

MEMORANDUM OF AGREEMENT

**Between the
County of Ventura**



**and the
Service Employees International
Union (Local 998)**

2005 - 2007

TABLE OF CONTENTS

| | Article | Page |
|---|---------|------|
| TERM..... | 1 | 1 |
| IMPLEMENTATION | 2 | 1 |
| RECOGNITION..... | 3 | 2 |
| RETIREMENT..... | 4 | 2 |
| HOURLY RATE OF PAY/SALARY PLAN | 5 | 4 |
| PREMIUM PAY..... | 6 | 15 |
| HEALTH INSURANCE..... | 7 | 25 |
| OTHER COMPENSABLE BENEFITS..... | 8 | 27 |
| TEXTBOOK AND TUITION REIMBURSEMENT | 9 | 36 |
| WORK SCHEDULES..... | 10 | 41 |
| OVERTIME | 11 | 43 |
| ADMINISTRATIVE LEAVE | 12 | 47 |
| VACATION..... | 13 | 48 |
| HOLIDAYS..... | 14 | 50 |
| SICK LEAVE | 15 | 51 |
| INDUSTRIAL LEAVE | 16 | 54 |
| LEAVES OF ABSENCE | 17 | 57 |
| PART-TIME EMPLOYEES..... | 18 | 58 |
| PROBATIONARY PERIOD..... | 19 | 60 |
| PERFORMANCE REVIEWS..... | 20 | 63 |
| PERFORMANCE PROBLEMS | 21 | 64 |
| PERSONNEL FILE | 22 | 65 |
| ADDITIONAL EMPLOYEE BENEFITS | 23 | 65 |
| TRANSFERS | 24 | 69 |
| REDUCTIONS IN FORCE | 25 | 71 |
| PRODUCTIVITY | 26 | 75 |
| NO STRIKE/NO LOCKOUT | 27 | 75 |
| NON-DISCRIMINATION | 28 | 75 |
| COUNTY RIGHTS | 29 | 75 |
| LOCAL 998 RIGHTS..... | 30 | 76 |
| GRIEVANCE PROCEDURE..... | 31 | 82 |
| DISCIPLINARY ARBITRATION | 32 | 86 |
| ANNUAL LEAVE..... | 33 | 92 |
| HUMAN SERVICES AGENCY WORKLOAD STANDARDS..... | 34 | 96 |
| FULL UNDERSTANDING, MODIFICATION WAIVER..... | 35 | 100 |
| AUTHORIZED AGENTS | 36 | 102 |
| PROVISIONS OF LAW..... | 37 | 102 |

ARTICLE 1
TERM

Sec. 101 TERM: This Memorandum of Agreement (MOA) is effective from July 1, 2005, up to and including midnight June 30, 2007.

Sec. 102 SUCCESSOR AGREEMENT: In the event Local 998 desires to negotiate a successor Memorandum of Agreement, Local 998 shall serve on the County during the period of February 1, 2007, through and including March 15, 2007, its written request to commence negotiations as well as its initial written proposals for such successor Memorandum of Agreement.

Upon receipt of such written notice and proposals, the County shall, within thirty (30) days, present counter-proposals. Negotiations shall begin within thirty (30) days after receipt of Local 998 's proposals unless otherwise agreed to by the parties. Sections of this Memorandum not addressed by either party in their proposals shall remain in full force and effect when a successor agreement is implemented.

ARTICLE 2
IMPLEMENTATION

This Memorandum of Agreement constitutes a mutual recommendation to be jointly submitted to the Ventura County Board of Supervisor's (hereinafter referred to as "County"), the Ventura County Air Pollution Control Board, and the Service Employees International Union, Local 998, AFL-CIO, CLC, (hereinafter referred to as Local 998). It is agreed that this Memorandum of Agreement shall not be binding upon the parties - either in whole or in part unless and until approved by Local 998 and unless and until approved by the Board of Supervisors and the Ventura County Air Pollution Control Board:

- A. Acts, by majority vote, formally to approve said Memorandum of Agreement; and
- B. Enacts necessary resolutions and amendments to all County and Air Pollution Control District ordinances required to implement the provisions of these Articles.

As a result of implementation of this Agreement, all grievances formally filed prior to June 1, 2005, which are not contained in the listing, dated June 16, 2005 for which the Union has requested arbitration but which have not been submitted to an arbitrator for decision are hereby completely resolved.

ARTICLE 3
RECOGNITION

This Memorandum shall apply only to persons employed in the classifications within the following bargaining units:

- A. Real and Personal Property Appraisers Non-Supervisory Unit
- B. Administrative Support Unit
- C. Supervisory Unit
- D. Technical Unit
- E. Maintenance and Labor Unit
- F. Professional Unit
- G. Engineers Unit
- H. Social Services Non-Supervisory Unit

This Memorandum shall also apply to persons employed in classifications in the Air Pollution Control District.

The terms "employee" or "employees" as used in this Memorandum of Agreement shall refer only to persons employed by the County in said bargaining units.

ARTICLE 4
RETIREMENT

Sec. 401 CONTINUATION OF 1979 AGREEMENT: The County agrees to continue the "pick-up" of employee contributions provided for in the 1979 Memorandum of Agreement.

Sec. 402 CONTINUATION OF PICK-UP: In addition to the "pick-up" provided under Section 401, the County shall continue to contribute an amount equal to four percent (4%) of each employee's base hourly rate of pay/salary to each employee's retirement account pursuant to Government Code Section 31581.2, subject to the limitations contained in that section, effective September 9, 1984. For the purposes of taxation, this "pick-up" portion of the retirement contribution paid by the County under this Agreement shall not be regarded as ordinary income in accordance with both Section 414, subdivision (h) of the United States Internal Revenue Code and Government Code Section 31581.2.

Sec. 403 SAFE HARBOR RETIREMENT PLAN: Local 998 agrees the County's "Safe Harbor" retirement plan is in compliance with the provisions of the

Omnibus Budget Reconciliation Act (OBRA), for employees not eligible for coverage under the provisions of the 1937 Retirement Act.

The County agrees to a Labor Management Committee to study the Safe Harbor Plan and the ability of employees to purchase/convert Safe Harbor credit into the Ventura County Employees Retirement Plan once they become eligible for the County's plan.

- Sec. 404 RETIREMENT INCENTIVE - 30 YEAR EMPLOYEES: Regular, full-time employees who have thirty years or more of regular County service and are no longer subject to retirement deductions, shall be paid a four percent (4%) retirement incentive on a biweekly basis. This incentive shall be taxable and not be considered part of the employee's base hourly rate of pay/salary. Payments made under the provisions of this Section shall be calculated at the hourly rate of pay/salary rate in effect at the time such payment is made.
- Sec. 405 PURCHASE OF PRIOR SERVICE: Employees covered under this Agreement are eligible to purchase time for service under the Federal Civil Service, Los Angeles City Department of Water and Power, or State Teacher's retirement system, and military buy-back for employees with over thirty (30) years of County service for which the employee is not receiving, and will not receive, a pension.
- Sec. 406 RETIREMENT SYSTEM REVIEW: The parties agree that the joint County/SEIU Labor Management Retirement Review Committee formed during the negotiations to this successor Agreement shall continue until July 2002 (unless extended by mutual agreement) to meet to review various retirement formulae, options and alternatives. The consultant shall be paid by the County and the County reserves the right to include representatives from all recognized employee organizations in future meetings to review the retirement program. Local 998 will fully participate in such a committee.
- Sec. 407 TIER II RETIREMENT COST-OF-LIVING ADJUSTMENT (COLA) Effective March 16, 2003, employees in the Ventura County Retirement Plan's Tier II shall be granted a two percent (2%) COLA to be applied to future service only. Effective March 13, 2005, Tier II employees will pay 2.63% toward the normal cost of the COLA . The County agrees if Tier II employees represented by other labor unions or covered by the Management Resolution are granted the Tier II COLA those employees will be treated in the same manner as SEIU Tier II employees, i.e., they will pay for the ongoing normal cost at the same rate as SEIU employees.

Sec. 408 RETIREMENT REOPENER FOR PRIOR SERVICE: The County agrees to reopen negotiations with Local 998 should the County provide any retirement COLA or 3% @50/55 on prior service (public safety). The reopener is not available if the County is ordered by an arbitrator/court to provide such prior service enhancement.

Sec. 409 CLOSING OF TIER I RETIREMENT BENEFIT: The County agrees to close the Tier I Retirement plan for all future new hires effective October 16, 2001. Any pending appointments or promotions where a job offer has been made prior to October 16, 2001, or a recruitment that is open for application for which a Tier I retirement cola is part of the benefits package will be honored.

