE RECORDS	0.141	6,565,541	8.0	57,424	459,392
TAX FUNCTIONS	82.01	60,005	42.3	67,328	2,847,974
EMPLOYER ACTIVITY STAFF			50.3	65,753	3,307,366
BENEFIT PMT CONTROL			8.9	71,777	638,815
UI PERFORMS		480	7.3	87,521	638,903
OPERATING STAFF			177.2	70,592	12,508,916
SUPPORT	20.99%		37.2	81,715	3,039,798
AS&T			33.4	83,394	2,785,360
TOTAL STAFF			247.8	73,987	18,334,074
NON-PERSONAL SERVICES					5,052,149
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					23,386,223
POSTAGE					895,794
TOTAL ALLOCATION (including POSTAGE)					24,282,017

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***** OREGON *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,745.34

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS

INITIAL CLAIMS	26.652	359,431	91.5	64,730	5,922,795
WEEKS CLAIMED	2.987	2,097,286	59.8	67,434	4,032,553
NON MONETARY	65.231	120,882	75.3	77,699	5,850,735
APPEALS	240.960	17,223	39.6	81,843	3,240,983
SAVE			1.1	70,472	77,519
CLAIMS ACTIVITY STAFF			267.3	71,547	19,124,585
WAGE RECORDS	0.034	8,208,667	2.7	57,694	155,774
TAX FUNCTIONS	87.812	113,639	95.3	60,038	5,721,621
EMPLOYER ACTIVITY STAFF			98.0	59,973	5,877,395
BENEFIT PMT CONTROL			38.6	67,500	2,605,500
UI PERFORMS		480	8.3	88,481	734,392
OPERATING STAFF			412.2	68,758	28,341,872
SUPPORT	9.95%		41.0	91,789	3,763,349
AS&T			29.9	92,029	2,751,667
TOTAL STAFF			483.1	72,153	34,856,888
NON-PERSONAL SERVICES					8,461,633
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					43,318,521
POSTAGE					1,780,025
TOTAL ALLOCATION (including POSTAGE)					45,098,546

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***** WASHINGTON *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,762.77

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS

INITIAL CLAIMS	26.486	415,274	104.0	73,291	7,622,264
WEEKS CLAIMED	2.264	2,447,146	52.4	73,963	3,875,661
NON MONETARY	50.747	209,538	100.5	66,597	6,692,999
APPEALS	220.695	23,505	49.0	81,320	3,984,680
SAVE			3.9	74,777	291,630
CLAIMS ACTIVITY STAFF			309.8	72,522	22,467,234
WAGE RECORDS	0.124	13,816,002	16.2	61,899	1,002,764
TAX FUNCTIONS	79.742	198,556	149.7	76,768	11,492,170
EMPLOYER ACTIVITY STAFF			165.9	75,316	12,494,934
BENEFIT PMT CONTROL			63.2	71,083	4,492,446
UI PERFORMS		480	9.5	68,907	654,617
OPERATING STAFF			548.4	73,139	40,109,231
SUPPORT	14.82%		81.3	82,368	6,696,518
AS&T			60.8	89,439	5,437,891
TOTAL STAFF			690.5	75,661	52,243,640
NON-PERSONAL SERVICES					19,984,173
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					72,227,813
POSTAGE					2,261,001
TOTAL ALLOCATION (including POSTAGE)					74,488,814

BACKUP MATERIAL FOR WORKLOAD ALLOCATION

1. MPU'S USED TO DETERMINE ALLOCATION
2. BASE WORKLOADS
3. HOURS PER STAFF YEAR
4. CALCULATION OF MPU ADJUSTMENTS
 - A INITIAL CLAIMS
 - B NON-MONETARY DETERMINATIONS
 - C APPEALS
 - D WEEKS CLAIMED
 - E WAGE RECORDS
 - F TAX
5. PERCENT DECREASE FROM STATE MPU
 - A INITIAL CLAIMS
 - B NON-MONETARY DETERMINATIONS
 - C APPEALS
 - D WEEKS CLAIMED
 - E WAGE RECORDS
 - F TAX
6. COMPUTATION OF STAFF YEARS
 - A SUPPORT
 - B AS&T
7. MPU/WORKLOAD/STAFFYEARS - COMPARISON TO PRIOR FISCAL YEAR
 - A INITIAL CLAIMS
 - B NON-MONETARY DETERMINATIONS
 - C APPEALS
 - D WEEKS CLAIMED
 - E WAGE RECORDS
 - F TAX
8. MPU/WORKLOAD/STAFFYEARS - PERCENT CHANGE FROM PRIOR FISCAL YEAR
 - A INITIAL CLAIMS
 - B NON-MONETARY DETERMINATIONS
 - C APPEALS
 - D WEEKS CLAIMED
 - E WAGE RECORDS
 - F TAX

F Y 2 0 0 9 A L L O C A T I O N
MPU's USED TO DETERMINE ALLOCATION

TABLE 1

STATE	IC	NM	AP	WC	WR	TAX
CONNECTICUT	25.322	61.904	214.101	2.186	0.096	84.427
MAINE	34.359	58.836	260.322	2.663	0.138	74.425
MASSACHUSETTS	30.687	71.870	246.836	1.887	0.014	49.469
NEW HAMPSHIRE	31.102	52.259	224.726	5.199	0.131	78.597
NEW JERSEY	38.450	62.038	217.518	1.923	0.100	45.798
NEW YORK	18.785	76.566	262.164	1.708	0.025	75.656
PUERTO RICO	58.123	64.956	289.454	3.506	0.131	79.446
RHODE ISLAND	34.404	70.970	230.275	0.695	0.036	37.845
VERMONT	21.282	56.041	324.753	1.451	0.498	76.355
VIRGIN ISLANDS	85.617	255.816	355.572	9.124	0.460	138.167
DELAWARE	32.788	69.425	217.469	2.860	0.241	87.838
DIST. OF COLUMBIA	57.122	53.055	238.776	3.161	0.131	65.696
MARYLAND	41.018	46.981	197.857	2.189	0.136	93.571
PENNSYLVANIA	24.336	44.203	243.761	2.771	0.096	93.997
VIRGINIA	45.993	63.583	201.938	3.192	0.234	50.831
WEST VIRGINIA	34.448	50.311	241.975	3.446	0.192	90.646
ALABAMA	32.953	70.230	218.365	2.386	0.134	84.432
FLORIDA	33.362	54.504	185.903	2.902	0.101	57.744
GEORGIA	36.856	50.831	222.885	2.494	0.211	82.005
KENTUCKY	32.623	51.675	213.294	2.234	0.109	85.156
MISSISSIPPI	38.070	55.790	224.757	2.381	0.152	76.451
NORTH CAROLINA	29.108	28.201	214.512	1.879	0.082	78.192
SOUTH CAROLINA	32.808	50.598	232.228	2.648	0.176	87.527
TENNESSEE	28.780	48.681	204.711	1.829	0.124	76.222
ARKANSAS	40.343	52.384	209.123	2.073	0.192	76.460
COLORADO	50.464	50.524	264.600	1.004	0.131	79.111
LOUISIANA	40.108	25.517	209.639	2.817	0.057	86.350
MONTANA	51.491	57.242	256.163	2.108	0.202	76.355
NEW MEXICO	57.367	58.431	209.697	1.550	0.126	81.513
NORTH DAKOTA	30.278	31.649	285.395	3.477	0.141	94.488
OKLAHOMA	40.147	63.385	151.903	5.147	0.118	74.638
SOUTH DAKOTA	56.030	51.439	294.440	11.123	0.154	79.267
TEXAS	28.659	46.318	214.261	2.545	0.090	78.633
UTAH	46.989	45.932	259.198	2.351	0.117	84.826
WYOMING	42.106	61.802	261.401	3.299	0.203	90.054
ILLINOIS	25.805	53.479	161.826	0.878	0.172	80.399
INDIANA	28.839	56.171	187.792	2.440	0.137	78.969
IOWA	35.975	48.870	217.577	2.245	0.328	80.854
KANSAS	21.133	46.474	229.435	2.166	0.123	82.491
MICHIGAN	38.361	35.922	233.735	1.446	0.146	75.559
MINNESOTA	25.941	33.801	225.428	0.998	0.082	58.840
MISSOURI	27.591	43.666	217.702	2.486	0.149	99.652
NEBRASKA	39.586	35.825	215.906	2.556	0.224	77.878
OHIO	32.930	48.381	260.820	2.868	0.131	79.569
WISCONSIN	17.894	64.684	282.605	1.884	0.158	78.242
ALASKA	42.951	55.009	239.509	1.924	0.270	113.608
ARIZONA	31.274	56.015	235.287	2.540	0.095	85.985
CALIFORNIA	29.718	46.796	220.764	1.395	0.368	27.581
HAWAII	33.989	56.917	232.545	4.380	0.165	87.960
IDAHO	35.105	51.471	219.007	3.167	0.218	84.457
NEVADA	28.908	48.498	220.501	1.924	0.141	82.010
OREGON	26.652	65.231	240.960	2.987	0.034	87.812
WASHINGTON	26.486	50.747	220.695	2.264	0.124	79.742

F Y 2 0 0 9 A L L O C A T I O N
BASE WORKLOADS

TABLE 2

STATE	IC	NM	AP	WC	WR	TAX
CONNECTICUT	202,147	83,690	16,498	1,642,408	7,846,359	100,273
MAINE	61,883	34,423	5,597	453,070	2,901,513	42,834
MASSACHUSETTS	400,015	138,556	22,385	3,811,413	15,121,479	186,243
NEW HAMPSHIRE	48,457	35,574	3,384	290,877	3,093,054	41,143
NEW JERSEY	551,074	177,179	37,963	5,422,338	19,105,818	255,178
NEW YORK	984,084	224,670	38,786	8,266,184	40,062,606	497,948
PUERTO RICO	151,355	74,349	5,541	1,863,892	4,420,384	68,983
RHODE ISLAND	77,647	21,455	4,534	575,944	2,325,479	34,177
VERMONT	46,864	13,068	1,548	340,797	1,518,610	21,984
VIRGIN ISLANDS	2,533	658	87	27,396	176,949	4,005
DELAWARE	69,946	15,821	4,327	350,149	2,134,786	26,974
DIST. OF COLUMBIA	27,978	13,727	2,400	328,581	2,293,294	29,186
MARYLAND	199,794	271,160	25,411	1,472,178	12,253,187	144,000
PENNSYLVANIA	1,208,425	304,481	63,820	8,638,400	26,933,833	290,369
VIRGINIA	271,759	96,989	16,041	1,565,347	15,321,546	186,500
WEST VIRGINIA	63,496	26,395	4,405	561,214	3,262,379	36,634
ALABAMA	224,171	69,543	14,699	1,140,580	9,023,470	89,986
FLORIDA	589,021	303,713	68,180	4,671,667	38,355,079	502,230
GEORGIA	447,964	135,217	37,780	2,271,634	17,526,683	216,105
KENTUCKY	299,039	70,363	18,277	1,524,511	9,355,281	86,323
MISSISSIPPI	136,356	54,379	11,706	835,470	5,494,386	56,208
NORTH CAROLINA	617,124	150,450	37,676	3,237,039	18,634,559	199,388
SOUTH CAROLINA	287,563	81,674	12,732	1,543,397	8,942,119	101,003
TENNESSEE	289,327	67,420	17,246	1,779,389	12,958,026	115,414
ARKANSAS	196,581	60,465	11,702	1,369,743	5,284,005	66,669
COLORADO	116,611	131,786	15,334	1,185,347	10,099,797	159,054
LOUISIANA	149,502	86,056	18,594	1,061,235	7,656,664	102,359
MONTANA	47,151	21,240	912	339,936	2,084,205	37,499
NEW MEXICO	55,185	29,763	6,941	507,395	3,725,050	45,623
NORTH DAKOTA	26,087	16,818	1,354	171,332	1,611,244	20,251
OKLAHOMA	109,352	56,101	9,955	665,241	6,527,938	81,176
SOUTH DAKOTA	19,237	12,978	1,195	108,161	1,796,378	25,117
TEXAS	628,400	452,719	82,092	4,301,463	48,331,742	432,862
UTAH	59,006	76,178	6,645	375,564	5,783,672	70,560
WYOMING	20,012	12,537	1,155	131,479	1,279,292	21,340
ILLINOIS	681,009	227,903	55,232	5,684,249	28,114,596	298,804
INDIANA	440,278	118,436	22,750	2,741,635	12,914,973	130,832
IOWA	191,721	56,612	12,386	1,160,689	7,059,524	72,325
KANSAS	138,513	77,626	10,567	909,594	6,018,847	71,727
MICHIGAN	840,313	422,576	27,503	5,684,621	19,755,382	223,111
MINNESOTA	300,310	121,769	15,664	2,542,601	12,494,538	136,363
MISSOURI	354,830	228,088	26,758	2,096,082	13,097,114	140,281
NEBRASKA	66,283	93,873	4,050	446,115	4,199,028	48,199
OHIO	604,359	330,198	20,397	4,152,443	24,544,650	228,280
WISCONSIN	673,837	213,182	18,775	3,816,034	13,763,227	131,611
ALASKA	87,272	50,700	1,984	648,761	1,469,714	17,207
ARIZONA	203,769	83,982	16,689	1,391,650	13,112,505	136,368
CALIFORNIA	2,397,353	1,061,695	212,151	19,001,412	76,608,762	1,187,915
HAWAII	55,261	36,431	2,587	338,887	2,809,161	31,578
IDAHO	96,136	40,037	3,558	565,834	3,352,903	51,601
NEVADA	158,905	84,877	9,319	1,044,190	6,565,541	60,005
OREGON	359,431	120,882	17,223	2,097,286	8,208,667	113,639
WASHINGTON	415,274	209,538	23,505	2,447,146	13,816,002	198,556

TABLE 3

F Y 2 0 0 9 A L L O C A T I O N
DATA USED IN FY 2009 ALLOCATION

STATE	HOURS PER STAFF YEAR
CONNECTICUT	1,735.16
MAINE	1,711.46
MASSACHUSETTS	1,649.46
NEW HAMPSHIRE	1,597.62
NEW JERSEY	1,448.53
NEW YORK	1,608.65
PUERTO RICO	1,584.80
RHODE ISLAND	1,491.16
VERMONT	1,732.75
VIRGIN ISLANDS	1,687.34
DELAWARE	1,650.00
DIST. OF COLUMBIA	1,698.46
MARYLAND	1,668.45
PENNSYLVANIA	1,605.99
VIRGINIA	1,775.64
WEST VIRGINIA	1,601.73
ALABAMA	1,739.82
FLORIDA	1,848.48
GEORGIA	1,798.72
KENTUCKY	1,669.21
MISSISSIPPI	1,800.63
NORTH CAROLINA	1,785.35
SOUTH CAROLINA	1,619.56
TENNESSEE	1,666.96
ARKANSAS	1,798.22
COLORADO	1,760.58
LOUISIANA	1,775.19
MONTANA	1,761.91
NEW MEXICO	1,831.64
NORTH DAKOTA	1,877.26
OKLAHOMA	1,737.70
SOUTH DAKOTA	1,799.13
TEXAS	1,691.92
UTAH	1,787.01
WYOMING	1,782.00
ILLINOIS	1,606.75
INDIANA	1,710.79
IOWA	1,764.77
KANSAS	1,768.29
MICHIGAN	1,710.68
MINNESOTA	1,725.80
MISSOURI	1,714.20
NEBRASKA	1,748.83
OHIO	1,754.44
WISCONSIN	1,756.93
ALASKA	1,638.51
ARIZONA	1,830.01
CALIFORNIA	1,718.29
HAWAII	1,658.52
IDAHO	1,750.46
NEVADA	1,938.55
OREGON	1,745.34
WASHINGTON	1,762.77

TABLE 4A

CALCULATION OF MPU ADJUSTMENTS
(INITIAL CLAIMS)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
VIRGIN ISLANDS	126.345	0.544522	0.750264	85.617	2,533
PUERTO RICO	80.632	0.544522	0.765784	58.123	151,355
NEW MEXICO	78.846	0.544522	0.755755	57.367	55,185
DIST. OF COLUMBIA	78.294	0.544522	0.752918	57.122	27,978
SOUTH DAKOTA	76.402	0.544522	0.752006	56.030	19,237
MONTANA	68.829	0.544522	0.754917	51.491	47,151
COLORADO	67.357	0.544522	0.762160	50.464	116,611
UTAH	61.223	0.544522	0.756153	46.989	59,006
VIRGINIA	60.219	0.544522	0.778339	45.993	271,759
ALASKA	54.435	0.544522	0.759101	42.951	87,272
WYOMING	52.824	0.544522	0.752087	42.106	20,012
MARYLAND	51.410	0.544522	0.770835	41.018	199,794
ARKANSAS	50.239	0.544522	0.770500	40.343	196,581
LOUISIANA	49.728	0.544522	0.765590	40.108	149,502
OKLAHOMA	49.705	0.544522	0.761403	40.147	109,352
NEBRASKA	48.654	0.544522	0.756912	39.586	66,283
MICHIGAN	48.181	0.544522	0.837629	38.361	840,313
NEW JERSEY	47.708	0.544522	0.807467	38.450	551,074
MISSISSIPPI	46.208	0.544522	0.764219	38.070	136,356
GEORGIA	44.674	0.544522	0.796714	36.856	447,964
IOWA	42.707	0.544522	0.769993	35.975	191,721
IDAHO	41.073	0.544522	0.760025	35.105	96,136
WEST VIRGINIA	39.911	0.544522	0.756621	34.448	63,496
RHODE ISLAND	39.853	0.544522	0.758097	34.404	77,647
MAINE	39.757	0.544522	0.756453	34.359	61,883
HAWAII	39.120	0.544522	0.755763	33.989	55,261
FLORIDA	38.673	0.544522	0.811424	33.362	589,021
OHIO	37.917	0.544522	0.813024	32.930	604,359
ALABAMA	37.536	0.544522	0.773377	32.953	224,171
SOUTH CAROLINA	37.353	0.544522	0.779988	32.808	287,563
DELAWARE	37.093	0.544522	0.757294	32.788	69,946
KENTUCKY	37.043	0.544522	0.781184	32.623	299,039
ARIZONA	34.621	0.544522	0.771249	31.274	203,769
NEW HAMPSHIRE	34.209	0.544522	0.755053	31.102	48,457
MASSACHUSETTS	33.744	0.544522	0.791714	30.687	400,015
CALIFORNIA	33.383	0.544522	1.000000	29.718	2,397,353
NORTH DAKOTA	32.796	0.544522	0.752720	30.278	26,087
NORTH CAROLINA	31.065	0.544522	0.814355	29.108	617,124
NEVADA	30.524	0.544522	0.766571	28.908	158,905
INDIANA	30.511	0.544522	0.795913	28.839	440,278
TENNESSEE	30.352	0.544522	0.780172	28.780	289,327
TEXAS	30.262	0.544522	0.815531	28.659	628,400
MISSOURI	28.296	0.544522	0.787002	27.591	354,830
OREGON	26.652	-1.000000	-1.000000	26.652	359,431
WASHINGTON	26.486	-1.000000	-1.000000	26.486	415,274
MINNESOTA	25.941	-1.000000	-1.000000	25.941	300,310
ILLINOIS	25.805	-1.000000	-1.000000	25.805	681,009
CONNECTICUT	25.322	-1.000000	-1.000000	25.322	202,147
PENNSYLVANIA	24.336	-1.000000	-1.000000	24.336	1,208,425
VERMONT	21.282	-1.000000	-1.000000	21.282	46,864
KANSAS	21.133	-1.000000	-1.000000	21.133	138,513
NEW YORK	18.785	-1.000000	-1.000000	18.785	984,084
WISCONSIN	17.894	-1.000000	-1.000000	17.894	673,837

