

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

Attachment I

***** NATIONAL TOTAL *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

March 28, 2022

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	12,611,000	2,614.5	77,095	201,565,571
WEEKS CLAIMED	93,600,000	1,206.1	78,136	94,240,282
NON MONETARY	5,997,000	2,522.7	81,377	205,290,134
APPEALS	944,000	1,707.2	106,641	182,058,152
SAVE		59.1	99,030	5,852,677
CLAIMS ACTIVITY STAFF		8,109.6	84,962	689,006,816
WAGE RECORDS	710,288,000	627.0	94,912	59,510,124
TAX FUNCTIONS	8,527,000	3,140.4	87,594	275,080,045
EMPLOYER ACTIVITY STAFF		3,767.4	88,812	334,590,169
BENEFIT PMT CONTROL		1870.5	86,218	161,270,752
UI PERFORMS		1435.5	81,686	117,260,731
OPERATING STAFF		15,183.0	85,762	1,302,128,468
SUPPORT	17.78%	2,700.0	106,822	288,420,348
AS&T		2,014.5	111,888	225,397,951
TOTAL STAFF		19,897.5	91,265	1,815,946,767
NON-PERSONAL SERVICES				501,834,233
STOP-LOSS/STOP-GAIN				0
TOTAL ALLOCATION (excluding POSTAGE)				2,317,781,000
POSTAGE				114,790,000
TOTAL ALLOCATION (including POSTAGE)				2,432,571,000

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** REGION 1 *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

March 28, 2022

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	2,094,170	438.8	80,244	35,211,204
WEEKS CLAIMED	18,972,240	247.9	75,224	18,647,939
NON MONETARY	551,862	288.3	89,019	25,664,056
APPEALS	96,301	204.0	127,361	25,981,653
SAVE		10.7	108,857	1,164,770
CLAIMS ACTIVITY STAFF		1,189.7	89,661	106,669,622
WAGE RECORDS	100,215,880	41.2	90,766	3,739,570
TAX FUNCTIONS	1,281,715	534.7	104,474	55,862,019
EMPLOYER ACTIVITY STAFF		575.9	103,493	59,601,589
BENEFIT PMT CONTROL		371.0	103,008	38,215,975
UI PERFORMS		155.8	121,171	18,878,482
OPERATING STAFF		2,292.4	97,437	223,365,668
SUPPORT	12.70%	291.2	133,807	38,964,539
AS&T		309.6	103,849	32,151,797
TOTAL STAFF		2,893.2	101,784	294,482,004
NON-PERSONAL SERVICES				94,641,326
STOP-LOSS/STOP-GAIN				34,604,422
TOTAL ALLOCATION (excluding POSTAGE)				423,727,752
POSTAGE				22,362,868
TOTAL ALLOCATION (including POSTAGE)				446,090,620

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** CONNECTICUT *****

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS March 28, 2022

WORK HOURS 1,873.95

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	19.773	126,260	22.2	123,139	2,733,686
WEEKS CLAIMED	1.288	1,438,941	16.5	94,347	1,556,726
NON MONETARY	54.407	46,822	22.7	199,300	4,524,110
APPEALS	176.120	13,537	21.2	199,300	4,225,160
SAVE			0.7	157,751	110,426
CLAIMS ACTIVITY STAFF			83.3	157,864	13,150,108
WAGE RECORDS	0.034	7,532,500	2.3	189,013	434,730
TAX FUNCTIONS	46.644	103,517	42.9	189,489	8,129,078
EMPLOYER ACTIVITY STAFF			45.2	189,465	8,563,808
BENEFIT PMT CONTROL			11.9	152,190	1,811,061
UI PERFORMS		480	5.6	196,635	1,101,156
OPERATING STAFF			146.0	168,672	24,626,133
SUPPORT	7.33%		10.7	199,300	2,132,510
AS&T			27.8	199,300	5,540,540
TOTAL STAFF			184.5	175,063	32,299,183
NON-PERSONAL SERVICES					2,511,313
STOP-LOSS/STOP-GAIN					7,310,095
TOTAL ALLOCATION (excluding POSTAGE)					42,120,591
POSTAGE					2,061,268
TOTAL ALLOCATION (including POSTAGE)					44,181,859

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** MAINE *****

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS March 28, 2022

WORK HOURS 1,767.98

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	27.933	40,560	10.7	79,278	848,275
WEEKS CLAIMED	1.366	382,375	4.9	79,278	388,462
NON MONETARY	41.689	22,015	8.7	82,879	721,047
APPEALS	186.058	5,003	8.8	107,371	944,865
SAVE			0.1	88,224	8,822
CLAIMS ACTIVITY STAFF			33.2	87,695	2,911,471
WAGE RECORDS	0.055	2,954,421	1.5	77,522	116,283
TAX FUNCTIONS	47.886	44,313	20.0	77,473	1,549,460
EMPLOYER ACTIVITY STAFF			21.5	77,476	1,665,743
BENEFIT PMT CONTROL			9.0	84,303	758,727
UI PERFORMS		360	20.7	93,695	1,939,487
OPERATING STAFF			84.4	86,202	7,275,428
SUPPORT	17.77%		15.0	119,234	1,788,510
AS&T			7.6	128,188	974,229
TOTAL STAFF			107.0	93,815	10,038,167
NON-PERSONAL SERVICES					3,452,900
STOP-LOSS/STOP-GAIN					-592,558
TOTAL ALLOCATION (excluding POSTAGE)					12,898,509
POSTAGE					452,910
TOTAL ALLOCATION (including POSTAGE)					13,351,419

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** MASSACHUSETTS *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

March 28, 2022

WORK HOURS 1,621.96

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	20.818	294,759	63.1	89,721	5,661,395
WEEKS CLAIMED	1.355	2,929,267	40.8	90,090	3,675,672
NON MONETARY	41.960	119,742	51.6	93,877	4,844,053
APPEALS	222.315	12,742	29.1	114,658	3,336,548
SAVE			1.3	102,152	132,798
CLAIMS ACTIVITY STAFF			185.9	94,946	17,650,466
WAGE RECORDS	0.075	16,455,302	12.7	97,829	1,242,428
TAX FUNCTIONS	21.471	227,622	50.2	109,342	5,488,968
EMPLOYER ACTIVITY STAFF			62.9	107,017	6,731,396
BENEFIT PMT CONTROL			64.4	97,336	6,268,438
UI PERFORMS		480	34.0	118,931	4,043,654
OPERATING STAFF			347.2	99,925	34,693,954
SUPPORT	10.89%		37.8	115,566	4,368,395
AS&T			13.1	100,404	1,315,292
TOTAL STAFF			398.1	101,426	40,377,641
NON-PERSONAL SERVICES					15,963,161
STOP-LOSS/STOP-GAIN					-714,380
TOTAL ALLOCATION (excluding POSTAGE)					55,626,422
POSTAGE					3,749,337
TOTAL ALLOCATION (including POSTAGE)					59,375,759

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** NEW HAMPSHIRE *****

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS March 28, 2022

WORK HOURS 1,725.92

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	25.559	56,805	14.0	87,229	1,221,206
WEEKS CLAIMED	2.273	324,164	7.1	87,245	619,440
NON MONETARY	42.691	25,432	10.5	92,215	968,258
APPEALS	231.448	1,691	3.8	101,161	384,412
SAVE			0.1	89,338	8,934
CLAIMS ACTIVITY STAFF			35.5	90,204	3,202,250
WAGE RECORDS	0.066	3,042,919	1.9	78,103	148,396
TAX FUNCTIONS	47.901	42,873	19.8	81,175	1,607,265
EMPLOYER ACTIVITY STAFF			21.7	80,906	1,755,661
BENEFIT PMT CONTROL			7.1	88,635	629,309
UI PERFORMS		360	2.7	78,326	211,480
OPERATING STAFF			67.0	86,548	5,798,700
SUPPORT	21.64%		14.5	107,652	1,560,954
AS&T			37.6	81,058	3,047,781
TOTAL STAFF			119.1	87,384	10,407,435
NON-PERSONAL SERVICES					2,209,770
STOP-LOSS/STOP-GAIN					-2,058,514
TOTAL ALLOCATION (excluding POSTAGE)					10,558,691
POSTAGE					314,568
TOTAL ALLOCATION (including POSTAGE)					10,873,259

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** NEW JERSEY *****

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS March 28, 2022

WORK HOURS 1,512.61

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	20.660	374,415	85.2	90,307	7,694,156
WEEKS CLAIMED	1.071	3,057,475	36.1	88,077	3,179,580
NON MONETARY	47.154	104,462	54.3	95,075	5,162,573
APPEALS	178.334	27,244	53.5	117,964	6,311,074
SAVE			3.2	105,757	338,422
CLAIMS ACTIVITY STAFF			232.3	97,657	22,685,805
WAGE RECORDS	0.034	18,716,972	7.0	102,461	717,227
TAX FUNCTIONS	38.814	235,208	100.6	112,842	11,351,905
EMPLOYER ACTIVITY STAFF			107.6	112,167	12,069,132
BENEFIT PMT CONTROL			119.7	104,072	12,457,418
UI PERFORMS		480	58.9	139,422	8,211,956
OPERATING STAFF			518.5	106,894	55,424,311
SUPPORT	9.74%		50.5	129,935	6,561,718
AS&T			46	137,795	6,338,570
TOTAL STAFF			615.0	111,097	68,324,599
NON-PERSONAL SERVICES					21,848,100
STOP-LOSS/STOP-GAIN					14,895,919
TOTAL ALLOCATION (excluding POSTAGE)					105,068,618
POSTAGE					5,260,137
TOTAL ALLOCATION (including POSTAGE)					110,328,755