ARTICLE 5 HOURLY RATE OF PAY/SALARY PLAN

Sec. 501 PAY/SALARY INCREASES 2005-2007: The parties have utilized a “total compensation” formula set forth below to obtain survey data from other employers in order to compute the “market based average” (MBA) to which the total compensation for “benchmark” Local 998 represented-classes were compared.

A. Components: The components of the “total compensation” formula included:

1. Base Hourly rate of pay/salary: The top of the pay/salary range.
2. Flexible Credit Allowance: The amount contributed by the employer towards a flexible benefits or cafeteria plan to pay health insurance premiums or other benefits.
3. Retirement: The maximum employer contribution for the retirement plan, including pick-up of employee’s contributions.
4. FICA/Medicare: The maximum employer contribution including employee pick-up.
5. Deferred Compensation: The maximum employer contribution to a deferred compensation plan, including matching payments.
6. Holiday Pay: The monetary value of the maximum number of paid holidays received.

7. Vacation/Annual Leave: The monetary value of the annual vacation accrual earned by employees in the comparable class(es) from the appropriate jurisdiction with less than five years of service shall be compared to the monetary value of 112 hours of paid leave for Ventura County employees. In cases where County positions have annual leave and comparable classes have vacation and sick leave, the comparable amount shall include vacation plus one-half of the sick leave accrual.
8. Uniform Allowance: The amount paid by the employer.
9. Assignment Bonus: The amount paid by the employer for work performed in specialized areas.
10. Certification Pay: The amount paid by the employer for certifications issued by a nationally recognized organization appropriate to an assigned specialty area.

B. Jurisdictions: The jurisdictions listed below shall be surveyed:

1. General Classifications:

- A. City of Camarillo
- B. City of Oxnard
- C. City of Santa Paula
- D. City of Simi Valley
- E. City of Thousand Oaks
- F. City of Ventura
- G. County of Kern
- H. County of Los Angeles
- I. County of Orange
- J. County of Riverside
- K. County of San Bernardino
- L. County of San Diego
- M. County of Santa Barbara

2. Hospital Classifications:

- A. Colombia Los Robles Regional Medical Center
- B. Community Memorial Hospital
- C. Cottage Health System
- D. St. John's Regional Medical Center
- E. Simi Valley Hospital
- F. UCLA Medical Center
- G. Encino Tarzana Medical Center

3. Air Pollution Control District (APCD) Specific Classifications:

- A. Monterey
- B. San Diego
- C. Santa Barbara
- D. South Coast Air Quality Management District

C. Survey Data: Prior to the commencement of this agreement, data gathered from the jurisdictions surveyed was compiled and compared. The mean of the data gathered was then compared to respective "benchmark" Ventura County classes. A percentage difference was determined for each benchmark class.

D. Pay/Salary Increases 2005-2007: Effective July 3, 2005, each "benchmark" class and each class within its "cluster" shall receive a percentage increase that is twenty-five percent (25%) of the total percentage difference between the Ventura County "benchmark" and the MBA as shown in Appendix A. For example, if a "benchmark" class was determined to be 10.00% below the MBA, then that "benchmark" class and each class within its related "cluster" will receive a 2.50% increase in pay/salary.

Effective July 2, 2006, each "benchmark" class and each class within its "cluster" shall receive a percentage increase that is twenty-five percent (25%) of the total percentage difference between the Ventura County "benchmark" and the MBA as shown in Appendix A. For example, if a "benchmark" class was determined to be 10.00% below the MBA, then that "benchmark" class and each class within its related "cluster" will receive a 2.50% increase in pay/salary.

Effective December 17, 2006, each "benchmark" class and each class within its "cluster" shall receive a percentage increase that is twenty-five percent (25%) of the total percentage difference between the Ventura County "benchmark" and the MBA as shown in Appendix A. For example, if a "benchmark" class was determined to be 10.00% below the MBA, then that "benchmark" class and each class within its related "cluster" will receive a 2.50% increase in pay/salary.

The County agrees to meet with Local 998 no later than February 28, 2006 to review benchmark classifications and their corresponding benchmark cluster groups. The County also agrees to resurvey benchmark classifications, using the previously agreed to components of the total compensation formula outlined in Sec. 501 A and 501 B, by April 15, 2007. The results of that resurvey will be provided to Local

998; however, there is no commitment or assurance offered by the County that the data collected will be used to set the MBA in a successor agreement. Appendix A referred to in this article is to be amended as agreed upon by the parties on June 29,2005.

- Sec. 502 COMPENSATION SCHEDULE: Except as otherwise provided herein, employees shall be compensated within the pay/salary range assigned to the classification of the position in which they are employed and in accordance with the pertinent conditions of employment enumerated in these Articles.
- Sec. 503 REGULAR PAY DAY/DIRECT DEPOSIT: Employees shall be paid on or about the Friday following the end of each biweekly payroll period. Should the County wish to mandate direct deposit during the term of this agreement, Local 998 agrees that all current and newly hired employees will, as a condition of their employment, enroll and maintain direct deposit of their paychecks.
- Sec. 504 PAY ON TERMINATION: Upon certification of the Director-Human Resources that the employment of any employee is terminated as a probationary or disciplinary dismissal prior to the expiration of the biweekly pay period, the compensation of such person shall become due and shall be paid within five (5) working days of notification.

Upon certification of the Director-Human Resources that the employment of any employee is terminated, other than listed above, prior to the expiration of the biweekly pay period, the compensation of such persons shall be paid on the payday which falls within the next pay period.

- Sec. 505 PAY FOR PART-TIME SERVICES OF REGULAR EXEMPT EMPLOYEES: Employees who are exempt from the overtime provisions of the FLSA are to be compensated on a salary basis only. The actual compensation for a part-time exempt employee is determined by the ratio of the agreed upon standard hours for the part-time function to the standard hours of eighty (80) which are required for full-time employment. Once determined by the assigned standard hours, this is the salary the part-time exempt employee will be paid every bi-week regardless of hours worked or reported.

Premium pay will also be paid to regular part-time employees on the same basis as full-time employees except that when the premium pay is paid on a bi-weekly or monthly rate, that rate will be paid to part-time employees on a pro rata basis.

Changes to the standard hours of an exempt employee shall be made no

more frequently than once every three months and then only with the prior approval of the Director-Human Resources.

- Sec. 506 PAY FOR OPTIMUM STAFF EMPLOYEES: The actual compensation for Health Care Agency Optimum staff employees shall be determined in accordance with the provisions of Section 609 of this Agreement.
- Sec. 507 HOURLY WAGE RATE: Whenever an employee whose hourly rate of pay is fixed on a yearly or biweekly basis works less than the total number of hours in a particular biweekly period, he shall receive hourly rate of pay for the period in accordance with the hourly rate of his/her classification
- Sec. 508 PAY/SALARY RANGE CHANGES: Whenever a higher pay/salary range is assigned to a classification, an employee holding a position in such classification shall have his/her hourly rate of pay/salary increased by the percentage increase in the classification's pay/salary range, provided that no hourly rate of pay/salary shall be lower than the minimum of the new pay/salary range established for the classification. The employee's merit or probationary qualifying hours needed shall not change in such an adjustment.

Whenever a lower pay/salary range is assigned to a classification, an employee holding a position in that class shall receive the same hourly rate of pay/salary he was receiving on the day preceding the effective date of the new range, if such hourly rate of pay/salary placement is within the newly established pay/salary range. In all other instances, whenever a lower pay/salary range is assigned to a classification, an employee holding a position in the class whose hourly rate of pay/salary immediately preceding the effective date of the new range was in excess of the maximum of the new range, then such employee shall receive the maximum of the new range. The merit or probationary qualifying hours needed of an employee affected by the establishment of a lower pay/salary range for his/her classification shall not be affected by such an adjustment.

- Sec. 509 HOURLY RATE OF PAY/SALARY ON "Y" RATING: When an employee is "Y" rated, the hourly rate of pay/salary he received immediately prior to the date of downward reclassification is frozen and may not be increased until the maximum of the pay/salary range assigned his/her new classification exceeds the hourly rate of pay/salary he was earning immediately prior to establishment of the "Y" rate. The employee shall then be placed at the point in the range most closely representing an approximately five percent (5%) increase in hourly rate of pay/salary and shall retain his/her merit or probationary qualifying hours needed that were in effect immediately prior to the establishment of the "Y" rate.

For purposes of this section the term "Y" rate shall mean the amount equal to the difference between the hourly rate of pay/salary for the prior classification and the new classification.

Sec. 510 HOURLY RATE OF PAY/SALARY RATE ON TRANSFER: Whenever an employee is voluntarily or involuntarily transferred or assigned to a position in a different classification having the same pay/salary range as his/her former position, he shall retain his/her hourly rate of pay/salary rate and his/her merit or probationary qualifying hours needed.

