

U.S. Department of Labor  
Employment and Training Administration  
WIA Dislocated Worker Activities State Allotments  
Comparison of PY 2013 vs PY 2012

Attachment E

| State                       | PY 2012                | Initial PY 2013        | Sequestration and Rescission on FY 2013 Advance (10/1/2012 funds) | Final PY 2013          | Difference between PY 2012 and Final PY 2013 | % Difference  |
|-----------------------------|------------------------|------------------------|---|------------------------|--|---------------|
| <b>Total</b>                | <b>\$1,232,217,892</b> | <b>\$1,224,493,999</b> | <b>(\$44,836,192)</b>   | <b>\$1,179,657,807</b> | <b>(\$52,560,085)</b>                        | <b>-4.27%</b> |
| Alabama                     | 15,469,879             | 13,143,816             | (688,002)   | 12,455,814             | (3,014,065)                                  | -19.48%       |
| Alaska                      | 1,617,337              | 1,774,247              | (71,929)  | 1,702,318              | 84,981                                       | 5.25%         |
| Arizona                     | 21,499,925             | 19,289,363             | (956,180)   | 18,333,183             | (3,166,742)                                  | -14.73%       |
| Arkansas                    | 7,022,211              | 7,193,377              | (312,303)   | 6,881,074              | (141,137)                                    | -2.01%        |
| California                  | 167,279,720            | 170,422,395            | (7,439,542)   | 162,982,853            | (4,296,867)                                  | -2.57%        |
| Colorado                    | 16,138,114             | 16,390,208             | (717,721)   | 15,672,487             | (465,627)                                    | -2.89%        |
| Connecticut                 | 12,425,813             | 12,465,716             | (552,621)   | 11,913,095             | (512,718)                                    | -4.13%        |
| Delaware                    | 2,364,143              | 2,241,532              | (105,142)   | 2,136,390              | (227,753)                                    | -9.63%        |
| District of Columbia        | 2,584,544              | 2,848,708              | (114,944)   | 2,733,764              | 149,220                                      | 5.77%         |
| Florida                     | 77,488,229             | 70,555,560             | (3,446,185)   | 67,109,375             | (10,378,854)                                 | -13.39%       |
| Georgia                     | 36,619,541             | 35,530,708             | (1,628,605)   | 33,902,103             | (2,717,438)                                  | -7.42%        |
| Hawaii                      | 2,544,104              | 2,771,633              | (113,146)   | 2,658,487              | 114,383                                      | 4.50%         |
| Idaho                       | 4,848,656              | 4,329,125              | (215,638)   | 4,113,487              | (735,169)                                    | -15.16%       |
| Illinois                    | 45,174,858             | 49,424,238             | (2,009,091)   | 47,415,147             | 2,240,289                                    | 4.96%         |
| Indiana                     | 19,764,183             | 20,089,936             | (878,986)   | 19,210,950             | (553,233)                                    | -2.80%        |
| Iowa                        | 5,396,211              | 4,719,599              | (239,989)   | 4,479,610              | (916,601)                                    | -16.99%       |
| Kansas                      | 6,269,130              | 5,523,142              | (278,811)   | 5,244,331              | (1,024,799)                                  | -16.35%       |
| Kentucky                    | 14,426,545             | 13,312,075             | (641,601)   | 12,670,474             | (1,756,071)                                  | -12.17%       |
| Louisiana                   | 10,053,020             | 10,790,496             | (447,095)   | 10,343,401             | 290,381                                      | 2.89%         |
| Maine                       | 3,411,860              | 3,710,044              | (151,738)   | 3,558,306              | 146,446                                      | 4.29%         |
| Maryland                    | 13,446,336             | 14,758,342             | (598,008)   | 14,160,334             | 713,998                                      | 5.31%         |
| Massachusetts               | 18,123,153             | 15,492,951             | (806,003)   | 14,686,948             | (3,436,205)                                  | -18.96%       |
| Michigan                    | 37,950,243             | 33,519,750             | (1,687,786)   | 31,831,964             | (6,118,279)                                  | -16.12%       |
| Minnesota                   | 12,016,430             | 10,111,496             | (534,415)   | 9,577,081              | (2,439,349)                                  | -20.30%       |
| Mississippi                 | 10,347,245             | 10,182,193             | (460,180)   | 9,722,013              | (625,232)                                    | -6.04%        |
| Missouri                    | 19,339,341             | 15,732,664             | (860,091)   | 14,872,573             | (4,466,768)                                  | -23.10%       |
| Montana                     | 2,228,454              | 1,919,192              | (99,108)  | 1,820,084              | (408,370)                                    | -18.33%       |
| Nebraska                    | 1,769,045              | 1,858,504              | (78,676)  | 1,779,828              | 10,783                                       | 0.61%         |