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** NEW YORK *****

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS March 28, 2022

WORK HOURS 1,741.71

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	13.792	1,032,860	136.3	99,658	13,583,385
WEEKS CLAIMED	0.981	9,297,640	87.3	87,122	7,605,751
NON MONETARY	42.834	170,427	69.9	106,295	7,430,021
APPEALS	239.302	29,417	67.4	138,906	9,362,264
SAVE			4.9	107,885	528,637
CLAIMS ACTIVITY STAFF			365.8	105,276	38,510,058
WAGE RECORDS	0.016	43,937,604	6.7	68,962	462,045
TAX FUNCTIONS	45.127	514,994	222.4	109,354	24,320,330
EMPLOYER ACTIVITY STAFF			229.1	108,173	24,782,375
BENEFIT PMT CONTROL			119.4	115,808	13,827,475
UI PERFORMS		480	14.9	132,414	1,972,969
OPERATING STAFF			729.2	108,465	79,092,877
SUPPORT	17.20%		125.4	142,489	17,868,121
AS&T			99.7	133,189	13,278,943
TOTAL STAFF			954.3	115,519	110,239,941
NON-PERSONAL SERVICES					44,684,890
STOP-LOSS/STOP-GAIN					9,231,698
TOTAL ALLOCATION (excluding POSTAGE)					164,156,529
POSTAGE					8,554,034
TOTAL ALLOCATION (including POSTAGE)					172,710,563

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** PUERTO RICO *****

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS March 28, 2022

WORK HOURS 773.92

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	44.794	92,987	89.7	18,033	1,617,560
WEEKS CLAIMED	2.489	872,258	46.8	18,033	843,944
NON MONETARY	64.503	43,754	60.8	17,725	1,077,680
APPEALS	222.986	2,124	10.2	18,295	186,609
SAVE			0.1	24,738	2,474
CLAIMS ACTIVITY STAFF			207.6	17,959	3,728,267
WAGE RECORDS	0.027	3,101,958	1.8	18,175	32,715
TAX FUNCTIONS	48.428	51,456	53.7	18,419	989,100
EMPLOYER ACTIVITY STAFF			55.5	18,411	1,021,815
BENEFIT PMT CONTROL			19.8	19,346	383,051
UI PERFORMS		480	8.7	20,425	177,698
OPERATING STAFF			291.6	18,213	5,310,831
SUPPORT	7.41%		21.6	120,940	2,612,304
AS&T			68.7	6,651	456,924
TOTAL STAFF			381.9	21,943	8,380,059
NON-PERSONAL SERVICES					366,804
STOP-LOSS/STOP-GAIN					3,307,258
TOTAL ALLOCATION (excluding POSTAGE)					12,054,121
POSTAGE					1,125,026
TOTAL ALLOCATION (including POSTAGE)					13,179,147

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** RHODE ISLAND *****

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS March 28, 2022

WORK HOURS 1,574.14

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	23.381	45,903	11.4	109,459	1,247,833
WEEKS CLAIMED	0.795	411,817	3.5	109,448	383,068
NON MONETARY	44.272	12,874	6.0	106,949	641,694
APPEALS	201.557	3,112	6.6	135,297	892,960
SAVE			0.3	114,191	34,257
CLAIMS ACTIVITY STAFF			27.8	115,101	3,199,812
WAGE RECORDS	0.033	2,506,561	0.9	41,127	37,014
TAX FUNCTIONS	33.927	35,095	12.6	103,802	1,307,905
EMPLOYER ACTIVITY STAFF			13.5	99,624	1,344,919
BENEFIT PMT CONTROL			13.3	103,719	1,379,463
UI PERFORMS		360	7.0	134,286	940,002
OPERATING STAFF			61.6	111,432	6,864,196
SUPPORT	18.18%		11.2	144,849	1,622,309
AS&T			7	136,911	958,377
TOTAL STAFF			79.8	118,357	9,444,882
NON-PERSONAL SERVICES					1,759,023
STOP-LOSS/STOP-GAIN					1,507,805
TOTAL ALLOCATION (excluding POSTAGE)					12,711,710
POSTAGE					532,427
TOTAL ALLOCATION (including POSTAGE)					13,244,137

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** VERMONT *****

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS March 28, 2022

WORK HOURS 1,819.34

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	20.022	27,483	5.0	104,429	522,145
WEEKS CLAIMED	1.738	235,608	3.8	85,225	323,855
NON MONETARY	60.201	5,566	3.1	80,863	250,675
APPEALS	261.330	1,394	3.3	100,398	331,313
SAVE			0.0	98,262	0
CLAIMS ACTIVITY STAFF			15.2	93,947	1,427,988
WAGE RECORDS	0.309	1,761,117	5.0	93,664	468,320
TAX FUNCTIONS	48.575	22,680	10.1	96,401	973,650
EMPLOYER ACTIVITY STAFF			15.1	95,495	1,441,970
BENEFIT PMT CONTROL			5.4	114,911	620,519
UI PERFORMS		360	2.1	90,297	189,624
OPERATING STAFF			37.8	97,357	3,680,101
SUPPORT	5.03%		1.9	109,569	208,181
AS&T			2.1	114,829	241,141
TOTAL STAFF			41.8	98,790	4,129,423
NON-PERSONAL SERVICES					1,191,715
STOP-LOSS/STOP-GAIN					1,566,967
TOTAL ALLOCATION (excluding POSTAGE)					6,888,105
POSTAGE					278,367
TOTAL ALLOCATION (including POSTAGE)					7,166,472

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** VIRGIN ISLANDS *****

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS March 28, 2022

WORK HOURS 1,651.88

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	56.695	2,138	1.2	67,969	81,563
WEEKS CLAIMED	4.868	22,695	1.1	64,946	71,441
NON MONETARY	91.531	768	0.7	62,779	43,945
APPEALS	270.829	37	0.1	64,478	6,448
SAVE			0.0	68,761	0
CLAIMS ACTIVITY STAFF			3.1	65,612	203,397
WAGE RECORDS	0.657	206,526	1.4	57,437	80,412
TAX FUNCTIONS	60.957	3,957	2.4	60,149	144,358
EMPLOYER ACTIVITY STAFF			3.8	59,150	224,770
BENEFIT PMT CONTROL			1.0	80,514	80,514
UI PERFORMS		0	1.2	75,380	90,456
OPERATING STAFF			9.1	65,839	599,137
SUPPORT	28.57%		2.6	92,899	241,537
AS&T			0	0	0
TOTAL STAFF			11.7	71,852	840,674
NON-PERSONAL SERVICES					653,650
STOP-LOSS/STOP-GAIN					150,132
TOTAL ALLOCATION (excluding POSTAGE)					1,644,456
POSTAGE					34,794
TOTAL ALLOCATION (including POSTAGE)					1,679,250

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** REGION 2 *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

March 28, 2022

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	1,059,491	248.0	67,901	16,839,483
WEEKS CLAIMED	8,792,141	133.8	76,141	10,187,664
NON MONETARY	342,924	184.8	73,303	13,546,391
APPEALS	98,430	198.3	102,098	20,246,118
SAVE		2.3	89,526	205,910
CLAIMS ACTIVITY STAFF		767.2	79,543	61,025,566
WAGE RECORDS	63,992,651	54.7	75,632	4,137,090
TAX FUNCTIONS	784,226	360.1	90,542	32,604,160
EMPLOYER ACTIVITY STAFF		414.8	88,576	36,741,250
BENEFIT PMT CONTROL		190.4	88,505	16,851,293
UI PERFORMS		230.4	102,238	23,555,722
OPERATING STAFF		1,602.8	86,208	138,173,831
SUPPORT	25.81%	413.7	94,578	39,127,046
AS&T		198.3	100,027	19,835,303
TOTAL STAFF		2,214.8	89,009	197,136,180
NON-PERSONAL SERVICES				44,200,964
STOP-LOSS/STOP-GAIN				-10,973,914
TOTAL ALLOCATION (excluding POSTAGE)				230,363,230
POSTAGE				11,792,426
TOTAL ALLOCATION (including POSTAGE)				242,155,656

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** DELAWARE *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

March 28, 2022

WORK HOURS 1,717.37

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	23.743	34,521	8.0	77,606	620,848
WEEKS CLAIMED	1.883	268,508	4.9	50,248	246,215
NON MONETARY	49.496	8,633	4.1	81,247	333,113
APPEALS	235.152	1,987	4.5	83,019	373,586
SAVE			0.1	84,175	8,418
CLAIMS ACTIVITY STAFF			21.6	73,249	1,582,180
WAGE RECORDS	0.051	2,435,507	1.2	87,367	104,840
TAX FUNCTIONS	52.726	32,665	16.7	73,506	1,227,550
EMPLOYER ACTIVITY STAFF			17.9	74,435	1,332,390
BENEFIT PMT CONTROL			8.4	76,887	645,851
UI PERFORMS		360	8.9	109,078	970,794
OPERATING STAFF			56.8	79,775	4,531,215
SUPPORT	26.41%		15.0	110,151	1,652,265
AS&T			5	87,320	436,600
TOTAL STAFF			76.8	86,199	6,620,080
NON-PERSONAL SERVICES					2,010,870
STOP-LOSS/STOP-GAIN					-965,401
TOTAL ALLOCATION (excluding POSTAGE)					7,665,549
POSTAGE					360,065
TOTAL ALLOCATION (including POSTAGE)					8,025,614

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** DIST. OF COLUMBIA *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

March 28, 2022

WORK HOURS 1,637.00

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	21.814	32,231	7.2	78,728	566,842
WEEKS CLAIMED	0.578	378,576	2.2	62,535	137,577
NON MONETARY	66.581	18,472	12.5	86,139	1,076,738
APPEALS	117.546	2,229	2.7	122,457	330,634
SAVE			0.2	97,586	19,517
CLAIMS ACTIVITY STAFF			24.8	85,940	2,131,308
WAGE RECORDS	0.150	3,145,581	4.8	103,019	494,491
TAX FUNCTIONS	53.497	35,383	19.3	99,705	1,924,307
EMPLOYER ACTIVITY STAFF			24.1	100,365	2,418,798
BENEFIT PMT CONTROL			8.1	96,324	780,224
UI PERFORMS		480	10.0	128,042	1,280,420
OPERATING STAFF			67.0	98,668	6,610,750
SUPPORT	17.16%		11.5	104,890	1,206,235
AS&T			2.1	126,940	266,574
TOTAL STAFF			80.6	100,292	8,083,559
NON-PERSONAL SERVICES					206,376
STOP-LOSS/STOP-GAIN					455,565
TOTAL ALLOCATION (excluding POSTAGE)					8,745,500
POSTAGE					494,118
TOTAL ALLOCATION (including POSTAGE)					9,239,618

