OMB Control Number 1205-0526
Expiration Date: 05-31-2024
ETA-9169

Statewide Perfo	ormance Re	eport		Certified in WIPS: 9/20/2024 2:13 PM E	3 PM EDT			
PROGRAM Wagner-Peyser			TITLE (select one):					
STATE: Oregon	Title I	Local Area:	Title I Adult	Title II Adult Education				
REPORTING PERIOD COVERED (Required for current and three preceding years.)			Title I Dislocated Worker	Title III Wagner-Peyser	K			
From (mm/dd/yyyy): 7/1/2023	To (mm/dd/yyyy): 6/30/2024	Title I Youth	Title IV Vocational Rehabilitation				
			Title I and Title III combined					

SUMMARY INFORMATION							
	Participants Served	Participants Exited	Funds Exp	ended	Cost Per Participant Served		
Service	Cohort Period:	Cohort Period: 4/1/2023-3/31/2024	Cohort Period: 7/1/2023-6/30/2024		Cohort Period: 7/1/2023-6/30/2024		
Career Services	105,328	97,169	9 \$53,922,744		\$512		
Training Services							
Percent training-related employment ¹ :		Percent enrolled in more than one core program	1:	Percent Admin Expended:			
		5.8%			_		

BY PA	RTICIPANT CHARACTERISTICS												
		Total Participants Served Cohort Period: 7/1/2023-6/30/2024	Total Participants Exited Cohort Period: 4/1/2023-3/31/2024		Employment Rate (Q2) ² Cohort Period: 7/1/2022-6/30/2023		Employment Rate (Q4) ² Cohort Period: 1/1/2022-12/31/2022		Median Earnings Cohort Period: 7/1/2022-6/30/2023	Credential Rate ³ (Cohort Period: 1/1/2022-12/31/2022		Measurable Skill Gains ³ Cohort Period: 7/1/2023-6/30/2024	
		//1/2023-6/30/2024			Num	Rate	Num	Rate	Earnings	Num	Rate	Num	Rate
Total Statewide		105,328	97,169	Negotiated Targets		68.2%		68.0%	\$7,000				
				Actual	55,273	68.5%	43,600	69.5%	\$9,243				
Sex	Female	44,753	41,220		24,339	69.0%	19,817	70.6%	\$8,492				
Š	Male	57,730	53,695		29,856	68.1%	22,975	68.7%	\$9,951				
	< 16	11	21		4	23.5%		42.9%	\$1,511				
	16 - 18	833	794		408	68.9%	356	72.1%	\$5,923				
	19 - 24	7,961	7,686		4,893	75.7%	3,835	77.1%	\$7,537				
Age	25 - 44	51,159	48,030		27,977	70.2%	21,686	72.3%	\$9,582				
	45 - 54	22,055	20,075		11,269	68.2%	9,007	69.9%	\$9,875				
	55 - 59	9,986	8,839		4,966	66.2%	4,223	67.8%	\$9,501				
	60+	13,323	11,724		5,756	58.7%	4,490	55.1%	\$8,143				
	American Indian / Alaska Native	5,813	5,330		2,997	66.2%	2,420	64.9%	\$8,040				
	Asian	4,591	4,366		2,199	64.4%	1,578	68.6%	\$10,601				
ace	Black / African American	6,422	5,970		3,208	68.5%	2,595	69.7%	\$8,024				
Ethnicity/Race	Hispanic / Latino	17,593	15,877		9,489	73.7%	7,383	73.0%	\$9,000				
Ethn	Native Hawaiian / Pacific Islander	1,610	1,550		860	70.2%	658	69.6%	\$8,877	_		_	
	White	83,181	77,149		44,039	68.4%	34,815	69.7%	\$9,300				
	More Than One Race	6,184	5,762		3,178	67.1%	2,473	67.9%	\$8,287				

BY EMPLOYMENT BARRIER ⁴												
	Total Participants	Total Participants Exited		Employn (Q			nent Rate 4) ²	Median Earnings	Credential Rate ³		Measurable Skill Gains ³	
	Served			Num	Rate	Num	Rate	Earnings	Num	Rate	Num	Rate
Total Statewide	105,328	97,169	Negotiated Targets		68.2%		68.0%	\$7,000				
			Actual	55,273	68.5%	43,600	69.5%	\$9,243				
Displaced Homemakers	5,644	5,332		2,820	59.0%	2,204	57.5%	\$6,824				
English Language Learners, Low Levels of Literacy, Cultural Barriers	5,455	4,797		2,984	74.1%	2,339	71.9%	\$8,606				
Exhausting TANF within 2 years (Part A Title IV of the Social Security Act)												
Ex-offenders	7,389	6,627		3,302	58.3%	2,474	54.7%	\$6,733				
Homeless Individuals / runaway youth	67	74		61	59.2%	56	57.7%	\$6,927				
Long-term Unemployed (27 or more consecutive weeks)	25,615	15,749		2,918	56.4%	2,430	54.5%	\$8,736				
Low-Income Individuals	49,598	45,341		24,210	64.3%	19,452	63.9%	\$7,087				
Migrant and Seasonal Farmworkers	2,334	2,129		1,306	66.9%	1,116	62.2%	\$6,938				
Individuals with Disabilities (incl. youth)	12,500	11,064		5,400	58.7%	4,153	57.0%	\$7,310				
Single Parents (Incl. single pregnant women)	22,220	21,795		13,310	67.6%	10,694	67.8%	\$8,364				
Youth in foster care or aged out of system												

ADDITIONAL COMMENTS:

Both State of Oregon and federal funds are expended to cover the full cost of employment services provided to Oregon businesses and citizens. The composition of state and federal funds used

varies based on the allowable funds available, timing of financial decisions, and approval of contract reimbursements. Per the agency's federally approved cost allocation plan, staff charge

charge
their time to an intermediate cost pool, and costs are allocated based on job seeker services recorded in our data system. Dedicated program specific staff directly charge their specific programs. The final calculations and fiscal business decisions occur after time sheets have closed for the month.

In program-year 2023, the Oregon Employment Department expended the following on Wagner-Peyser eligible services.

Federal Funds: \$10,044,334 State of Oregon Funds: \$43,878,410 Total Funds Expended: \$53,922,744

Numbers entered into cells in this template are the same as the corresponding "report item number" on the report specification document. Clicking on each hyperlink will take the user to the plain text language

Public Burden Statement (1205-0NEW)

Persons are not required to respond to this collection of information unless it displays a currently valid OMB control number. Respondent's reply to these reporting requirements is mandatory (Workforce Innovation and Opportunity Act, Section 116). Public reporting burden for this collection of information is estimated to average 30 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate to the Office of Policy Development and Research • U.S. Department of Labor • Room N-5641 • 200 Constitution Ave., NW, • Washington, DC • 20210. Do NOT send the completed application to this address.

¹Applies to Title I only.

²This indicator also includes those who entered into a training or education program for the Youth program.

³Credential Rate and Measurable Skill Gains do not apply to the Wagner-Peyser program.

⁴Barriers to Employment are determined at the point of entry into the program.