Sec. 511 ADDITIONAL COMPENSATION TO SUPERVISORS:

A. A person occupying a supervisory position may receive compensation at a rate of seven and one-half per cent (7.5%) above the base hourly rate of pay/salary rate of any of his/her subordinates, or for the supervisor of the classifications listed in Section 813, seven and one-half per cent (7.5%) above the base hourly rate of pay plus the market based premium as described in Section 813. The supervisory differential shall be granted provided that:

1. Both his/her appointing authority and the County Executive Officer find he is exercising substantial supervision over the subject subordinate and that he is satisfactorily performing the full supervisory duties of his/her position; and,
2. The organization is a permanent one approved by the County Executive Officer; and,
3. Both the supervisor and the subordinate have been permanently appointed to full-time positions; except in VCMC both supervisor and the subordinate have been permanently appointed to seventy-two (72) hours biweekly positions, and,
4. The classification of both the supervisor's and subordinate's positions are appropriate to the organization and their duties.

Such compensation shall not be effective before the first day of the pay period during which the finding called for in paragraph "A" above is made. Where the subordinate is receiving a "Y" rate, or is for any other reason paid more than the base rate set for his/her classification, the supervisor's compensation shall be computed as if the subordinate were in fact receiving such base rate. Unless

otherwise determined by the Director-Human Resources, such additional compensation shall be effective only for the period deemed necessary to maintain the hourly rate of pay/salary of the supervisor at a rate 7.5% above that received by the subordinate. If the 7.5% pay differential shall cease to exist due to transfer, reassignment, reclassification, promotion, demotion, termination, or any other contingency, then the hourly rate of pay/salary of the supervisor shall be adjusted to the rate he would have attained notwithstanding the provisions of this section. The effective date of said adjustment shall be the first day of the pay period following the change in status of the subordinate. A change in the hourly rate of pay/salary or status of the supervisor shall invoke the Merit Increase sections of this Memorandum and said sections shall only be applied to the base rates of the supervisor's hourly rate of pay/salary. The Director-Human Resources at his/her discretion may then apply the provisions of this Section to a new base rate accruing to any supervisor so affected. Policies and procedures relating to merit or probationary qualifying hours needed are not affected by the provisions of this Section.

Sec. 512 PRIORITY OF INCREASES: Whenever a general increase, a merit hourly rate of pay/salary increase, a higher pay/salary range or pay/salary range placement, a promotional increase or any combination thereof are effective on the same date, the hourly rate of pay/salary to which an employee is entitled shall be fixed as follows: to the hourly rate of pay/salary received by the employee on the preceding day shall first be added any general hourly rate of pay/salary increase, then any higher pay/salary range or pay/salary range placement, then any merit increase, and then any promotional increase.

Sec. 513 HOURLY RATE OF PAY/SALARY ON DEMOTION OF A PROMOTIONAL PROBATIONARY EMPLOYEE:

- A. A promotional probationary employee demoted to the class he formerly occupied in good standing shall have his/her hourly rate of pay/salary, merit or probationary qualifying hours needed adjusted to reflect what he would have achieved if he had remained in the lower class throughout the period of his/her service in the higher class.
- B. Upon the request of the employee, a probationary employee may, upon approval of the Agency/Department head, be demoted to a class in which he did not previously hold status provided the Human Resources Division certifies that said employee is qualified for the position to which he is demoted. Such employee shall be demoted

to the entry level hourly rate of pay/salary in the lower class or, upon request by the Agency/Department head and approval by the Director-Human Resources, retain his/her current hourly rate of pay/salary or receive the top of the range for the lower class, whichever is less. The employee shall also be required to serve a new probationary period.

Sec. 514 HOURLY RATE OF PAY/SALARY ON DEMOTION: Whenever an employee who has completed his/her probationary period in a higher class is then demoted to a position in a lower class for reasons other than unsatisfactory performance, or for functional disability, he shall receive the highest hourly rate of pay/salary on the new range that does not exceed his/her hourly rate of pay/salary immediately prior to demotion and shall retain his/her merit qualifying hours needed.

Sec. 515 MERIT INCREASES: Merit increases within a range shall not be automatic. They shall be based on merit and shall require the written approval of the appointing authority, containing the effective date thereof. Except as otherwise provided, a merit increase shall consist of an increase of approximately five percent (5%) within a range for the class unless the employee is less than five percent (5%) from the top of the range and, in such a case, the increase shall be to the top of the pay/salary range. Qualifying service for merit increase consideration shall be by compensable hours, which include all paid hours exclusive of overtime compensation.

Sec. 516 TIME FOR MERIT INCREASES: A newly appointed, re-employed, or promoted employee may qualify for:

- A. An initial merit increase within the pay/salary range upon completion of at least 1,040 hours of compensable service in that class.
- B. Succeeding merit increases within the pay/salary range upon completion of each additional 2,080 hours of compensable service in that class.

The period of service required to qualify for merit increases by regular part-time (less than full-time) employees shall be the same as for a regular full-time employee. All approved merit increases will be effective on the first Sunday of the pay period after completing the required compensable hours of service.

Sec. 517 MERIT REVIEW: At least one (1) pay period prior to an employee qualifying for a merit increase, the appointing authority shall notify the

Director-Human Resources and the employee in writing of his/her decisions regarding approval or denial of a merit increase. In all cases, the recommendation of the appointing authority shall be based on the employee's performance.

Sec. 518 DENIAL OF MERIT INCREASE: If, in the appointing authority's judgment, the employee's performance does not warrant a merit hourly rate of pay/salary increase upon meeting the time requirements, the Department/Agency Head may deny the increase and must complete the County performance evaluation rating form. Any time prior to the employee qualifying for his/her next merit increase, the employee may request a review of his/her merit increase by the appointing authority or the appointing authority, by his/her own initiative, may review the matter. If the appointing authority concurs with the requested review or if the appointing authority independently initiates his/her own review, then the appointing authority shall reopen the matter by submitting another performance rating and recommendation. If an employee's merit increase is granted prior to completing at least 2,080 hours of compensable service after it was denied, that employee's next merit increase shall not be due until the employee has completed at least an additional 2,080 hours of compensable service from the first day of the pay period on which the increase was actually granted.

Sec. 519 CORRECTING ERROR IN OVERLOOKING MERIT INCREASE: Upon discovery that an employee who would otherwise have been recommended for a merit increase failed to receive such increase as the result of an oversight in recognition of the employees completion of the merit qualifying hours needed, the Auditor-Controller shall compensate the employee for the additional hourly rate of pay/salary he/she should have received dating from the first day of the pay period after which he/she would have satisfied the merit qualifying hours by adding said additional hourly rate of pay/salary to the employee's next biweekly paycheck. In such cases, there shall be no adjustment of the employee's merit qualifying hours.

Sec. 520 HOURLY RATE OF PAY/SALARY ON PROMOTION: Except as provided below, a regular employee who is promoted to a position in a class having a higher hourly rate of pay/salary rate shall receive the entry level hourly rate of pay/salary for the higher class or such higher amount as would constitute a hourly rate of pay/salary increase of approximately five percent (5%) on the range over the hourly rate of pay/salary received prior to promotion, whichever is greater.

A. Notwithstanding the provisions described above, a regular employee, who is promoted to a position in a class having a higher

hourly rate of pay/salary rate may, upon recommendation of his/her appointing authority and subject to the approvals described below, have his/her initial hourly rate of pay/salary established at any point of the pay/salary range. Such rate must, however, be at least the entry rate for the higher class if such higher amount as would constitute a hourly rate of pay/salary increase of approximately five percent (5%) on the range over the hourly rate of pay/salary received prior to promotion, whichever is greater. An hourly rate of pay/salary established as a result of this provision is subject to the following approvals:

1. Up to the midpoint of the pay/salary range - approval by the Director-Human Resources.
2. From the midpoint to the top of the pay/salary range - approval by the County Executive Officer.
3. From the midpoint to the top of the range for Air Pollution Control District (APCD) Employees – approval by the APCD Executive Officer.

The advanced hourly rate of pay/salary placement of a regular employee may be made when:

- a. No qualified person can be recruited to fill a position at a minimum rate; or,
- b. The skills or experience of the regular employee warrant a higher hourly rate of pay/salary placement.

B. Local 998 shall be notified in writing of promotions made above the midpoint of the pay/salary range.

Sec. 521 EFFECTIVE DATE OF PROMOTION: Whenever a person is promoted, the effective date of his/her promotion shall always be the first (1st) Sunday of the pay period.

