

| PROGRAM WIOA Dislocated Worker                                             |                     | TITLE (select one):            |                                     |                                    |                          |
|----------------------------------------------------------------------------|---------------------|--------------------------------|-------------------------------------|------------------------------------|--------------------------|
| STATE: <b>Texas</b>                                                        | Title I Local Area: | Title I Adult                  | <input type="checkbox"/>            | Title II Adult Education           | <input type="checkbox"/> |
| REPORTING PERIOD COVERED (Required for current and three preceding years.) |                     | Title I Dislocated Worker      | <input checked="" type="checkbox"/> | Title III Wagner-Peyser            | <input type="checkbox"/> |
| From ( mm/dd/yyyy ) : 7/1/2024 To ( mm/dd/yyyy ) : 6/30/2025               |                     | Title I Youth                  | <input type="checkbox"/>            | Title IV Vocational Rehabilitation | <input type="checkbox"/> |
|                                                                            |                     | Title I and Title III combined | <input type="checkbox"/>            |                                    |                          |

| SUMMARY INFORMATION                                |                                       |                                                 |                                  |                                               |
|----------------------------------------------------|---------------------------------------|-------------------------------------------------|----------------------------------|-----------------------------------------------|
| Service                                            | Participants Served<br>Cohort Period: | Participants Exited<br>Cohort Period:           | Funds Expended<br>Cohort Period: | Cost Per Participant Served<br>Cohort Period: |
| Career Services                                    | 5,454                                 | 4,150                                           | \$52,638,836                     | \$9,651                                       |
| Training Services                                  | 1,824                                 | 1,413                                           | \$13,037,072                     | \$7,148                                       |
| Percent training-related employment <sup>1</sup> : |                                       | Percent enrolled in more than one core program: |                                  | Percent Admin Expended:                       |
| 27.4%                                              |                                       | 98.1%                                           |                                  | 7.8%                                          |

