

U. S. Department of Labor  
Employment and Training Administration  
Summary of Appropriation Budget Authority, Fiscal Year 2019

Updated:  
7/29/2020

	<b>2019</b>
	<b>Department of Defense and Labor, Health and Human Services, and Education Appropriations Act, 2019 and Continuing Appropriations Act, 2019<sup>1/</sup></b>
<b>Programs</b>	
<b>GRAND TOTAL, ETA</b> .....	<b>\$10,108,131,271</b>
<b>DISCRETIONARY PROGRAMS, TOTAL</b> .....	<b>9,165,875,000</b>
<b>MANDATORY PROGRAMS, TOTAL</b> .....	<b>942,256,271</b>
<b>TRAINING AND EMPLOYMENT SERVICES</b> .....	<b>3,733,983,271</b>
Discretionary Total .....	3,550,100,000
Mandatory Total .....	183,883,271
Youth Activities .....	903,416,000
YouthBuild .....	89,534,000
Adult and Disloc Wrkr Activities Total .....	2,154,885,000
Adult Empl & Trng Activities .....	845,556,000
Disloc Workers Empl & Trng Activities .....	1,309,329,000
Formula Grants .....	1,038,970,000 <sup>2/</sup>
National Reserve (Territories, Demos, TAT, National Dislocated Worker Grants, ARC and Delta Grants) .....	220,859,000
Hurricanes and Wildfires of 2019 Supplemental- NDWGs .....	49,500,000 <sup>3/</sup>
National Programs .....	586,148,271
Indians and Native Americans .....	54,500,000
National Farmworker Job Training .....	88,896,000
H-1B Job Training Grants (from employer fees) .....	183,883,271 <sup>45/</sup>
Women in Apprenticeship (WANTO) .....	0
Reintegration of Ex-Offender .....	93,079,000
Workforce Data Quality Initiative .....	6,000,000
Apprenticeship .....	159,790,000 <sup>2/</sup>
Technical Assistance .....	0
<b>JOB CORPS</b> .....	<b>1,718,655,000</b>
Operations .....	1,603,325,000
Construction .....	83,000,000
Federal Admin .....	32,330,000
<b>COMMUNITY SERVICE EMPLOYMENT FOR OLDER AMERICANS</b> .....	<b>398,838,000<sup>2/</sup></b>
<b>STATE UI AND ES OPERATIONS</b> .....	<b>3,356,979,000</b>
Discretionary Total .....	3,339,626,000
Mandatory Total .....	17,353,000
Unemployment Insurance .....	2,523,543,000
State Administration and RESEA .....	2,511,543,000 <sup>26/</sup>
National Activities .....	12,000,000
Employment Service/One-Stop .....	833,436,000
Grants to States .....	663,052,000
Allotments to States .....	661,435,710
Territories .....	1,616,290
One Stop Career Centers .....	62,653,000
National Activities .....	19,818,000
TAT .....	1,333,000
Work Opportunities Tax Credit .....	18,485,000
Foreign Labor Certification .....	70,560,000
Federal Administration .....	56,278,000 <sup>7/</sup>
Grants to States .....	14,282,000
H1-B Fees (Estimated) .....	17,353,000 <sup>45/</sup>
<b>PROGRAM ADMINISTRATION</b> .....	<b>158,656,000</b>
<b>MANDATORY PROGRAMS:</b>	<b>741,020,000</b>
<b>FEDERAL UNEMPLOYMENT BENEFITS AND ALLOWANCES</b> .....	<b>741,020,000</b>
Trade Adjustment Assistance Benefits .....	301,000,000
Trade Adjustment Assistance Training .....	401,020,000 <sup>5/</sup>
Wage Insurance .....	39,000,000
<b>ADVANCES to the UNEMPLOYMENT TRUST FUND</b> .....	<b>0</b>
Evaluations Set Aside .....	<b>3,300,000<sup>2/</sup></b>
Program Integrity Set Aside .....	<b>3,000,000<sup>2/</sup></b>

<sup>1/</sup> Original Appropriation: Department of Defense and Labor, Health and Human Services, and Education Appropriations Act, 2019 and Continuing Appropriations Act, 2019, P. L. 115-245, enacted 09/28/18.

<sup>2/</sup> Pursuant to P.L. 115-245, which included the authority for the Secretary to transfer not more than 0.75 percent in FY 2019 from TES, CSEOA, OJC, and SUIESO appropriations made available in this Act to carry out evaluations, the Department transferred \$3,300,000 from ETA TES, CSEOA and SUIESO to the Department's Office of the Chief Evaluation Officer (CEO) in FY 2019. This includes \$1,890,000 from WIOA Dislocated Worker Formula Grants, \$210,000 from TES Apprenticeship, \$1,162,000 from CSEOA and \$38,000 from SUIESO RESEA. P.L. 115-245 also allows the Secretary to set aside up to 0.5 percent of each discretionary appropriation for activities related to program integrity and the Department transferred \$3,000,000 from SUIESO Unemployment Insurance State Administration to Program Administration.

<sup>3/</sup> The Additional Supplemental Appropriations for Disaster Relief Act, 2019 (P.L. 116-20) provides \$50 million in Hurricanes and Wildfires Supplemental funds which are available for federal obligation from June 6, 2019 through September 30, 2020. Pursuant to P.L. 116-20, the Department was permitted to transfer up to \$1,000,000 to any other Department of Labor account for reconstruction and recovery needs, including worker protection activities, and up to \$500,000 must be transferred to the Office of Inspector General (OIG) for oversight of activities responding to hurricanes and wildfires. The Department is only exercising the transfer of \$500,000 to the OIG.

<sup>4/</sup> Not appropriated but funded through employer fees. Actual funding varies as fees are collected and made available to the Department of Labor.

<sup>5/</sup> The Balanced Budget and Emergency Deficit Control Act (BDECA), as amended, required the reduction of FY 2019 budget authority for mandatory funding by 6.2 percent. H-1B Job Training Grants, H-1B Fees for Program Administration, and FUBA were impacted. The Department applied the 6.2 percent reduction for FUBA exclusively to the TAA Training funds rather than applying reductions to each payment of TAA Benefits or ATAA Wage Insurance.

<sup>6/</sup> Reflects transfer of \$1.235 million from UI State Admin to OLMS.

<sup>7/</sup> Pursuant to the FY 2019 appropriations act, FLC Admin reflects an additional \$8,250,000 in funding to implement requirements of the Northern Mariana Islands U.S. Workforce Act of 2018, P.L. 115-218. The \$8.25 million came from a rescission to unobligated balances of H-1B funding.