Sec. 522 HOURLY RATE OF PAY/SALARY ON TEMPORARY PROMOTION: An employee assigned to a higher classification to fill a vacancy caused by sick leave or other approved leave of absence, or any other reasons stipulated by these articles, and who serves in said higher classification for 40 consecutive hours, shall thereafter be paid according to the pay/salary range of the class to which he/she has been temporarily promoted. Upon temporary promotion, an employee will receive either the minimum of the new pay/salary range or a five percent increase over his/her present

hourly rate of pay/salary, whichever is greater. In no case shall such hourly rate of pay/salary adjustment place the employee beyond the pay/salary range of the position to which he/she has been temporarily promoted. An employee so temporarily promoted shall receive this hourly rate of pay/salary as long as he/she continues to serve in said higher classification and shall be entitled to receive increases within the range for the position as provided in these articles as though he/she had been appointed on the day he/she began to receive the hourly rate of pay/salary designated for the position. The 40-hour waiting period shall apply each time an employee is assigned to a higher classification in this manner.

This provision excludes those classifications whose specific duties and responsibilities require supervision in the absence of an immediate supervisor.

Sec. 523 BASE HOURLY RATE OF PAY/SALARY – VCMC 12 HOUR SHIFT - METHOD OF COMPUTATION: Employees in Nursing Care Coordinator classifications who are assigned to the Ventura County Medical Center and are regularly assigned to twelve hour shifts shall have their base hourly rate of pay/salary rate computed as follows:

12 Hour Rate = 8 hour base hourly rate of pay/salary Rate times 41 divided by 36.

In order to be eligible for the twelve (12) hour rate, an employee must work a minimum of four (4) twelve (12) hour shifts in a biweekly pay period.

Sec. 524 ADVANCED HOURLY RATE OF PAY/SALARY PLACEMENT (NEW HIRES): Upon recommendation of the appointing authority and the Director-Human Resources, the County Executive Officer may approve hiring a new employee beyond the midpoint of the pay/salary range provided that:

- A. Reasonable proof has been presented that no qualified person can be recruited to fill a position below the midpoint of the pay/salary range; or,
- B. Reasonable proof has been presented that an applicant has qualifications deserving a starting hourly rate of pay/salary higher than the midpoint of the pay/salary range.

Appointments made above the midpoint of the pay/salary range and in accordance with the above-listed criteria for APCD employees may be approved by the APCD Executive Officer.

Local 998 shall be notified in writing of appointments made above the midpoint of the pay/salary range.

Sec. 525 IN LIEU PAYMENT: At the signing and ratification of this contract, eligible employees will receive a one-time payment of five hundred dollars (\$500.00) in lieu of Market Based Adjustments. Eligible employees are defined as being assigned to those classifications that will not receive a Market Based Adjustment. Additionally, Limited Benefit employees and employees who are currently receiving the Market Based Premium Pay shall receive the aforementioned payment.

ARTICLE 6
PREMIUM PAY

Sec. 601 BILINGUAL PREMIUM PAY:

- A. Employees whose positions require the use of bilingual skills shall be allocated for bilingual premium pay at the I, II, or III level. The allocation of positions among the respective levels shall be made by the Agency/Department Head, based upon the criteria established by, and subject to approval by, the Director-Human Resources. An employee's bilingual proficiency at Levels I and II shall be determined by an examination administered and certification issued by the Director-Human Resources or other approved county or city employer or educational facility at the employee's expense. Level III proficiency examinations shall be developed and administered solely by the Director-Human Resources. The level of an employee's bilingual proficiency shall be determined by an examination administered by the Director – Human Resources. Employees assigned to such positions shall be eligible for bilingual premium pay at the level of their position or level of their proficiency, whichever is less, subject to the conditions set forth herein.

The rates for the respective levels are:

| <u>Bilingual Level</u> | <u>Premium Pay</u> |
|------------------------|--------------------|
| I | \$.65/hour |
| II | \$.80/hour |
| III | \$.90/hour |

Employees in positions eligible to receive this premium pay shall receive the appropriate rate per hour compensated per biweekly

pay period, not to exceed eighty (80) compensated hours per pay period.

Such premium pay shall be in addition to their base pay. To be eligible to receive this premium pay, upon the recommendation of the Agency/Department Head and the Director-Human Resources, the County Executive Officer must designate that such payment will be made.

The provisions of this Section shall not apply to the classification of Interpreter-Translator.

- B. Employees in the Non-Supervisory Social Services Unit who currently receive bilingual premium pay shall continue to receive said payment throughout the life of this contract, except in cases where an employee accepts a voluntary transfer or is promoted to a position which does not qualify for such premium. Nothing in this Section precludes management from transferring employees to other worksites in order to provide adequate caseload coverage.

Sec. 602 STANDBY PREMIUM PAY:

- A. Should an employee be placed on formal standby duty, such an employee shall be compensated for actual time on call at one-quarter (1/4) of his/her regular rate of pay/salary or at minimum wage, whichever is greater, and for time worked as a result of a callback to duty at his/her hourly wage when funds for such purposes have been specifically appropriated by the Board after specific inclusion in the department/agency budget. In no instance shall a callback to duty be considered as less than two hours for pay purposes. No employee shall be paid for call back time and standby simultaneously. All employees excluded from the overtime provisions of these Articles are also excluded from the provisions of this Section.
- B. No more than two Children's Services Social Workers (at the discretion of the Director-Human Services Agency) and one Adult Protective Services Social Worker assigned the emergency response duty is authorized to be paid the standby premium in accordance with 602(A). Should that CSSW or APSSW be called back while on formal standby duty, he/she shall be eligible to receive the callback premium pay in accordance with Section 602(A).

All other employees excluded from the overtime provisions of these Articles are also excluded from the provisions of this Section.

Sec. 603 NIGHT SHIFT DIFFERENTIAL PREMIUM PAY:

- A. Except as otherwise provided herein, the night shift differential for regular employees who are required to work half of a shift plus one hour between the hours of 3:00 p.m. and 7:00 a.m. shall be calculated at the rate of five percent (5%) of the base pay of said employee.
- B. Notwithstanding the provisions of Section (A) above, persons employed as Jail Cooks and assigned to a shift between the hours of 3:00 a.m. to 11:00 a.m. or 11:00 a.m. to 7:00 p.m. shall be eligible to receive the differential referenced therein.
- C. Except as otherwise provided herein, the night shift differential for regular employees employed by the Information Systems Department in the classifications of Data Technician I-IV, Computer Operator and Senior Computer Operator who are assigned to the night shift (11:00 p.m. to 8:15 a.m.) or who are required to work five-eighths (5/8) of a shift between the hours of 11:00 p.m. and 8:15 a.m. shall be calculated at the rate of ten percent (10%) of the base hourly pay of said employees.
- D. Employees shall only be eligible for one form of night shift differential per shift in accordance with (A), (B) and (C) above.
- E. For the purpose of paying shift differential any employee held over or called in will receive the shift differential applicable to the hours they work.

Sec. 604 EVENING AND NIGHT SHIFT DIFFERENTIAL PREMIUM PAY -
NURSING CARE COORDINATORS, CLINICAL COORDINATORS, AND
SELECTED TECHNICIAN CLASSES:

- A. Regular employees and those who are required to work half of a shift plus one hour between 3:00 p.m. and 11:00 p.m. shall be paid 7.5% in addition to the employee's base hourly rate of pay/salary. These employees are: Nursing Care Coordinator I-II, Clinical Coordinator, Clinical Coordinator – Behavioral Health, Clinical Coordinator – Mental Child Health, Clinical Coordinator – Surgical Services, Radiologic Technologist, Radiologic Specialist, Respiratory Technician, Principal Respiratory Therapist,

Respiratory Therapist, Pharmacy Technician I-II, Nuclear Medicine Technologist and any VCMC Registration/Admitting Staff.

- B. Employees listed in (A) above who work half of a shift plus one hour between 11:00 p.m. and 7:00 a.m. shall be paid 15% in addition to their base hourly rate of pay/salary.
- C. Specialty Pay: Whenever Clinical Coordinators are assigned to work in specialty areas, three dollars (\$3.00) per shift will be added to their regular base hourly rate of pay/salary. These assignments as determined by hospital management shall include, but not be limited to: the Operating Room-Recovery Room, Intensive Care-Coronary Care Unit, Intensive-Intermediate Care Nursery, Maternity Ward-Delivery Room, Emergency Room, Pediatrics, or In-Patient Jail.
- D. Weekend Pay: Clinical Coordinators who work a weekend shift shall receive, in addition to all other compensation allowed for in these Articles, twelve dollars and fifty cents (\$12.50) for each weekend shift worked.
- E. For the purpose of paying shift differential any employee held over or called in will receive the shift differential applicable to the hours they work.

Sec. 605 NIGHT SHIFT DIFFERENTIAL PREMIUM PAY – OTHER HOSPITAL EMPLOYEES: All other hospital employees as designated by the Director HCA, other than those covered by Section 604, shall be paid as follows: Those employees who are required to work half of a shift plus one hour between the hours of 11:00 p.m. and 7:00 a.m. shall be paid 10% in addition to their base hourly rate of pay/salary.