| BY PARTICIPANT CHARACTERISTICS |                                    |                                                                   |                                                                   |                    |                                      |        |                                       |       |                                      |                                       |        |                                      |       |
|--------------------------------|------------------------------------|-------------------------------------------------------------------|-------------------------------------------------------------------|--------------------|--------------------------------------|--------|---------------------------------------|-------|--------------------------------------|---------------------------------------|--------|--------------------------------------|-------|
|                                |                                    | Total Participants Served<br>Cohort Period:<br>7/1/2024-6/30/2025 | Total Participants Exited<br>Cohort Period:<br>4/1/2024-3/31/2025 |                    | Employment Rate (Q2) <sup>2</sup>    |        | Employment Rate (Q4) <sup>2</sup>     |       | Median Earnings                      | Credential Rate <sup>3</sup>          |        | Measurable Skill Gains <sup>3</sup>  |       |
|                                |                                    |                                                                   |                                                                   |                    | Cohort Period:<br>7/1/2023-6/30/2024 |        | Cohort Period:<br>1/1/2023-12/31/2023 |       | Cohort Period:<br>7/1/2023-6/30/2024 | Cohort Period:<br>1/1/2023-12/31/2023 |        | Cohort Period:<br>7/1/2024-6/30/2025 |       |
|                                |                                    |                                                                   |                                                                   |                    | Num                                  | Rate   | Num                                   | Rate  | Earnings                             | Num                                   | Rate   | Num                                  | Rate  |
| <b>Total Statewide</b>         |                                    | 5,458                                                             | 4,153                                                             | Negotiated Targets |                                      | 75.6%  |                                       | 77.9% | \$10,886                             |                                       | 80.3%  |                                      | 79.5% |
|                                |                                    |                                                                   |                                                                   | Actual             | 2,871                                | 78.1%  | 2,459                                 | 79.9% | \$10,802                             | 951                                   | 74.3%  | 1,232                                | 56.2% |
| Sex                            | Female                             | 2,849                                                             | 2,132                                                             |                    | 1,352                                | 75.4%  | 1,132                                 | 78.9% | \$9,371                              | 309                                   | 62.0%  | 471                                  | 43.9% |
|                                | Male                               | 2,561                                                             | 1,995                                                             |                    | 1,507                                | 80.6%  | 1,322                                 | 80.7% | \$12,448                             | 642                                   | 82.1%  | 752                                  | 68.2% |
| Age                            | < 16                               |                                                                   |                                                                   |                    |                                      |        |                                       |       |                                      |                                       |        |                                      |       |
|                                | 16 - 18                            |                                                                   |                                                                   |                    |                                      | 100.0% |                                       |       | \$5,066                              |                                       |        |                                      |       |
|                                | 19 - 24                            | 471                                                               | 369                                                               |                    | 305                                  | 87.1%  | 255                                   | 84.2% | \$10,578                             | 135                                   | 83.9%  | 129                                  | 77.7% |
|                                | 25 - 44                            | 2,856                                                             | 2,171                                                             |                    | 1,653                                | 82.4%  | 1,414                                 | 82.8% | \$11,050                             | 564                                   | 74.5%  | 731                                  | 60.9% |
|                                | 45 - 54                            | 1,239                                                             | 902                                                               |                    | 567                                  | 77.8%  | 473                                   | 79.2% | \$10,685                             | 149                                   | 70.0%  | 242                                  | 47.6% |
|                                | 55 - 59                            | 483                                                               | 368                                                               |                    | 200                                  | 68.7%  | 164                                   | 73.5% | \$10,226                             | 59                                    | 67.0%  | 78                                   | 42.9% |
|                                | 60+                                | 406                                                               | 342                                                               |                    | 145                                  | 48.5%  | 153                                   | 61.7% | \$8,737                              | 44                                    | 72.1%  | 52                                   | 38.5% |
| Ethnicity/Race                 | American Indian / Alaska Native    | 208                                                               | 179                                                               |                    | 127                                  | 69.8%  | 132                                   | 75.0% | \$11,000                             | 48                                    | 70.6%  | 46                                   | 50.5% |
|                                | Asian                              | 202                                                               | 162                                                               |                    | 123                                  | 70.3%  | 129                                   | 75.9% | \$11,000                             | 45                                    | 69.2%  | 47                                   | 51.6% |
|                                | Black / African American           | 1,883                                                             | 1,368                                                             |                    | 1,079                                | 80.2%  | 895                                   | 79.5% | \$10,488                             | 335                                   | 68.6%  | 441                                  | 53.5% |
|                                | Hispanic / Latino                  | 1,955                                                             | 1,452                                                             |                    | 836                                  | 81.1%  | 755                                   | 83.4% | \$10,923                             | 307                                   | 77.7%  | 451                                  | 62.5% |
|                                | Native Hawaiian / Pacific Islander | 25                                                                | 22                                                                |                    | 17                                   | 70.8%  | 22                                    | 78.6% | \$8,230                              | 11                                    | 100.0% | 4                                    | 44.4% |
|                                | White                              | 3,140                                                             | 2,480                                                             |                    | 1,575                                | 77.4%  | 1,341                                 | 80.5% | \$10,986                             | 516                                   | 77.6%  | 674                                  | 56.9% |
|                                | More Than One Race                 | 278                                                               | 228                                                               |                    | 152                                  | 70.4%  | 161                                   | 76.7% | \$11,038                             | 53                                    | 67.9%  | 61                                   | 51.3% |