TABLE 4B

CALCULATION OF MPU ADJUSTMENTS
(NONMONETARY DETERMINATIONS)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
VIRGIN ISLANDS	462.250	0.661618	0.750155	255.816	658
NEW YORK	110.843	0.661618	0.802904	76.566	224,670
MASSACHUSETTS	99.308	0.661618	0.782626	71.870	138,556
RHODE ISLAND	95.579	0.661618	0.755052	70.970	21,455
ALABAMA	94.826	0.661618	0.766375	70.230	69,543
DELAWARE	92.411	0.661618	0.753725	69.425	15,821
WISCONSIN	85.346	0.661618	0.800199	64.684	213,182
OREGON	85.318	0.661618	0.778464	65.231	120,882
PUERTO RICO	84.185	0.661618	0.767507	64.956	74,349
VIRGINIA	81.649	0.661618	0.772838	63.583	96,989
OKLAHOMA	80.794	0.661618	0.763210	63.385	56,101
NEW JERSEY	79.330	0.661618	0.791721	62.038	177,179
CONNECTICUT	78.078	0.661618	0.769707	61.904	83,690
WYOMING	77.172	0.661618	0.752952	61.802	12,537
MAINE	71.433	0.661618	0.758106	58.836	34,423
NEW MEXICO	70.586	0.661618	0.757008	58.431	29,763
MONTANA	68.146	0.661618	0.755001	57.242	21,240
HAWAII	67.597	0.661618	0.758578	56.917	36,431
INDIANA	66.619	0.661618	0.777888	56.171	118,436
ARIZONA	66.080	0.661618	0.769775	56.015	83,982
VERMONT	65.696	0.661618	0.753077	56.041	13,068
MISSISSIPPI	65.441	0.661618	0.762805	55.790	54,379
FLORIDA	64.252	0.661618	0.821516	54.504	303,713
ALASKA	63.845	0.661618	0.761938	55.009	50,700
ILLINOIS	61.611	0.661618	0.803665	53.479	227,903
DIST. OF COLUMBIA	59.747	0.661618	0.753232	53.055	13,727
ARKANSAS	58.589	0.661618	0.764238	52.384	60,465
NEW HAMPSHIRE	58.242	0.661618	0.758377	52.259	35,574
KENTUCKY	57.187	0.661618	0.766569	51.675	70,363
IDAHO	56.674	0.661618	0.759428	51.471	40,037
SOUTH DAKOTA	56.523	0.661618	0.753056	51.439	12,978
WASHINGTON	55.718	0.661618	0.799340	50.747	209,538
GEORGIA	55.667	0.661618	0.781840	50.831	135,217
SOUTH CAROLINA	55.033	0.661618	0.769232	50.598	81,674
COLORADO	55.021	0.661618	0.781032	50.524	131,786
WEST VIRGINIA	54.309	0.661618	0.756215	50.311	26,395
IOWA	51.474	0.661618	0.763331	48.870	56,612
TENNESSEE	51.108	0.661618	0.765876	48.681	67,420
OHIO	50.878	0.661618	0.827753	48.381	330,198
NEVADA	50.761	0.661618	0.769986	48.498	84,877
MARYLAND	47.755	0.661618	0.813851	46.981	271,160
CALIFORNIA	47.730	0.661618	1.000000	46.796	1,061,695
KANSAS	46.636	0.661618	0.768279	46.474	77,626
TEXAS	46.318	-1.000000	-1.000000	46.318	452,719
UTAH	45.932	-1.000000	-1.000000	45.932	76,178
PENNSYLVANIA	44.203	-1.000000	-1.000000	44.203	304,481
MISSOURI	43.666	-1.000000	-1.000000	43.666	228,088
MICHIGAN	35.922	-1.000000	-1.000000	35.922	422,576
NEBRASKA	35.825	-1.000000	-1.000000	35.825	93,873
MINNESOTA	33.801	-1.000000	-1.000000	33.801	121,769
NORTH DAKOTA	31.649	-1.000000	-1.000000	31.649	16,818
NORTH CAROLINA	28.201	-1.000000	-1.000000	28.201	150,450
LOUISIANA	25.517	-1.000000	-1.000000	25.517	86,056

TABLE 4C

CALCULATION OF MPU ADJUSTMENTS
(APPEALS)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
VIRGIN ISLANDS	563.048	0.782784	0.750103	355.572	87
VERMONT	489.310	0.782784	0.751824	324.753	1,548
SOUTH DAKOTA	415.479	0.782784	0.751408	294.440	1,195
PUERTO RICO	405.275	0.782784	0.756530	289.454	5,541
WISCONSIN	393.998	0.782784	0.772125	282.605	18,775
NORTH DAKOTA	393.581	0.782784	0.751596	285.395	1,354
NEW YORK	348.818	0.782784	0.795706	262.164	38,786
COLORADO	347.378	0.782784	0.768070	264.600	15,334
OHIO	339.418	0.782784	0.774036	260.820	20,397
WYOMING	335.239	0.782784	0.751361	261.401	1,155
MAINE	333.855	0.782784	0.756596	260.322	5,597
UTAH	331.386	0.782784	0.757831	259.198	6,645
MONTANA	322.458	0.782784	0.751075	256.163	912
PENNSYLVANIA	305.911	0.782784	0.825206	243.761	63,820
MASSACHUSETTS	304.377	0.782784	0.776379	246.836	22,385
WEST VIRGINIA	288.646	0.782784	0.755191	241.975	4,405
OREGON	288.439	0.782784	0.770296	240.960	17,223
ALASKA	282.217	0.782784	0.752338	239.509	1,984
DIST. OF COLUMBIA	280.501	0.782784	0.752828	238.776	2,400
ARIZONA	274.072	0.782784	0.769666	235.287	16,689
MICHIGAN	271.725	0.782784	0.782410	233.735	27,503
SOUTH CAROLINA	265.860	0.782784	0.765003	232.228	12,732
HAWAII	265.352	0.782784	0.753049	232.545	2,587
CALIFORNIA	260.648	0.782784	1.000000	220.764	212,151
RHODE ISLAND	260.044	0.782784	0.755343	230.275	4,534
KANSAS	258.654	0.782784	0.762452	229.435	10,567
MINNESOTA	249.175	0.782784	0.768459	225.428	15,664
MISSISSIPPI	247.150	0.782784	0.763794	224.757	11,706
NEW HAMPSHIRE	246.371	0.782784	0.753988	224.726	3,384
GEORGIA	244.581	0.782784	0.794520	222.885	37,780
WASHINGTON	237.809	0.782784	0.777698	220.695	23,505
NEVADA	236.419	0.782784	0.760982	220.501	9,319
IDAHO	232.426	0.782784	0.754193	219.007	3,558
ALABAMA	231.401	0.782784	0.767321	218.365	14,699
NEW JERSEY	230.392	0.782784	0.794736	217.518	37,963
MISSOURI	230.315	0.782784	0.781532	217.702	26,758
IOWA	229.324	0.782784	0.764596	217.577	12,386
DELAWARE	228.702	0.782784	0.755099	217.469	4,327
NEBRASKA	224.872	0.782784	0.754773	215.906	4,050
TEXAS	223.233	0.782784	0.846738	214.261	82,092
NORTH CAROLINA	222.429	0.782784	0.794398	214.512	37,676
CONNECTICUT	220.771	0.782784	0.769441	214.101	16,498
KENTUCKY	218.780	0.782784	0.771538	213.294	18,277
NEW MEXICO	209.697	-1.000000	-1.000000	209.697	6,941
LOUISIANA	209.639	-1.000000	-1.000000	209.639	18,594
ARKANSAS	209.123	-1.000000	-1.000000	209.123	11,702
TENNESSEE	204.711	-1.000000	-1.000000	204.711	17,246
VIRGINIA	201.938	-1.000000	-1.000000	201.938	16,041
MARYLAND	197.857	-1.000000	-1.000000	197.857	25,411
INDIANA	187.792	-1.000000	-1.000000	187.792	22,750
FLORIDA	185.903	-1.000000	-1.000000	185.903	68,180
ILLINOIS	161.826	-1.000000	-1.000000	161.826	55,232
OKLAHOMA	151.903	-1.000000	-1.000000	151.903	9,955

TABLE 4D

CALCULATION OF MPU ADJUSTMENTS
(WEEKS CLAIMED)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
SOUTH DAKOTA	16.076	0.461613	0.753130	11.123	108,161
VIRGIN ISLANDS	12.994	0.461613	0.750793	9.124	27,396
NEW HAMPSHIRE	7.015	0.461613	0.758418	5.199	290,877
OKLAHOMA	6.974	0.461613	0.769252	5.147	665,241
HAWAII	5.758	0.461613	0.759808	4.380	338,887
PUERTO RICO	4.496	0.461613	0.803942	3.506	1,863,892
NORTH DAKOTA	4.358	0.461613	0.754958	3.477	171,332
WEST VIRGINIA	4.331	0.461613	0.766242	3.446	561,214
WYOMING	4.083	0.461613	0.753805	3.299	131,479
VIRGINIA	3.983	0.461613	0.795302	3.192	1,565,347
IDAHO	3.899	0.461613	0.766376	3.167	565,834
DIST. OF COLUMBIA	3.880	0.461613	0.759509	3.161	328,581
OREGON	3.679	0.461613	0.810697	2.987	2,097,286
FLORIDA	3.644	0.461613	0.885201	2.902	4,671,667
PENNSYLVANIA	3.579	0.461613	1.000000	2.771	8,638,400
OHIO	3.566	0.461613	0.870174	2.868	4,152,443
DELAWARE	3.417	0.461613	0.760134	2.860	350,149
LOUISIANA	3.373	0.461613	0.780713	2.817	1,061,235
SOUTH CAROLINA	3.123	0.461613	0.794667	2.648	1,543,397
MAINE	3.116	0.461613	0.763112	2.663	453,070
TEXAS	3.030	0.461613	0.874487	2.545	4,301,463
NEBRASKA	2.951	0.461613	0.762911	2.556	446,115
ARIZONA	2.948	0.461613	0.790275	2.540	1,391,650
GEORGIA	2.895	0.461613	0.815742	2.494	2,271,634
MISSOURI	2.879	0.461613	0.810662	2.486	2,096,082
INDIANA	2.819	0.461613	0.829344	2.440	2,741,635
ALABAMA	2.702	0.461613	0.783009	2.386	1,140,580
MISSISSIPPI	2.688	0.461613	0.774179	2.381	835,470
UTAH	2.633	0.461613	0.760869	2.351	375,564
WASHINGTON	2.530	0.461613	0.820822	2.264	2,447,146
IOWA	2.481	0.461613	0.783591	2.245	1,160,689
KENTUCKY	2.469	0.461613	0.794120	2.234	1,524,511
MARYLAND	2.397	0.461613	0.792606	2.189	1,472,178
CONNECTICUT	2.394	0.461613	0.797532	2.186	1,642,408
KANSAS	2.354	0.461613	0.776324	2.166	909,594
MONTANA	2.258	0.461613	0.759838	2.108	339,936
ARKANSAS	2.213	0.461613	0.789641	2.073	1,369,743
NEW JERSEY	1.991	0.461613	0.906925	1.923	5,422,338
NEVADA	1.978	0.461613	0.780219	1.924	1,044,190
ALASKA	1.977	0.461613	0.768775	1.924	648,761
MASSACHUSETTS	1.925	0.461613	0.860304	1.887	3,811,413
WISCONSIN	1.921	0.461613	0.860438	1.884	3,816,034
NORTH CAROLINA	1.911	0.461613	0.843682	1.879	3,237,039
TENNESSEE	1.829	-1.000000	-1.000000	1.829	1,779,389
NEW YORK	1.708	-1.000000	-1.000000	1.708	8,266,184
NEW MEXICO	1.550	-1.000000	-1.000000	1.550	507,395
VERMONT	1.451	-1.000000	-1.000000	1.451	340,797
MICHIGAN	1.446	-1.000000	-1.000000	1.446	5,684,621
CALIFORNIA	1.395	-1.000000	-1.000000	1.395	19,001,412
COLORADO	1.004	-1.000000	-1.000000	1.004	1,185,347
MINNESOTA	0.998	-1.000000	-1.000000	0.998	2,542,601
ILLINOIS	0.878	-1.000000	-1.000000	0.878	5,684,249
RHODE ISLAND	0.695	-1.000000	-1.000000	0.695	575,944

TABLE 4E

CALCULATION OF MPU ADJUSTMENTS
(WAGE RECORDS)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
VERMONT	0.598	0.265148	0.754956	0.498	1,518,610
VIRGIN ISLANDS	0.551	0.265148	0.750577	0.460	176,949
CALIFORNIA	0.466	0.265148	1.000000	0.368	76,608,762
IOWA	0.388	0.265148	0.773038	0.328	7,059,524
ALASKA	0.314	0.265148	0.754796	0.270	1,469,714
DELAWARE	0.278	0.265148	0.756967	0.241	2,134,786
VIRGINIA	0.271	0.265148	0.799999	0.234	15,321,546
NEBRASKA	0.256	0.265148	0.763703	0.224	4,199,028
IDAHO	0.249	0.265148	0.760942	0.218	3,352,903
GEORGIA	0.242	0.265148	0.807195	0.211	17,526,683
WYOMING	0.230	0.265148	0.754175	0.203	1,279,292
MONTANA	0.229	0.265148	0.756801	0.202	2,084,205
ARKANSAS	0.217	0.265148	0.767243	0.192	5,284,005
WEST VIRGINIA	0.216	0.265148	0.760646	0.192	3,262,379
SOUTH CAROLINA	0.197	0.265148	0.779181	0.176	8,942,119
ILLINOIS	0.194	0.265148	0.841747	0.172	28,114,596
HAWAII	0.182	0.265148	0.759167	0.165	2,809,161
WISCONSIN	0.174	0.265148	0.794914	0.158	13,763,227
SOUTH DAKOTA	0.168	0.265148	0.755862	0.154	1,796,378
MISSISSIPPI	0.166	0.265148	0.767930	0.152	5,494,386
MISSOURI	0.163	0.265148	0.792740	0.149	13,097,114
MICHIGAN	0.160	0.265148	0.814468	0.146	19,755,382
NEVADA	0.153	0.265148	0.771426	0.141	6,565,541
NORTH DAKOTA	0.152	0.265148	0.755258	0.141	1,611,244
INDIANA	0.148	0.265148	0.792146	0.137	12,914,973
MAINE	0.148	0.265148	0.759469	0.138	2,901,513
MARYLAND	0.147	0.265148	0.789986	0.136	12,253,187
ALABAMA	0.144	0.265148	0.779447	0.134	9,023,470
OHIO	0.141	0.265148	0.830097	0.131	24,544,650
COLORADO	0.140	0.265148	0.782959	0.131	10,099,797
DIST. OF COLUMBIA	0.140	0.265148	0.757484	0.131	2,293,294
NEW HAMPSHIRE	0.140	0.265148	0.760094	0.131	3,093,054
PUERTO RICO	0.140	0.265148	0.764425	0.131	4,420,384
NEW MEXICO	0.133	0.265148	0.762156	0.126	3,725,050
TENNESSEE	0.132	0.265148	0.792286	0.124	12,958,026
WASHINGTON	0.131	0.265148	0.795086	0.124	13,816,002
KANSAS	0.130	0.265148	0.769642	0.123	6,018,847
OKLAHOMA	0.124	0.265148	0.771303	0.118	6,527,938
UTAH	0.123	0.265148	0.768874	0.117	5,783,672
KENTUCKY	0.112	0.265148	0.780529	0.109	9,355,281
FLORIDA	0.102	0.265148	0.875165	0.101	38,355,079
NEW JERSEY	0.101	0.265148	0.812349	0.100	19,105,818
CONNECTICUT	0.096	0.265148	0.775605	0.096	7,846,359
PENNSYLVANIA	0.096	-1.000000	-1.000000	0.096	26,933,833
ARIZONA	0.095	-1.000000	-1.000000	0.095	13,112,505
TEXAS	0.090	-1.000000	-1.000000	0.090	48,331,742
MINNESOTA	0.082	-1.000000	-1.000000	0.082	12,494,538
NORTH CAROLINA	0.082	-1.000000	-1.000000	0.082	18,634,559
LOUISIANA	0.057	-1.000000	-1.000000	0.057	7,656,664
RHODE ISLAND	0.036	-1.000000	-1.000000	0.036	2,325,479
OREGON	0.034	-1.000000	-1.000000	0.034	8,208,667
NEW YORK	0.025	-1.000000	-1.000000	0.025	40,062,606
MASSACHUSETTS	0.014	-1.000000	-1.000000	0.014	15,121,479

TABLE 4F

CALCULATION OF MPU ADJUSTMENTS
(TAX)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
VIRGIN ISLANDS	224.412	0.765723	0.752011	138.167	4,005
ALASKA	167.624	0.765723	0.758639	113.608	17,207
MISSOURI	141.921	0.765723	0.820430	99.652	140,281
PENNSYLVANIA	136.276	0.765723	0.895783	93.997	290,369
MARYLAND	125.760	0.765723	0.822297	93.571	144,000
NORTH DAKOTA	122.135	0.765723	0.760167	94.488	20,251
WEST VIRGINIA	113.528	0.765723	0.768392	90.646	36,634
WYOMING	111.563	0.765723	0.760714	90.054	21,340
OREGON	109.123	0.765723	0.807054	87.812	113,639
SOUTH CAROLINA	107.953	0.765723	0.800710	87.527	101,003
HAWAII	106.851	0.765723	0.765854	87.960	31,578
DELAWARE	106.420	0.765723	0.763543	87.838	26,974
ARIZONA	105.036	0.765723	0.818465	85.985	136,368
LOUISIANA	104.953	0.765723	0.801390	86.350	102,359
KENTUCKY	101.434	0.765723	0.793339	85.156	86,323
UTAH	100.199	0.765723	0.785425	84.826	70,560
CONNECTICUT	99.922	0.765723	0.800343	84.427	100,273
ALABAMA	99.680	0.765723	0.795178	84.432	89,986
IDAHO	98.831	0.765723	0.775907	84.457	51,601
GEORGIA	96.138	0.765723	0.858498	82.005	216,105
KANSAS	94.362	0.765723	0.786011	82.491	71,727
ILLINOIS	93.172	0.765723	0.900018	80.399	298,804
NEVADA	92.946	0.765723	0.780126	82.010	60,005
NEW MEXICO	91.482	0.765723	0.772906	81.513	45,623
IOWA	90.259	0.765723	0.786312	80.854	72,325
TEXAS	90.043	0.765723	0.967323	78.633	432,862
WASHINGTON	89.247	0.765723	0.849687	79.742	198,556
OHIO	89.229	0.765723	0.864610	79.569	228,280
COLORADO	86.908	0.765723	0.829855	79.111	159,054
PUERTO RICO	86.682	0.765723	0.784634	79.446	68,983
INDIANA	86.174	0.765723	0.815686	78.969	130,832
SOUTH DAKOTA	85.764	0.765723	0.762610	79.267	25,117
NORTH CAROLINA	84.820	0.765723	0.850105	78.192	199,388
NEW HAMPSHIRE	84.296	0.765723	0.770656	78.597	41,143
WISCONSIN	84.245	0.765723	0.816077	78.242	131,611
NEBRASKA	82.595	0.765723	0.774199	77.878	48,199
ARKANSAS	79.191	0.765723	0.783472	76.460	66,669
MISSISSIPPI	79.124	0.765723	0.778220	76.451	56,208
NEW YORK	78.984	0.765723	1.000000	75.656	497,948
MONTANA	78.813	0.765723	0.768827	76.355	37,499
TENNESSEE	78.791	0.765723	0.807945	76.222	115,414
VERMONT	78.752	0.765723	0.761037	76.355	21,984
MICHIGAN	77.347	0.765723	0.862015	75.559	223,111
OKLAHOMA	74.638	-1.000000	-1.000000	74.638	81,176
MAINE	74.425	-1.000000	-1.000000	74.425	42,834
DIST. OF COLUMBIA	65.696	-1.000000	-1.000000	65.696	29,186
MINNESOTA	58.840	-1.000000	-1.000000	58.840	136,363
FLORIDA	57.744	-1.000000	-1.000000	57.744	502,230
VIRGINIA	50.831	-1.000000	-1.000000	50.831	186,500
MASSACHUSETTS	49.469	-1.000000	-1.000000	49.469	186,243
NEW JERSEY	45.798	-1.000000	-1.000000	45.798	255,178
RHODE ISLAND	37.845	-1.000000	-1.000000	37.845	34,177
CALIFORNIA	27.581	-1.000000	-1.000000	27.581	1,187,915