For the purpose of paying shift differential any employee held over or called in will receive the shift differential applicable to the hours they work.

Sec. 606 EVENING AND NIGHT SHIFT DIFFERENTIAL COMPENSATION WHILE ON PAID LEAVE: All paid leave shall include compensation for evening/night shift differential for those employees exclusively assigned to work hours qualifying for such differential under Sections 603, 604 and 605 of this Article. All other employees shall only receive evening/night shift differential during those hours actually worked which qualify for the differential.

Sec. 607 CALL BACK SURGERY TEAMS: All hours worked as a result of call back to duty for employees on the Surgery Teams shall be paid at time-and-

one-half (1-1/2), regardless of the number of hours worked in the preceding twenty-four (24) hour period.

Sec. 608 CALLBACK: The minimum callback for employees covered by this agreement shall be two (2) hours.

Sec. 609 HEALTH CARE AGENCY OPTIMUM CENSUS STAFFING:

A. Purpose: To provide procedures which govern the employment and compensation of Health Care Agency Employees needed to provide staffing where the workload fluctuates due to changes in patient census. These employees shall replace extra help, and intermittent workers in Local 998's bargaining units at the Health Care Agency.

B. Limitations:

1. No more than 40% of the employees employed in any classification at Health Care Agency, covered by this Agreement, may be employed as an Optimum Census Employees.
2. Optimum Census Employees may only be employed from eligible lists established through a competitive process.
3. No Optimum Census Employee may fill a regular classified position for more than 10 calendar days.

C. Classification of Optimum Staff Employee: The Director of the Health Care Agency may employ these employees in any classification within the department or agency budget, but under no circumstances may the number of Optimum Staff Employees exceed 40% of the allocated positions in any classification.

D. Merit Increases: Optimum Staff Employees are not eligible for merit increases.

E. Hourly rate of pay/salary and Benefits:

1. Optimum Staff Employees shall be compensated at the minimum of the pay/salary range for the classification in which the employee is appointed.
2. Optimum Staff Employees shall not be guaranteed any number of hours of work per biweekly pay period.

3. Optimum Staff Employees shall be provided with the VCMC Health Insurance Plan and shall not be eligible for flexible credit allowances.
 4. If there is not sufficient work for Optimum Staff Employees, they may be sent home on vacation, compensatory time, or leave without pay.
 5. Sick leave shall be earned at the rate of .01925 per hour of sick leave with pay for each hour of compensation. The maximum accumulations shall be eight hundred (800) hours.
 6. Vacation credits shall be earned at the rate of .01923 per hour with pay for each hour of compensation to be compensated per year to maximum of forty (40) hours. The maximum accumulations shall be four hundred (400) hours.
 7. Retirement: Employees scheduled to work less than 64 hours per pay period will not be in the County retirement system, and will be covered by Safe Harbor. Employees scheduled to work 64 hours or more per pay period will be in the County system, but will not receive a retirement pick-up. Once employees are in the County system, they will not be able to get out of it even if their work schedules are officially reduced.
 8. Optimum Staff Employees shall receive evening and night shift differential premium pay in accordance with Section 603A, 604, 605, and 606.
 9. The provisions of Sections 525 shall apply to Optimum Staff Employees who are promoted or transitioned to any classification in a regular employment status.
- F. Layoffs: In the event of a reduction in force, Optimum Staff Employees shall be laid off after extra help employees and before Per Diem employees.
- G. Transition to Regular Full-Time Employment: All persons who are in Optimum Staff status, in the event of a vacancy in a regular full-time position in the same classification, shall be certified to the appointing authority for interview. The appointing authority shall appoint one of those Optimum Staff Employees to fill the vacancy

unless there is specific written justification to reject each and every employee certified to them.

- H. Failure to Accept Work: If an employee refuses a request to work when called by the appointing authority three consecutive times or five (5) or more times in a fiscal year, that employee shall be terminated.
- I. Grievances and Disciplinary Appeals: Grievances and disciplinary appeals will be submitted to mediation for final disposition.
- J. Employees in these positions shall be required to pay Union dues or service fees at the rate of 1/80th of the normal Union dues or fees for each hour compensated in a pay period, not to exceed 80 hours.
- K. The County and SEIU have agreed to form an Extra Help/Optimum Census Staffing Oversight Committee as described in Appendix C.

Sec. 610 PER-DIEM POOL EMPLOYEES¹

- A. Definition: Employees hired in per-diem pool classifications (formally known as Limited Benefit Employees) shall be considered regular employees as defined in Article 2, Section 251 of the Ventura County Personnel Rules and Regulations.
- B. Limitations:
 - 1. Per-diem pool classifications are limited to those identified as such in the County's Classification and Hourly rate of pay/salary listing or as approved in the future by the County.
 - 2. Per-diem pool employees shall only be entitled to receive the benefits, premiums, hourly rate of pay/salary, or other compensation elements referenced in Sec. 610(C).
 - 3. For purposes of this agreement, supervisory and organizational relationships with per-diem pool classifications shall not be considered regular and therefore Section 511 will not be applicable.
- C. Hourly rate of pay/salary and Benefits:
 - 1. Wage Rates: Base wages for per-diem pool employees shall be set at a flat rate. The Director-Human Resources

may adjust the wage rate plus or minus ten percent (10%) as necessary to meet market demands.

- a. The County agrees to reset the flat rates at the original percentage relationships that existed in 2000 using both Base Salary and Market Based Premium adjustments. The portion of the flat rate attributable to the Market Based Premiums is subject to going both up and down as the Market Based Premiums do.
- b. Establishment of new flat rates will be completed by July 29, 2005.

2. Retirement:

- a. Employees scheduled to work less than 64 hours per biweekly pay period will not be covered by the Ventura County Employees' Retirement Association (VCERA), but will be covered by Safe Harbor.
- b. Employees scheduled to work 64 hours or more per biweekly pay period will be covered by VCERA, but will not receive a retirement pick-up. Once employees are in VCERA, they will not be able to get out of the system even if their work schedules are reduced.

3. State Disability Insurance (SDI): The parties agree that per-diem employees may hold an election for the purposes of participating in SDI. Per-diem employees shall pay all costs of SDI coverage.

4. Work Hours: Per-diem pool employees shall not be guaranteed any specific number of hours during any biweekly pay period.

5. Call-Offs: Per-diem pool employees may be sent home if there is not sufficient work to be performed during any assigned shift.

6. Shift Differential: Per-diem pool employees shall be eligible to receive shift differential in accordance with Article 6, Sections 603A, 604A and B, or 605. Per-diem employees shall only receive one form of shift differential per shift.

7. Standby: Should an Per-diem pool employee be placed on formal standby duty, such an employee shall be compensated for actual time on call at one-quarter (1/4) of his/her regular hourly rate of pay/salary or at minimum wage, whichever is greater, and for time worked as a result of a callback to duty at his/her hourly wage when funds for such purposes have been specifically appropriated by the Board after specific inclusion in the department/agency budget. In no instance shall a callback to duty be considered as less than two hours for pay purposes. No employee shall be paid for call back time and standby simultaneously. All employees excluded from the overtime provisions of these Articles are also excluded from the provisions of this Section.
- D. Failure to Accept Work: If a per-diem pool employee refuses a request to work when called by the appointing authority three (3) consecutive times or five (5) times in a fiscal year, that employee shall be terminated.
- E. Grievance and Disciplinary Appeals: Grievances and disciplinary appeals will be submitted to mediation for final disposition.
- F. Union Dues: Employees in these positions shall be required to pay Union dues or service fees at the rate of 1/80th of the normal Union dues or fees for each hour compensated in a pay period, not to exceed 80 hours.
- G. Layoffs: In the event of a reduction in force, Per-diem pool employees within each department/agency shall be laid off on a classification-by-classification basis in reverse order of the employee's seniority. If two (2) or more employees have identical seniority status, then such employee(s) shall be laid off in the order determined by the appointing authority.

Whenever a department/agency head believes that the best interest of the County requires the retention of an employee with special qualifications, skills, abilities or fitness for his/her position, the department/agency head may prepare a written request to the Director-Human Resources to grant an exception to the order of layoff. Subsequent to conducting a review of the request, the Director-Human Resources shall forward the request, together with his/her recommendation, to the County Executive Officer for final action.

Sec. 611

NIGHT SHIFT/EVENING SHIFT OVERTIME RATE – SPECIFIC CLASSIFICATIONS: The following hourly premiums shall be paid to the classifications listed below when employees in these classifications are assigned and work overtime on a night/evening shift. The rates listed below will be multiplied by the number of overtime hours worked on a night shift and paid in addition to the contract overtime calculation.

