

U. S. Department of Labor
Employment and Training Administration
Summary of Appropriation Budget Authority, Fiscal Year 2018

Updated:
6/8/2020

	2018
Programs	Consolidated Appropriations Act^{1/}
GRAND TOTAL, ETA	\$10,048,742,787
DISCRETIONARY PROGRAMS, TOTAL	9,291,383,861
MANDATORY PROGRAMS, TOTAL	757,358,926
TRAINING AND EMPLOYMENT SERVICES	3,529,811,861
Discretionary Total	3,529,811,861
Mandatory Total	0
Youth Activities	902,287,000 ^{2/}
YouthBuild	89,534,000
Adult and Disloc Wrkr Activities Total	2,152,015,861
Adult Empl & Trng Activities	845,556,000
Disloc Workers Empl & Trng Activities	1,306,459,861
Formula Grants	1,040,860,000
National Reserve (Territories, Demos, TAT, National Dislocated Worker Grants, ARC and Delta Grants)	166,099,861 ^{2/3/4/}
Hurricanes and Wildfires of 2017 Supplemental- NDWGs	99,500,000 ^{5/}
National Programs	385,975,000
Indians and Native Americans	54,000,000
National Farmworker Job Training	87,896,000
H-1B Job Training Grants (from employer fees)	0 ^{6/7/}
Women in Apprenticeship (WANTO)	0
Reintegration of Ex-Offender	93,079,000
Workforce Data Quality Initiative	6,000,000
Apprenticeship	145,000,000
Technical Assistance	0
JOB CORPS	1,747,551,000
Operations	1,601,321,000 ^{2/}
Construction	113,900,000 ^{8/}
Federal Admin	32,330,000
COMMUNITY SERVICE EMPLOYMENT FOR OLDER AMERICANS	399,500,000^{2/}
STATE UI AND ES OPERATIONS	3,475,363,926
Discretionary Total	3,455,865,000
Mandatory Total	19,498,926
Unemployment Insurance	2,644,504,000
State Administration and RESEA	2,630,607,000 ^{2/9/}
National Activities	13,897,000
Employment Service/One-Stop	830,859,926
Grants to States	665,580,000 ^{2/}
Allotments to States	663,957,547
Territories	1,622,453
One Stop Career Centers	62,653,000
National Activities	19,818,000
TAT	1,333,000
Work Opportunities Tax Credit	18,485,000
Foreign Labor Certification	63,310,000
Federal Administration	49,028,000 ^{10/}
Grants to States	14,282,000
H-1-B Fees (Estimated)	19,498,926 ^{6/7/}
PROGRAM ADMINISTRATION	158,656,000
MANDATORY PROGRAMS:	737,860,000
FEDERAL UNEMPLOYMENT BENEFITS AND ALLOWANCES	737,860,000
Trade Adjustment Assistance Benefits	301,000,000
Trade Adjustment Assistance Training	397,860,000 ^{7/}
Wage Insurance	39,000,000
ADVANCES to the UNEMPLOYMENT TRUST FUND	0
Departmental Management Set Aside	7,925,000^{2/}
Program Integrity Set Aside	3,000,000^{2/}

^{1/} Original Appropriation: Consolidated Appropriations Act, 2018, P. L. 115-141, enacted 03/23/18.

^{2/} Pursuant to P.L. 115-141, which included the authority for the Secretary to transfer not more than 0.75 percent in FY 2018 from TES, CSEOA, OJC, and SUIESO appropriations made available in this Act to carry out evaluations, the Department transferred \$1,800,000 from ETA TES and CSEOA to the Department's Office of the Chief Evaluation Officer (CEO) in FY 2018. This includes \$1,129,000 from WIOA Youth, \$171,000 from the Dislocated Worker National Reserve and \$500,000 from CSEOA. Also, per P.L. 115-141, the department transferred \$2,004,000 from Job Corps Operations, \$3,288,000 from Unemployment Insurance State Administration and \$833,000 from WP-ES pursuant to the transfer authority in Section 102 and the reprogramming authority in Section 514 of the Act to the Departmental Management appropriation to address information technology needs. P.L. 115-141 also allows the Secretary to set aside up to 0.5 percent of each discretionary appropriation for activities related to program integrity and the Department transferred \$3,000,000 from SUIESO Unemployment Insurance State Administration to Program Administration.

^{3/} Reflects a \$53 million rescission to the Dislocated Worker National Reserve October 2018 (FY19 Advance) funding contained in the Department of Defense and Labor, Health and Human Services, and Education Appropriations Act, 2019 and Continuing Appropriations Act, 2019 (P.L. 115-245).

^{4/} An unexpended balance of \$1,588,139 in NDWGs FY19 advance from an opioid grant was transferred to BIA.

^{5/} The Bipartisan Budget Act of 2018 (P.L. 115-123) provides \$100 million in Hurricanes and Wildfires Supplemental funds which are available for federal obligation from February 9, 2018 through September 30, 2019. Pursuant to P.L. 115-123, the Department was permitted to transfer up to \$2,500,000 to any other Department of Labor account for reconstruction and recovery needs, including worker protection activities, and up to \$500,000 must be transferred to the Office of Inspector General (OIG) for oversight of activities responding to hurricanes and wildfires. The Department is only exercising the transfer of \$500,000 to the OIG.

^{6/} Not appropriated but funded through employer fees. Actual funding varies as fees are collected and made available to the Department of Labor.

^{7/} The Balanced Budget and Emergency Deficit Control Act (BDECA), as amended, required the reduction of FY 2018 budget authority for mandatory funding by 6.6 percent. H-1B Job Training Grants, H-1B Fees for Program Administration, and FUBA were impacted. The Department applied the 6.6 percent reduction for FUBA exclusively to the TAA Training funds rather than applying reductions to each payment of TAA Benefits or ATAA Wage Insurance.

^{8/} The Bipartisan Budget Act of 2018 (P.L. 115-123) provides \$30,900,000 in emergency supplemental funds for construction, rehabilitation and acquisition for Job Corps Centers in Puerto Rico. The funds are available for federal obligation from February 9, 2018 through June 30, 2021.

^{9/} Reflects transfer of \$2.705 million from UI State Admin to OLMS and WHD.

^{10/} The Department is transferring \$1,000,000 from OFCCP to the OFLC for the Visa Processing Analytics Platform.