TABLE 5A

PERCENT DECREASE FROM STATE MPU
(INITIAL CLAIMS)

STATE	MPU	ADJ MPU	% DECREASE
VIRGIN ISLANDS	126.345	85.617	-32.2356
PUERTO RICO	80.632	58.123	-27.9156
NEW MEXICO	78.846	57.367	-27.2419
DIST. OF COLUMBIA	78.294	57.122	-27.0419
SOUTH DAKOTA	76.402	56.030	-26.6640
MONTANA	68.829	51.491	-25.1895
COLORADO	67.357	50.464	-25.0800
UTAH	61.223	46.989	-23.2500
VIRGINIA	60.219	45.993	-23.6245
ALASKA	54.435	42.951	-21.0968
WYOMING	52.824	42.106	-20.2903
MARYLAND	51.410	41.018	-20.2136
ARKANSAS	50.239	40.343	-19.6979
LOUISIANA	49.728	40.108	-19.3451
OKLAHOMA	49.705	40.147	-19.2290
NEBRASKA	48.654	39.586	-18.6382
MICHIGAN	48.181	38.361	-20.3805
NEW JERSEY	47.708	38.450	-19.4055
MISSISSIPPI	46.208	38.070	-17.6115
GEORGIA	44.674	36.856	-17.5011
IOWA	42.707	35.975	-15.7621
IDAHO	41.073	35.105	-14.5306
WEST VIRGINIA	39.911	34.448	-13.6871
RHODE ISLAND	39.853	34.404	-13.6737
MAINE	39.757	34.359	-13.5775
HAWAII	39.120	33.989	-13.1159
FLORIDA	38.673	33.362	-13.7340
OHIO	37.917	32.930	-13.1527
ALABAMA	37.536	32.953	-12.2109
SOUTH CAROLINA	37.353	32.808	-12.1675
DELAWARE	37.093	32.788	-11.6073
KENTUCKY	37.043	32.623	-11.9322
ARIZONA	34.621	31.274	-9.6666
NEW HAMPSHIRE	34.209	31.102	-9.0824
MASSACHUSETTS	33.744	30.687	-9.0606
CALIFORNIA	33.383	29.718	-10.9792
NORTH DAKOTA	32.796	30.278	-7.6786
NORTH CAROLINA	31.065	29.108	-6.2993
NEVADA	30.524	28.908	-5.2949
INDIANA	30.511	28.839	-5.4815
TENNESSEE	30.352	28.780	-5.1787
TEXAS	30.262	28.659	-5.2974
MISSOURI	28.296	27.591	-2.4898
OREGON	26.652	26.652	0.0000
WASHINGTON	26.486	26.486	0.0000
MINNESOTA	25.941	25.941	0.0000
ILLINOIS	25.805	25.805	0.0000
CONNECTICUT	25.322	25.322	0.0000
PENNSYLVANIA	24.336	24.336	0.0000
VERMONT	21.282	21.282	0.0000
KANSAS	21.133	21.133	0.0000
NEW YORK	18.785	18.785	0.0000
WISCONSIN	17.894	17.894	0.0000

TABLE 5B

PERCENT DECREASE FROM STATE MPU
(NONMONETARY DETERMINATIONS)

STATE	MPU	ADJ MPU	% DECREASE
VIRGIN ISLANDS	462.250	255.816	-44.6585
NEW YORK	110.843	76.566	-30.9236
MASSACHUSETTS	99.308	71.870	-27.6294
RHODE ISLAND	95.579	70.970	-25.7469
ALABAMA	94.826	70.230	-25.9379
DELAWARE	92.411	69.425	-24.8732
WISCONSIN	85.346	64.684	-24.2102
OREGON	85.318	65.231	-23.5434
PUERTO RICO	84.185	64.956	-22.8410
VIRGINIA	81.649	63.583	-22.1259
OKLAHOMA	80.794	63.385	-21.5471
NEW JERSEY	79.330	62.038	-21.7979
CONNECTICUT	78.078	61.904	-20.7150
WYOMING	77.172	61.802	-19.9171
MAINE	71.433	58.836	-17.6348
NEW MEXICO	70.586	58.431	-17.2196
MONTANA	68.146	57.242	-16.0003
HAWAII	67.597	56.917	-15.7991
INDIANA	66.619	56.171	-15.6835
ARIZONA	66.080	56.015	-15.2311
VERMONT	65.696	56.041	-14.6966
MISSISSIPPI	65.441	55.790	-14.7478
FLORIDA	64.252	54.504	-15.1710
ALASKA	63.845	55.009	-13.8391
ILLINOIS	61.611	53.479	-13.1983
DIST. OF COLUMBIA	59.747	53.055	-11.2012
ARKANSAS	58.589	52.384	-10.5901
NEW HAMPSHIRE	58.242	52.259	-10.2725
KENTUCKY	57.187	51.675	-9.6394
IDAHO	56.674	51.471	-9.1813
SOUTH DAKOTA	56.523	51.439	-8.9954
WASHINGTON	55.718	50.747	-8.9222
GEORGIA	55.667	50.831	-8.6875
SOUTH CAROLINA	55.033	50.598	-8.0595
COLORADO	55.021	50.524	-8.1737
WEST VIRGINIA	54.309	50.311	-7.3618
IOWA	51.474	48.870	-5.0588
TENNESSEE	51.108	48.681	-4.7491
OHIO	50.878	48.381	-4.9084
NEVADA	50.761	48.498	-4.4590
MARYLAND	47.755	46.981	-1.6203
CALIFORNIA	47.730	46.796	-1.9573
KANSAS	46.636	46.474	-0.3466
TEXAS	46.318	46.318	0.0000
UTAH	45.932	45.932	0.0000
PENNSYLVANIA	44.203	44.203	0.0000
MISSOURI	43.666	43.666	0.0000
MICHIGAN	35.922	35.922	0.0000
NEBRASKA	35.825	35.825	0.0000
MINNESOTA	33.801	33.801	0.0000
NORTH DAKOTA	31.649	31.649	0.0000
NORTH CAROLINA	28.201	28.201	0.0000
LOUISIANA	25.517	25.517	0.0000

TABLE 5C

PERCENT DECREASE FROM STATE MPU
(APPEALS)

STATE	MPU	ADJ MPU	% DECREASE
VIRGIN ISLANDS	563.048	355.572	-36.8488
VERMONT	489.310	324.753	-33.6304
SOUTH DAKOTA	415.479	294.440	-29.1324
PUERTO RICO	405.275	289.454	-28.5784
WISCONSIN	393.998	282.605	-28.2724
NORTH DAKOTA	393.581	285.395	-27.4875
NEW YORK	348.818	262.164	-24.8421
COLORADO	347.378	264.600	-23.8295
OHIO	339.418	260.820	-23.1568
WYOMING	335.239	261.401	-22.0255
MAINE	333.855	260.322	-22.0253
UTAH	331.386	259.198	-21.7837
MONTANA	322.458	256.163	-20.5594
PENNSYLVANIA	305.911	243.761	-20.3164
MASSACHUSETTS	304.377	246.836	-18.9044
WEST VIRGINIA	288.646	241.975	-16.1689
OREGON	288.439	240.960	-16.4608
ALASKA	282.217	239.509	-15.1332
DIST. OF COLUMBIA	280.501	238.776	-14.8751
ARIZONA	274.072	235.287	-14.1513
MICHIGAN	271.725	233.735	-13.9809
SOUTH CAROLINA	265.860	232.228	-12.6504
HAWAII	265.352	232.545	-12.3637
CALIFORNIA	260.648	220.764	-15.3017
RHODE ISLAND	260.044	230.275	-11.4476
KANSAS	258.654	229.435	-11.2967
MINNESOTA	249.175	225.428	-9.5304
MISSISSIPPI	247.150	224.757	-9.0603
NEW HAMPSHIRE	246.371	224.726	-8.7857
GEORGIA	244.581	222.885	-8.8705
WASHINGTON	237.809	220.695	-7.1964
NEVADA	236.419	220.501	-6.7329
IDAHO	232.426	219.007	-5.7732
ALABAMA	231.401	218.365	-5.6337
NEW JERSEY	230.392	217.518	-5.5881
MISSOURI	230.315	217.702	-5.4766
IOWA	229.324	217.577	-5.1225
DELAWARE	228.702	217.469	-4.9118
NEBRASKA	224.872	215.906	-3.9870
TEXAS	223.233	214.261	-4.0190
NORTH CAROLINA	222.429	214.512	-3.5595
CONNECTICUT	220.771	214.101	-3.0212
KENTUCKY	218.780	213.294	-2.5074
NEW MEXICO	209.697	209.697	0.0000
LOUISIANA	209.639	209.639	0.0000
ARKANSAS	209.123	209.123	0.0000
TENNESSEE	204.711	204.711	0.0000
VIRGINIA	201.938	201.938	0.0000
MARYLAND	197.857	197.857	0.0000
INDIANA	187.792	187.792	0.0000
FLORIDA	185.903	185.903	0.0000
ILLINOIS	161.826	161.826	0.0000
OKLAHOMA	151.903	151.903	0.0000

TABLE 5D

PERCENT DECREASE FROM STATE MPU
(WEEKS CLAIMED)

STATE	MPU	ADJ MPU	% DECREASE
SOUTH DAKOTA	16.076	11.123	-30.8101
VIRGIN ISLANDS	12.994	9.124	-29.7793
NEW HAMPSHIRE	7.015	5.199	-25.8816
OKLAHOMA	6.974	5.147	-26.1969
HAWAII	5.758	4.380	-23.9327
PUERTO RICO	4.496	3.506	-22.0140
NORTH DAKOTA	4.358	3.477	-20.2238
WEST VIRGINIA	4.331	3.446	-20.4335
WYOMING	4.083	3.299	-19.2093
VIRGINIA	3.983	3.192	-19.8539
IDAHO	3.899	3.167	-18.7818
DIST. OF COLUMBIA	3.880	3.161	-18.5330
OREGON	3.679	2.987	-18.8182
FLORIDA	3.644	2.902	-20.3525
PENNSYLVANIA	3.579	2.771	-22.5712
OHIO	3.566	2.868	-19.5660
DELAWARE	3.417	2.860	-16.3070
LOUISIANA	3.373	2.817	-16.4968
SOUTH CAROLINA	3.123	2.648	-15.1994
MAINE	3.116	2.663	-14.5495
TEXAS	3.030	2.545	-16.0004
NEBRASKA	2.951	2.556	-13.3898
ARIZONA	2.948	2.540	-13.8471
GEORGIA	2.895	2.494	-13.8656
MISSOURI	2.879	2.486	-13.6479
INDIANA	2.819	2.440	-13.4448
ALABAMA	2.702	2.386	-11.6781
MISSISSIPPI	2.688	2.381	-11.4205
UTAH	2.633	2.351	-10.7249
WASHINGTON	2.530	2.264	-10.4984
IOWA	2.481	2.245	-9.5058
KENTUCKY	2.469	2.234	-9.5022
MARYLAND	2.397	2.189	-8.6699
CONNECTICUT	2.394	2.186	-8.6886
KANSAS	2.354	2.166	-7.9923
MONTANA	2.258	2.108	-6.6640
ARKANSAS	2.213	2.073	-6.3250
NEW JERSEY	1.991	1.923	-3.4064
NEVADA	1.978	1.924	-2.7130
ALASKA	1.977	1.924	-2.6566
MASSACHUSETTS	1.925	1.887	-1.9805
WISCONSIN	1.921	1.884	-1.9022
NORTH CAROLINA	1.911	1.879	-1.6711
TENNESSEE	1.829	1.829	0.0000
NEW YORK	1.708	1.708	0.0000
NEW MEXICO	1.550	1.550	0.0000
VERMONT	1.451	1.451	0.0000
MICHIGAN	1.446	1.446	0.0000
CALIFORNIA	1.395	1.395	0.0000
COLORADO	1.004	1.004	0.0000
MINNESOTA	0.998	0.998	0.0000
ILLINOIS	0.878	0.878	0.0000
RHODE ISLAND	0.695	0.695	0.0000

TABLE 5E

PERCENT DECREASE FROM STATE MPU
(WAGE RECORDS)

STATE	MPU	ADJ MPU	% DECREASE
VERMONT	0.598	0.498	-16.8040
VIRGIN ISLANDS	0.551	0.460	-16.4340
CALIFORNIA	0.466	0.368	-21.0525
IOWA	0.388	0.328	-15.4255
ALASKA	0.314	0.270	-13.8946
DELAWARE	0.278	0.241	-13.1399
VIRGINIA	0.271	0.234	-13.6977
NEBRASKA	0.256	0.224	-12.6559
IDAHO	0.249	0.218	-12.3974
GEORGIA	0.242	0.211	-12.9123
WYOMING	0.230	0.203	-11.6503
MONTANA	0.229	0.202	-11.6543
ARKANSAS	0.217	0.192	-11.3435
WEST VIRGINIA	0.216	0.192	-11.2047
SOUTH CAROLINA	0.197	0.176	-10.5921
ILLINOIS	0.194	0.172	-11.2744
HAWAII	0.182	0.165	-9.5116
WISCONSIN	0.174	0.158	-9.4483
SOUTH DAKOTA	0.168	0.154	-8.5892
MISSISSIPPI	0.166	0.152	-8.5862
MISSOURI	0.163	0.149	-8.6399
MICHIGAN	0.160	0.146	-8.6382
NEVADA	0.153	0.141	-7.6202
NORTH DAKOTA	0.152	0.141	-7.3778
INDIANA	0.148	0.137	-7.3796
MAINE	0.148	0.138	-7.0752
MARYLAND	0.147	0.136	-7.2671
ALABAMA	0.144	0.134	-6.8890
OHIO	0.141	0.131	-7.0244
COLORADO	0.140	0.131	-6.5246
DIST. OF COLUMBIA	0.140	0.131	-6.3123
NEW HAMPSHIRE	0.140	0.131	-6.3340
PUERTO RICO	0.140	0.131	-6.3701
NEW MEXICO	0.133	0.126	-5.6219
TENNESSEE	0.132	0.124	-5.7293
WASHINGTON	0.131	0.124	-5.6325
KANSAS	0.130	0.123	-5.3372
OKLAHOMA	0.124	0.118	-4.6180
UTAH	0.123	0.117	-4.4751
KENTUCKY	0.112	0.109	-2.9565
FLORIDA	0.102	0.101	-1.3650
NEW JERSEY	0.101	0.100	-1.0663
CONNECTICUT	0.096	0.096	0.0000
PENNSYLVANIA	0.096	0.096	0.0000
ARIZONA	0.095	0.095	0.0000
TEXAS	0.090	0.090	0.0000
MINNESOTA	0.082	0.082	0.0000
NORTH CAROLINA	0.082	0.082	0.0000
LOUISIANA	0.057	0.057	0.0000
RHODE ISLAND	0.036	0.036	0.0000
OREGON	0.034	0.034	0.0000
NEW YORK	0.025	0.025	0.0000
MASSACHUSETTS	0.014	0.014	0.0000

TABLE 5F

PERCENT DECREASE FROM STATE MPU
(TAX)

STATE	MPU	ADJ MPU	% DECREASE
VIRGIN ISLANDS	224.412	138.167	-38.4314
ALASKA	167.624	113.608	-32.2246
MISSOURI	141.921	99.652	-29.7832
PENNSYLVANIA	136.276	93.997	-31.0244
MARYLAND	125.760	93.571	-25.5956
NORTH DAKOTA	122.135	94.488	-22.6364
WEST VIRGINIA	113.528	90.646	-20.1553
WYOMING	111.563	90.054	-19.2794
OREGON	109.123	87.812	-19.5293
SOUTH CAROLINA	107.953	87.527	-18.9213
HAWAII	106.851	87.960	-17.6795
DELAWARE	106.420	87.838	-17.4607
ARIZONA	105.036	85.985	-18.1375
LOUISIANA	104.953	86.350	-17.7247
KENTUCKY	101.434	85.156	-16.0478
UTAH	100.199	84.826	-15.3423
CONNECTICUT	99.922	84.427	-15.5072
ALABAMA	99.680	84.432	-15.2967
IDAHO	98.831	84.457	-14.5438
GEORGIA	96.138	82.005	-14.7012
KANSAS	94.362	82.491	-12.5805
ILLINOIS	93.172	80.399	-13.7090
NEVADA	92.946	82.010	-11.7665
NEW MEXICO	91.482	81.513	-10.8970
IOWA	90.259	80.854	-10.4204
TEXAS	90.043	78.633	-12.6723
WASHINGTON	89.247	79.742	-10.6502
OHIO	89.229	79.569	-10.8261
COLORADO	86.908	79.111	-8.9714
PUERTO RICO	86.682	79.446	-8.3480
INDIANA	86.174	78.969	-8.3613
SOUTH DAKOTA	85.764	79.267	-7.5754
NORTH CAROLINA	84.820	78.192	-7.8141
NEW HAMPSHIRE	84.296	78.597	-6.7610
WISCONSIN	84.245	78.242	-7.1260
NEBRASKA	82.595	77.878	-5.7111
ARKANSAS	79.191	76.460	-3.4492
MISSISSIPPI	79.124	76.451	-3.3785
NEW YORK	78.984	75.656	-4.2133
MONTANA	78.813	76.355	-3.1186
TENNESSEE	78.791	76.222	-3.2609
VERMONT	78.752	76.355	-3.0442
MICHIGAN	77.347	75.559	-2.3118
OKLAHOMA	74.638	74.638	0.0000
MAINE	74.425	74.425	0.0000
DIST. OF COLUMBIA	65.696	65.696	0.0000
MINNESOTA	58.840	58.840	0.0000
FLORIDA	57.744	57.744	0.0000
VIRGINIA	50.831	50.831	0.0000
MASSACHUSETTS	49.469	49.469	0.0000
NEW JERSEY	45.798	45.798	0.0000
RHODE ISLAND	37.845	37.845	0.0000
CALIFORNIA	27.581	27.581	0.0000

TABLE 6A

COMPUTATION OF SUPPORT STAFFYEARS
AND COMPARISON TO FY 2008

STATE	RATIO OF SUPPORT TO		FY 2009 SUPPORT	PRIOR YEAR SUPPORT
	OPERATING POSITIONS	OPERATING POSITIONS		
CONNECTICUT	275.1	0.12759	35.1	41.7
MAINE	117.3	0.09122	10.7	18.0
MASSACHUSETTS	494.8	0.20150	99.7	127.9
NEW HAMPSHIRE	108.1	0.11933	12.9	14.4
NEW JERSEY	819.9	0.10574	86.7	169.1
NEW YORK	1,132.0	0.21175	239.7	265.6
PUERTO RICO	311.5	0.17432	54.3	72.4
RHODE ISLAND	96.9	0.21362	20.7	20.9
VERMONT	63.5	0.16535	10.5	12.2
VIRGIN ISLANDS	13.6	0.63235	8.6	4.6
REGION 1	3,432.7	0.16864	578.9	746.8
DELAWARE	104.2	0.17274	18.0	18.4
DIST. OF COLUMBIA	74.0	0.15541	11.5	15.9
MARYLAND	497.3	0.19304	96.0	100.1
PENNSYLVANIA	1,253.4	0.16611	208.2	300.7
VIRGINIA	401.1	0.14560	58.4	63.9
WEST VIRGINIA	130.1	0.22675	29.5	29.5
REGION 2	2,460.1	0.17138	421.6	528.5
ALABAMA	306.7	0.16303	50.0	72.5
FLORIDA	912.6	0.05621	51.3	51.2
GEORGIA	589.2	0.22115	130.3	145.9
KENTUCKY	307.7	0.16315	50.2	83.3
MISSISSIPPI	203.3	0.16576	33.7	39.9
NORTH CAROLINA	561.8	0.13546	76.1	80.7
SOUTH CAROLINA	358.6	0.13190	47.3	48.7
TENNESSEE	342.1	0.18883	64.6	71.3
REGION 3	3,582.0	0.14056	503.5	593.5
ARKANSAS	230.3	0.20321	46.8	44.2
COLORADO	324.4	0.08416	27.3	34.1
LOUISIANA	253.9	0.22253	56.5	52.4
MONTANA	87.4	0.30892	27.0	30.2
NEW MEXICO	115.2	0.13108	15.1	19.4
NORTH DAKOTA	54.3	0.41989	22.8	21.9
OKLAHOMA	213.8	0.11880	25.4	23.2
SOUTH DAKOTA	66.7	0.07646	5.1	4.5
TEXAS	1,206.8	0.16780	202.5	121.5
UTAH	173.7	0.15026	26.1	27.0
WYOMING	52.7	0.36243	19.1	17.1
REGION 4	2,779.2	0.17044	473.7	395.5
ILLINOIS	830.8	0.14769	122.7	126.7
INDIANA	442.2	0.17526	77.5	72.3
IOWA	243.8	0.09229	22.5	26.3
KANSAS	184.1	0.15644	28.8	28.5
MICHIGAN	871.2	0.18698	162.9	185.6
MINNESOTA	286.2	0.17400	49.8	59.9
MISSOURI	479.7	0.13738	65.9	55.6
NEBRASKA	139.1	0.19914	27.7	37.0
OHIO	761.9	0.24360	185.6	199.3
WISCONSIN	535.0	0.11084	59.3	60.9
REGION 5	4,774.0	0.16814	802.7	852.1
ALASKA	142.1	0.14638	20.8	18.7
ARIZONA	310.2	0.19439	60.3	47.5
CALIFORNIA	2,645.4	0.14962	395.8	379.5
HAWAII	111.9	0.23861	26.7	29.4
IDAHO	148.9	0.21021	31.3	32.5
NEVADA	177.2	0.20993	37.2	27.3
OREGON	412.2	0.09947	41.0	57.4
WASHINGTON	548.4	0.14825	81.3	104.6
REGION 6	4,496.3	0.15444	694.4	696.9
NATIONAL TOTAL	21,524.3	0.16144	3,474.8	3,813.3