Evening/Night Shift Overtime Premium:

Rate 1 - \$0.90/overtime hour

| <u>Job Code</u> | <u>Classification</u> |
|-----------------|----------------------------|
| 0156 | Nursing Assistant I |
| 1235 | Medical Laboratory Tech I |
| 1236 | Medical Laboratory Tech II |
| 1358 | Records Technician I |
| 1359 | Records Technician II |
| 1521 | HCA Housekeeper I |

Rate 2 - \$1.62/overtime hour

| <u>Job Code</u> | <u>Classification</u> |
|-----------------|------------------------------------|
| 0157 | Nursing Assistant II |
| 1270 | Clerical Supervisor II |
| 1313 | Inventory Management Assistant II |
| 1315 | Inventory Management Assistant III |
| 1328 | Medical Office Assistant I |
| 1329 | Medical Office Assistant II |
| 1330 | Medical Office Assistant III |
| 1441 | Clinical Assistant II |

Rate 3 - \$3.93/overtime hour

| <u>Job Code</u> | <u>Classification</u> |
|-----------------|-----------------------------------|
| 1271 | Clerical Supervisor III |
| 0667 | Monitor Technician |
| 1402 | Operating Room Technician II |
| 1403 | Operating Room Technician III |
| 0165 | Clinical Laboratory Scientist II |
| 0166 | Clinical Laboratory Scientist III |
| 0755 | Pharmacy Technician I |
| 0756 | Pharmacy Technician II |

Rate 4 - \$13.68/overtime hour

| <u>Job Code</u> | <u>Classification</u> |
|-----------------|-----------------------|
| 1450 | Pharmacy Supervisor |
| 1452 | Pharmacist II |

Sec. 612 STANDBY/CALLBACK OVERTIME PREMIUM RATE – RADIOLOGIC TECHNOLOGIST AND RADIOLOGIC SPECIALISTS: The following hourly premiums shall only be paid to the classifications listed below when employees in these classifications have both standby and callback pay. The rates listed below will be multiplied only by the number of callback hours worked and paid in addition to FSLA and the contract overtime calculation.

| <u>Job Code</u> | <u>Classification</u> | <u>Premium Rate</u> |
|-----------------|-------------------------|---------------------|
| 1453 | Radiologic Technologist | \$3.00/hour |
| 1454 | Radiologic Specialist | \$5.00/hour |

ARTICLE 7
HEALTH INSURANCE

Sec. 701 COUNTY CONTRIBUTION:

- A. Regular employees will be covered by the County of Ventura Flexible Benefits Program (Cafeteria Plan). Subject to terms and conditions of the plan document, the County shall contribute an amount not to exceed \$248.00 per bi-weekly pay period towards the Cafeteria Plan for each regular employee beginning on December 18, 2005.

The County agrees to subsidize the cost of the selected outside Health Maintenance Organization (HMO) that exceed the \$167.00 flexible credit allowance amount until December 17, 2005.

- B. Effective December 18, 2005, flexible credits for enrolled regular part-time employees shall be established on a separate basis from regular full-time employees. For each enrolled regular part-time employee subject to the conditions of the plan document, the County shall contribute an amount not to exceed \$184.00 per bi-weekly pay period towards the Flexible Benefits Program. For purposes of this Article only, regular part-time employees shall be defined as those who work no fewer than forty (40) hours but less than sixty-four (64) hours per biweekly pay period.²

- C. The health insurance plan for enrolled Optimum Staff Employees shall be established on a separate basis from regular full-time and regular part-time employees. Each Optimum Staff Employee shall be enrolled in the VCHCP plan.³

Sec. 702 CONTINUATION OF HEALTH PLAN: Should an employee exhaust his or her sick leave and go on medical or maternity leave of absence without pay, the County agrees to continue to make its contribution to the Flexible Benefits Program for up to six biweekly pay periods. The number of hours of compensation upon which payment of this premium is based shall be the number of hours in the employee's regular work schedule in the pay period immediately preceding the placement of the employee on leave of absence without pay.

Sec. 703 LABOR/MANAGEMENT COMMITTEE: Local 998 agrees that it is in the best interest of the parties to review the current Health Insurance Plan to determine if the Plan design is the most efficient and economical for the benefits provided by the plan. The County agrees to consult with Local 998, per Section 704, on health insurance benefits and the solution of claims processing problems when requested. Accordingly, the parties agree to the continuation of a joint management/labor health care cost containment committee. Such committee shall meet quarterly for the purpose of discussing cost containment alternatives, reviewing financial progress of the plan and assisting in educational activities.

Sec. 704 COUNTY'S RIGHT TO MAKE CHANGES: For the term of this Agreement, the parties agree that the County retains the exclusive right to make changes necessary to administer the Flexible Benefits programs, and Local 998 specifically waives any rights it may have to meet and confer with respect to the decision or impact of changes. Such changes may include, but are not limited to, the addition or deletion of plans, plan benefits, and/or increases or decreases in benefit rates.

Notwithstanding the above, County agrees to give Local 998 thirty (30) days' notice of any plan changes proposed and to afford Local 998 an opportunity to express its opinion regarding those proposed changes. Any changes in the plan initiated by the County must be submitted to the Board of Supervisors for approval during a regular session. Said notice and opportunity to communicate shall not be interpreted at any time during the course of this Agreement as an obligation on the part of the County or a right on the part of Local 998 to meet and confer or otherwise consult or negotiate regarding these issues.

- Sec. 705 STATE DISABILITY INSURANCE (SDI): The parties agree to continue participation in the employee paid State Disability Insurance Program (SDI) pursuant to applicable State regulations and the following provisions:
- A. For purposes of this Section only, the term "employee" shall include regular employees assigned to County classifications. This inclusion in the SDI program will not confer any representation rights to temporary help employees or alter in any way the definition of "employee" in the County's Personnel Rules and Regulations or current Memorandum of Agreement.
 - B. If a bargaining unit chooses to withdraw from SDI after the required two (2) years, membership must present a majority petition indicating such desire.
 - C. This program shall be administered by the County.
 - D. The employee shall pay all costs of the program.
 - E. Per State regulations, benefits for employees not previously covered by SDI shall become effective approximately seven (7) months after enrollment.

ARTICLE 8
OTHER COMPENSABLE BENEFITS

Sec. 801 MILEAGE REIMBURSEMENT:

- A. Rate – Employees who are required to use their personal vehicle for County business shall be reimbursed at a rate equivalent to the standard mileage rate established by proclamation of the Internal Revenue Service.

Sec. 802 NECESSARY AND ACTUAL EXPENSES: Necessary and actual expenses incurred by an employee while attending to business of the County may be reimbursed with the approval and authorization of the Department/Agency Head. A statement of justification satisfactory to the Auditor shall be submitted with the claims. Such reimbursement, however, does not apply whenever the provisions in law provide for payment of such expenses.

Sec. 803 UNIFORM ALLOWANCE:

- A. Employees who are required to wear uniforms, as a condition of their employment shall receive a total annual uniform allowance as follows:

| <u>CLASSIFICATION</u> | <u>AMOUNT</u> |
|--|---------------|
| Animal Control Officer II, III, | \$700.00 |
| Supv. Animal Control Officer | \$700.00 |
| Fire Control Worker and Sr. Fire Control Worker | \$620.00 |
| Supv. Park Ranger | \$620.00 |
| Sheriff's Cadet I & II | \$620.00 |
| Sheriff Custody Records Supervisor | \$620.00 |
| Senior Sheriff Custody Records Supervisor | \$620.00 |
| Sheriff Fingerprint Specialist | \$620.00 |
| Sheriff Intake & Release Specialist | \$620.00 |
| Senior Sheriff Intake & Release Specialist | \$620.00 |
| Sheriff Records Specialist I & II | \$620.00 |
| Senior Sheriff Records Specialist | \$620.00 |
| Sheriff Custody Records Technician I & II | \$620.00 |
| Senior Sheriff Records Supervisor | \$620.00 |
| Sheriff Records Supervisor | \$620.00 |
| Sheriff Records Division Supervisor | \$620.00 |
| Staff Service Specialist I (Training Coordinator) | \$620.00 |
| Public Safety Dispatchers I and II , and Supv. Public Safety Dispatcher | \$620.00 |
| Emergency Dispatch Systems Coord. (Sheriff) | \$620.00 |
| Training Coordinators (Sheriff) | \$620.00 |

In order to receive such uniform allowance, employees must have been employed in one of the above stated classifications for at least six months prior to November 1 of each year. Employees who terminate prior to November 1 shall not be eligible to receive any uniform allowance.

For employees assigned to the Ventura County Fire Protection District, in order to receive such uniform allowance, employees must have been employed in one of the above stated classifications for at least six month prior to November 1st of each year and have not given notice of termination prior to November 1st. Employees who terminate prior to November 1st shall not be eligible to receive any uniform allowance.