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** MARYLAND *****

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS March 28, 2022

WORK HOURS 1,805.52

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	23.171	189,325	40.5	75,845	3,071,723
WEEKS CLAIMED	1.507	1,241,212	17.3	87,201	1,508,577
NON MONETARY	53.087	64,115	31.4	83,537	2,623,062
APPEALS	209.753	14,807	28.7	127,672	3,664,186
SAVE			0.8	95,613	76,490
CLAIMS ACTIVITY STAFF			118.7	92,199	10,944,038
WAGE RECORDS	0.132	11,055,790	13.5	84,589	1,141,952
TAX FUNCTIONS	51.723	146,605	70.0	94,996	6,649,720
EMPLOYER ACTIVITY STAFF			83.5	93,313	7,791,672
BENEFIT PMT CONTROL			50.1	91,865	4,602,437
UI PERFORMS		480	36.3	101,494	3,684,232
OPERATING STAFF			288.6	93,633	27,022,379
SUPPORT	19.72%		56.9	114,773	6,530,584
AS&T			51.1	84,331	4,309,314
TOTAL STAFF			396.6	95,467	37,862,277
NON-PERSONAL SERVICES					3,870,336
STOP-LOSS/STOP-GAIN					6,385,730
TOTAL ALLOCATION (excluding POSTAGE)					48,118,343
POSTAGE					1,952,062
TOTAL ALLOCATION (including POSTAGE)					50,070,405

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***** PENNSYLVANIA *****

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS March 28, 2022

WORK HOURS 1,515.85

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	20.659	507,224	115.2	73,482	8,465,126
WEEKS CLAIMED	1.405	4,677,973	72.3	77,340	5,591,682
NON MONETARY	49.948	167,382	91.9	75,105	6,902,150
APPEALS	186.385	63,962	131.1	105,957	13,890,963
SAVE			1.0	88,669	88,669
CLAIMS ACTIVITY STAFF			411.5	84,905	34,938,590
WAGE RECORDS	0.061	27,141,030	18.2	85,540	1,556,828
TAX FUNCTIONS	46.484	309,439	158.2	99,668	15,767,478
EMPLOYER ACTIVITY STAFF			176.4	98,210	17,324,306
BENEFIT PMT CONTROL			96.2	95,917	9,227,215
UI PERFORMS		480	165.7	101,743	16,858,815
OPERATING STAFF			849.8	92,197	78,348,926
SUPPORT	26.52%		225.4	100,443	22,639,852
AS&T			54.3	102,871	5,585,895
TOTAL STAFF			1,129.5	94,356	106,574,673
NON-PERSONAL SERVICES					25,445,490
STOP-LOSS/STOP-GAIN					-12,079,728
TOTAL ALLOCATION (excluding POSTAGE)					119,940,435
POSTAGE					6,384,089
TOTAL ALLOCATION (including POSTAGE)					126,324,524

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***** VIRGINIA *****

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS March 28, 2022

WORK HOURS 1,851.66

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	28.754	244,683	63.3	55,175	3,492,578
WEEKS CLAIMED	1.817	1,738,710	28.4	81,081	2,302,700
NON MONETARY	58.850	60,402	32.0	62,718	2,006,976
APPEALS	208.790	12,242	23.0	65,053	1,496,219
SAVE			0.2	64,081	12,816
CLAIMS ACTIVITY STAFF			146.9	63,385	9,311,289
WAGE RECORDS	0.090	17,167,383	13.9	48,162	669,452
TAX FUNCTIONS	38.016	224,545	76.8	77,933	5,985,254
EMPLOYER ACTIVITY STAFF			90.7	73,371	6,654,706
BENEFIT PMT CONTROL			15.7	65,228	1,024,080
UI PERFORMS		480	5.1	77,819	396,877
OPERATING STAFF			258.4	67,287	17,386,952
SUPPORT	29.88%		77.2	72,539	5,600,011
AS&T			75.2	114,571	8,615,739
TOTAL STAFF			410.8	76,930	31,602,702
NON-PERSONAL SERVICES					9,417,723
STOP-LOSS/STOP-GAIN					-5,803,377
TOTAL ALLOCATION (excluding POSTAGE)					35,217,048
POSTAGE					1,943,960
TOTAL ALLOCATION (including POSTAGE)					37,161,008

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***** WEST VIRGINIA *****

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS March 28, 2022

WORK HOURS 1,655.60

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	26.599	51,507	13.8	45,099	622,366
WEEKS CLAIMED	1.765	487,162	8.7	46,082	400,913
NON MONETARY	53.509	23,920	12.9	46,849	604,352
APPEALS	257.757	3,203	8.3	59,100	490,530
SAVE			0.0	49,492	0
CLAIMS ACTIVITY STAFF			43.7	48,471	2,118,161
WAGE RECORDS	0.101	3,047,360	3.1	54,686	169,527
TAX FUNCTIONS	53.386	35,589	19.1	54,966	1,049,851
EMPLOYER ACTIVITY STAFF			22.2	54,927	1,219,378
BENEFIT PMT CONTROL			11.9	48,024	571,486
UI PERFORMS		480	4.4	82,860	364,584
OPERATING STAFF			82.2	51,990	4,273,609
SUPPORT	33.70%		27.7	54,083	1,498,099
AS&T			10.6	58,602	621,181
TOTAL STAFF			120.5	53,053	6,392,889
NON-PERSONAL SERVICES					3,250,169
STOP-LOSS/STOP-GAIN					1,033,297
TOTAL ALLOCATION (excluding POSTAGE)					10,676,355
POSTAGE					658,132
TOTAL ALLOCATION (including POSTAGE)					11,334,487

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***** REGION 3 *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

March 28, 2022

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	2,542,023	565.0	61,001	34,465,626
WEEKS CLAIMED	12,666,261	187.8	56,430	10,597,638
NON MONETARY	1,028,745	372.9	66,076	24,639,662
APPEALS	146,300	273.7	71,871	19,671,148
SAVE		5.4	59,593	321,802
CLAIMS ACTIVITY STAFF		1,404.8	63,850	89,695,876
WAGE RECORDS	129,118,866	63.0	59,513	3,749,324
TAX FUNCTIONS	1,521,510	608.7	69,982	42,598,252
EMPLOYER ACTIVITY STAFF		671.7	69,000	46,347,576
BENEFIT PMT CONTROL		333.3	59,107	19,700,280
UI PERFORMS		498.8	45,053	22,472,256
OPERATING STAFF		2,908.6	61,272	178,215,988
SUPPORT	13.88%	403.7	66,956	27,029,967
AS&T		372.0	92,159	34,283,294
TOTAL STAFF		3,684.3	65,014	239,529,249
NON-PERSONAL SERVICES				78,714,956
STOP-LOSS/STOP-GAIN				-14,247,976
TOTAL ALLOCATION (excluding POSTAGE)				303,996,229
POSTAGE				12,623,026
TOTAL ALLOCATION (including POSTAGE)				316,619,255

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** ALABAMA *****

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS March 28, 2022

WORK HOURS 1,652.16

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	20.600	160,799	33.4	75,043	2,506,436
WEEKS CLAIMED	1.588	696,422	11.2	75,427	844,782
NON MONETARY	47.547	66,129	31.7	74,636	2,365,961
APPEALS	225.780	6,772	15.4	89,828	1,383,351
SAVE			0.1	84,405	8,441
CLAIMS ACTIVITY STAFF			91.8	77,440	7,108,971
WAGE RECORDS	0.032	8,678,179	2.8	81,002	226,806
TAX FUNCTIONS	49.403	87,446	43.6	86,179	3,757,404
EMPLOYER ACTIVITY STAFF			46.4	85,867	3,984,210
BENEFIT PMT CONTROL			11.3	84,609	956,082
UI PERFORMS		480.0	7.3	88,462	645,773
OPERATING STAFF			156.8	80,963	12,695,036
SUPPORT	17.35%		27.2	94,394	2,567,517
AS&T			19.9	104,366	2,076,883
TOTAL STAFF			203.9	85,039	17,339,436
NON-PERSONAL SERVICES					4,047,228
STOP-LOSS/STOP-GAIN					3,520,607
TOTAL ALLOCATION (excluding POSTAGE)					24,907,271
POSTAGE					1,108,656
TOTAL ALLOCATION (including POSTAGE)					26,015,927

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***** FLORIDA *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

March 28, 2022

WORK HOURS 1,874.79

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	27.742	609,271	150.3	34,373	5,166,262
WEEKS CLAIMED	1.814	2,866,229	46.2	31,115	1,437,513
NON MONETARY	50.242	70,834	31.6	76,564	2,419,422
APPEALS	193.452	38,990	67.1	49,005	3,288,236
SAVE			3.0	44,127	132,381
CLAIMS ACTIVITY STAFF			298.2	41,730	12,443,814
WAGE RECORDS	0.060	40,988,817	21.9	55,767	1,221,297
TAX FUNCTIONS	37.915	564,811	190.4	62,359	11,873,154
EMPLOYER ACTIVITY STAFF			212.3	61,679	13,094,451
BENEFIT PMT CONTROL			120.6	64,081	7,728,169
UI PERFORMS		480	352.8	32,185	11,354,868
OPERATING STAFF			983.9	45,351	44,621,302
SUPPORT	18.13%		178.4	35,245	6,287,708
AS&T			153	78,541	12,016,773
TOTAL STAFF			1,315.3	47,841	62,925,783
NON-PERSONAL SERVICES					19,525,488
STOP-LOSS/STOP-GAIN					-5,537,275
TOTAL ALLOCATION (excluding POSTAGE)					76,913,996
POSTAGE					3,679,780
TOTAL ALLOCATION (including POSTAGE)					80,593,776