TABLE 6B

COMPUTATION OF AS&T STAFFYEARS
AND COMPARISON TO FY 2008

STATE	OPERATING POSITIONS	RATIO OF AS&T TO OPERATING POSITIONS	FY 2009 AS&T	PRIOR YEAR AS&T
CONNECTICUT	275.1	0.15776	43.4	50.4
MAINE	117.3	0.09037	10.6	7.9
MASSACHUSETTS	494.8	0.10085	49.9	50.6
NEW HAMPSHIRE	108.1	0.31452	34.0	34.1
NEW JERSEY	819.9	0.10843	88.9	93.9
NEW YORK	1,132.0	0.12253	138.7	155.9
PUERTO RICO	311.5	0.17721	55.2	48.3
RHODE ISLAND	96.9	0.13003	12.6	12.5
VERMONT	63.5	0.10551	6.7	8.5
VIRGIN ISLANDS	13.6	0.13971	1.9	2.1
REGION 1	3,432.7	0.12873	441.9	464.2
DELAWARE	104.2	0.08157	8.5	5.6
DIST. OF COLUMBIA	74.0	0.20135	14.9	14.0
MARYLAND	497.3	0.13050	64.9	78.4
PENNSYLVANIA	1,253.4	0.08952	112.2	134.2
VIRGINIA	401.1	0.13563	54.4	32.6
WEST VIRGINIA	130.1	0.13989	18.2	24.5
REGION 2	2,460.1	0.11101	273.1	289.3
ALABAMA	306.7	0.11510	35.3	39.0
FLORIDA	912.6	0.03737	34.1	80.6
GEORGIA	589.2	0.10336	60.9	63.0
KENTUCKY	307.7	0.09457	29.1	17.4
MISSISSIPPI	203.3	0.15888	32.3	29.8
NORTH CAROLINA	561.8	0.10039	56.4	54.9
SOUTH CAROLINA	358.6	0.14194	50.9	50.2
TENNESSEE	342.1	0.11634	39.8	34.7
REGION 3	3,582.0	0.09458	338.8	369.6
ARKANSAS	230.3	0.11463	26.4	26.0
COLORADO	324.4	0.12639	41.0	54.2
LOUISIANA	253.9	0.33635	85.4	47.0
MONTANA	87.4	0.09153	8.0	10.2
NEW MEXICO	115.2	0.23872	27.5	37.7
NORTH DAKOTA	54.3	0.15470	8.4	9.0
OKLAHOMA	213.8	0.15341	32.8	37.0
SOUTH DAKOTA	66.7	0.11694	7.8	9.3
TEXAS	1,206.8	0.09927	119.8	123.4
UTAH	173.7	0.11744	20.4	30.2
WYOMING	52.7	0.18975	10.0	8.1
REGION 4	2,779.2	0.13943	387.5	392.1
ILLINOIS	830.8	0.11194	93.0	85.5
INDIANA	442.2	0.12438	55.0	50.7
IOWA	243.8	0.08901	21.7	21.4
KANSAS	184.1	0.20098	37.0	45.2
MICHIGAN	871.2	0.04132	36.0	39.5
MINNESOTA	286.2	0.09574	27.4	29.9
MISSOURI	479.7	0.10006	48.0	53.9
NEBRASKA	139.1	0.14306	19.9	21.6
OHIO	761.9	0.07704	58.7	34.4
WISCONSIN	535.0	0.12486	66.8	121.0
REGION 5	4,774.0	0.09709	463.5	503.1
ALASKA	142.1	0.09571	13.6	15.6
ARIZONA	310.2	0.05319	16.5	35.0
CALIFORNIA	2,645.4	0.11919	315.3	338.9
HAWAII	111.9	0.13047	14.6	18.1
IDAHO	148.9	0.14641	21.8	24.1
NEVADA	177.2	0.18849	33.4	34.6
OREGON	412.2	0.07254	29.9	30.5
WASHINGTON	548.4	0.11087	60.8	69.9

TABLE 7A

F Y 2 0 0 9 A L L O C A T I O N
I N I T I A L C L A I M S

STATE	FY 2009 MPU	FY 2008 MPU	MPU Difference	FY 2009 Workload	FY 2008 Workload	Workload Difference	FY 2009 Staffyrs	FY 2008 Staffyrs	Staffyrs Difference
CONNECTICUT	25.322	27.780	-2.458	202,147	218,508	-16,361	49.2	58.0	-8.8
MAINE	34.359	40.670	-6.311	61,883	64,198	-2,315	20.7	25.1	-4.4
MASSACHUSETTS	30.687	35.002	-4.315	400,015	383,847	16,168	124.0	137.8	-13.8
NEW HAMPSHIRE	31.102	32.851	-1.749	48,457	50,778	-2,321	15.7	17.1	-1.4
NEW JERSEY	38.450	43.461	-5.011	551,074	575,360	-24,286	243.8	287.8	-44.0
NEW YORK	18.785	20.614	-1.829	984,084	1,065,766	-81,682	191.5	228.2	-36.7
PUERTO RICO	58.123	73.269	-15.146	151,355	186,066	-34,711	92.5	148.4	-55.9
RHODE ISLAND	34.404	41.767	-7.363	77,647	75,969	1,678	29.9	35.0	-5.1
VERMONT	21.282	22.804	-1.522	46,864	46,249	615	9.6	10.1	-0.5
VIRGIN ISLANDS	85.617	166.019	-80.402	2,533	2,303	230	2.1	3.8	-1.7
REGION 1	378.131	504.237	-126.106	2,526,059	2,669,044	-142,985	779.0	951.3	-172.3
DELAWARE	32.788	35.513	-2.725	69,946	63,587	6,359	23.2	22.2	1.0
DIST. OF COLUMBIA	57.122	71.634	-14.512	27,978	29,814	-1,836	15.7	20.5	-4.8
MARYLAND	41.018	49.823	-8.805	199,794	222,055	-22,261	81.9	106.2	-24.3
PENNSYLVANIA	24.336	25.272	-0.936	1,208,425	1,257,590	-49,165	305.2	322.7	-17.5
VIRGINIA	45.993	58.395	-12.402	271,759	323,924	-52,165	117.3	176.4	-59.1
WEST VIRGINIA	34.448	35.982	-1.534	63,496	76,335	-12,839	22.8	28.3	-5.5
REGION 2	235.705	276.619	-40.914	1,841,398	1,973,305	-131,907	566.1	676.3	-110.2
ALABAMA	32.953	36.095	-3.142	224,171	236,320	-12,149	70.8	81.2	-10.4
FLORIDA	33.362	37.714	-4.352	589,021	535,474	53,547	177.2	181.1	-3.9
GEORGIA	36.856	40.017	-3.161	447,964	491,387	-43,423	153.0	181.0	-28.0
KENTUCKY	32.623	38.048	-5.425	299,039	307,300	-8,261	97.4	116.2	-18.8
MISSISSIPPI	38.070	43.725	-5.655	136,356	154,894	-18,538	48.0	61.8	-13.8
NORTH CAROLINA	29.108	27.880	1.228	617,124	693,380	-76,256	167.7	178.6	-10.9
SOUTH CAROLINA	32.808	34.730	-1.922	287,563	327,983	-40,420	97.1	116.2	-19.1
TENNESSEE	28.780	34.316	-5.536	289,327	310,489	-21,162	83.3	105.7	-22.4
REGION 3	264.560	292.525	-27.965	2,890,565	3,057,227	-166,662	894.5	1021.8	-237.5
ARKANSAS	40.343	48.732	-8.389	196,581	223,236	-26,655	73.5	100.2	-26.7
COLORADO	50.464	48.419	2.045	116,611	132,207	-15,596	55.7	60.1	-4.4
LOUISIANA	40.108	32.110	7.998	149,502	186,878	-37,376	56.3	56.4	-0.1
MONTANA	51.491	66.570	-15.079	47,151	55,796	-8,645	23.0	34.7	-11.7
NEW MEXICO	57.367	64.596	-7.229	55,185	52,355	2,830	28.8	31.7	-2.9
NORTH DAKOTA	30.278	37.713	-7.435	26,087	30,867	-4,780	7.0	10.2	-3.2
OKLAHOMA	40.147	41.822	-1.675	109,352	124,542	-15,190	42.1	47.1	-5.0
SOUTH DAKOTA	56.030	62.463	-6.433	19,237	24,046	-4,809	10.0	14.1	-4.1
TEXAS	28.659	29.424	-0.765	628,400	785,500	-157,100	177.4	225.2	-47.8
UTAH	46.989	50.867	-3.878	59,006	67,599	-8,593	25.9	31.6	-5.7
WYOMING	42.106	43.737	-1.631	20,012	22,464	-2,452	7.9	9.1	-1.2
REGION 4	483.982	526.453	-42.471	1,427,124	1,705,490	-278,366	507.6	620.4	-112.8
ILLINOIS	25.805	27.390	-1.585	681,009	707,443	-26,434	182.3	199.8	-17.5
INDIANA	28.839	31.691	-2.852	440,278	408,687	31,591	123.7	129.5	-5.8
IOWA	35.975	44.744	-8.769	191,721	201,102	-9,381	65.1	84.6	-19.5
KANSAS	21.133	20.804	0.329	138,513	145,381	-6,868	27.6	28.6	-1.0
MICHIGAN	38.361	43.422	-5.061	840,313	1,015,189	-174,876	314.1	428.7	-114.6
MINNESOTA	25.941	31.917	-5.976	300,310	273,009	27,301	75.2	84.5	-9.3
MISSOURI	27.591	28.089	-0.498	354,830	391,047	-36,217	95.2	105.9	-10.7
NEBRASKA	39.586	44.969	-5.383	66,283	82,854	-16,571	25.0	35.1	-10.1
OHIO	32.930	36.412	-3.482	604,359	675,262	-70,903	189.1	235.3	-46.2
WISCONSIN	17.894	18.632	-0.738	673,837	663,857	9,980	114.4	117.1	-2.7
REGION 5	294.055	328.070	-34.015	4,291,453	4,563,831	-272,378	1,211.7	1449.1	-237.4
ALASKA	42.951	46.332	-3.381	87,272	101,290	-14,018	38.1	46.9	-8.8
ARIZONA	31.274	37.135	-5.861	203,769	191,731	12,038	58.0	66.0	-8.0
CALIFORNIA	29.718	31.148	-1.430	2,397,353	2,179,414	217,939	691.0	660.3	30.7
HAWAII	33.989	36.125	-2.136	55,261	61,160	-5,899	18.9	21.8	-2.9
IDAHO	35.105	38.464	-3.359	96,136	101,466	-5,330	32.1	36.7	-4.6
NEVADA	28.908	33.099	-4.191	158,905	160,414	-1,509	39.5	46.5	-7.0
OREGON	26.652	25.323	1.329	359,431	340,279	19,152	91.5	81.6	9.9
WASHINGTON	26.486	30.620	-4.134	415,274	483,349	-68,075	104.0	144.4	-40.4
REGION 6	255.083	278.246	-23.163	3,773,401	3,619,103	154,298	1073.1	1104.2	-31.1
NATIONAL TOTAL	1,911.52	2,206.15	-294.634	16,750,000	17,588,000	-838,000	5,032.0	5823.1	-791.1

TABLE 7B

F Y 2 0 0 9 A L L O C A T I O N
NON-MONETARY DETERMINATIONS

STATE	FY 2009 MPU	FY 2008 MPU	MPU Difference	FY 2009 Workload	FY 2008 Workload	Workload Difference	FY 2009 Staffyrs	FY 2008 Staffyrs	Staffyrs Difference
CONNECTICUT	61.904	69.943	-8.039	83,690	90,934	-7,244	49.8	60.8	-11.0
MAINE	58.836	65.357	-6.521	34,423	35,173	-750	19.7	22.1	-2.4
MASSACHUSETTS	71.870	71.197	0.673	138,556	173,195	-34,639	100.6	126.5	-25.9
NEW HAMPSHIRE	52.259	54.185	-1.926	35,574	34,961	613	19.4	19.5	-0.1
NEW JERSEY	62.038	66.986	-4.948	177,179	190,468	-13,289	126.5	146.8	-20.3
NEW YORK	76.566	80.286	-3.720	224,670	246,667	-21,997	178.2	205.7	-27.5
PUERTO RICO	64.956	78.407	-13.451	74,349	79,876	-5,527	50.8	68.2	-17.4
RHODE ISLAND	70.970	84.574	-13.604	21,455	25,687	-4,232	17.0	24.0	-7.0
VERMONT	56.041	58.257	-2.216	13,068	14,472	-1,404	7.0	8.1	-1.1
VIRGIN ISLANDS	255.816	302.480	-46.664	658	822	-164	1.7	2.5	-0.8
REGION 1	831.256	931.672	-100.416	803,622	892,255	-88,633	570.7	684.2	-113.5
DELAWARE	69.425	75.223	-5.798	15,821	15,504	317	11.1	11.5	-0.4
DIST. OF COLUMBIA	53.055	63.426	-10.371	13,727	14,094	-367	7.1	8.6	-1.5
MARYLAND	46.981	49.675	-2.694	271,160	287,364	-16,204	127.3	137.1	-9.8
PENNSYLVANIA	44.203	40.652	3.551	304,481	345,672	-41,191	139.7	142.7	-3.0
VIRGINIA	63.583	60.149	3.434	96,989	104,529	-7,540	57.9	58.6	-0.7
WEST VIRGINIA	50.311	51.076	-0.765	26,395	29,618	-3,223	13.8	15.6	-1.8
REGION 2	327.558	340.201	-12.643	728,573	796,781	-68,208	356.9	374.1	-17.2
ALABAMA	70.230	82.631	-12.401	69,543	77,254	-7,711	46.8	60.8	-14.0
FLORIDA	54.504	57.364	-2.860	303,713	306,754	-3,041	149.3	157.8	-8.5
GEORGIA	50.831	48.657	2.174	135,217	142,200	-6,983	63.7	63.7	0.0
KENTUCKY	51.675	54.332	-2.657	70,363	72,491	-2,128	36.3	39.2	-2.9
MISSISSIPPI	55.790	61.472	-5.682	54,379	62,736	-8,357	28.1	35.2	-7.1
NORTH CAROLINA	28.201	25.742	2.459	150,450	165,129	-14,679	39.6	39.3	0.3
SOUTH CAROLINA	50.598	53.316	-2.718	81,674	76,574	5,100	42.5	41.7	0.8
TENNESSEE	48.681	49.299	-0.618	67,420	75,562	-8,142	32.8	37.0	-4.2
REGION 3	410.510	432.813	-22.303	932,759	978,700	-45,941	439.1	474.7	-52.8
ARKANSAS	52.384	56.880	-4.496	60,465	65,171	-4,706	29.4	34.1	-4.7
COLORADO	50.524	44.560	5.964	131,786	149,573	-17,787	63.0	62.6	0.4
LOUISIANA	25.517	31.719	-6.202	86,056	78,233	7,823	20.6	23.3	-2.7
MONTANA	57.242	47.786	9.456	21,240	24,128	-2,888	11.5	10.8	0.7
NEW MEXICO	58.431	62.502	-4.071	29,763	27,057	2,706	15.8	15.8	0.0
NORTH DAKOTA	31.649	43.547	-11.898	16,818	15,289	1,529	4.7	5.8	-1.1
OKLAHOMA	63.385	59.827	3.558	56,101	61,173	-5,072	34.1	33.1	1.0
SOUTH DAKOTA	51.439	55.969	-4.530	12,978	14,314	-1,336	6.2	7.5	-1.3
TEXAS	46.318	40.953	5.365	452,719	495,320	-42,601	206.6	197.6	9.0
UTAH	45.932	49.628	-3.696	76,178	75,074	1,104	32.6	34.3	-1.7
WYOMING	61.802	64.507	-2.705	12,537	13,229	-692	7.2	7.9	-0.7
REGION 4	544.623	557.878	-13.255	956,641	1,018,561	-61,920	431.7	432.8	-1.1
ILLINOIS	53.479	53.210	0.269	227,903	262,868	-34,965	126.4	144.2	-17.8
INDIANA	56.171	61.064	-4.893	118,436	138,788	-20,352	64.8	84.8	-20.0
IOWA	48.870	53.483	-4.613	56,612	64,544	-7,932	26.1	32.5	-6.4
KANSAS	46.474	47.740	-1.266	77,626	75,499	2,127	34.0	34.1	-0.1
MICHIGAN	35.922	40.578	-4.656	422,576	384,160	38,416	147.9	151.6	-3.7
MINNESOTA	33.801	31.391	2.410	121,769	132,301	-10,532	39.7	40.3	-0.6
MISSOURI	43.666	42.864	0.802	228,088	230,969	-2,881	96.8	98.8	-2.0
NEBRASKA	35.825	36.532	-0.707	93,873	96,615	-2,742	32.1	33.2	-1.1
OHIO	48.381	54.698	-6.317	330,198	300,180	30,018	151.8	157.1	-5.3
WISCONSIN	64.684	72.053	-7.369	213,182	227,866	-14,684	130.8	155.5	-24.7
REGION 5	467.273	493.613	-26.340	1,890,263	1,921,790	-31,527	850.4	932.1	-81.7
ALASKA	55.009	56.220	-1.211	50,700	54,252	-3,552	28.4	30.5	-2.1
ARIZONA	56.015	53.470	2.545	83,982	98,180	-14,198	42.8	48.7	-5.9
CALIFORNIA	46.796	44.957	1.839	1,061,695	1,096,614	-34,919	481.9	479.6	2.3
HAWAII	56.917	59.843	-2.926	36,431	41,085	-4,654	20.8	24.2	-3.4
IDAHO	51.471	55.802	-4.331	40,037	44,701	-4,664	19.6	23.4	-3.8
NEVADA	48.498	51.295	-2.797	84,877	85,417	-540	35.4	38.4	-3.0
OREGON	65.231	75.005	-9.774	120,882	131,291	-10,409	75.3	93.2	-17.9
WASHINGTON	50.747	58.564	-7.817	209,538	224,373	-14,835	100.5	128.2	-27.7
REGION 6	430.684	455.156	-24.472	1,688,142	1,775,913	-87,771	804.7	866.2	-61.5
NATIONAL TOTAL	3,011.90	3,211.33	-199.429	7,000,000	7,384,000	-384,000	3,453.5	3,764.1	-310.6