B. Employees in the following classifications shall be provided one clean uniform per regularly assigned shift by the County at no cost to the employee. It is understood and agreed to by the parties that employees provided such uniforms shall be required to wear that clothing during those hours for which they are performing their assigned County duties. Such uniforms shall be of a color and type determined by the County.

| <u>Classification</u> | <u>Minimum Uniform Sets</u> |
|---|-----------------------------|
| GSA Maint. Worker I, II, III | 7 sets pants/shirts |
| Custodian I, II, III (GSA) | 5 shirts |
| Jail Cooks (Sheriffs' Dept.) | 5 sets pants/shirts |
| PW Maint. Wkr. I, II, III, IV | 9 sets pants/shirts |
| PW Maint. Wkr. Specialist | 9 sets pants/shirts |
| Maint. Wkr. I, II, III, IV | 9 sets pants/shirts |
| Water & Wastewater Services Worker, Trainee Asst., I, II, III, IV | 9 sets pants/shirts |
| Wastewater Operator | 9 sets pants/shirts |
| Couriers (GSA) I, II, III | 11 sets pants/shirts |
| Inventory Management Assistants (GSA) I, II, III | 11 sets pants/shirts |
| Building Equipment Utility Workers (GSA) | 11 sets pants/shirts |

Employees may request a mix of long pants and shorts. It shall be at the County's discretion to approve such a request, determine the appropriate mix, and determine if and when shorts may be worn. The selected mix may not be changed until the vendor replaces the garment(s) due to non-serviceability.

Sec. 804 PROFESSIONAL REGISTRATION AND LICENSING - REGISTERED ENGINEERS AND GEOLOGISTS: Employees who are registered or licensed by the California State Board of Professional Engineers and Land Surveyors or the Department of Consumer Affairs-Board of Geologists and Geophysicists and occupy a related classification that does not require registration or licensing shall receive an incentive equivalent to 5% of their base pay per biweekly pay period, not to exceed eighty (80) hours compensated per pay period.

Sec. 805 BOARD CERTIFIED PSYCHIATRISTS AND PSYCHOLOGISTS: Regular full-time and part-time psychiatrists who have an American Board of Psychiatry Certification shall receive premium pay of \$1.93 per hour compensated per biweekly pay period, not to exceed 80 compensated

hours per pay period. Such premium pay shall be in addition to their base pay.

Psychologists who are diplomates of the American Board of Professional Psychology shall receive premium pay of \$1.19 per hour compensated, per biweekly pay period, not to exceed 80 compensated hours per pay period. Such premium pay shall be in addition to their base pay.

Sec. 806 CERTIFIED PUBLIC ACCOUNTANT: A premium pay of \$.47 per hour compensated, per biweekly pay period, will be paid to employees in the following classifications:

Accounting Officer I, II, III and IV
Auditor-Appraiser Trainee, I, II and III
Internal Auditor I, II, III and IV

An eligible employee may receive the premium pay for a maximum of 80 compensated hours per pay period; and, such premium pay shall be in addition to their base pay.

Sec. 807 ANIMAL REGULATION DIFFERENTIAL: Regular Animal Control Officers assigned lead supervisory responsibilities on evening and weekend shifts shall receive premium pay of \$.35 per hour above the base hourly rate of pay/salary rate and any other premium pay, even if such combined hourly rate of pay/salary exceeds the maximum of the pay/salary range established for the class. Said hourly rate of pay/salary differential shall be effective for the period of lead assignment only.

Sec. 808 PERSONAL PROPERTY REIMBURSEMENT POLICY:

- A. Criteria - When employees have an item of personal property lost, damaged or stolen while in the line of duty and through no fault of their own and when that item is necessarily worn, carried or required as part of their job, a claim for reimbursement may be submitted to the Safety and Claims Officer.
- B. Amount of Claim - The minimum claim shall be for a cumulative total of ten dollars (\$10) per incident; claims of under ten dollars shall not be processed. The maximum amount any one employee may claim is five hundred dollars (\$500) in one year.
- C. Level of Reimbursement - Glasses, dentures, hearing aids or other prosthesis and watches will be reimbursed as provided for in Section D.

All items of personal property listed in Table I, which are damaged, lost or stolen, will be reimbursed at a formula rate, as provided for in Tables I and II. Such a formula will be based on the age, replacement cost, life expectancy and condition of the article at the time it was lost, damaged or stolen. The formula is derived by use of the following table:

TABLE I - LIFE EXPECTANCY RATE

| MEN'S WEAR | | WOMEN'S WEAR | |
|-------------------|------------|-----------------------|------------|
| Item | Rate (Yrs) | Item | Rate (Yrs) |
| Coats & Jackets | 3 | Coats & Jackets | 3 |
| - Leather & Suede | 4 | - Leather & Suede | 4 |
| Hats | 1 | Blouses | 1.5 |
| Neckties | 1 | Dresses | 2 |
| Rainwear | | Rainwear | |
| - Plastic | 1 | - Plastic | 1 |
| - Fabric | 2 | - Fabric | 2 |
| Shoes | 1.5 | Shoes | 9 mos |
| Shirts | 1.5 | Shirts | 2 |
| Slacks | 2 | Slacks | 1.5 |
| Suits | 3 | Suits | 3 |
| Sweaters | 2.5 | Sweaters | 2 |
| Socks | .5 | Uniforms | 1.5 |
| Sport Coats | 4 | Underwear | |
| Work Clothes | .5 | - Foundation Garments | 6 mos |
| Underwear | 1 | - Panties | 6 mos |
| | | - Slips | 1.5 |

TABLE II - CALCULATION OF CLAIMS REIMBURSEMENT VALUES

| LIFE EXPECTANCY RATING | | | | | REIMBURSEMENT VALUE | | |
|--------------------------|-------|-------|-------|-------|-----------------------|---------|------|
| Age of Article in Months | | | | | % of Replacement Cost | | |
| 1 | 2 | 3 | 4 | 5 | Excellent | Average | Poor |
| 0-4 | 0-4 | 0-4 | 0-4 | 0-4 | 100% | 100% | 100% |
| 4-7 | 4-7 | 4-10 | 4-13 | 4-16 | 75% | 75% | 60% |
| 7-9 | 7-13 | 10-19 | 13-25 | 16-31 | 70% | 60% | 45% |
| 9-11 | 13-19 | 19-28 | 25-37 | 31-46 | 50% | 40% | 30% |
| 11-13 | 19-25 | 28-37 | 37-49 | 46-61 | 30% | 20% | 15% |
| 13-62 | 25-62 | 37-62 | 56-62 | 61-62 | 20% | 15% | 10% |
| 62+ | 62+ | 62+ | 62+ | 62+ | --- | --- | --- |

Using the replacement cost, the life expectancy, the actual age and condition, a reimbursement percentage will be established and from that the amount of payment will be determined. All items will be subject to a ten dollar (\$10) minimum claim limit and a maximum payment of five hundred dollars (\$500).

D. The amount of reimbursement for glasses, hearing aids or other personal prosthesis will be replacement cost less any insurance payment, if any, of lost or stolen items or the repair cost of items that are repairable. The amount of reimbursement shall not include the cost of fittings or examinations and will be subject to a ten dollar (\$10) minimum claim limit and a maximum of five hundred dollars (\$500).

Jewelry items will not be reimbursable. Lost, stolen or damaged watches required by employment will be reimbursed at their functional value, (i.e., minus their jewelry value) to a maximum of seventy dollars (\$70). They will also be subject to a ten-dollar (\$10) deductible.

All damages to private automobiles or automobile equipment will not be reimbursable under this policy.

EXAMPLE:

| | | |
|----------------------|----------------------|---------------|
| <u>MAN'S SLACKS:</u> | Replacement Cost | \$18.00 |
| | Life Expectancy | Two years |
| | Actual Age: | 18 months |
| | Condition: | Average |
| | Reimbursement Value: | 40% or \$7.20 |

Sec. 809 CONFERENCES AND SEMINARS: The County recognizes the value to be obtained from having employees attend management approved job-related conferences and seminars. It shall be the policy of the County, whenever possible and within departmental guidelines, to either advance expenses or provide a County credit card for payment of employee's transportation, lodging, and meal allowances, if applicable, prior to the employee leaving for the conference or seminar.

Sec. 810 P.O.S.T. INCENTIVE PAY: Any Public Defender Investigator I, II , Supervising Public Defender Investigator or Sr. Public Defender Investigator who possesses a Peace Officer Standardization and Training (POST) Specialized Basic Investigators Certificate, or it equivalent as determined by the Director-Human Resources and the Public Defender, shall receive a biweekly incentive pay of \$149.17.

Any Public Safety Dispatcher I, II, and Supervisor, Emergency Dispatch System Coordinator and Staff Service Specialist I assigned to the Sheriff's Department's Communication Center or Public Safety Dispatcher I, II, and Supervisor assigned to the Fire District who possesses a POST Public Safety Dispatcher Certificate shall receive a biweekly incentive pay of \$85.24.