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***** GEORGIA *****

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS March 28, 2022

WORK HOURS 1,788.49

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	22.522	804,616	168.9	69,200	11,687,880
WEEKS CLAIMED	1.336	3,511,238	43.7	68,588	2,997,296
NON MONETARY	40.316	85,957	32.3	70,287	2,270,270
APPEALS	235.578	16,902	37.1	74,555	2,765,991
SAVE			1.1	74,960	82,456
CLAIMS ACTIVITY STAFF			283.1	69,954	19,803,893
WAGE RECORDS	0.053	20,712,794	10.2	76,238	777,628
TAX FUNCTIONS	45.12	244,091	102.6	71,855	7,372,323
EMPLOYER ACTIVITY STAFF			112.8	72,251	8,149,951
BENEFIT PMT CONTROL			23.2	69,588	1,614,442
UI PERFORMS		480	5.7	79,215	451,526
OPERATING STAFF			424.8	70,668	30,019,812
SUPPORT	14.92%		63.4	100,826	6,392,368
AS&T			63.3	114,940	7,275,702
TOTAL STAFF			551.5	79,216	43,687,882
NON-PERSONAL SERVICES					8,226,599
STOP-LOSS/STOP-GAIN					456,395
TOTAL ALLOCATION (excluding POSTAGE)					52,370,876
POSTAGE					2,103,147
TOTAL ALLOCATION (including POSTAGE)					54,474,023

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***** KENTUCKY *****

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS March 28, 2022

WORK HOURS 1,731.50

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	19.055	252,372	46.3	93,205	4,315,392
WEEKS CLAIMED	0.951	987,900	9.0	93,205	838,845
NON MONETARY	39.526	47,460	18.1	70,246	1,271,453
APPEALS	191.902	12,233	22.6	89,796	2,029,390
SAVE			0.2	87,548	17,510
CLAIMS ACTIVITY STAFF			96.2	88,073	8,472,590
WAGE RECORDS	0.012	8,765,449	1.0	73,361	73,361
TAX FUNCTIONS	49.327	94,567	44.9	78,218	3,511,988
EMPLOYER ACTIVITY STAFF			45.9	78,112	3,585,349
BENEFIT PMT CONTROL			12.9	87,408	1,127,563
UI PERFORMS		480	7.6	82,320	625,632
OPERATING STAFF			162.6	84,939	13,811,134
SUPPORT	10.58%		17.2	144,122	2,478,898
AS&T			16.2	112,682	1,825,448
TOTAL STAFF			196.0	92,426	18,115,480
NON-PERSONAL SERVICES					7,076,308
STOP-LOSS/STOP-GAIN					705,814
TOTAL ALLOCATION (excluding POSTAGE)					25,897,602
POSTAGE					1,190,927
TOTAL ALLOCATION (including POSTAGE)					27,088,529

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** MISSISSIPPI *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

March 28, 2022

WORK HOURS 1,789.76

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	23.371	92,213	20.1	55,789	1,121,359
WEEKS CLAIMED	2.868	719,453	19.2	33,948	651,802
NON MONETARY	40.412	124,403	46.8	32,282	1,510,798
APPEALS	206.883	11,473	22.1	38,600	853,060
SAVE			0.0	39,536	0
CLAIMS ACTIVITY STAFF			108.2	38,235	4,137,019
WAGE RECORDS	0.087	5,258,432	4.3	30,695	131,989
TAX FUNCTIONS	49.411	55,872	25.7	35,812	920,368
EMPLOYER ACTIVITY STAFF			30.0	35,079	1,052,357
BENEFIT PMT CONTROL			66.1	20,841	1,377,590
UI PERFORMS		480	25.6	59,695	1,528,192
OPERATING STAFF			229.9	35,212	8,095,158
SUPPORT	9.13%		21.0	50,976	1,070,496
AS&T			33.8	47,697	1,612,159
TOTAL STAFF			284.7	37,857	10,777,813
NON-PERSONAL SERVICES					8,491,513
STOP-LOSS/STOP-GAIN					-1,815,701
TOTAL ALLOCATION (excluding POSTAGE)					17,453,625
POSTAGE					620,830
TOTAL ALLOCATION (including POSTAGE)					18,074,455

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***** NORTH CAROLINA *****

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS March 28, 2022

WORK HOURS 1,809.02

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	26.339	295,084	71.6	80,441	5,759,576
WEEKS CLAIMED	1.677	1,551,824	24.0	80,204	1,924,896
NON MONETARY	45.252	205,741	85.8	85,988	7,377,770
APPEALS	201.299	22,910	42.5	102,098	4,339,165
SAVE			0.8	84,499	67,599
CLAIMS ACTIVITY STAFF			224.7	86,644	19,469,006
WAGE RECORDS	0.041	20,750,936	7.8	64,130	500,214
TAX FUNCTIONS	46.609	229,571	98.6	81,628	8,048,521
EMPLOYER ACTIVITY STAFF			106.4	80,345	8,548,735
BENEFIT PMT CONTROL			39.1	81,584	3,189,934
UI PERFORMS		480	14.3	87,089	1,245,373
OPERATING STAFF			384.5	84,403	32,453,048
SUPPORT	13.52%		52.0	85,656	4,454,112
AS&T			37.7	132,776	5,005,655
TOTAL STAFF			474.2	88,386	41,912,815
NON-PERSONAL SERVICES					13,525,470
STOP-LOSS/STOP-GAIN					-7,936,878
TOTAL ALLOCATION (excluding POSTAGE)					47,501,407
POSTAGE					1,767,905
TOTAL ALLOCATION (including POSTAGE)					49,269,312

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***** SOUTH CAROLINA *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

March 28, 2022

WORK HOURS 1,663.54

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	21.807	150,435	32.9	50,514	1,661,911
WEEKS CLAIMED	1.788	993,425	17.8	56,088	998,366
NON MONETARY	22.058	136,125	30.1	67,199	2,022,690
APPEALS	189.709	16,190	30.8	79,561	2,450,479
SAVE			0.1	70,370	7,037
CLAIMS ACTIVITY STAFF			111.7	63,926	7,140,483
WAGE RECORDS	0.050	9,682,739	4.9	67,301	329,775
TAX FUNCTIONS	38.53	116,906	45.1	68,076	3,070,228
EMPLOYER ACTIVITY STAFF			50.0	68,000	3,400,003
BENEFIT PMT CONTROL			20.4	66,966	1,366,106
UI PERFORMS		480	24.3	83,533	2,029,852
OPERATING STAFF			206.4	67,522	13,936,444
SUPPORT	10.90%		22.5	81,827	1,841,108
AS&T			29.1	84,634	2,462,849
TOTAL STAFF			258.0	70,699	18,240,401
NON-PERSONAL SERVICES					6,862,376
STOP-LOSS/STOP-GAIN					1,035,943
TOTAL ALLOCATION (excluding POSTAGE)					26,138,720
POSTAGE					1,040,539
TOTAL ALLOCATION (including POSTAGE)					27,179,259

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***** TENNESSEE *****

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS March 28, 2022

WORK HOURS 1,721.66

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	24.173	177,233	41.5	54,140	2,246,810
WEEKS CLAIMED	1.285	1,339,770	16.7	54,140	904,138
NON MONETARY	34.137	292,096	96.5	55,972	5,401,298
APPEALS	178.882	20,830	36.1	70,955	2,561,476
SAVE			0.1	63,783	6,378
CLAIMS ACTIVITY STAFF			190.9	58,251	11,120,100
WAGE RECORDS	0.073	14,281,520	10.1	48,342	488,254
TAX FUNCTIONS	46.59	128,246	57.8	69,970	4,044,266
EMPLOYER ACTIVITY STAFF			67.9	66,753	4,532,520
BENEFIT PMT CONTROL			39.7	58,952	2,340,394
UI PERFORMS		480	61.2	75,017	4,591,040
OPERATING STAFF			359.7	62,786	22,584,054
SUPPORT	6.12%		22.0	88,080	1,937,760
AS&T			19	105,675	2,007,825
TOTAL STAFF			400.7	66,208	26,529,639
NON-PERSONAL SERVICES					10,959,974
STOP-LOSS/STOP-GAIN					-4,676,881
TOTAL ALLOCATION (excluding POSTAGE)					32,812,732
POSTAGE					1,111,242
TOTAL ALLOCATION (including POSTAGE)					33,923,974

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***** REGION 4 *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

March 28, 2022

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	1,539,674	332.6	60,863	20,243,166
WEEKS CLAIMED	12,026,596	134.4	64,174	8,625,019
NON MONETARY	982,639	321.2	65,853	21,151,912
APPEALS	183,591	307.4	81,108	24,932,674
SAVE		6.4	74,026	473,764
CLAIMS ACTIVITY STAFF		1,102.0	68,445	75,426,535
WAGE RECORDS	110,733,516	81.4	68,642	5,587,488
TAX FUNCTIONS	1,257,205	545.7	74,423	40,612,871
EMPLOYER ACTIVITY STAFF		627.1	73,673	46,200,359
BENEFIT PMT CONTROL		271.7	68,948	18,733,287
UI PERFORMS		192.1	78,359	15,052,766
OPERATING STAFF		2,192.9	70,871	155,412,947
SUPPORT	17.71%	388.4	96,483	37,474,002
AS&T		251.3	101,884	25,603,403
TOTAL STAFF		2,832.6	77,134	218,490,352
NON-PERSONAL SERVICES				75,399,471
STOP-LOSS/STOP-GAIN				1,413,032
TOTAL ALLOCATION (excluding POSTAGE)				295,302,855
POSTAGE				15,772,427
TOTAL ALLOCATION (including POSTAGE)				311,075,282

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** ARKANSAS *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