TABLE 7C

F Y 2 0 0 9 A L L O C A T I O N
A P P E A L S

STATE	FY 2009 MPU	FY 2008 MPU	MPU Difference	FY 2009 Workload	FY 2008 Workload	Workload Difference	FY 2009 Staffyrs	FY 2008 Staffyrs	Staffyrs Difference
CONNECTICUT	214.101	221.708	-7.607	16,498	15,085	1,413	33.9	32.0	1.9
MAINE	260.322	276.424	-16.102	5,597	4,727	870	14.2	12.6	1.6
MASSACHUSETTS	246.836	249.990	-3.154	22,385	19,790	2,595	55.8	50.7	5.1
NEW HAMPSHIRE	224.726	218.863	5.863	3,384	2,741	643	7.9	6.2	1.7
NEW JERSEY	217.518	219.555	-2.037	37,963	32,973	4,990	95.0	83.3	11.7
NEW YORK	262.164	269.373	-7.209	38,786	34,588	4,198	105.4	96.8	8.6
PUERTO RICO	289.454	348.187	-58.733	5,541	4,262	1,279	16.9	16.2	0.7
RHODE ISLAND	230.275	240.229	-9.954	4,534	3,869	665	11.7	10.3	1.4
VERMONT	324.753	330.710	-5.957	1,548	1,365	183	4.8	4.3	0.5
VIRGIN ISLANDS	355.572	367.792	-12.220	87	75	12	0.3	0.3	0.0
REGION 1	2,625.721	2,742.831	-117.110	136,323	119,475	16,848	345.9	312.7	33.2
DELAWARE	217.469	226.186	-8.717	4,327	3,676	651	9.5	8.2	1.3
DIST. OF COLUMBIA	238.776	290.409	-51.633	2,400	2,178	222	5.6	6.1	-0.5
MARYLAND	197.857	201.427	-3.570	25,411	21,534	3,877	50.2	41.7	8.5
PENNSYLVANIA	243.761	240.249	3.512	63,820	55,725	8,095	161.4	135.9	25.5
VIRGINIA	201.938	188.960	12.978	16,041	13,753	2,288	30.4	24.2	6.2
WEST VIRGINIA	241.975	242.874	-0.899	4,405	3,877	528	11.1	9.7	1.4
REGION 2	1,341.776	1,390.105	-48.329	116,404	100,743	15,661	268.2	225.8	42.4
ALABAMA	218.365	233.497	-15.132	14,699	12,090	2,609	30.7	26.9	3.8
FLORIDA	185.903	173.715	12.188	68,180	56,689	11,491	114.3	88.3	26.0
GEORGIA	222.885	224.026	-1.141	37,780	32,739	5,041	78.0	67.5	10.5
KENTUCKY	213.294	201.964	11.330	18,277	14,059	4,218	38.9	28.2	10.7
MISSISSIPPI	224.757	232.621	-7.864	11,706	11,706	0	24.4	24.9	-0.5
NORTH CAROLINA	214.512	216.759	-2.247	37,676	34,246	3,430	75.4	68.6	6.8
SOUTH CAROLINA	232.228	233.354	-1.126	12,732	10,936	1,796	30.4	26.0	4.4
TENNESSEE	204.711	218.036	-13.325	17,246	15,858	1,388	35.3	34.3	1.0
REGION 3	1,716.655	1,733.972	-17.317	218,296	188,323	29,973	427.4	364.7	105.1
ARKANSAS	209.123	212.341	-3.218	11,702	10,170	1,532	22.7	19.9	2.8
COLORADO	264.600	257.950	6.650	15,334	14,144	1,190	38.4	34.2	4.2
LOUISIANA	209.639	176.546	33.093	18,594	14,303	4,291	36.6	23.7	12.9
MONTANA	256.163	228.223	27.940	912	902	10	2.2	1.9	0.3
NEW MEXICO	209.697	213.692	-3.995	6,941	6,234	707	13.2	12.5	0.7
NORTH DAKOTA	285.395	295.182	-9.787	1,354	1,170	184	3.4	3.0	0.4
OKLAHOMA	151.903	162.645	-10.742	9,955	9,214	741	14.5	13.6	0.9
SOUTH DAKOTA	294.440	305.509	-11.069	1,195	1,108	87	3.3	3.2	0.1
TEXAS	214.261	212.009	2.252	82,092	82,092	0	173.3	169.6	3.7
UTAH	259.198	269.582	-10.384	6,645	5,919	726	16.1	14.7	1.4
WYOMING	261.401	266.504	-5.103	1,155	1,056	99	2.8	2.6	0.2
REGION 4	2,615.820	2,600.183	15.637	155,879	146,312	9,567	326.5	298.9	27.6
ILLINOIS	161.826	154.563	7.263	55,232	50,315	4,917	92.7	80.2	12.5
INDIANA	187.792	180.095	7.697	22,750	22,326	424	41.6	40.2	1.4
IOWA	217.577	199.948	17.629	12,386	11,068	1,318	25.5	20.8	4.7
KANSAS	229.435	222.786	6.649	10,567	9,582	985	22.9	20.2	2.7
MICHIGAN	233.735	240.120	-6.385	27,503	21,156	6,347	62.6	49.4	13.2
MINNESOTA	225.428	233.848	-8.420	15,664	13,221	2,443	34.1	30.0	4.1
MISSOURI	217.702	224.100	-6.398	26,758	23,291	3,467	56.6	50.3	6.3
NEBRASKA	215.906	220.639	-4.733	4,050	3,211	839	8.3	6.7	1.6
OHIO	260.820	236.412	24.408	20,397	15,985	4,412	50.5	36.2	14.3
WISCONSIN	282.605	296.939	-14.334	18,775	16,220	2,555	50.3	45.6	4.7
REGION 5	2,232.826	2,209.450	23.376	214,082	186,375	27,707	445.1	379.6	65.5
ALASKA	239.509	255.449	-15.940	1,984	1,644	340	4.8	4.2	0.6
ARIZONA	235.287	256.462	-21.175	16,689	14,510	2,179	35.8	34.5	1.3
CALIFORNIA	220.764	223.923	-3.159	212,151	170,932	41,219	454.3	372.3	82.0
HAWAII	232.545	231.973	0.572	2,587	2,185	402	6.0	5.0	1.0
IDAHO	219.007	243.576	-24.569	3,558	3,313	245	7.4	7.6	-0.2
NEVADA	220.501	219.495	1.006	9,319	7,522	1,797	17.7	14.5	3.2
OREGON	240.960	264.166	-23.206	17,223	13,919	3,304	39.6	34.8	4.8
WASHINGTON	220.695	219.570	1.125	23,505	22,747	758	49.0	48.7	0.3
REGION 6	1,829.268	1,914.614	-85.346	287,016	236,772	50,244	614.6	521.6	93.0
NATIONAL TOTAL	12,362.07	12,591.16	-229.089	1,128,000	978,000	150,000	2,427.7	2,103.3	324.4

TABLE 7D

F Y 2 0 0 9 A L L O C A T I O N									
WEEKS CLAIMED									
STATE	FY 2009 MPU	FY 2008 MPU	MPU Difference	FY 2009 Workload	FY 2008 Workload	Workload Difference	FY 2009 Staffyrs	FY 2008 Staffyrs	Staffyrs Difference
CONNECTICUT	2.186	2.355	-0.169	1,642,408	1,731,877	-89,469	34.5	39.0	-4.5
MAINE	2.663	2.787	-0.124	453,070	462,689	-9,619	11.7	12.4	-0.7
MASSACHUSETTS	1.887	1.741	0.146	3,811,413	3,491,697	319,716	72.7	62.3	10.4
NEW HAMPSHIRE	5.199	5.903	-0.704	290,877	279,724	11,153	15.8	17.0	-1.2
NEW JERSEY	1.923	1.928	-0.005	5,422,338	4,956,516	465,822	120.0	110.0	10.0
NEW YORK	1.708	1.797	-0.089	8,266,184	9,038,364	-772,180	146.3	168.7	-22.4
PUERTO RICO	3.506	4.244	-0.738	1,863,892	2,089,942	-226,050	68.7	96.6	-27.9
RHODE ISLAND	0.695	0.594	0.101	575,944	568,297	7,647	4.5	3.7	0.8
VERMONT	1.451	1.782	-0.331	340,797	341,585	-788	4.8	5.8	-1.0
VIRGIN ISLANDS	9.124	10.140	-1.016	27,396	23,823	3,573	2.5	2.4	0.1
REGION 1	30.342	33.271	-2.929	22,694,319	22,984,514	-290,195	481.5	517.9	-36.4
DELAWARE	2.860	2.963	-0.103	350,149	392,311	-42,162	10.1	11.5	-1.4
DIST. OF COLUMBIA	3.161	2.864	0.297	328,581	333,406	-4,825	10.2	9.2	1.0
MARYLAND	2.189	2.563	-0.374	1,472,178	1,591,154	-118,976	32.2	39.2	-7.0
PENNSYLVANIA	2.771	2.932	-0.161	8,638,400	8,704,965	-66,565	248.4	259.1	-10.7
VIRGINIA	3.192	3.553	-0.361	1,565,347	1,409,333	156,014	46.9	46.7	0.2
WEST VIRGINIA	3.446	3.501	-0.055	561,214	651,487	-90,273	20.1	23.5	-3.4
REGION 2	17.619	18.376	-0.757	12,915,869	13,082,656	-166,787	367.9	389.2	-21.3
ALABAMA	2.386	2.637	-0.251	1,140,580	1,147,848	-7,268	26.1	28.8	-2.7
FLORIDA	2.902	3.083	-0.181	4,671,667	4,062,319	609,348	122.2	112.3	9.9
GEORGIA	2.494	2.783	-0.289	2,271,634	2,392,945	-121,311	52.5	61.3	-8.8
KENTUCKY	2.234	2.554	-0.320	1,524,511	1,535,790	-11,279	34.0	39.0	-5.0
MISSISSIPPI	2.381	2.855	-0.474	835,470	839,445	-3,975	18.4	21.9	-3.5
NORTH CAROLINA	1.879	1.997	-0.118	3,237,039	3,410,148	-173,109	56.8	62.9	-6.1
SOUTH CAROLINA	2.648	2.757	-0.109	1,543,397	1,611,872	-68,475	42.1	45.3	-3.2
TENNESSEE	1.829	2.108	-0.279	1,779,389	1,822,599	-43,210	32.5	38.1	-5.6
REGION 3	18.753	20.774	-2.021	17,003,687	16,822,966	180,721	384.6	409.6	-46.3
ARKANSAS	2.073	2.116	-0.043	1,369,743	1,365,997	3,746	26.3	26.6	-0.3
COLORADO	1.004	1.193	-0.189	1,185,347	1,195,530	-10,183	11.3	13.4	-2.1
LOUISIANA	2.817	2.177	0.640	1,061,235	1,248,512	-187,277	28.1	25.6	2.5
MONTANA	2.108	1.994	0.114	339,936	364,773	-24,837	6.8	6.8	0.0
NEW MEXICO	1.550	2.022	-0.472	507,395	461,402	45,993	7.2	8.7	-1.5
NORTH DAKOTA	3.477	4.857	-1.380	171,332	188,937	-17,605	5.3	8.0	-2.7
OKLAHOMA	5.147	5.740	-0.593	665,241	715,091	-49,850	32.8	37.1	-4.3
SOUTH DAKOTA	11.123	12.020	-0.897	108,161	127,248	-19,087	11.1	14.3	-3.2
TEXAS	2.545	2.560	-0.015	4,301,463	4,952,980	-651,517	107.8	123.5	-15.7
UTAH	2.351	2.500	-0.149	375,564	423,105	-47,541	8.2	9.7	-1.5
WYOMING	3.299	3.302	-0.003	131,479	141,337	-9,858	4.1	4.3	-0.2
REGION 4	37.494	40.481	-2.987	10,216,896	11,184,912	-968,016	249.0	278.0	-29.0
ILLINOIS	0.878	0.895	-0.017	5,684,249	5,709,529	-25,280	51.8	52.7	-0.9
INDIANA	2.440	2.561	-0.121	2,741,635	2,586,692	154,943	65.2	66.3	-1.1
IOWA	2.245	2.719	-0.474	1,160,689	1,216,839	-56,150	24.6	31.1	-6.5
KANSAS	2.166	2.106	0.060	909,594	921,596	-12,002	18.6	18.4	0.2
MICHIGAN	1.446	1.509	-0.063	5,684,621	6,324,272	-639,651	80.1	92.8	-12.7
MINNESOTA	0.998	0.732	0.266	2,542,601	2,210,957	331,644	24.5	15.7	8.8
MISSOURI	2.486	2.624	-0.138	2,096,082	2,238,454	-142,372	50.7	56.6	-5.9
NEBRASKA	2.556	2.689	-0.133	446,115	516,915	-70,800	10.9	13.1	-2.2
OHIO	2.868	3.315	-0.447	4,152,443	4,638,701	-486,258	113.1	147.2	-34.1
WISCONSIN	1.884	1.943	-0.059	3,816,034	3,613,695	202,339	68.2	66.5	1.7
REGION 5	19.967	21.093	-1.126	29,234,063	29,977,650	-743,587	507.7	560.4	-52.7
ALASKA	1.924	2.602	-0.678	648,761	723,443	-74,682	12.7	18.8	-6.1
ARIZONA	2.540	2.965	-0.425	1,391,650	1,224,041	167,609	32.2	33.6	-1.4
CALIFORNIA	1.395	1.299	0.096	19,001,412	17,078,019	1,923,393	257.1	215.8	41.3
HAWAII	4.380	4.782	-0.402	338,887	316,388	22,499	14.9	14.9	0.0
IDAHO	3.167	3.086	0.081	565,834	516,814	49,020	17.1	15.0	2.1
NEVADA	1.924	2.045	-0.121	1,044,190	981,518	62,672	17.3	17.6	-0.3
OREGON	2.987	3.034	-0.047	2,097,286	1,828,084	269,202	59.8	52.5	7.3
WASHINGTON	2.264	2.498	-0.234	2,447,146	2,878,995	-431,849	52.4	70.1	-17.7
REGION 6	20.581	22.311	-1.730	27,535,166	25,547,302	1,987,864	463.5	438.3	25.2
NATIONAL TOTAL	144.76	156.31	-11.550	119,600,000	119,600,000	0	2,454.2	2,593.4	-139.2

TABLE 7E

F Y 2 0 0 9 A L L O C A T I O N
W A G E R E C O R D S

STATE	FY 2009 MPU	FY 2008 MPU	MPU Difference	FY 2009 Workload	FY 2008 Workload	Workload Difference	FY 2009 Staffyrs	FY 2008 Staffyrs	Staffyrs Difference
CONNECTICUT	0.096	0.110	-0.014	7,846,359	7,819,772	26,587	7.2	8.2	-1.0
MAINE	0.138	0.163	-0.025	2,901,513	2,914,734	-13,221	3.9	4.6	-0.7
MASSACHUSETTS	0.014	0.001	0.013	15,121,479	15,267,450	-145,971	2.1	0.2	1.9
NEW HAMPSHIRE	0.131	0.137	-0.006	3,093,054	3,239,442	-146,388	4.2	4.6	-0.4
NEW JERSEY	0.100	0.124	-0.024	19,105,818	19,066,119	39,699	22.0	27.2	-5.2
NEW YORK	0.025	0.027	-0.002	40,062,606	39,859,391	203,215	10.4	11.2	-0.8
PUERTO RICO	0.131	0.143	-0.012	4,420,384	4,662,514	-242,130	6.1	7.3	-1.2
RHODE ISLAND	0.036	0.048	-0.012	2,325,479	2,349,894	-24,415	0.9	1.2	-0.3
VERMONT	0.498	0.565	-0.067	1,518,610	1,564,822	-46,212	7.3	8.5	-1.2
VIRGIN ISLANDS	0.460	0.159	0.301	176,949	198,444	-21,495	0.8	0.3	0.5
REGION 1	1.629	1.477	0.152	96,572,251	96,942,582	-370,331	64.9	73.3	-8.4
DELAWARE	0.241	0.323	-0.082	2,134,786	1,968,940	165,846	5.2	6.3	-1.1
DIST. OF COLUMBIA	0.131	0.195	-0.064	2,293,294	2,289,646	3,648	2.9	4.3	-1.4
MARYLAND	0.136	0.182	-0.046	12,253,187	11,916,185	337,002	16.6	20.8	-4.2
PENNSYLVANIA	0.096	0.103	-0.007	26,933,833	26,337,740	596,093	26.8	27.5	-0.7
VIRGINIA	0.234	0.207	0.027	15,321,546	15,645,299	-323,753	33.7	30.2	3.5
WEST VIRGINIA	0.192	0.182	0.010	3,262,379	3,280,814	-18,435	6.5	6.1	0.4
REGION 2	1.030	1.192	-0.162	62,199,025	61,438,624	760,401	91.7	95.2	-3.5
ALABAMA	0.134	0.160	-0.026	9,023,470	9,135,521	-112,051	11.6	13.9	-2.3
FLORIDA	0.101	0.109	-0.008	38,355,079	38,988,721	-633,642	34.9	38.1	-3.2
GEORGIA	0.211	0.235	-0.024	17,526,683	17,890,271	-363,588	34.3	38.7	-4.4
KENTUCKY	0.109	0.135	-0.026	9,355,281	8,664,435	690,846	10.2	11.6	-1.4
MISSISSIPPI	0.152	0.173	-0.021	5,494,386	5,435,845	58,541	7.7	8.6	-0.9
NORTH CAROLINA	0.082	0.084	-0.002	18,634,559	18,594,012	40,547	14.3	14.4	-0.1
SOUTH CAROLINA	0.176	0.198	-0.022	8,942,119	8,834,074	108,045	16.2	17.8	-1.6
TENNESSEE	0.124	0.166	-0.042	12,958,026	13,062,316	-104,290	16.1	21.5	-5.4
REGION 3	1.089	1.260	-0.171	120,289,603	120,605,195	-315,592	145.3	164.6	-22.8
ARKANSAS	0.192	0.207	-0.015	5,284,005	5,686,178	-402,173	9.4	10.8	-1.4
COLORADO	0.131	0.129	0.002	10,099,797	10,384,381	-284,584	12.5	12.6	-0.1
LOUISIANA	0.057	0.054	0.003	7,656,664	7,970,987	-314,323	4.1	4.0	0.1
MONTANA	0.202	0.214	-0.012	2,084,205	2,067,366	16,839	4.0	4.1	-0.1
NEW MEXICO	0.126	0.184	-0.058	3,725,050	3,806,537	-81,487	4.3	6.6	-2.3
NORTH DAKOTA	0.141	0.158	-0.017	1,611,244	1,636,450	-25,206	2.0	2.3	-0.3
OKLAHOMA	0.118	0.132	-0.014	6,527,938	7,412,256	-884,318	7.4	8.9	-1.5
SOUTH DAKOTA	0.154	0.176	-0.022	1,796,378	1,818,303	-21,925	2.6	3.0	-0.4
TEXAS	0.090	0.070	0.020	48,331,742	49,325,478	-993,736	42.8	33.6	9.2
UTAH	0.117	0.136	-0.019	5,783,672	6,088,638	-304,966	6.3	7.6	-1.3
WYOMING	0.203	0.213	-0.010	1,279,292	1,359,666	-80,374	2.4	2.7	-0.3
REGION 4	1.531	1.673	-0.142	94,179,987	97,556,240	-3,376,253	97.8	96.2	1.6
ILLINOIS	0.172	0.187	-0.015	28,114,596	28,100,902	13,694	50.2	54.2	-4.0
INDIANA	0.137	0.139	-0.002	12,914,973	13,424,738	-509,765	17.2	18.7	-1.5
IOWA	0.328	0.358	-0.030	7,059,524	7,014,667	44,857	21.9	23.6	-1.7
KANSAS	0.123	0.130	-0.007	6,018,847	5,814,624	204,223	7.0	7.2	-0.2
MICHIGAN	0.146	0.154	-0.008	19,755,382	19,810,999	-55,617	28.1	29.7	-1.6
MINNESOTA	0.082	0.093	-0.011	12,494,538	12,265,906	228,632	9.9	11.1	-1.2
MISSOURI	0.149	0.165	-0.016	13,097,114	13,022,039	75,075	19.0	20.7	-1.7
NEBRASKA	0.224	0.240	-0.016	4,199,028	4,236,895	-37,867	9.0	9.6	-0.6
OHIO	0.131	0.140	-0.009	24,544,650	24,692,444	-147,794	30.5	33.1	-2.6
WISCONSIN	0.158	0.185	-0.027	13,763,227	14,508,368	-745,141	20.6	25.4	-4.8
REGION 5	1.650	1.791	-0.141	141,961,879	142,891,582	-929,703	213.4	233.3	-19.9
ALASKA	0.270	0.329	-0.059	1,469,714	1,465,946	3,768	4.0	4.8	-0.8
ARIZONA	0.095	0.095	0.000	13,112,505	11,850,621	1,261,884	11.3	10.4	0.9
CALIFORNIA	0.368	0.309	0.059	76,608,762	77,604,850	-996,088	273.5	233.3	40.2
HAWAII	0.165	0.184	-0.019	2,809,161	2,798,027	11,134	4.7	5.1	-0.4
IDAHO	0.218	0.245	-0.027	3,352,903	3,302,593	50,310	7.0	7.6	-0.6
NEVADA	0.141	0.169	-0.028	6,565,541	6,607,256	-41,715	8.0	9.8	-1.8
OREGON	0.034	0.025	0.009	8,208,667	8,196,959	11,708	2.7	1.9	0.8
WASHINGTON	0.124	0.170	-0.046	13,816,002	13,917,525	-101,523	16.2	23.1	-6.9
REGION 6	1.415	1.526	-0.111	125,943,255	125,743,777	199,478	327.4	296.0	31.4
NATIONAL TOTAL	8.34	8.92	-0.575	641,146,000	645,178,000	-4,032,000	940.5	958.6	-18.1

