

ATTACHMENT III
WORKFORCE INVESTMENT ACT (WIA) AND WAGNER-PEYSER EMPLOYMENT
SERVICE (WP ES) PERFORMANCE GOALS ESTABLISHED FOR THE FISCAL YEAR
2013 CONGRESSIONAL BUDGET JUSTIFICATION AND THE GOVERNMENT
PERFORMANCE AND RESULTS ACT

Program	Measure	Results	TARGETS		
		2010	2012	2013	2014
WIA Adults	Entered Employment	55.2	56.7	57.1	57.9
	Retention	80.0	80.1	80.1	80.1
	Earnings	13,801	14,450	14,765	15,086
WIA Dislocated Workers	Entered Employment	57.3	58.6	58.9	59.6
	Retention	81.9	82.0	82.0	82.1
	Earnings	17,550	18,346	18,737	19,136
WIA Youth	Placement	59.0	59.7	59.9	60.2
	Attainment	59.5	59.6	59.7	59.7
	Literacy	41.5	40.8	40.7	40.4
National Emergency Grants (NEGs) ^a	Entered Employment	69.4	70.7	71.0	71.7
	Retention	83.8	83.9	83.9	84.0
	Earnings	17,155	17,935	18,318	18,709
WP ES ^b	Entered Employment	48.4	49.9	50.3	51.0
	Retention	78.0	78.1	78.1	78.1
	Earnings	13,884	14,510	14,818	15,133

Targets were set based on the estimated effect of unemployment rates on program performance outcomes and Office of Management and Budget's assumptions about future unemployment rates and the Consumer Price Index for all Urban Consumers (CPI-U). The base for setting performance targets is the performance results for Program Year 2010, the most recent program year for which performance results are available. Performance outcomes are aligned with the unemployment rates and CPI-U within the quarters for which each measure is derived for the outcome in each program year.

(a) Estimates from WIA Dislocated Worker were used to set targets for these programs, since Workforce Investment Board area identifiers were not available for NEG-only records.

(b) These estimates are based on WP ES individual records from Pennsylvania and Texas. Individual record data for WP ES are not a required collection; however, these data are collected in these two States through the Workforce Investment Streamlined Performance Reporting system pilot.