March 28, 2022

WORK HOURS 1,767.44

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	28.600	82,501	22.2	66,144	1,468,397
WEEKS CLAIMED	1.851	499,943	8.7	66,501	578,559
NON MONETARY	35.328	40,474	13.5	61,317	827,780
APPEALS	162.126	9,011	13.8	77,457	1,068,907
SAVE			0.3	66,941	20,082
CLAIMS ACTIVITY STAFF			58.5	67,756	3,963,725
WAGE RECORDS	0.094	5,802,410	5.1	44,104	224,930
TAX FUNCTIONS	45.271	70,656	30.2	58,200	1,757,640
EMPLOYER ACTIVITY STAFF			35.3	56,163	1,982,570
BENEFIT PMT CONTROL			17.4	60,868	1,059,103
UI PERFORMS		480	7.0	79,125	553,875
OPERATING STAFF			118.2	63,953	7,559,273
SUPPORT	43.32%		51.2	73,053	3,740,314
AS&T			13.6	72,402	984,667
TOTAL STAFF			183.0	67,127	12,284,254
NON-PERSONAL SERVICES					2,921,908
STOP-LOSS/STOP-GAIN					2,244,517
TOTAL ALLOCATION (excluding POSTAGE)					17,450,679
POSTAGE					832,949
TOTAL ALLOCATION (including POSTAGE)					18,283,628

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** COLORADO *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

March 28, 2022

WORK HOURS 1,774.55

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	32.829	120,927	37.3	78,325	2,921,523
WEEKS CLAIMED	0.425	1,215,595	4.9	88,627	434,272
NON MONETARY	53.676	57,879	29.2	79,720	2,327,824
APPEALS	191.105	17,415	31.3	94,651	2,962,576
SAVE			0.4	85,161	34,064
CLAIMS ACTIVITY STAFF			103.1	84,193	8,680,259
WAGE RECORDS	0.099	12,281,396	11.4	80,006	912,068
TAX FUNCTIONS	45.742	182,167	78.3	79,882	6,254,761
EMPLOYER ACTIVITY STAFF			89.7	79,898	7,166,829
BENEFIT PMT CONTROL			28.9	82,108	2,372,921
UI PERFORMS		480	9.4	98,741	928,165
OPERATING STAFF			231.1	82,857	19,148,174
SUPPORT	9.82%		22.7	109,294	2,480,974
AS&T			25.9	68,634	1,777,621
TOTAL STAFF			279.7	83,685	23,406,769
NON-PERSONAL SERVICES					1,012,963
STOP-LOSS/STOP-GAIN					8,183,080
TOTAL ALLOCATION (excluding POSTAGE)					32,602,812
POSTAGE					1,708,314
TOTAL ALLOCATION (including POSTAGE)					34,311,126

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** LOUISIANA *****

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS March 28, 2022

WORK HOURS 1,743.26

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	24.988	200,803	48.0	29,740	1,427,520
WEEKS CLAIMED	1.427	1,454,631	19.8	65,877	1,304,365
NON MONETARY	44.526	74,737	31.8	44,592	1,418,026
APPEALS	204.633	13,695	26.8	78,813	2,112,188
SAVE			0.1	52,823	5,282
CLAIMS ACTIVITY STAFF			126.5	49,545	6,267,381
WAGE RECORDS	0.054	8,493,803	4.4	46,888	206,307
TAX FUNCTIONS	50.041	100,130	47.9	64,655	3,096,975
EMPLOYER ACTIVITY STAFF			52.3	63,160	3,303,282
BENEFIT PMT CONTROL			26.0	62,245	1,618,370
UI PERFORMS		480	9.2	68,182	627,274
OPERATING STAFF			214.0	55,216	11,816,307
SUPPORT	13.69%		29.3	74,578	2,185,135
AS&T			24.1	70,909	1,708,907
TOTAL STAFF			267.4	58,752	15,710,349
NON-PERSONAL SERVICES					6,020,006
STOP-LOSS/STOP-GAIN					3,146,823
TOTAL ALLOCATION (excluding POSTAGE)					24,877,178
POSTAGE					1,082,415
TOTAL ALLOCATION (including POSTAGE)					25,959,593

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

*****MONTANA*****

March 28, 2022

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** NEW MEXICO *****

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS March 28, 2022

WORK HOURS 1,750.51

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	27.669	47,435	12.5	55,004	687,550
WEEKS CLAIMED	1.309	495,292	6.2	52,484	325,401
NON MONETARY	36.987	36,587	12.9	51,714	667,111
APPEALS	143.163	11,020	15.0	63,388	950,820
SAVE			0.3	60,474	18,142
CLAIMS ACTIVITY STAFF			46.9	56,482	2,649,024
WAGE RECORDS	0.050	3,795,736	1.8	62,669	112,804
TAX FUNCTIONS	46.953	49,027	21.9	57,753	1,264,791
EMPLOYER ACTIVITY STAFF			23.7	58,126	1,377,595
BENEFIT PMT CONTROL			18.7	53,439	999,309
UI PERFORMS		480	18.2	72,500	1,319,500
OPERATING STAFF			107.5	59,027	6,345,428
SUPPORT	12.19%		13.1	87,847	1,150,796
AS&T			13.7	156,937	2,150,037
TOTAL STAFF			134.3	71,826	9,646,261
NON-PERSONAL SERVICES					2,068,209
STOP-LOSS/STOP-GAIN					899,572
TOTAL ALLOCATION (excluding POSTAGE)					12,614,042
POSTAGE					636,805
TOTAL ALLOCATION (including POSTAGE)					13,250,847

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** NORTH DAKOTA *****

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS March 28, 2022

WORK HOURS 1,867.38

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	13.249	23,402	2.8	64,070	179,396
WEEKS CLAIMED	1.343	176,114	2.1	65,552	137,659
NON MONETARY	27.982	28,881	7.2	76,655	551,916
APPEALS	186.135	3,815	6.3	73,535	463,271
SAVE			0.1	86,389	8,639
CLAIMS ACTIVITY STAFF			18.5	72,480	1,340,881
WAGE RECORDS	0.055	1,946,150	1.0	68,696	68,696
TAX FUNCTIONS	52.443	24,796	11.6	89,035	1,032,806
EMPLOYER ACTIVITY STAFF			12.6	87,421	1,101,502
BENEFIT PMT CONTROL			3.8	76,402	290,328
UI PERFORMS		360	2.9	94,713	274,668
OPERATING STAFF			37.8	79,560	3,007,379
SUPPORT	35.19%		13.3	108,731	1,446,122
AS&T			3.8	125,920	478,496
TOTAL STAFF			54.9	89,836	4,931,997
NON-PERSONAL SERVICES					1,241,716
STOP-LOSS/STOP-GAIN					556,871
TOTAL ALLOCATION (excluding POSTAGE)					6,730,584
POSTAGE					341,410
TOTAL ALLOCATION (including POSTAGE)					7,071,994

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** OKLAHOMA *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

March 28, 2022

WORK HOURS 1,873.21

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	23.257	179,750	37.2	70,802	2,633,834
WEEKS CLAIMED	1.716	772,775	11.8	70,829	835,782
NON MONETARY	45.707	46,409	18.9	71,464	1,350,670
APPEALS	193.235	9,722	16.7	77,477	1,293,866
SAVE			0.1	76,751	7,675
CLAIMS ACTIVITY STAFF			84.7	72,277	6,121,827
WAGE RECORDS	0.067	7,345,635	4.4	75,400	331,760
TAX FUNCTIONS	48.142	89,213	38.2	76,092	2,906,714
EMPLOYER ACTIVITY STAFF			42.6	76,021	3,238,474
BENEFIT PMT CONTROL			28.5	78,852	2,247,282
UI PERFORMS		480	16.2	87,926	1,424,401
OPERATING STAFF			172.0	75,767	13,031,984
SUPPORT	7.50%		12.9	95,660	1,234,014
AS&T			17.5	96,816	1,694,280
TOTAL STAFF			202.4	78,855	15,960,278
NON-PERSONAL SERVICES					13,468,059
STOP-LOSS/STOP-GAIN					-8,671,180
TOTAL ALLOCATION (excluding POSTAGE)					20,757,157
POSTAGE					1,053,502
TOTAL ALLOCATION (including POSTAGE)					21,810,659

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** SOUTH DAKOTA *****

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS March 28, 2022

WORK HOURS 1,780.06

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	30.639	12,452	3.6	72,754	261,914
WEEKS CLAIMED	2.608	87,313	2.1	70,105	147,221
NON MONETARY	44.664	10,265	4.3	104,414	448,980
APPEALS	212.798	829	1.7	83,586	142,096
SAVE			0.0	74,791	0
CLAIMS ACTIVITY STAFF			11.7	85,488	1,000,211
WAGE RECORDS	0.054	1,927,180	1.0	58,263	58,263
TAX FUNCTIONS	48.687	28,364	12.9	73,295	945,506
EMPLOYER ACTIVITY STAFF			13.9	72,214	1,003,769
BENEFIT PMT CONTROL			9.8	64,647	633,541
UI PERFORMS		360	5.3	69,371	367,666
OPERATING STAFF			40.7	73,838	3,005,187
SUPPORT	11.30%		4.6	81,410	374,486
AS&T			4.6	84,946	390,752
TOTAL STAFF			49.9	75,560	3,770,425
NON-PERSONAL SERVICES					1,435,238
STOP-LOSS/STOP-GAIN					-472,904
TOTAL ALLOCATION (excluding POSTAGE)					4,732,759
POSTAGE					190,944
TOTAL ALLOCATION (including POSTAGE)					4,923,703

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** TEXAS *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