TABLE 7F

F Y 2 0 0 9 A L L O C A T I O N
TAX

STATE	FY 2009 MPU	FY 2008 MPU	MPU Difference	FY 2009 Workload	FY 2008 Workload	Workload Difference	FY 2009 Staffyrs	FY 2008 Staffyrs	Staffyrs Difference
CONNECTICUT	84.427	96.853	-12.426	100,273	98,785	1,488	81.3	91.5	-10.2
MAINE	74.425	84.417	-9.992	42,834	41,845	989	31.0	34.0	-3.0
MASSACHUSETTS	49.469	49.374	0.095	186,243	185,200	1,043	93.1	93.8	-0.7
NEW HAMPSHIRE	78.597	79.301	-0.704	41,143	40,774	369	33.7	33.2	0.5
NEW JERSEY	45.798	41.544	4.254	255,178	262,369	-7,191	134.5	125.4	9.1
NEW YORK	75.656	80.295	-4.639	497,948	490,035	7,913	390.3	408.7	-18.4
PUERTO RICO	79.446	95.320	-15.874	68,983	64,688	4,295	57.6	67.1	-9.5
RHODE ISLAND	37.845	36.516	1.329	34,177	33,997	180	14.5	13.7	0.8
VERMONT	76.355	76.551	-0.196	21,984	21,697	287	16.1	15.9	0.2
VIRGIN ISLANDS	138.167	208.303	-70.136	4,005	4,712	-707	5.5	9.7	-4.2
REGION 1	740.185	848.474	-108.289	1,252,768	1,244,102	8,666	857.6	893.0	-35.4
DELAWARE	87.838	96.813	-8.975	26,974	26,561	413	23.9	25.3	-1.4
DIST. OF COLUMBIA	65.696	67.896	-2.200	29,186	28,240	946	18.8	18.4	0.4
MARYLAND	93.571	114.876	-21.305	144,000	141,140	2,860	134.6	155.7	-21.1
PENNSYLVANIA	93.997	111.430	-17.433	290,369	287,232	3,137	283.3	325.0	-41.7
VIRGINIA	50.831	45.924	4.907	186,500	182,475	4,025	89.0	78.2	10.8
WEST VIRGINIA	90.646	98.405	-7.759	36,634	36,945	-311	34.6	37.4	-2.8
REGION 2	482.579	535.344	-52.765	713,663	702,593	11,070	584.2	640.0	-55.8
ALABAMA	84.432	97.629	-13.197	89,986	89,038	948	72.8	82.8	-10.0
FLORIDA	57.744	58.556	-0.812	502,230	494,568	7,662	261.5	259.7	1.8
GEORGIA	82.005	94.271	-12.266	216,105	212,116	3,989	164.2	184.0	-19.8
KENTUCKY	85.156	90.313	-5.157	86,323	85,063	1,260	73.4	76.4	-3.0
MISSISSIPPI	76.451	89.868	-13.417	56,208	55,306	902	39.8	45.4	-5.6
NORTH CAROLINA	78.192	89.608	-11.416	199,388	193,282	6,106	145.5	160.0	-14.5
SOUTH CAROLINA	87.527	100.053	-12.526	101,003	98,568	2,435	91.0	100.6	-9.6
TENNESSEE	76.222	95.185	-18.963	115,414	113,644	1,770	88.0	107.3	-19.3
REGION 3	627.729	715.483	-87.754	1,366,657	1,341,585	25,072	936.2	1016.2	-135.8
ARKANSAS	76.460	84.175	-7.715	66,669	63,618	3,051	47.2	49.3	-2.1
COLORADO	79.111	76.846	2.265	159,054	156,390	2,664	119.1	112.8	6.3
LOUISIANA	86.350	94.244	-7.894	102,359	100,127	2,232	83.0	88.7	-5.7
MONTANA	76.355	101.145	-24.790	37,499	36,522	977	27.1	34.6	-7.5
NEW MEXICO	81.513	94.322	-12.809	45,623	44,418	1,205	33.8	39.2	-5.4
NORTH DAKOTA	94.488	107.358	-12.870	20,251	19,953	298	17.0	18.8	-1.8
OKLAHOMA	74.638	87.265	-12.627	81,176	79,142	2,034	58.1	62.5	-4.4
SOUTH DAKOTA	79.267	90.947	-11.680	25,117	24,783	334	18.4	21.1	-2.7
TEXAS	78.633	88.248	-9.615	432,862	424,277	8,585	335.3	364.8	-29.5
UTAH	84.826	90.049	-5.223	70,560	63,872	6,688	55.8	52.9	2.9
WYOMING	90.054	101.497	-11.443	21,340	21,190	150	18.0	20.0	-2.0
REGION 4	901.695	1016.096	-114.401	1,062,510	1,034,292	28,218	812.8	864.7	-51.9
ILLINOIS	80.399	85.941	-5.542	298,804	294,598	4,206	249.2	261.0	-11.8
INDIANA	78.969	81.986	-3.017	130,832	127,270	3,562	100.7	104.4	-3.7
IOWA	80.854	67.859	12.995	72,325	71,515	810	55.2	45.6	9.6
KANSAS	82.491	89.543	-7.052	71,727	70,812	915	55.8	60.0	-4.2
MICHIGAN	75.559	78.220	-2.661	223,111	218,223	4,888	164.2	166.0	-1.8
MINNESOTA	58.840	72.376	-13.536	136,363	134,891	1,472	77.5	94.6	-17.1
MISSOURI	99.652	124.836	-25.184	140,281	138,429	1,852	135.9	166.6	-30.7
NEBRASKA	77.878	82.026	-4.148	48,199	47,576	623	35.8	36.7	-0.9
OHIO	79.569	88.961	-9.392	228,280	231,791	-3,511	172.6	197.3	-24.7
WISCONSIN	78.242	89.776	-11.534	131,611	129,189	2,422	97.7	109.8	-12.1
REGION 5	792.453	861.524	-69.071	1,481,533	1,464,294	17,239	1,144.6	1242.0	-97.4
ALASKA	113.608	159.073	-45.465	17,207	17,013	194	19.9	27.1	-7.2
ARIZONA	85.985	99.463	-13.478	136,368	125,743	10,625	106.8	115.9	-9.1
CALIFORNIA	27.581	35.720	-8.139	1,187,915	1,135,647	52,268	317.8	394.6	-76.8
HAWAII	87.960	102.678	-14.718	31,578	31,230	348	27.9	31.6	-3.7
IDAHO	84.457	89.998	-5.541	51,601	48,476	3,125	41.5	41.0	0.5
NEVADA	82.010	92.673	-10.663	60,005	56,760	3,245	42.3	46.1	-3.8
OREGON	87.812	103.868	-16.056	113,639	111,201	2,438	95.3	109.3	-14.0
WASHINGTON	79.742	85.944	-6.202	198,556	196,064	2,492	149.7	164.4	-14.7
REGION 6	649.155	769.417	-120.262	1,796,869	1,722,134	74,735	801.2	930.0	-128.8
NATIONAL TOTAL	4,193.80	4,746.34	-552.542	7,674,000	7,509,000	165,000	5,136.6	5,585.9	-449.3

TABLE 8A

F Y 2 0 0 9 A L L O C A T I O N
I N I T I A L C L A I M S

STATE	FY 2009 MPU	FY 2008 MPU	MPU Difference	FY 2009 Workload	FY 2008 Workload	Workload Difference	FY 2009 Staffyrs	FY 2008 Staffyrs	Staffyrs Difference
CONNECTICUT	25.322	27.780	-8.8%	202,147	218,508	-7.5%	49.2	58.0	-15.2%
MAINE	34.359	40.670	-15.5%	61,883	64,198	-3.6%	20.7	25.1	-17.5%
MASSACHUSETTS	30.687	35.002	-12.3%	400,015	383,847	4.2%	124.0	137.8	-10.0%
NEW HAMPSHIRE	31.102	32.851	-5.3%	48,457	50,778	-4.6%	15.7	17.1	-8.2%
NEW JERSEY	38.450	43.461	-11.5%	551,074	575,360	-4.2%	243.8	287.8	-15.3%
NEW YORK	18.785	20.614	-8.9%	984,084	1,065,766	-7.7%	191.5	228.2	-16.1%
PUERTO RICO	58.123	73.269	-20.7%	151,355	186,066	-18.7%	92.5	148.4	-37.7%
RHODE ISLAND	34.404	41.767	-17.6%	77,647	75,969	2.2%	29.9	35.0	-14.6%
VERMONT	21.282	22.804	-6.7%	46,864	46,249	1.3%	9.6	10.1	-5.0%
VIRGIN ISLANDS	85.617	166.019	-48.4%	2,533	2,303	10.0%	2.1	3.8	-44.7%
REGION 1	378.131	504.237	-25.0%	2,526,059	2,669,044	-5.4%	779.0	951.3	-18.1%
DELAWARE	32.788	35.513	-7.7%	69,946	63,587	10.0%	23.2	22.2	4.5%
DIST. OF COLUMBIA	57.122	71.634	-20.3%	27,978	29,814	-6.2%	15.7	20.5	-23.4%
MARYLAND	41.018	49.823	-17.7%	199,794	222,055	-10.0%	81.9	106.2	-22.9%
PENNSYLVANIA	24.336	25.272	-3.7%	1,208,425	1,257,590	-3.9%	305.2	322.7	-5.4%
VIRGINIA	45.993	58.395	-21.2%	271,759	323,924	-16.1%	117.3	176.4	-33.5%
WEST VIRGINIA	34.448	35.982	-4.3%	63,496	76,335	-16.8%	22.8	28.3	-19.4%
REGION 2	235.705	276.619	-14.8%	1,841,398	1,973,305	-6.7%	566.1	676.3	-16.3%
ALABAMA	32.953	36.095	-8.7%	224,171	236,320	-5.1%	70.8	81.2	-12.8%
FLORIDA	33.362	37.714	-11.5%	589,021	535,474	10.0%	177.2	181.1	-2.2%
GEORGIA	36.856	40.017	-7.9%	447,964	491,387	-8.8%	153.0	181.0	-15.5%
KENTUCKY	32.623	38.048	-14.3%	299,039	307,300	-2.7%	97.4	116.2	-16.2%
MISSISSIPPI	38.070	43.725	-12.9%	136,356	154,894	-12.0%	48.0	61.8	-22.3%
NORTH CAROLINA	29.108	27.880	4.4%	617,124	693,380	-11.0%	167.7	178.6	-6.1%
SOUTH CAROLINA	32.808	34.730	-5.5%	287,563	327,983	-12.3%	97.1	116.2	-16.4%
TENNESSEE	28.780	34.316	-16.1%	289,327	310,489	-6.8%	83.3	105.7	-21.2%
REGION 3	264.560	292.525	-9.6%	2,890,565	3,057,227	-5.5%	894.5	1021.8	-12.5%
ARKANSAS	40.343	48.732	-17.2%	196,581	223,236	-11.9%	73.5	100.2	-26.6%
COLORADO	50.464	48.419	4.2%	116,611	132,207	-11.8%	55.7	60.1	-7.3%
LOUISIANA	40.108	32.110	24.9%	149,502	186,878	-20.0%	56.3	56.4	-0.2%
MONTANA	51.491	66.570	-22.7%	47,151	55,796	-15.5%	23.0	34.7	-33.7%
NEW MEXICO	57.367	64.596	-11.2%	55,185	52,355	5.4%	28.8	31.7	-9.1%
NORTH DAKOTA	30.278	37.713	-19.7%	26,087	30,867	-15.5%	7.0	10.2	-31.4%
OKLAHOMA	40.147	41.822	-4.0%	109,352	124,542	-12.2%	42.1	47.1	-10.6%
SOUTH DAKOTA	56.030	62.463	-10.3%	19,237	24,046	-20.0%	10.0	14.1	-29.1%
TEXAS	28.659	29.424	-2.6%	628,400	785,500	-20.0%	177.4	225.2	-21.2%
UTAH	46.989	50.867	-7.6%	59,006	67,599	-12.7%	25.9	31.6	-18.0%
WYOMING	42.106	43.737	-3.7%	20,012	22,464	-10.9%	7.9	9.1	-13.2%
REGION 4	483.982	526.453	-8.1%	1,427,124	1,705,490	-16.3%	507.6	620.4	-18.2%
ILLINOIS	25.805	27.390	-5.8%	681,009	707,443	-3.7%	182.3	199.8	-8.8%
INDIANA	28.839	31.691	-9.0%	440,278	408,687	7.7%	123.7	129.5	-4.5%
IOWA	35.975	44.744	-19.6%	191,721	201,102	-4.7%	65.1	84.6	-23.0%
KANSAS	21.133	20.804	1.6%	138,513	145,381	-4.7%	27.6	28.6	-3.5%
MICHIGAN	38.361	43.422	-11.7%	840,313	1,015,189	-17.2%	314.1	428.7	-26.7%
MINNESOTA	25.941	31.917	-18.7%	300,310	273,009	10.0%	75.2	84.5	-11.0%
MISSOURI	27.591	28.089	-1.8%	354,830	391,047	-9.3%	95.2	105.9	-10.1%
NEBRASKA	39.586	44.969	-12.0%	66,283	82,854	-20.0%	25.0	35.1	-28.8%
OHIO	32.930	36.412	-9.6%	604,359	675,262	-10.5%	189.1	235.3	-19.6%
WISCONSIN	17.894	18.632	-4.0%	673,837	663,857	1.5%	114.4	117.1	-2.3%
REGION 5	294.055	328.070	-10.4%	4,291,453	4,563,831	-6.0%	1211.7	1449.1	-16.4%
ALASKA	42.951	46.332	-7.3%	87,272	101,290	-13.8%	38.1	46.9	-18.8%
ARIZONA	31.274	37.135	-15.8%	203,769	191,731	6.3%	58.0	66.0	-12.1%
CALIFORNIA	29.718	31.148	-4.6%	2,397,353	2,179,414	10.0%	691.0	660.3	4.6%
HAWAII	33.989	36.125	-5.9%	55,261	61,160	-9.6%	18.9	21.8	-13.3%
IDAHO	35.105	38.464	-8.7%	96,136	101,466	-5.3%	32.1	36.7	-12.5%
NEVADA	28.908	33.099	-12.7%	158,905	160,414	-0.9%	39.5	46.5	-15.1%
OREGON	26.652	25.323	5.2%	359,431	340,279	5.6%	91.5	81.6	12.1%
WASHINGTON	26.486	30.620	-13.5%	415,274	483,349	-14.1%	104.0	144.4	-28.0%
REGION 6	255.083	278.246	-8.3%	3,773,401	3,619,103	4.3%	1073.1	1104.2	-2.8%
NATIONAL TOTAL	1,911.52	2,206.15	-13.4%	16,750,000	17,588,000	-4.8%	5,032.0	5,823.1	-13.6%