| BY EMPLOYMENT BARRIER <sup>4</sup>                                          |                           |                           |                    |                                   |       |                                   |        |                 |                              |       |                                     |       |
|-----------------------------------------------------------------------------|---------------------------|---------------------------|--------------------|-----------------------------------|-------|-----------------------------------|--------|-----------------|------------------------------|-------|-------------------------------------|-------|
|                                                                             | Total Participants Served | Total Participants Exited |                    | Employment Rate (Q2) <sup>2</sup> |       | Employment Rate (Q4) <sup>2</sup> |        | Median Earnings | Credential Rate <sup>3</sup> |       | Measurable Skill Gains <sup>3</sup> |       |
|                                                                             |                           |                           |                    | Num                               | Rate  | Num                               | Rate   | Earnings        | Num                          | Rate  | Num                                 | Rate  |
| Total Statewide                                                             | 5,458                     | 4,153                     | Negotiated Targets |                                   | 75.6% |                                   | 77.9%  | \$10,886        |                              | 80.3% |                                     |       |
|                                                                             |                           |                           | Actual             | 2,871                             | 78.1% | 2,459                             | 79.9%  | \$10,802        |                              |       | 1,232                               | 56.2% |
| Displaced Homemakers                                                        | 116                       | 60                        |                    | 45                                | 80.4% | 54                                | 81.8%  | \$9,395         | 20                           | 64.5% | 24                                  | 50.0% |
| English Language Learners, Low Levels of Literacy, Cultural Barriers        | 424                       | 354                       |                    | 301                               | 80.7% | 299                               | 78.1%  | \$10,158        | 172                          | 81.9% | 197                                 | 78.5% |
| Exhausting TANF within 2 years (Part A Title IV of the Social Security Act) |                           | 5                         |                    | 7                                 | 77.8% | 8                                 | 100.0% | \$7,212         |                              | 75.0% |                                     |       |
| Ex-offenders                                                                | 452                       | 337                       |                    | 289                               | 79.6% | 261                               | 76.1%  | \$9,413         | 120                          | 72.7% | 119                                 | 60.1% |
| Homeless Individuals / runaway youth                                        | 10                        | 11                        |                    | 15                                | 83.3% | 17                                | 85.0%  | \$8,599         | 8                            | 72.7% |                                     | 75.0% |
| Long-term Unemployed (27 or more consecutive weeks)                         | 229                       | 88                        |                    | 23                                | 85.2% | 9                                 | 81.8%  | \$11,224        | 4                            | 80.0% | 59                                  | 61.5% |
| Low-Income Individuals                                                      | 4,467                     | 3,076                     |                    | 1,540                             | 77.6% | 1,056                             | 78.3%  | \$10,119        | 384                          | 70.3% | 990                                 | 56.1% |
| Migrant and Seasonal Farmworkers                                            | 40                        | 32                        |                    | 12                                | 85.7% | 16                                | 69.6%  | \$9,862         | 7                            | 87.5% | 6                                   | 66.7% |
| Individuals with Disabilities (incl. youth)                                 | 183                       | 131                       |                    | 74                                | 71.2% | 67                                | 70.5%  | \$10,369        | 19                           | 70.4% | 25                                  | 34.2% |
| Single Parents (Incl. single pregnant women)                                | 615                       | 522                       |                    | 524                               | 80.4% | 515                               | 82.8%  | \$9,706         | 147                          | 64.8% | 114                                 | 47.3% |
| Youth in foster care or aged out of system                                  |                           |                           |                    |                                   |       |                                   |        |                 |                              |       |                                     |       |

**ADDITIONAL COMMENTS:**

<sup>1</sup>Applies to Title I only.  
<sup>2</sup>This indicator also includes those who entered into a training or education program for the Youth program.  
<sup>3</sup>Credential Rate and Measurable Skill Gains do not apply to the Wagner-Peyser program.  
<sup>4</sup>Barriers to Employment are determined at the point of entry into the program.  
 Numbers entered into cells in this template are the same as the corresponding "report item number" on the report specification document. Clicking on each hyperlink will take the user to the plain text language

**Public Burden Statement (1205-ONEW)**  
 Persons are not required to respond to this collection of information unless it displays a currently valid OMB control number. Respondent's reply to these reporting requirements is mandatory (Workforce Innovation and Opportunity Act, Section 116). Public reporting burden for this collection of information is estimated to average 30 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate to the Office of Policy Development and Research • U.S. Department of Labor • Room N-5641 • 200 Constitution Ave., NW, • Washington, DC • 20210. Do NOT send the completed application to this address.