March 28, 2022

WORK HOURS 1,729.95

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	19.405	772,992	144.5	59,750	8,633,875
WEEKS CLAIMED	1.070	6,586,309	67.9	58,455	3,969,095
NON MONETARY	30.091	528,867	153.3	59,182	9,072,601
APPEALS	168.363	102,372	166.1	75,253	12,499,523
SAVE			4.8	72,792	349,402
CLAIMS ACTIVITY STAFF			536.6	64,339	34,524,496
WAGE RECORDS	0.081	58,636,259	45.8	68,234	3,125,117
TAX FUNCTIONS	43.298	561,104	234.1	70,556	16,517,160
EMPLOYER ACTIVITY STAFF			279.9	70,176	19,642,277
BENEFIT PMT CONTROL			112.4	65,291	7,338,708
UI PERFORMS		480	101.9	75,857	7,729,828
OPERATING STAFF			1,030.8	67,167	69,235,309
SUPPORT	17.22%		177.5	113,799	20,199,323
AS&T			118.1	111,172	13,129,413
TOTAL STAFF			1,326.4	77,325	102,564,045
NON-PERSONAL SERVICES					41,302,307
STOP-LOSS/STOP-GAIN					-6,018,001
TOTAL ALLOCATION (excluding POSTAGE)					137,848,351
POSTAGE					8,471,638
TOTAL ALLOCATION (including POSTAGE)					146,319,989

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***** UTAH *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

March 28, 2022

WORK HOURS 1,779.17

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	24.196	51,344	11.6	114,057	1,323,061
WEEKS CLAIMED	1.454	405,606	5.5	109,263	600,947
NON MONETARY	28.507	106,404	28.4	114,164	3,242,258
APPEALS	186.381	12,647	22.1	127,104	2,808,998
SAVE			0.3	101,594	30,478
CLAIMS ACTIVITY STAFF			67.9	117,905	8,005,742
WAGE RECORDS	0.051	7,094,907	3.4	117,581	399,775
TAX FUNCTIONS	49.343	87,937	40.6	122,979	4,992,947
EMPLOYER ACTIVITY STAFF			44.0	122,562	5,392,722
BENEFIT PMT CONTROL			11.8	108,055	1,275,049
UI PERFORMS		480	5.3	122,665	650,125
OPERATING STAFF			129.0	118,788	15,323,638
SUPPORT	35.58%		45.9	73,931	3,393,433
AS&T			13.8	155,423	2,144,837
TOTAL STAFF			188.7	110,556	20,861,908
NON-PERSONAL SERVICES					1,664,342
STOP-LOSS/STOP-GAIN					-326,052
TOTAL ALLOCATION (excluding POSTAGE)					22,200,198
POSTAGE					711,011
TOTAL ALLOCATION (including POSTAGE)					22,911,209

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** WYOMING *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

March 28, 2022

WORK HOURS 1,771.02

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	35.670	15,266	5.1	69,980	356,898
WEEKS CLAIMED	1.769	89,652	1.5	75,092	112,638
NON MONETARY	30.357	23,893	6.8	75,635	514,318
APPEALS	244.520	1,878	4.3	95,766	411,794
SAVE			0.0	80,135	0
CLAIMS ACTIVITY STAFF			17.7	78,850	1,395,648
WAGE RECORDS	0.068	1,226,296	0.8	76,796	61,437
TAX FUNCTIONS	60.684	21,114	12.1	85,396	1,033,292
EMPLOYER ACTIVITY STAFF			12.9	84,863	1,094,729
BENEFIT PMT CONTROL			7.2	74,603	537,142
UI PERFORMS		360	8.3	85,048	705,898
OPERATING STAFF			46.1	80,985	3,733,417
SUPPORT	15.62%		7.2	74,310	535,032
AS&T			7.6	83,575	635,170
TOTAL STAFF			60.9	80,519	4,903,619
NON-PERSONAL SERVICES					1,328,973
STOP-LOSS/STOP-GAIN					1,346,638
TOTAL ALLOCATION (excluding POSTAGE)					7,579,230
POSTAGE					261,927
TOTAL ALLOCATION (including POSTAGE)					7,841,157

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***** REGION 5 *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

March 28, 2022

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	2,331,248	450.0	86,859	39,086,574
WEEKS CLAIMED	17,284,597	225.1	90,024	20,264,344
NON MONETARY	1,699,526	740.8	86,859	64,345,257
APPEALS	177,758	338.6	113,781	38,526,325
SAVE		5.0	103,744	518,719
CLAIMS ACTIVITY STAFF		1,759.5	92,493	162,741,219
WAGE RECORDS	146,428,376	86.2	86,616	7,466,334
TAX FUNCTIONS	1,540,571	676.3	96,273	65,109,538
EMPLOYER ACTIVITY STAFF		762.5	95,181	72,575,872
BENEFIT PMT CONTROL		386.8	93,031	35,984,482
UI PERFORMS		264.2	99,140	26,192,867
OPERATING STAFF		3,173.0	93,758	297,494,440
SUPPORT	13.40%	425.2	120,917	51,413,819
AS&T		432.6	126,038	54,523,899
TOTAL STAFF		4,030.8	100,087	403,432,158
NON-PERSONAL SERVICES				96,545,184
STOP-LOSS/STOP-GAIN				38,393,388
TOTAL ALLOCATION (excluding POSTAGE)				538,370,730
POSTAGE				22,669,631
TOTAL ALLOCATION (including POSTAGE)				561,040,361

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***** ILLINOIS *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

March 28, 2022

WORK HOURS 1,625.07

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	18.430	396,779	75.0	103,347	7,751,025
WEEKS CLAIMED	0.789	3,466,496	28.1	103,339	2,903,826
NON MONETARY	50.526	171,978	89.1	119,878	10,681,130
APPEALS	158.471	35,967	58.5	144,274	8,440,029
SAVE			2.0	123,613	247,226
CLAIMS ACTIVITY STAFF			252.7	118,810	30,023,236
WAGE RECORDS	0.059	27,097,843	16.4	112,342	1,842,409
TAX FUNCTIONS	45.243	322,165	149.5	127,829	19,110,436
EMPLOYER ACTIVITY STAFF			165.9	126,298	20,952,845
BENEFIT PMT CONTROL			42.2	128,655	5,429,241
UI PERFORMS		480	14.1	137,221	1,934,816
OPERATING STAFF			474.9	122,847	58,340,138
SUPPORT	22.19%		105.4	152,752	16,100,061
AS&T			143.4	153,970	22,079,298
TOTAL STAFF			723.7	133,369	96,519,497
NON-PERSONAL SERVICES					21,308,129
STOP-LOSS/STOP-GAIN					17,013,337
TOTAL ALLOCATION (excluding POSTAGE)					134,840,963
POSTAGE					5,830,268
TOTAL ALLOCATION (including POSTAGE)					140,671,231

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***** INDIANA *****

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS March 28, 2022

WORK HOURS 1,750.72

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	24.551	246,830	57.7	35,181	2,029,944
WEEKS CLAIMED	1.481	1,366,556	19.3	54,362	1,049,187
NON MONETARY	83.904	141,284	112.9	37,791	4,266,604
APPEALS	207.615	12,873	25.4	73,413	1,864,690
SAVE			0.4	45,298	18,119
CLAIMS ACTIVITY STAFF			215.7	42,784	9,228,544
WAGE RECORDS	0.076	15,897,000	11.5	33,338	383,387
TAX FUNCTIONS	48.216	129,783	59.6	56,120	3,344,752
EMPLOYER ACTIVITY STAFF			71.1	52,435	3,728,139
BENEFIT PMT CONTROL			39.5	54,295	2,144,653
UI PERFORMS		480	15.7	75,475	1,184,958
OPERATING STAFF			342.0	47,621	16,286,294
SUPPORT	0.76%		2.6	96,981	252,151
AS&T			36.2	94,466	3,419,669
TOTAL STAFF			380.8	52,411	19,958,114
NON-PERSONAL SERVICES					5,670,095
STOP-LOSS/STOP-GAIN					9,817,450
TOTAL ALLOCATION (excluding POSTAGE)					35,445,659
POSTAGE					1,493,769
TOTAL ALLOCATION (including POSTAGE)					36,939,428

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***** IOWA *****

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS March 28, 2022

WORK HOURS 1,761.75

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	12.269	113,246	13.1	106,277	1,392,229
WEEKS CLAIMED	1.524	795,845	11.5	101,919	1,172,069
NON MONETARY	46.887	37,009	16.4	99,372	1,629,701
APPEALS	205.182	12,091	23.5	124,233	2,919,476
SAVE			0.3	107,864	32,359
CLAIMS ACTIVITY STAFF			64.8	110,275	7,145,834
WAGE RECORDS	0.056	7,111,639	3.8	103,357	392,757
TAX FUNCTIONS	45.608	79,296	34.2	100,271	3,429,268
EMPLOYER ACTIVITY STAFF			38.0	100,580	3,822,025
BENEFIT PMT CONTROL			11.4	92,348	1,052,767
UI PERFORMS		480	46.6	131,252	6,116,343
OPERATING STAFF			160.8	112,792	18,136,969
SUPPORT	9.70%		15.6	115,537	1,802,377
AS&T			16.8	123,681	2,077,841
TOTAL STAFF			193.2	113,961	22,017,187
NON-PERSONAL SERVICES					2,040,088
STOP-LOSS/STOP-GAIN					-670,661
TOTAL ALLOCATION (excluding POSTAGE)					23,386,614
POSTAGE					1,253,782
TOTAL ALLOCATION (including POSTAGE)					24,640,396

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** KANSAS *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

March 28, 2022

WORK HOURS 1,759.17

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	16.037	114,407	17.4	51,791	901,163
WEEKS CLAIMED	2.150	510,367	10.4	51,705	537,732
NON MONETARY	38.681	69,575	25.5	57,067	1,455,209
APPEALS	211.639	6,680	13.4	67,788	908,359
SAVE			0.2	66,417	13,283
CLAIMS ACTIVITY STAFF			66.9	57,037	3,815,746
WAGE RECORDS	0.110	6,065,918	6.3	69,826	439,904
TAX FUNCTIONS	46.769	73,970	32.8	70,942	2,326,898
EMPLOYER ACTIVITY STAFF			39.1	70,762	2,766,802
BENEFIT PMT CONTROL			16.3	64,336	1,048,677
UI PERFORMS		480	7.6	68,096	517,530
OPERATING STAFF			129.9	62,731	8,148,755
SUPPORT	36.72%		47.7	81,134	3,870,092
AS&T			12.1	92,260	1,116,346
TOTAL STAFF			189.7	69,242	13,135,193
NON-PERSONAL SERVICES					1,605,438
STOP-LOSS/STOP-GAIN					2,565,781
TOTAL ALLOCATION (excluding POSTAGE)					17,306,412
POSTAGE					793,884
TOTAL ALLOCATION (including POSTAGE)					18,100,296

