

## ATTACHMENT II

### WORKFORCE INVESTMENT ACT AND WAGNER-PEYSER EMPLOYMENT SERVICE PERFORMANCE GOAL LEVELS ESTABLISHED FOR THE FISCAL YEAR (FY) 2012 CONGRESSIONAL BUDGET JUSTIFICATION AND THE GOVERNMENT PERFORMANCE AND RESULTS ACT

Program	Measure	Results	TARGETS		
		2009	2011	2012	2013
WIA Adults	Entered Employment	54.0	53.1	53.7	54.6
	Retention	77.7	73.1	73.7	75.0
	Earnings	13,712	12,865	13,178	13,701
WIA Dislocated Workers	Entered Employment	51.0	49.7	50.6	51.9
	Retention	79.7	78.0	78.3	78.7
	Earnings	16,804	15,418	15,840	16,567
WIA Youth	Placement	53.7	53.3	53.6	54.0
	Attainment	52.9	54.7	53.4	51.4
	Literacy	38.1	40.4	39.7	38.6
National Emergency Grants (NEGs) <sup>a</sup>	Entered Employment	62.5	61.0	62.0	63.6
	Retention	78.5	77.1	77.5	78.1
	Earnings	14,118	12,953	13,308	13,919
Wagner-Peyser Employment Service <sup>b</sup>	Entered Employment	47.8	46.6	47.4	48.7
	Retention	75.2	70.6	71.0	72.0
	Earnings	12,798	12,602	12,824	13,159

Targets were set based on the estimated effect of unemployment rates on program performance outcomes and OMB's assumptions about future unemployment rates and the Consumer Price Index-Urban Consumers (CPI-U). The base for setting performance targets is the performance results for PY 2009, the most recent program year for which performance results are available. Performance outcomes are aligned with the unemployment rates and CPI-U within the quarters for which each measure is derived for the outcome in each program year.

(a) Estimates from WIA Dislocated Worker were used to set targets for these programs, since Workforce Investment Board area Identifications Numbers were not available for National Emergency Grants-only records.

(b) These estimates are based on Wagner-Peyser Employment Service (WPES) individual records from Pennsylvania and Texas. Individual record data for WPES are not a required collection; however, this data is collected in these two states through Workforce Investment Standardized Performance Reporting System.