| Nevada                      | 14,404,698             | 14,631,230             | (640,630)   | 13,990,600             | (414,098)                                    | -2.87%        |
| New Hampshire               | 2,023,863              | 2,282,021              | (90,009)  | 2,192,012              | 168,149                                      | 8.31%         |
| New Jersey                  | 30,891,644             | 35,654,527             | (1,373,865)   | 34,280,662             | 3,389,018                                    | 10.97%        |
| New Mexico                  | 4,691,620              | 4,595,739              | (208,654)   | 4,387,085              | (304,535)                                    | -6.49%        |
| New York                    | 53,040,830             | 66,651,917             | (2,358,920)   | 64,292,997             | 11,252,167                                   | 21.21%        |
| North Carolina              | 33,775,540             | 37,856,507             | (1,502,122)   | 36,354,385             | 2,578,845                                    | 7.64%         |
| North Dakota                | 491,586                | 488,019                | (21,863)  | 466,156                | (25,430)                                     | -5.17%        |
| Ohio                        | 37,410,700             | 31,511,888             | (1,663,791)   | 29,848,097             | (7,562,603)                                  | -20.22%       |
| Oklahoma                    | 5,818,181              | 5,489,616              | (258,756)   | 5,230,860              | (587,321)                                    | -10.09%       |
| Oregon                      | 14,179,357             | 13,175,362             | (630,608)   | 12,544,754             | (1,634,603)                                  | -11.53%       |
| Pennsylvania                | 33,628,882             | 36,753,112             | (1,495,600)   | 35,257,512             | 1,628,630                                    | 4.84%         |
| Puerto Rico                 | 13,792,527             | 14,271,193             | (613,404)   | 13,657,789             | (134,738)                                    | -0.98%        |
| Rhode Island                | 4,729,397              | 5,281,630              | (210,334)   | 5,071,296              | 341,899                                      | 7.23%         |
| South Carolina              | 17,247,928             | 16,220,200             | (767,079)   | 15,453,121             | (1,794,807)                                  | -10.41%       |
| South Dakota                | 914,615                | 758,427                | (40,676)  | 717,751                | (196,864)                                    | -21.52%       |
| Tennessee                   | 21,002,405             | 19,051,046             | (934,054)   | 18,116,992             | (2,885,413)                                  | -13.74%       |
| Texas                       | 65,045,270             | 61,165,151             | (2,892,802)   | 58,272,349             | (6,772,921)                                  | -10.41%       |
| Utah                        | 6,236,314              | 4,576,801              | (277,352)   | 4,299,449              | (1,936,865)                                  | -31.06%       |
| Vermont                     | 1,060,351              | 911,298                | (47,158)  | 864,140                | (196,211)                                    | -18.50%       |
| Virginia                    | 16,429,934             | 16,371,344             | (730,699)   | 15,640,645             | (789,289)                                    | -4.80%        |
| Washington                  | 22,715,887             | 22,486,699             | (1,010,259)   | 21,476,440             | (1,239,447)                                  | -5.46%        |
| West Virginia               | 4,805,556              | 4,206,385              | (213,721)   | 3,992,664              | (812,892)                                    | -16.92%       |
| Wisconsin                   | 15,286,735             | 15,028,877             | (679,857)   | 14,349,020             | (937,715)                                    | -6.13%        |
| Wyoming                     | 909,374                | 907,572                | (40,443)  | 867,129                | (42,245)                                     | -4.65%        |
| <b>State Total</b>          | <b>1,008,151,464</b>   | <b>1,000,427,571</b>   | <b>(44,836,192)</b>   | <b>955,591,379</b>     | <b>(52,560,085)</b>                          | <b>-5.21%</b> |
| American Samoa              | 174,596                | 225,553                | 0   | 225,553                | 50,957                                       | 29.19%        |
| Guam                        | 1,421,166              | 1,271,032              | 0   | 1,271,032              | (150,134)                                    | -10.56%       |
| Northern Marianas           | 525,903                | 576,868                | 0   | 576,868                | 50,965                                       | 9.69%         |
| Palau                       | 119,895                | 119,619                | 0   | 119,619                | (276)  | -0.23%        |
| Virgin Islands              | 838,985                | 868,163                | 0   | 868,163                | 29,178                                       | 3.48%         |
| <b>Outlying Areas Total</b> | <b>3,080,545</b>       | <b>3,061,235</b>       | <b>0</b>  | <b>3,061,235</b>       | <b>(19,310)</b>                              | <b>-0.63%</b> |
| <b>National Reserve</b>     | <b>220,985,883</b>     | <b>221,005,193</b>     | <b>0</b>  | <b>221,005,193</b>     | <b>19,310</b>                                | <b>0.01%</b>  |