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** MICHIGAN *****

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS March 28, 2022

WORK HOURS 1,776.74

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	21.196	437,231	86.9	104,619	9,091,391
WEEKS CLAIMED	1.429	3,714,963	49.8	104,922	5,225,116
NON MONETARY	35.211	379,825	125.5	111,040	13,935,520
APPEALS	259.725	21,294	51.9	143,205	7,432,340
SAVE			0.6	116,551	69,931
CLAIMS ACTIVITY STAFF			314.7	113,614	35,754,298
WAGE RECORDS	0.066	19,659,943	12.2	117,237	1,430,291
TAX FUNCTIONS	45.716	204,952	87.9	115,135	10,120,367
EMPLOYER ACTIVITY STAFF			100.1	115,391	11,550,658
BENEFIT PMT CONTROL			43.5	112,847	4,908,845
UI PERFORMS		480	16.5	131,184	2,164,536
OPERATING STAFF			474.8	114,529	54,378,337
SUPPORT	14.20%		67.4	147,868	9,966,303
AS&T			64.1	145,079	9,299,564
TOTAL STAFF			606.3	121,465	73,644,204
NON-PERSONAL SERVICES					26,512,936
STOP-LOSS/STOP-GAIN					17,327,119
TOTAL ALLOCATION (excluding POSTAGE)					117,484,259
POSTAGE					3,304,702
TOTAL ALLOCATION (including POSTAGE)					120,788,961

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***** MINNESOTA *****

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS March 28, 2022

WORK HOURS 1,810.88

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	20.691	210,913	40.2	88,061	3,540,052
WEEKS CLAIMED	1.446	1,965,207	26.2	78,890	2,066,918
NON MONETARY	28.101	164,567	42.6	94,535	4,027,191
APPEALS	186.727	21,993	37.8	119,540	4,518,612
SAVE			0.4	94,698	37,879
CLAIMS ACTIVITY STAFF			147.2	96,404	14,190,652
WAGE RECORDS	0.028	13,168,469	3.4	90,612	308,081
TAX FUNCTIONS	35.117	136,272	44.0	97,854	4,305,576
EMPLOYER ACTIVITY STAFF			47.4	97,335	4,613,657
BENEFIT PMT CONTROL			14.7	97,497	1,433,206
UI PERFORMS		480	6.6	94,709	625,079
OPERATING STAFF			215.9	96,631	20,862,594
SUPPORT	14.73%		31.8	115,743	3,680,627
AS&T			22	110,590	2,432,980
TOTAL STAFF			269.7	100,023	26,976,201
NON-PERSONAL SERVICES					14,725,970
STOP-LOSS/STOP-GAIN					-3,617,879
TOTAL ALLOCATION (excluding POSTAGE)					38,084,292
POSTAGE					2,401,947
TOTAL ALLOCATION (including POSTAGE)					40,486,239

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** MISSOURI *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

March 28, 2022

WORK HOURS 1,799.42

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	17.467	190,072	30.8	64,438	1,984,690
WEEKS CLAIMED	1.992	1,095,052	20.2	62,705	1,266,641
NON MONETARY	42.825	205,226	81.4	66,773	5,435,322
APPEALS	200.757	19,323	35.9	89,015	3,195,639
SAVE			0.1	72,470	7,247
CLAIMS ACTIVITY STAFF			168.4	70,603	11,889,539
WAGE RECORDS	0.071	12,969,592	8.5	61,092	519,282
TAX FUNCTIONS	47.084	164,302	71.7	69,441	4,978,920
EMPLOYER ACTIVITY STAFF			80.2	68,556	5,498,202
BENEFIT PMT CONTROL			18.3	65,242	1,193,929
UI PERFORMS		480	6.8	75,517	513,516
OPERATING STAFF			273.7	69,767	19,095,186
SUPPORT	24.66%		67.5	87,324	5,894,370
AS&T			25	91,283	2,282,075
TOTAL STAFF			366.2	74,472	27,271,631
NON-PERSONAL SERVICES					4,031,516
STOP-LOSS/STOP-GAIN					3,485,396
TOTAL ALLOCATION (excluding POSTAGE)					34,788,543
POSTAGE					1,718,754
TOTAL ALLOCATION (including POSTAGE)					36,507,297

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** NEBRASKA *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

March 28, 2022

WORK HOURS 1,824.73

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	30.519	43,418	12.1	58,876	712,400
WEEKS CLAIMED	1.703	272,336	4.2	60,529	254,222
NON MONETARY	41.250	161,452	60.8	54,638	3,321,990
APPEALS	177.870	3,293	5.3	73,429	389,174
SAVE			0.2	62,953	12,591
CLAIMS ACTIVITY STAFF			82.6	56,784	4,690,377
WAGE RECORDS	0.135	4,504,002	5.6	69,587	389,687
TAX FUNCTIONS	46.431	56,695	24.0	69,591	1,670,184
EMPLOYER ACTIVITY STAFF			29.6	69,590	2,059,871
BENEFIT PMT CONTROL			10.4	61,699	641,670
UI PERFORMS		480	6.2	65,430	405,666
OPERATING STAFF			128.8	60,540	7,797,584
SUPPORT	16.77%		21.6	79,800	1,723,680
AS&T			15.2	88,054	1,338,421
TOTAL STAFF			165.6	65,578	10,859,685
NON-PERSONAL SERVICES					3,263,289
STOP-LOSS/STOP-GAIN					-391,433
TOTAL ALLOCATION (excluding POSTAGE)					13,731,541
POSTAGE					456,566
TOTAL ALLOCATION (including POSTAGE)					14,188,107

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** OHIO *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

March 28, 2022

WORK HOURS 1,788.25

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	22.950	359,929	77.0	87,456	6,734,112
WEEKS CLAIMED	1.497	2,719,822	37.9	95,405	3,615,850
NON MONETARY	62.631	200,856	117.2	94,760	11,105,872
APPEALS	243.394	19,749	44.8	95,987	4,300,218
SAVE			0.3	94,918	28,475
CLAIMS ACTIVITY STAFF			277.2	93,018	25,784,527
WAGE RECORDS	0.053	26,614,062	13.1	95,686	1,253,487
TAX FUNCTIONS	51.146	227,822	108.6	95,289	10,348,385
EMPLOYER ACTIVITY STAFF			121.7	95,332	11,601,872
BENEFIT PMT CONTROL			57.2	103,823	5,938,676
UI PERFORMS		480	45.4	120,377	5,465,116
OPERATING STAFF			501.5	97,289	48,790,191
SUPPORT	3.83%		19.2	114,450	2,197,440
AS&T			62.6	112,906	7,067,916
TOTAL STAFF			583.3	99,529	58,055,547
NON-PERSONAL SERVICES					11,129,702
STOP-LOSS/STOP-GAIN					-5,859,400
TOTAL ALLOCATION (excluding POSTAGE)					63,325,849
POSTAGE					3,338,186
TOTAL ALLOCATION (including POSTAGE)					66,664,035

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

***** WISCONSIN *****

March 28, 2022

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** REGION 6 *****

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS March 28, 2022

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	3,044,394	580.1	96,052	55,719,518
WEEKS CLAIMED	23,858,165	277.1	93,532	25,917,678
NON MONETARY	1,391,304	614.7	91,008	55,942,856
APPEALS	241,620	385.2	136,813	52,700,234
SAVE		29.3	108,113	3,167,712
CLAIMS ACTIVITY STAFF		1,886.4	102,549	193,447,998
WAGE RECORDS	159,798,711	300.5	115,908	34,830,318
TAX FUNCTIONS	2,141,773	414.9	92,295	38,293,205
EMPLOYER ACTIVITY STAFF		715.4	102,213	73,123,523
BENEFIT PMT CONTROL		317.3	100,175	31,785,435
UI PERFORMS		94.2	117,926	11,108,638
OPERATING STAFF		3,013.3	102,700	309,465,594
SUPPORT	25.81%	777.8	121,382	94,410,975
AS&T		450.7	130,908	59,000,255
TOTAL STAFF		4,241.8	109,123	462,876,824
NON-PERSONAL SERVICES				112,332,332
STOP-LOSS/STOP-GAIN				-49,188,952
TOTAL ALLOCATION (excluding POSTAGE)				526,020,204
POSTAGE				29,569,622
TOTAL ALLOCATION (including POSTAGE)				555,589,826

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***** ALASKA *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

March 28, 2022

WORK HOURS 1,770.18

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	26.734	48,332	12.2	80,879	986,724
WEEKS CLAIMED	1.520	248,626	3.6	80,879	291,164
NON MONETARY	45.668	53,550	23.0	94,778	2,179,894
APPEALS	174.248	1,469	2.4	143,310	343,944
SAVE			0.9	95,910	86,319
CLAIMS ACTIVITY STAFF			42.1	92,353	3,888,045
WAGE RECORDS	0.136	1,465,985	1.9	96,066	182,525
TAX FUNCTIONS	54.572	18,193	9.3	103,795	965,294
EMPLOYER ACTIVITY STAFF			11.2	102,484	1,147,819
BENEFIT PMT CONTROL			19.1	110,042	2,101,802
UI PERFORMS		480	17.8	109,713	1,952,891
OPERATING STAFF			90.2	100,782	9,090,557
SUPPORT	19.51%		17.6	109,584	1,928,678
AS&T			8.8	177,184	1,559,219
TOTAL STAFF			116.6	107,877	12,578,454
NON-PERSONAL SERVICES					5,847,220
STOP-LOSS/STOP-GAIN					3,221,402
TOTAL ALLOCATION (excluding POSTAGE)					21,647,076
POSTAGE					499,874
TOTAL ALLOCATION (including POSTAGE)					22,146,950