TABLE 8B

F Y 2 0 0 9 A L L O C A T I O N
NON-MONETARY DETERMINATIONS

STATE	FY 2009 MPU	FY 2008 MPU	MPU Difference	FY 2009 Workload	FY 2008 Workload	Workload Difference	FY 2009 Staffyrs	FY 2008 Staffyrs	Staffyrs Difference
CONNECTICUT	61.904	69.943	-11.5%	83,690	90,934	-8.0%	49.8	60.8	-18.1%
MAINE	58.836	65.357	-10.0%	34,423	35,173	-2.1%	19.7	22.1	-10.9%
MASSACHUSETTS	71.870	71.197	0.9%	138,556	173,195	-20.0%	100.6	126.5	-20.5%
NEW HAMPSHIRE	52.259	54.185	-3.6%	35,574	34,961	1.8%	19.4	19.5	-0.5%
NEW JERSEY	62.038	66.986	-7.4%	177,179	190,468	-7.0%	126.5	146.8	-13.8%
NEW YORK	76.566	80.286	-4.6%	224,670	246,667	-8.9%	178.2	205.7	-13.4%
PUERTO RICO	64.956	78.407	-17.2%	74,349	79,876	-6.9%	50.8	68.2	-25.5%
RHODE ISLAND	70.970	84.574	-16.1%	21,455	25,687	-16.5%	17.0	24.0	-29.2%
VERMONT	56.041	58.257	-3.8%	13,068	14,472	-9.7%	7.0	8.1	-13.6%
VIRGIN ISLANDS	255.816	302.480	-15.4%	658	822	-20.0%	1.7	2.5	-32.0%
REGION 1	831.256	931.672	-10.8%	803,622	892,255	-9.9%	570.7	684.2	-16.6%
DELAWARE	69.425	75.223	-7.7%	15,821	15,504	2.0%	11.1	11.5	-3.5%
DIST. OF COLUMBIA	53.055	63.426	-16.4%	13,727	14,094	-2.6%	7.1	8.6	-17.4%
MARYLAND	46.981	49.675	-5.4%	271,160	287,364	-5.6%	127.3	137.1	-7.1%
PENNSYLVANIA	44.203	40.652	8.7%	304,481	345,672	-11.9%	139.7	142.7	-2.1%
VIRGINIA	63.583	60.149	5.7%	96,989	104,529	-7.2%	57.9	58.6	-1.2%
WEST VIRGINIA	50.311	51.076	-1.5%	26,395	29,618	-10.9%	13.8	15.6	-11.5%
REGION 2	327.558	340.201	-3.7%	728,573	796,781	-8.6%	356.9	374.1	-4.6%
ALABAMA	70.230	82.631	-15.0%	69,543	77,254	-10.0%	46.8	60.8	-23.0%
FLORIDA	54.504	57.364	-5.0%	303,713	306,754	-1.0%	149.3	157.8	-5.4%
GEORGIA	50.831	48.657	4.5%	135,217	142,200	-4.9%	63.7	63.7	0.0%
KENTUCKY	51.675	54.332	-4.9%	70,363	72,491	-2.9%	36.3	39.2	-7.4%
MISSISSIPPI	55.790	61.472	-9.2%	54,379	62,736	-13.3%	28.1	35.2	-20.2%
NORTH CAROLINA	28.201	25.742	9.6%	150,450	165,129	-8.9%	39.6	39.3	0.8%
SOUTH CAROLINA	50.598	53.316	-5.1%	81,674	76,574	6.7%	42.5	41.7	1.9%
TENNESSEE	48.681	49.299	-1.3%	67,420	75,562	-10.8%	32.8	37.0	-11.4%
REGION 3	410.510	432.813	-5.2%	932,759	978,700	-4.7%	439.1	474.7	-7.5%
ARKANSAS	52.384	56.880	-7.9%	60,465	65,171	-7.2%	29.4	34.1	-13.8%
COLORADO	50.524	44.560	13.4%	131,786	149,573	-11.9%	63.0	62.6	0.6%
LOUISIANA	25.517	31.719	-19.6%	86,056	78,233	10.0%	20.6	23.3	-11.6%
MONTANA	57.242	47.786	19.8%	21,240	24,128	-12.0%	11.5	10.8	6.5%
NEW MEXICO	58.431	62.502	-6.5%	29,763	27,057	10.0%	15.8	15.8	0.0%
NORTH DAKOTA	31.649	43.547	-27.3%	16,818	15,289	10.0%	4.7	5.8	-19.0%
OKLAHOMA	63.385	59.827	5.9%	56,101	61,173	-8.3%	34.1	33.1	3.0%
SOUTH DAKOTA	51.439	55.969	-8.1%	12,978	14,314	-9.3%	6.2	7.5	-17.3%
TEXAS	46.318	40.953	13.1%	452,719	495,320	-8.6%	206.6	197.6	4.6%
UTAH	45.932	49.628	-7.4%	76,178	75,074	1.5%	32.6	34.3	-5.0%
WYOMING	61.802	64.507	-4.2%	12,537	13,229	-5.2%	7.2	7.9	-8.9%
REGION 4	544.623	557.878	-2.4%	956,641	1,018,561	-6.1%	431.7	432.8	-0.3%
ILLINOIS	53.479	53.210	0.5%	227,903	262,868	-13.3%	126.4	144.2	-12.3%
INDIANA	56.171	61.064	-8.0%	118,436	138,788	-14.7%	64.8	84.8	-23.6%
IOWA	48.870	53.483	-8.6%	56,612	64,544	-12.3%	26.1	32.5	-19.7%
KANSAS	46.474	47.740	-2.7%	77,626	75,499	2.8%	34.0	34.1	-0.3%
MICHIGAN	35.922	40.578	-11.5%	422,576	384,160	10.0%	147.9	151.6	-2.4%
MINNESOTA	33.801	31.391	7.7%	121,769	132,301	-8.0%	39.7	40.3	-1.5%
MISSOURI	43.666	42.864	1.9%	228,088	238,969	-4.6%	96.8	98.8	-2.0%
NEBRASKA	35.825	36.532	-1.9%	93,873	96,615	-2.8%	32.1	33.2	-3.3%
OHIO	48.381	54.698	-11.5%	330,198	300,180	10.0%	151.8	157.1	-3.4%
WISCONSIN	64.684	72.053	-10.2%	213,182	227,866	-6.4%	130.8	155.5	-15.9%
REGION 5	467.273	493.613	-5.3%	1,890,263	1,921,790	-1.6%	850.4	932.1	-8.8%
ALASKA	55.009	56.220	-2.2%	50,700	54,252	-6.5%	28.4	30.5	-6.9%
ARIZONA	56.015	53.470	4.8%	83,982	98,180	-14.5%	42.8	48.7	-12.1%
CALIFORNIA	46.796	44.957	4.1%	1,061,695	1,096,614	-3.2%	481.9	479.6	0.5%
HAWAII	56.917	59.843	-4.9%	36,431	41,085	-11.3%	20.8	24.2	-14.0%
IDAHO	51.471	55.802	-7.8%	40,037	44,701	-10.4%	19.6	23.4	-16.2%
NEVADA	48.498	51.295	-5.5%	84,877	85,417	-0.6%	35.4	38.4	-7.8%
OREGON	65.231	75.005	-13.0%	120,882	131,291	-7.9%	75.3	93.2	-19.2%
WASHINGTON	50.747	58.564	-13.3%	209,538	224,373	-6.6%	100.5	128.2	-21.6%
REGION 6	430.684	455.156	-5.4%	1,688,142	1,775,913	-4.9%	804.7	866.2	-7.1%
NATIONAL TOTAL	3,011.90	3,211.33	-6.2%	7,000,000	7,384,000	-5.2%	3,453.5	3,764.1	-8.3%

TABLE 8C

F Y 2 0 0 9 A L L O C A T I O N
A P P E A L S

STATE	FY 2009 MPU	FY 2008 MPU	MPU Difference	FY 2009 Workload	FY 2008 Workload	Workload Difference	FY 2009 Staffyrs	FY 2008 Staffyrs	Staffyrs Difference
CONNECTICUT	214.101	221.708	-3.4%	16,498	15,085	9.4%	33.9	32.0	5.9%
MAINE	260.322	276.424	-5.8%	5,597	4,727	18.4%	14.2	12.6	12.7%
MASSACHUSETTS	246.836	249.990	-1.3%	22,385	19,790	13.1%	55.8	50.7	10.1%
NEW HAMPSHIRE	224.726	218.863	2.7%	3,384	2,741	23.5%	7.9	6.2	27.4%
NEW JERSEY	217.518	219.555	-0.9%	37,963	32,973	15.1%	95.0	83.3	14.0%
NEW YORK	262.164	269.373	-2.7%	38,786	34,588	12.1%	105.4	96.8	8.9%
PUERTO RICO	289.454	348.187	-16.9%	5,541	4,262	30.0%	16.9	16.2	4.3%
RHODE ISLAND	230.275	240.229	-4.1%	4,534	3,869	17.2%	11.7	10.3	13.6%
VERMONT	324.753	330.710	-1.8%	1,548	1,365	13.4%	4.8	4.3	11.6%
VIRGIN ISLANDS	355.572	367.792	-3.3%	87	75	16.0%	0.3	0.3	0.0%
REGION 1	2,625.721	2,742.831	-4.3%	136,323	119,475	14.1%	345.9	312.7	10.6%
DELAWARE	217.469	226.186	-3.9%	4,327	3,676	17.7%	9.5	8.2	15.9%
DIST. OF COLUMBIA	238.776	290.409	-17.8%	2,400	2,178	10.2%	5.6	6.1	-8.2%
MARYLAND	197.857	201.427	-1.8%	25,411	21,534	18.0%	50.2	41.7	20.4%
PENNSYLVANIA	243.761	240.249	1.5%	63,820	55,725	14.5%	161.4	135.9	18.8%
VIRGINIA	201.938	188.960	6.9%	16,041	13,753	16.6%	30.4	24.2	25.6%
WEST VIRGINIA	241.975	242.874	-0.4%	4,405	3,877	13.6%	11.1	9.7	14.4%
REGION 2	1,341.776	1,390.105	-3.5%	116,404	100,743	15.5%	268.2	225.8	18.8%
ALABAMA	218.365	233.497	-6.5%	14,699	12,090	21.6%	30.7	26.9	14.1%
FLORIDA	185.903	173.715	7.0%	68,180	56,689	20.3%	114.3	88.3	29.4%
GEORGIA	222.885	224.026	-0.5%	37,780	32,739	15.4%	78.0	67.5	15.6%
KENTUCKY	213.294	201.964	5.6%	18,277	14,059	30.0%	38.9	28.2	37.9%
MISSISSIPPI	224.757	232.621	-3.4%	11,706	11,706	0.0%	24.4	24.9	-2.0%
NORTH CAROLINA	214.512	216.759	-1.0%	37,676	34,246	10.0%	75.4	68.6	9.9%
SOUTH CAROLINA	232.228	233.354	-0.5%	12,732	10,936	16.4%	30.4	26.0	16.9%
TENNESSEE	204.711	218.036	-6.1%	17,246	15,858	8.8%	35.3	34.3	2.9%
REGION 3	1,716.655	1,733.972	-1.0%	218,296	188,323	15.9%	427.4	364.7	17.2%
ARKANSAS	209.123	212.341	-1.5%	11,702	10,170	15.1%	22.7	19.9	14.1%
COLORADO	264.600	257.950	2.6%	15,334	14,144	8.4%	38.4	34.2	12.3%
LOUISIANA	209.639	176.546	18.7%	18,594	14,303	30.0%	36.6	23.7	54.4%
MONTANA	256.163	228.223	12.2%	912	902	1.1%	2.2	1.9	15.8%
NEW MEXICO	209.697	213.692	-1.9%	6,941	6,234	11.3%	13.2	12.5	5.6%
NORTH DAKOTA	285.395	295.182	-3.3%	1,354	1,170	15.7%	3.4	3.0	13.3%
OKLAHOMA	151.903	162.645	-6.6%	9,955	9,214	8.0%	14.5	13.6	6.6%
SOUTH DAKOTA	294.440	305.509	-3.6%	1,195	1,108	7.9%	3.3	3.2	3.1%
TEXAS	214.261	212.009	1.1%	82,092	82,092	0.0%	173.3	169.6	2.2%
UTAH	259.198	269.582	-3.9%	6,645	5,919	12.3%	16.1	14.7	9.5%
WYOMING	261.401	266.504	-1.9%	1,155	1,056	9.4%	2.8	2.6	7.7%
REGION 4	2,615.820	2,600.183	0.6%	155,879	146,312	6.5%	326.5	298.9	9.2%
ILLINOIS	161.826	154.563	4.7%	55,232	50,315	9.8%	92.7	80.2	15.6%
INDIANA	187.792	180.095	4.3%	22,750	22,326	1.9%	41.6	40.2	3.5%
IOWA	217.577	199.948	8.8%	12,386	11,068	11.9%	25.5	20.8	22.6%
KANSAS	229.435	222.786	3.0%	10,567	9,582	10.3%	22.9	20.2	13.4%
MICHIGAN	233.735	240.120	-2.7%	27,503	21,156	30.0%	62.6	49.4	26.7%
MINNESOTA	225.428	233.848	-3.6%	15,664	13,221	18.5%	34.1	30.0	13.7%
MISSOURI	217.702	224.100	-2.9%	26,758	23,291	14.9%	56.6	50.3	12.5%
NEBRASKA	215.906	220.639	-2.1%	4,050	3,211	26.1%	8.3	6.7	23.9%
OHIO	260.820	236.412	10.3%	20,397	15,985	27.6%	50.5	36.2	39.5%
WISCONSIN	282.605	296.939	-4.8%	18,775	16,220	15.8%	50.3	45.6	10.3%
REGION 5	2,232.826	2,209.450	1.1%	214,082	186,375	14.9%	445.1	379.6	17.3%
ALASKA	239.509	255.449	-6.2%	1,984	1,644	20.7%	4.8	4.2	14.3%
ARIZONA	235.287	256.462	-8.3%	16,689	14,510	15.0%	35.8	34.5	3.8%
CALIFORNIA	220.764	223.923	-1.4%	212,151	170,932	24.1%	454.3	372.3	22.0%
HAWAII	232.545	231.973	0.2%	2,587	2,185	18.4%	6.0	5.0	20.0%
IDAHO	219.007	243.576	-10.1%	3,558	3,313	7.4%	7.4	7.6	-2.6%
NEVADA	220.501	219.495	0.5%	9,319	7,522	23.9%	17.7	14.5	22.1%
OREGON	240.960	264.166	-8.8%	17,223	13,919	23.7%	39.6	34.8	13.8%
WASHINGTON	220.695	219.570	0.5%	23,505	22,747	3.3%	49.0	48.7	0.6%
REGION 6	1,829.268	1,914.614	-4.5%	287,016	236,772	21.2%	614.6	521.6	17.8%
NATIONAL TOTAL	12,362.07	12,591.16	-1.8%	1,128,000	978,000	15.3%	2,427.7	2,103.3	15.4%

TABLE 8D

F Y 2 0 0 9 A L L O C A T I O N									
WEEKS CLAIMED									
STATE	FY 2009 MPU	FY 2008 MPU	MPU Difference	FY 2009 Workload	FY 2008 Workload	Workload Difference	FY 2009 Staffyrs	FY 2008 Staffyrs	Staffyrs Difference
CONNECTICUT	2.186	2.355	-7.2%	1,642,408	1,731,877	-5.2%	34.5	39.0	-11.5%
MAINE	2.663	2.787	-4.4%	453,070	462,689	-2.1%	11.7	12.4	-5.6%
MASSACHUSETTS	1.887	1.741	8.4%	3,811,413	3,491,697	9.2%	72.7	62.3	16.7%
NEW HAMPSHIRE	5.199	5.903	-11.9%	290,877	279,724	4.0%	15.8	17.0	-7.1%
NEW JERSEY	1.923	1.928	-0.3%	5,422,338	4,956,516	9.4%	120.0	110.0	9.1%
NEW YORK	1.708	1.797	-5.0%	8,266,184	9,038,364	-8.5%	146.3	168.7	-13.3%
PUERTO RICO	3.506	4.244	-17.4%	1,863,892	2,089,942	-10.8%	68.7	96.6	-28.9%
RHODE ISLAND	0.695	0.594	17.0%	575,944	568,297	1.3%	4.5	3.7	21.6%
VERMONT	1.451	1.782	-18.6%	340,797	341,585	-0.2%	4.8	5.8	-17.2%
VIRGIN ISLANDS	9.124	10.140	-10.0%	27,396	23,823	15.0%	2.5	2.4	4.2%
REGION 1	30.342	33.271	-8.8%	22,694,319	22,984,514	-1.3%	481.5	517.9	-7.0%
DELAWARE	2.860	2.963	-3.5%	350,149	392,311	-10.7%	10.1	11.5	-12.2%
DIST. OF COLUMBIA	3.161	2.864	10.4%	328,581	333,406	-1.4%	10.2	9.2	10.9%
MARYLAND	2.189	2.563	-14.6%	1,472,178	1,591,154	-7.5%	32.2	39.2	-17.9%
PENNSYLVANIA	2.771	2.932	-5.5%	8,638,400	8,704,965	-0.8%	248.4	259.1	-4.1%
VIRGINIA	3.192	3.553	-10.2%	1,565,347	1,409,333	11.1%	46.9	46.7	0.4%
WEST VIRGINIA	3.446	3.501	-1.6%	561,214	651,487	-13.9%	20.1	23.5	-14.5%
REGION 2	17.619	18.376	-4.1%	12,915,869	13,082,656	-1.3%	367.9	389.2	-5.5%
ALABAMA	2.386	2.637	-9.5%	1,140,580	1,147,848	-0.6%	26.1	28.8	-9.4%
FLORIDA	2.902	3.083	-5.9%	4,671,667	4,062,319	15.0%	122.2	112.3	8.8%
GEORGIA	2.494	2.783	-10.4%	2,271,634	2,392,945	-5.1%	52.5	61.3	-14.4%
KENTUCKY	2.234	2.554	-12.5%	1,524,511	1,535,790	-0.7%	34.0	39.0	-12.8%
MISSISSIPPI	2.381	2.855	-16.6%	835,470	839,445	-0.5%	18.4	21.9	-16.0%
NORTH CAROLINA	1.879	1.997	-5.9%	3,237,039	3,410,148	-5.1%	56.8	62.9	-9.7%
SOUTH CAROLINA	2.648	2.757	-4.0%	1,543,397	1,611,872	-4.2%	42.1	45.3	-7.1%
TENNESSEE	1.829	2.108	-13.2%	1,779,389	1,822,599	-2.4%	32.5	38.1	-14.7%
REGION 3	18.753	20.774	-9.7%	17,003,687	16,822,966	1.1%	384.6	409.6	-6.1%
ARKANSAS	2.073	2.116	-2.0%	1,369,743	1,365,997	0.3%	26.3	26.6	-1.1%
COLORADO	1.004	1.193	-15.8%	1,185,347	1,195,530	-0.9%	11.3	13.4	-15.7%
LOUISIANA	2.817	2.177	29.4%	1,061,235	1,248,512	-15.0%	28.1	25.6	9.8%
MONTANA	2.108	1.994	5.7%	339,936	364,773	-6.8%	6.8	6.8	0.0%
NEW MEXICO	1.550	2.022	-23.3%	507,395	461,402	10.0%	7.2	8.7	-17.2%
NORTH DAKOTA	3.477	4.857	-28.4%	171,332	188,937	-9.3%	5.3	8.0	-33.8%
OKLAHOMA	5.147	5.740	-10.3%	665,241	715,091	-7.0%	32.8	37.1	-11.6%
SOUTH DAKOTA	11.123	12.020	-7.5%	108,161	127,248	-15.0%	11.1	14.3	-22.4%
TEXAS	2.545	2.560	-0.6%	4,301,463	4,952,980	-13.2%	107.8	123.5	-12.7%
UTAH	2.351	2.500	-6.0%	375,564	423,105	-11.2%	8.2	9.7	-15.5%
WYOMING	3.299	3.302	-0.1%	131,479	141,337	-7.0%	4.1	4.3	-4.7%
REGION 4	37.494	40.481	-7.4%	10,216,896	11,184,912	-8.7%	249.0	278.0	-10.4%
ILLINOIS	0.878	0.895	-1.9%	5,684,249	5,709,529	-0.4%	51.8	52.7	-1.7%
INDIANA	2.440	2.561	-4.7%	2,741,635	2,586,692	6.0%	65.2	66.3	-1.7%
IOWA	2.245	2.719	-17.4%	1,160,689	1,216,839	-4.6%	24.6	31.1	-20.9%
KANSAS	2.166	2.106	2.8%	909,594	921,596	-1.3%	18.6	18.4	1.1%
MICHIGAN	1.446	1.509	-4.2%	5,684,621	6,324,272	-10.1%	80.1	92.8	-13.7%
MINNESOTA	0.998	0.732	36.3%	2,542,601	2,210,957	15.0%	24.5	15.7	56.1%
MISSOURI	2.486	2.624	-5.3%	2,096,082	2,238,454	-6.4%	50.7	56.6	-10.4%
NEBRASKA	2.556	2.689	-4.9%	446,115	516,915	-13.7%	10.9	13.1	-16.8%
OHIO	2.868	3.315	-13.5%	4,152,443	4,638,701	-10.5%	113.1	147.2	-23.2%
WISCONSIN	1.884	1.943	-3.0%	3,816,034	3,613,695	5.6%	68.2	66.5	2.6%
REGION 5	19.967	21.093	-5.3%	29,234,063	29,977,650	-2.5%	507.7	560.4	-9.4%
ALASKA	1.924	2.602	-26.1%	648,761	723,443	-10.3%	12.7	18.8	-32.4%
ARIZONA	2.540	2.965	-14.3%	1,391,650	1,224,041	13.7%	32.2	33.6	-4.2%
CALIFORNIA	1.395	1.299	7.4%	19,001,412	17,078,019	11.3%	257.1	215.8	19.1%
HAWAII	4.380	4.782	-8.4%	338,887	316,388	7.1%	14.9	14.9	0.0%
IDAHO	3.167	3.086	2.6%	565,834	516,814	9.5%	17.1	15.0	14.0%
NEVADA	1.924	2.045	-5.9%	1,044,190	981,518	6.4%	17.3	17.6	-1.7%
OREGON	2.987	3.034	-1.5%	2,097,286	1,828,084	14.7%	59.8	52.5	13.9%
WASHINGTON	2.264	2.498	-9.4%	2,447,146	2,878,995	-15.0%	52.4	70.1	-25.2%
REGION 6	20.581	22.311	-7.8%	27,535,166	25,547,302	7.8%	463.5	438.3	5.7%
NATIONAL TOTAL	144.76	156.31	-7.4%	119,600,000	119,600,000	0.0%	2,454.2	2,593.4	-5.4%