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** ARIZONA *****

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS March 28, 2022

WORK HOURS 1,763.88

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	16.865	198,882	31.7	61,824	1,959,821
WEEKS CLAIMED	1.371	1,138,818	14.8	65,581	970,599
NON MONETARY	62.116	56,800	33.3	56,347	1,876,355
APPEALS	153.351	20,260	29.4	114,996	3,380,882
SAVE			1.6	83,600	133,760
CLAIMS ACTIVITY STAFF			110.8	75,103	8,321,417
WAGE RECORDS	0.089	14,481,355	12.2	199,300	2,431,460
TAX FUNCTIONS	49.93	138,249	65.2	69,012	4,499,582
EMPLOYER ACTIVITY STAFF			77.4	89,548	6,931,042
BENEFIT PMT CONTROL			49.9	108,547	5,416,495
UI PERFORMS		480	15.0	139,542	2,093,130
OPERATING STAFF			253.1	89,933	22,762,084
SUPPORT	20.31%		51.4	89,329	4,591,511
AS&T			31.6	93,097	2,941,865
TOTAL STAFF			336.1	90,138	30,295,460
NON-PERSONAL SERVICES					4,984,260
STOP-LOSS/STOP-GAIN					-3,413,516
TOTAL ALLOCATION (excluding POSTAGE)					31,866,204
POSTAGE					1,568,894
TOTAL ALLOCATION (including POSTAGE)					33,435,098

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***** CALIFORNIA *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

March 28, 2022

WORK HOURS 1,852.53

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	21.163	1,994,563	379.8	107,144	40,693,291
WEEKS CLAIMED	1.158	16,396,319	170.8	105,629	18,041,433
NON MONETARY	52.449	521,307	246.0	104,494	25,705,524
APPEALS	179.585	170,765	275.9	147,911	40,808,645
SAVE			21.6	115,570	2,496,312
CLAIMS ACTIVITY STAFF			1,094.1	116,758	127,745,205
WAGE RECORDS	0.263	105,258,124	249.1	117,277	29,213,701
TAX FUNCTIONS	8.72	1,445,105	113.4	115,731	13,123,895
EMPLOYER ACTIVITY STAFF			362.5	116,793	42,337,596
BENEFIT PMT CONTROL			44.2	125,902	5,564,868
UI PERFORMS		480	17.2	128,322	2,207,138
OPERATING STAFF			1,518.0	117,164	177,854,807
SUPPORT	24.62%		373.8	133,783	50,008,085
AS&T			241.8	143,705	34,747,869
TOTAL STAFF			2,133.6	123,083	262,610,761
NON-PERSONAL SERVICES					71,019,912
STOP-LOSS/STOP-GAIN					-31,760,638
TOTAL ALLOCATION (excluding POSTAGE)					301,870,035
POSTAGE					20,690,398
TOTAL ALLOCATION (including POSTAGE)					322,560,433

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** HAWAII *****

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS March 28, 2022

WORK HOURS 2,063.88

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	20.946	77,179	13.1	100,209	1,312,738
WEEKS CLAIMED	2.126	637,755	10.9	106,541	1,161,297
NON MONETARY	64.116	18,979	9.8	111,760	1,095,248
APPEALS	158.039	4,946	6.3	120,856	761,393
SAVE			0.1	110,683	11,068
CLAIMS ACTIVITY STAFF			40.2	108,004	4,341,744
WAGE RECORDS	0.161	2,884,919	3.8	65,863	250,279
TAX FUNCTIONS	52.115	32,609	13.7	100,608	1,378,330
EMPLOYER ACTIVITY STAFF			17.5	93,063	1,628,609
BENEFIT PMT CONTROL			6.6	121,771	803,689
UI PERFORMS		480	3.2	142,193	455,018
OPERATING STAFF			67.5	107,097	7,229,060
SUPPORT	21.19%		14.3	155,373	2,221,834
AS&T			15.5	108,041	1,674,636
TOTAL STAFF			97.3	114,343	11,125,530
NON-PERSONAL SERVICES					978,617
STOP-LOSS/STOP-GAIN					762,940
TOTAL ALLOCATION (excluding POSTAGE)					12,867,087
POSTAGE					459,618
TOTAL ALLOCATION (including POSTAGE)					13,326,705

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***** IDAHO *****

March 28, 2022

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	26.535	46,664	11.0	55,237	607,607
WEEKS CLAIMED	1.635	217,758	3.2	60,605	193,936
NON MONETARY	51.194	72,761	33.0	68,250	2,252,250
APPEALS	217.699	2,794	5.4	79,547	429,554
SAVE			0.3	72,253	21,676
CLAIMS ACTIVITY STAFF			52.9	66,258	3,505,023
WAGE RECORDS	0.083	3,546,294	2.6	65,954	171,480
TAX FUNCTIONS	50.715	59,208	26.6	68,639	1,825,797
EMPLOYER ACTIVITY STAFF			29.2	68,400	1,997,277
BENEFIT PMT CONTROL			11.7	64,974	760,196
UI PERFORMS		360	5.9	85,094	502,055
OPERATING STAFF			99.7	67,849	6,764,551
SUPPORT	17.25%		17.2	100,633	1,730,888
AS&T			9.9	99,636	986,396
TOTAL STAFF			126.8	74,778	9,481,835
NON-PERSONAL SERVICES					1,204,459
STOP-LOSS/STOP-GAIN					2,861,297
TOTAL ALLOCATION (excluding POSTAGE)					13,547,591
POSTAGE					522,484
TOTAL ALLOCATION (including POSTAGE)					14,070,075

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***** NEVADA *****

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS March 28, 2022

WORK HOURS 1,888.63

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	14.365	138,937	17.6	58,877	1,036,235
WEEKS CLAIMED	1.481	1,511,636	19.8	59,926	1,186,535
NON MONETARY	40.484	138,298	49.4	66,030	3,261,882
APPEALS	234.493	6,421	13.3	88,339	1,174,909
SAVE			1.2	72,310	86,772
CLAIMS ACTIVITY STAFF			101.3	66,598	6,746,333
WAGE RECORDS	0.149	6,599,834	8.7	82,484	717,611
TAX FUNCTIONS	47.86	75,342	31.8	86,205	2,741,319
EMPLOYER ACTIVITY STAFF			40.5	85,406	3,458,930
BENEFIT PMT CONTROL			19.2	66,705	1,280,736
UI PERFORMS		480	16.9	109,281	1,846,849
OPERATING STAFF			177.9	74,946	13,332,848
SUPPORT	8.15%		14.5	101,684	1,474,418
AS&T			19.9	98,569	1,961,523
TOTAL STAFF			212.3	78,986	16,768,789
NON-PERSONAL SERVICES					2,484,560
STOP-LOSS/STOP-GAIN					3,329,515
TOTAL ALLOCATION (excluding POSTAGE)					22,582,864
POSTAGE					1,116,485
TOTAL ALLOCATION (including POSTAGE)					23,699,349

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***** OREGON *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

March 28, 2022

WORK HOURS 1,759.09

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	21.503	146,452	29.8	89,034	2,653,213
WEEKS CLAIMED	1.387	1,316,496	17.3	73,326	1,268,540
NON MONETARY	55.997	50,133	26.6	96,105	2,556,393
APPEALS	191.112	7,889	14.3	128,008	1,830,514
SAVE			1.7	95,930	163,081
CLAIMS ACTIVITY STAFF			89.7	94,445	8,471,741
WAGE RECORDS	0.158	9,006,272	13.5	79,741	1,076,504
TAX FUNCTIONS	46.473	132,722	58.4	98,812	5,770,621
EMPLOYER ACTIVITY STAFF			71.9	95,231	6,847,125
BENEFIT PMT CONTROL			44.8	105,091	4,708,077
UI PERFORMS		480	7.6	120,271	914,060
OPERATING STAFF			214.0	97,855	20,941,003
SUPPORT	16.54%		35.4	126,258	4,469,533
AS&T			38.2	138,357	5,285,237
TOTAL STAFF			287.6	106,731	30,695,773
NON-PERSONAL SERVICES					14,530,566
STOP-LOSS/STOP-GAIN					1,040,897
TOTAL ALLOCATION (excluding POSTAGE)					46,267,236
POSTAGE					1,705,889
TOTAL ALLOCATION (including POSTAGE)					47,973,125

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

***** WASHINGTON *****

MAYTARGS

WORK HOURS	1,879.03
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FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	24.345	393,385	84.9	76,206	6,469,889
WEEKS CLAIMED	1.730	2,390,757	36.7	76,408	2,804,174
NON MONETARY	45.524	479,476	193.6	87,889	17,015,310
APPEALS	158.976	27,076	38.2	103,937	3,970,393
SAVE			1.9	88,802	168,724
CLAIMS ACTIVITY STAFF			355.3	85,642	30,428,490
WAGE RECORDS	0.059	16,555,928	8.7	90,432	786,758
TAX FUNCTIONS	45.273	240,345	96.5	82,781	7,988,367
EMPLOYER ACTIVITY STAFF			105.2	83,414	8,775,125
BENEFIT PMT CONTROL			121.8	91,540	11,149,572
UI PERFORMS		480	10.6	107,311	1,137,497
OPERATING STAFF			592.9	86,845	51,490,684
SUPPORT	42.77%		253.6	110,355	27,986,028
AS&T			85	115,806	9,843,510
TOTAL STAFF			931.5	95,889	89,320,222
NON-PERSONAL SERVICES					11,282,738
STOP-LOSS/STOP-GAIN					-25,230,849
TOTAL ALLOCATION (excluding POSTAGE)					75,372,111
POSTAGE					3,005,980
TOTAL ALLOCATION (including POSTAGE)					78,378,091