TABLE 8E

F Y 2 0 0 9 A L L O C A T I O N
W A G E R E C O R D S

STATE	FY 2009 MPU	FY 2008 MPU	MPU Difference	FY 2009 Workload	FY 2008 Workload	Workload Difference	FY 2009 Staffyrs	FY 2008 Staffyrs	Staffyrs Difference
CONNECTICUT	0.096	0.110	-12.7%	7,846,359	7,819,772	0.3%	7.2	8.2	-12.2%
MAINE	0.138	0.163	-15.3%	2,901,513	2,914,734	-0.5%	3.9	4.6	-15.2%
MASSACHUSETTS	0.014	0.001	0.0%	15,121,479	15,267,450	-1.0%	2.1	0.2	950.0%
NEW HAMPSHIRE	0.131	0.137	-4.4%	3,093,054	3,239,442	-4.5%	4.2	4.6	-8.7%
NEW JERSEY	0.100	0.124	-19.4%	19,105,818	19,066,119	0.2%	22.0	27.2	-19.1%
NEW YORK	0.025	0.027	-7.4%	40,062,606	39,859,391	0.5%	10.4	11.2	-7.1%
PUERTO RICO	0.131	0.143	-8.4%	4,420,384	4,662,514	-5.2%	6.1	7.3	-16.4%
RHODE ISLAND	0.036	0.048	-25.0%	2,325,479	2,349,894	-1.0%	0.9	1.2	-25.0%
VERMONT	0.498	0.565	-11.9%	1,518,610	1,564,822	-3.0%	7.3	8.5	-14.1%
VIRGIN ISLANDS	0.460	0.159	189.3%	176,949	198,444	-10.8%	0.8	0.3	166.7%
REGION 1	1.629	1.477	10.3%	96,572,251	96,942,582	-0.4%	64.9	73.3	-11.5%
DELAWARE	0.241	0.323	-25.4%	2,134,786	1,968,940	8.4%	5.2	6.3	-17.5%
DIST. OF COLUMBIA	0.131	0.195	-32.8%	2,293,294	2,289,646	0.2%	2.9	4.3	-32.6%
MARYLAND	0.136	0.182	-25.3%	12,253,187	11,916,185	2.8%	16.6	20.8	-20.2%
PENNSYLVANIA	0.096	0.103	-6.8%	26,933,833	26,337,740	2.3%	26.8	27.5	-2.5%
VIRGINIA	0.234	0.207	13.0%	15,321,546	15,645,299	-2.1%	33.7	30.2	11.6%
WEST VIRGINIA	0.192	0.182	5.5%	3,262,379	3,280,814	-0.6%	6.5	6.1	6.6%
REGION 2	1.030	1.192	-13.6%	62,199,025	61,438,624	1.2%	91.7	95.2	-3.7%
ALABAMA	0.134	0.160	-16.3%	9,023,470	9,135,521	-1.2%	11.6	13.9	-16.5%
FLORIDA	0.101	0.109	-7.3%	38,355,079	38,988,721	-1.6%	34.9	38.1	-8.4%
GEORGIA	0.211	0.235	-10.2%	17,526,683	17,890,271	-2.0%	34.3	38.7	-11.4%
KENTUCKY	0.109	0.135	-19.3%	9,355,281	8,664,435	8.0%	10.2	11.6	-12.1%
MISSISSIPPI	0.152	0.173	-12.1%	5,494,386	5,435,845	1.1%	7.7	8.6	-10.5%
NORTH CAROLINA	0.082	0.084	-2.4%	18,634,559	18,594,012	0.2%	14.3	14.4	-0.7%
SOUTH CAROLINA	0.176	0.198	-11.1%	8,942,119	8,834,074	1.2%	16.2	17.8	-9.0%
TENNESSEE	0.124	0.166	-25.3%	12,958,026	13,062,316	-0.8%	16.1	21.5	-25.1%
REGION 3	1.089	1.260	-13.6%	120,289,603	120,605,195	-0.3%	145.3	164.6	-11.7%
ARKANSAS	0.192	0.207	-7.2%	5,284,005	5,686,178	-7.1%	9.4	10.8	-13.0%
COLORADO	0.131	0.129	1.6%	10,099,797	10,384,381	-2.7%	12.5	12.6	-0.8%
LOUISIANA	0.057	0.054	5.6%	7,656,664	7,970,987	-3.9%	4.1	4.0	2.5%
MONTANA	0.202	0.214	-5.6%	2,084,205	2,067,366	0.8%	4.0	4.1	-2.4%
NEW MEXICO	0.126	0.184	-31.5%	3,725,050	3,806,537	-2.1%	4.3	6.6	-34.8%
NORTH DAKOTA	0.141	0.158	-10.8%	1,611,244	1,636,450	-1.5%	2.0	2.3	-13.0%
OKLAHOMA	0.118	0.132	-10.6%	6,527,938	7,412,256	-11.9%	7.4	8.9	-16.9%
SOUTH DAKOTA	0.154	0.176	-12.5%	1,796,378	1,818,303	-1.2%	2.6	3.0	-13.3%
TEXAS	0.090	0.070	28.6%	48,331,742	49,325,478	-2.0%	42.8	33.6	27.4%
UTAH	0.117	0.136	-14.0%	5,783,672	6,088,638	-5.0%	6.3	7.6	-17.1%
WYOMING	0.203	0.213	-4.7%	1,279,292	1,359,666	-5.9%	2.4	2.7	-11.1%
REGION 4	1.531	1.673	-8.5%	94,179,987	97,556,240	-3.5%	97.8	96.2	1.7%
ILLINOIS	0.172	0.187	-8.0%	28,114,596	28,100,902	0.0%	50.2	54.2	-7.4%
INDIANA	0.137	0.139	-1.4%	12,914,973	13,424,738	-3.8%	17.2	18.7	-8.0%
IOWA	0.328	0.358	-8.4%	7,059,524	7,014,667	0.6%	21.9	23.6	-7.2%
KANSAS	0.123	0.130	-5.4%	6,018,847	5,814,624	3.5%	7.0	7.2	-2.8%
MICHIGAN	0.146	0.154	-5.2%	19,755,382	19,810,999	-0.3%	28.1	29.7	-5.4%
MINNESOTA	0.082	0.093	-11.8%	12,494,538	12,265,906	1.9%	9.9	11.1	-10.8%
MISSOURI	0.149	0.165	-9.7%	13,097,114	13,022,039	0.6%	19.0	20.7	-8.2%
NEBRASKA	0.224	0.240	-6.7%	4,199,028	4,236,895	-0.9%	9.0	9.6	-6.3%
OHIO	0.131	0.140	-6.4%	24,544,650	24,692,444	-0.6%	30.5	33.1	-7.9%
WISCONSIN	0.158	0.185	-14.6%	13,763,227	14,508,368	-5.1%	20.6	25.4	-18.9%
REGION 5	1.650	1.791	-7.9%	141,961,879	142,891,582	-0.7%	213.4	233.3	-8.5%
ALASKA	0.270	0.329	-17.9%	1,469,714	1,465,946	0.3%	4.0	4.8	-16.7%
ARIZONA	0.095	0.095	0.0%	13,112,505	11,850,621	10.6%	11.3	10.4	8.7%
CALIFORNIA	0.368	0.309	19.1%	76,608,762	77,604,850	-1.3%	273.5	233.3	17.2%
HAWAII	0.165	0.184	-10.3%	2,009,161	2,798,027	0.4%	4.7	5.1	-7.8%
IDAHO	0.218	0.245	-11.0%	3,352,903	3,302,593	1.5%	7.0	7.6	-7.9%
NEVADA	0.141	0.169	-16.6%	6,565,541	6,607,256	-0.6%	8.0	9.8	-18.4%
OREGON	0.034	0.025	36.0%	8,208,667	8,196,959	0.1%	2.7	1.9	42.1%
WASHINGTON	0.124	0.170	-27.1%	13,816,002	13,917,525	-0.7%	16.2	23.1	-29.9%
REGION 6	1.415	1.526	-7.3%	125,943,255	125,743,777	0.2%	327.4	296.0	10.6%
NATIONAL TOTAL	8.34	8.92	-6.4%	641,146,000	645,178,000	-0.6%	940.5	958.6	-1.9%

TABLE 8F

F Y 2 0 0 9 A L L O C A T I O N
T A X

STATE	FY 2009 MPU	FY 2008 MPU	MPU Difference	FY 2009 Workload	FY 2008 Workload	Workload Difference	FY 2009 Staffyrs	FY 2008 Staffyrs	Staffyrs Difference
CONNECTICUT	84.427	96.853	-12.8%	100,273	98,785	1.5%	81.3	91.5	-11.1%
MAINE	74.425	84.417	-11.8%	42,834	41,845	2.4%	31.0	34.0	-8.8%
MASSACHUSETTS	49.469	49.374	0.2%	186,243	185,200	0.6%	93.1	93.8	-0.7%
NEW HAMPSHIRE	78.597	79.301	-0.9%	41,143	40,774	0.9%	33.7	33.2	1.5%
NEW JERSEY	45.798	41.544	10.2%	255,178	262,369	-2.7%	134.5	125.4	7.3%
NEW YORK	75.656	80.295	-5.8%	497,948	490,035	1.6%	390.3	408.7	-4.5%
PUERTO RICO	79.446	95.320	-16.7%	68,983	64,688	6.6%	57.6	67.1	-14.2%
RHODE ISLAND	37.845	36.516	3.6%	34,177	33,997	0.5%	14.5	13.7	5.8%
VERMONT	76.355	76.551	-0.3%	21,984	21,697	1.3%	16.1	15.9	1.3%
VIRGIN ISLANDS	138.167	208.303	-33.7%	4,005	4,712	-15.0%	5.5	9.7	-43.3%
REGION 1	740.185	848.474	-12.8%	1,252,768	1,244,102	0.7%	857.6	893.0	-4.0%
DELAWARE	87.838	96.813	-9.3%	26,974	26,561	1.6%	23.9	25.3	-5.5%
DIST. OF COLUMBIA	65.696	67.896	-3.2%	29,186	28,240	3.3%	18.8	18.4	2.2%
MARYLAND	93.571	114.876	-18.5%	144,000	141,140	2.0%	134.6	155.7	-13.6%
PENNSYLVANIA	93.997	111.430	-15.6%	290,369	287,232	1.1%	283.3	325.0	-12.8%
VIRGINIA	50.831	45.924	10.7%	186,500	182,475	2.2%	89.0	78.2	13.8%
WEST VIRGINIA	90.646	98.405	-7.9%	36,634	36,945	-0.8%	34.6	37.4	-7.5%
REGION 2	482.579	535.344	-9.9%	713,663	702,593	1.6%	584.2	640.0	-8.7%
ALABAMA	84.432	97.629	-13.5%	89,986	89,038	1.1%	72.8	82.8	-12.1%
FLORIDA	57.744	58.556	-1.4%	502,230	494,568	1.5%	261.5	259.7	0.7%
GEORGIA	82.005	94.271	-13.0%	216,105	212,116	1.9%	164.2	184.0	-10.8%
KENTUCKY	85.156	90.313	-5.7%	86,323	85,063	1.5%	73.4	76.4	-3.9%
MISSISSIPPI	76.451	89.868	-14.9%	56,208	55,306	1.6%	39.8	45.4	-12.3%
NORTH CAROLINA	78.192	89.608	-12.7%	199,388	193,282	3.2%	145.5	160.0	-9.1%
SOUTH CAROLINA	87.527	100.053	-12.5%	101,003	98,568	2.5%	91.0	100.6	-9.5%
TENNESSEE	76.222	95.185	-19.9%	115,414	113,644	1.6%	88.0	107.3	-18.0%
REGION 3	627.729	715.483	-12.3%	1,366,657	1,341,585	1.9%	936.2	1,016.2	-7.9%
ARKANSAS	76.460	84.175	-9.2%	66,669	63,618	4.8%	47.2	49.3	-4.3%
COLORADO	79.111	76.846	2.9%	159,054	156,390	1.7%	119.1	112.8	5.6%
LOUISIANA	86.350	94.244	-8.4%	102,359	100,127	2.2%	83.0	88.7	-6.4%
MONTANA	76.355	101.145	-24.5%	37,499	36,522	2.7%	27.1	34.6	-21.7%
NEW MEXICO	81.513	94.322	-13.6%	45,623	44,418	2.7%	33.8	39.2	-13.8%
NORTH DAKOTA	94.488	107.358	-12.0%	20,251	19,953	1.5%	17.0	18.8	-9.6%
OKLAHOMA	74.638	87.265	-14.5%	81,176	79,142	2.6%	58.1	62.5	-7.0%
SOUTH DAKOTA	79.267	90.947	-12.8%	25,117	24,783	1.3%	18.4	21.1	-12.8%
TEXAS	78.633	88.248	-10.9%	432,862	424,277	2.0%	335.3	364.8	-8.1%
UTAH	84.826	90.049	-5.8%	70,560	63,872	10.5%	55.8	52.9	5.5%
WYOMING	90.054	101.497	-11.3%	21,340	21,190	0.7%	18.0	20.0	-10.0%
REGION 4	901.695	1,016.096	-11.3%	1,062,510	1,034,292	2.7%	812.8	864.7	-6.0%
ILLINOIS	80.399	85.941	-6.4%	298,804	294,598	1.4%	249.2	261.0	-4.5%
INDIANA	78.969	81.986	-3.7%	130,832	127,270	2.8%	100.7	104.4	-3.5%
IOWA	80.854	67.859	19.2%	72,325	71,515	1.1%	55.2	45.6	21.1%
KANSAS	82.491	89.543	-7.9%	71,727	70,812	1.3%	55.8	60.0	-7.0%
MICHIGAN	75.559	78.220	-3.4%	223,111	218,223	2.2%	164.2	166.0	-1.1%
MINNESOTA	58.840	72.376	-18.7%	136,363	134,891	1.1%	77.5	94.6	-18.1%
MISSOURI	99.652	124.836	-20.2%	140,281	138,429	1.3%	135.9	166.6	-18.4%
NEBRASKA	77.878	82.026	-5.1%	48,199	47,576	1.3%	35.8	36.7	-2.5%
OHIO	79.569	88.961	-10.6%	228,280	231,791	-1.5%	172.6	197.3	-12.5%
WISCONSIN	78.242	89.776	-12.8%	131,611	129,189	1.9%	97.7	109.8	-11.0%
REGION 5	792.453	861.524	-8.0%	1,481,533	1,464,294	1.2%	1,144.6	1,242.0	-7.8%
ALASKA	113.608	159.073	-28.6%	17,207	17,013	1.1%	19.9	27.1	-26.6%
ARIZONA	85.985	99.463	-13.6%	136,368	125,743	8.4%	106.8	115.9	-7.9%
CALIFORNIA	27.581	35.720	-22.8%	1,187,915	1,135,647	4.6%	317.8	394.6	-19.5%
HAWAII	87.960	102.678	-14.3%	31,578	31,230	1.1%	27.9	31.6	-11.7%
IDAHO	84.457	89.998	-6.2%	51,601	48,476	6.4%	41.5	41.0	1.2%
NEVADA	82.010	92.673	-11.5%	60,005	56,760	5.7%	42.3	46.1	-8.2%
OREGON	87.812	103.868	-15.5%	113,639	111,201	2.2%	95.3	109.3	-12.8%
WASHINGTON	79.742	85.944	-7.2%	198,556	196,064	1.3%	149.7	164.4	-8.9%
REGION 6	649.155	769.417	-15.6%	1,796,869	1,722,134	4.3%	801.2	930.0	-13.8%
NATIONAL TOTAL	4,193.80	4,746.34	-11.6%	7,674,000	7,509,000	2.2%	5,136.6	5,585.9	-8.0%

U.S. Department of Labor
Employment and Training Administration
FY 2009 Unemployment Insurance Planning Targets
Postage Dollars

	POSTAGE (* from OWS)					
	WORKLOAD*				Prorated Postage	
	WEEKS	SUBJECT EMPLOYERS*		Total		
	CLAIMED*	Quarterly	X 4	(WC + SE x 4)		
TOTAL	119,600,000	7,674,000	30,696,001	150,296,001	104,838,223	100.00%
CONNECTICUT	1,642,408	100,273	401,092	2,043,500	1,425,433	1.36%
MAINE	453,070	42,834	171,336	624,406	435,551	0.42%
MASSACHUSETTS	3,811,413	186,243	744,972	4,556,385	3,178,284	3.03%
NEW HAMPSHIRE	290,877	41,143	164,572	455,449	317,696	0.30%
NEW JERSEY	5,422,338	255,178	1,020,712	6,443,050	4,494,317	4.29%
NEW YORK	8,266,184	497,948	1,991,792	10,257,976	7,155,400	6.83%
PUERTO RICO	1,863,892	68,983	275,932	2,139,824	1,492,624	1.42%
RHODE ISLAND	575,944	34,177	136,708	712,652	497,107	0.47%
VERMONT	340,797	21,984	87,936	428,733	299,061	0.29%
VIRGIN ISLANDS	27,396	4,005	16,021	43,417	30,285	0.03%
DELAWARE	350,149	26,974	107,896	458,045	319,507	0.30%
DIST. OF COLUMBIA	328,581	29,186	116,744	445,325	310,634	0.30%
MARYLAND	1,472,178	144,000	576,000	2,048,178	1,428,696	1.36%
PENNSYLVANIA	8,638,400	290,369	1,161,476	9,799,876	6,835,854	6.52%
VIRGINIA	1,565,347	186,500	746,000	2,311,347	1,612,269	1.54%
WEST VIRGINIA	561,214	36,634	146,536	707,750	493,687	0.47%
ALABAMA	1,140,580	89,986	359,944	1,500,524	1,046,683	1.00%
FLORIDA	4,671,667	502,230	2,008,920	6,680,587	4,660,010	4.44%
GEORGIA	2,271,634	216,105	864,420	3,136,054	2,187,539	2.09%
KENTUCKY	1,524,511	86,323	345,292	1,869,803	1,304,272	1.24%
MISSISSIPPI	835,470	56,208	224,832	1,060,302	739,608	0.71%
NORTH CAROLINA	3,237,039	199,388	797,552	4,034,591	2,814,309	2.68%
SOUTH CAROLINA	1,543,397	101,003	404,012	1,947,409	1,358,405	1.30%
TENNESSEE	1,779,389	115,414	461,656	2,241,045	1,563,230	1.49%
ARKANSAS	1,369,743	66,669	266,676	1,636,419	1,141,476	1.09%
COLORADO	1,185,347	159,054	636,216	1,821,563	1,270,622	1.21%
LOUISIANA	1,061,235	102,359	409,436	1,470,671	1,025,859	0.98%
MONTANA	339,936	37,499	149,996	489,932	341,750	0.33%
NEW MEXICO	507,395	45,623	182,492	689,887	481,227	0.46%
NORTH DAKOTA	171,332	20,251	81,004	252,336	176,016	0.17%
OKLAHOMA	665,241	81,176	324,704	989,945	690,531	0.66%
SOUTH DAKOTA	108,161	25,117	100,468	208,629	145,528	0.14%
TEXAS	4,301,463	432,862	1,731,448	6,032,911	4,208,227	4.01%
UTAH	375,564	70,560	282,240	657,804	458,848	0.44%
WYOMING	131,479	21,340	85,360	216,839	151,255	0.14%
ILLINOIS	5,684,249	298,804	1,195,216	6,879,465	4,798,736	4.58%
INDIANA	2,741,635	130,832	523,328	3,264,963	2,277,459	2.17%
IOWA	1,160,689	72,325	289,300	1,449,989	1,011,433	0.96%
KANSAS	909,594	71,727	286,908	1,196,502	834,614	0.80%
MICHIGAN	5,684,621	223,111	892,444	6,577,065	4,587,799	4.38%
MINNESOTA	2,542,601	136,363	545,452	3,088,053	2,154,056	2.05%
MISSOURI	2,096,082	140,281	561,124	2,657,206	1,853,521	1.77%
NEBRASKA	446,115	48,199	192,796	638,911	445,669	0.43%
OHIO	4,152,443	228,280	913,120	5,065,563	3,533,458	3.37%
WISCONSIN	3,816,034	131,611	526,444	4,342,478	3,029,074	2.89%
ALASKA	648,761	17,207	68,828	717,589	500,551	0.48%
ARIZONA	1,391,650	136,368	545,472	1,937,122	1,351,230	1.29%
CALIFORNIA	19,001,412	1,187,915	4,751,660	23,753,072	16,568,835	15.80%
HAWAII	338,887	31,578	126,312	465,199	324,497	0.31%
IDAHO	565,834	51,601	206,404	772,238	538,671	0.51%
NEVADA	1,044,190	60,005	240,020	1,284,210	895,794	0.85%
OREGON	2,097,286	113,639	454,556	2,551,842	1,780,025	1.70%
WASHINGTON	2,447,146	198,556	794,224	3,241,370	2,261,001	2.16%