- Sec. 811 ENVIRONMENTAL HEALTH RESPONSE TEAM BONUS: Environmental Health Employees who are assigned by the Director-RMA or his/her designee to the Environmental Health Response Team shall receive a biweekly premium pay of \$192.00. Employees receiving compensation pursuant to this provision are not eligible to receive overtime, standby, or callback pay.
- Sec. 812 VCMC PSYCHIATRIC INPATIENT UNIT ASSIGNMENT DIFFERENTIAL: Any regular, non-physician, non-psychiatric technician, and/or non-nursing employee specifically assigned to work in the Ventura County Medical Center's Unit and specifically designated by the Director-Health Care Agency to provide acute inpatient mental health care shall receive a five percent (5%) differential for work performed. Depending on the overtime status of the employee, said differential shall be based on, and paid in addition to, either the base hourly wage or base biweekly hourly rate of pay/salary of the employee. Eligibility for this differential is at the sole discretion of the Director-Health Care Agency.
- Sec. 813 MARKET BASED PREMIUM PAY : Upon recommendation of the Director-Health Care Agency, the Director-Human Resources may approve a premium pay for Pharmacists Pharmacy Technicians, Clinical Laboratory Scientist I, II, III, Histologist, Radiologic Specialist, Radiologic Technologist, Licensed Physical Therapy Assistant, and Principal Respiratory Therapist as a recruitment and retention bonus. The amount of the premium pay adjustment will be calculated as needed according to the changing labor market survey of comparable positions in local hospitals and private pharmacies and will be up to \$20.00 per hour for Pharmacists and up to \$10.00 per hour for Pharmacy Technicians, Clinical Laboratory Scientist I, II, III, Histologist, Radiologic Specialist, Radiologic Technologist, Licensed Physical Therapy Assistant, and Principal Respiratory Therapist. The premium pay may be reduced or eliminated should a survey as described above show that reduction/elimination is warranted.

The County agrees to meet and consult with the Union on the implementation procedures of the Market Based Premium program to determine the original intent of Section 813 and to modify as necessary for implementation by January 1, 2006. Thereafter the County will meet and consult on any changes in application of Section 813 prior to implementation.

- Sec. 814 LICENSE ENDORSEMENT REIMBURSEMENT: An employee in any of the classifications listed below who, in order to meet the minimum requirements for his/her position, renews his/her Class "1" or Class "A" California Drivers license within ninety (90) days of the expiration date and is directed by the County to obtain a Tank and/or Hazmat License Endorsement shall be reimbursed for the cost of the initial endorsements only as follows:

1. \$25.00 when the endorsement(s) is obtained concurrent with the renewal of his/her Commercial Drivers License; or,
2. \$25.00 plus \$10.00 per endorsement when, through no fault of the employee, he/she renewed his/her Commercial Drivers License and was subsequently advised by the County that the endorsement is required.
3. \$25.00 if, on the effective date of this Agreement he/she already holds a Class "A" license and the endorsement(s) if he/she is subsequently advised by the agency/department that such endorsement(s) is required.

Employees shall not be eligible for reimbursement under more than one of the provisions described above.

Eligible Classifications

- GSA Maintenance Trainee
- GSA Maintenance Worker I, II, III
- GSA Maintenance Supervisor
- Public Works Maintenance Worker I, II, III, IV
- Public Works Maintenance Worker Specialist
- Public Works Maintenance Supervisor
- Maintenance Worker Trainee
- Maintenance Worker I, II, III, IV
- Maintenance Supervisor
- Water & Wastewater Service Worker Trainee
- Water & Wastewater Service Worker I, II, III, IV, and Supervisor
- Wastewater Operator

Sec. 815 EDUCATION INCENTIVE PAY:

- A. Employees shall receive incentive pay in addition to base hourly rate of pay/salary for educational attainments not specifically required by the position pursuant to the official class specification maintained by the Human Resources Division as follows:

| | | |
|----|----------------------------------|------|
| 1. | Associate in Arts/Science Degree | 2.5% |
| 2. | Bachelor's Degree | 3.5% |
| 3. | Graduate Degree | 5.0% |
- B. Employees eligible for educational incentive pay shall be entitled to receive only one level of pay for the highest degree level attained.

- C. Incentives shall be granted pursuant to this Section only after submission of appropriate documentation to, and approval by, the Human Resources Division.
- D. Ventura County Employees' Retirement Association (VCERA) staff who have attained certification as a Certified Employee Benefits Specialist (CEBS) shall receive a three and one-half percent (3.5%) premium pay in addition to base hourly rate of pay/salary. Employees are eligible for this benefit in addition to other benefits outlined in Article 8.

Sec. 816 ASSIGNMENT BONUS:

- A. Any Clinical Coordinator or Crisis Team employee who provides direct patient care and who works an eight (8) hour shift in the Ventura County Medical Center or its affiliated clinics shall receive a bonus of \$15.00 per shift completed or \$1.875 per hour compensated. Crisis Team eligible employees include, but are not limited to, the classifications of Mental Health Associate, Psychiatric Social Worker I, II, III and IV, Psychologist and Senior Psychologist.
- B. Employees who are otherwise eligible for this bonus and who work a shift other than eight (8) hours, shall have such bonuses computed on a pro-rata basis for the hours actually worked.
- C. Any employee who receives the Assignment Bonus pursuant to the provisions of this Section, and who is absent as the result of having utilized a day of paid sick leave, paid annual leave, paid vacation, or paid holiday, shall continue to receive the Assignment Bonus as if they had worked their regular shift for that day(s). Any otherwise eligible part-time employees who takes such day of paid leave off, shall be compensated on a pro-rata basis.

Sec. 817 CERTIFICATION PAY: ⁴Any Clinical Coordinator who possesses or acquires certifications issued by a national or state recognized organization is eligible for \$0.625 per hour, per shift, per certification for up to a maximum of five (5) certifications per employee. In order to qualify for the certification pay, the employee must provide appropriate documentation and request the pay. Certifications must be deemed clinically appropriate by Nursing Administrators and be consistently utilized in the employee's regular assignment.

Any employee who receives the certification pay pursuant to the provisions of this Section, and who is absent as the result of having

utilized a day of paid sick leave, paid annual leave, paid vacation, or paid holiday, shall continue to receive the certification pay as if they had worked their regular shift for that day(s). Any otherwise eligible part-time employee, who takes such day of paid leave off, shall be compensated on a pro-rata basis.

- Sec. 818 PUBLIC SAFETY DISPATCHER TRAINING OFFICER BONUS: Employees in the classifications of Public Safety Dispatcher II or Supervising Public Safety Dispatcher who are designated as Training Officers shall receive one dollar and fifty cents (\$1.50) per hour for each shift in which a trainee is assigned to them and they actually perform training related duties.
- Sec. 819 UNDERGROUND STORAGE TANK INSPECTOR CERTIFICATION: Regular full-time and part-time RMA Technician III, Environmental Health Specialists III, IV and Supervising Environmental Health Specialist, assigned to the Hazardous Materials Program, who have an Inspector Certification issued by the International Code Council shall receive premium pay of \$.79 per hour compensated per biweekly pay period, not to exceed eighty (80) compensated hours per pay period. Such premium pay shall be in addition to their base pay.

ARTICLE 9 TEXTBOOK AND TUITION REIMBURSEMENT

- Sec. 901 PURPOSE: To provide a program whereby permanent and probationary employees of the County are reimbursed for the costs of textbooks, tuition, registration, laboratory fees, and graduation fees for occupationally related school courses, workshops, and seminars satisfactorily completed on the employee's own time.
- Sec. 902 ELIGIBLE EMPLOYEES: Permanent, probationary, full time and part-time employees (on a pro rata basis) are eligible to participate in this program.
- Sec. 903 COURSES ELIGIBLE: The following criteria will be used in determining eligibility for reimbursement:
- A. Courses must have a reasonable potential for resulting in more effective County service.
 - B. Courses directly related to the employee's occupational field are eligible.

- C. Courses that are prerequisite to job-related courses are also eligible.
- D. Job-related courses preparing an employee for promotion in his/her job field, or a job field for which there are promotional opportunities within County service.
- E. Graduate course work which is required to receive a job-related Master's Degree is eligible for reimbursement.
- F. Courses must be satisfactorily completed. A grade of "C" or its equivalent is required for reimbursement. A grade of "A" or "B" or its equivalent (Pass for Pass/Fail courses) is required for reimbursement for graduate courses.
- G. Job-related seminars and workshops offered by professional societies, organizations, or a County training facility shall be eligible for reimbursement for employees in the following bargaining units, when approved by the Department/Agency head:
 - 1. Professional Unit
 - 2. Technical Unit
 - 3. Supervisory Unit
 - 4. Administrative Support Unit
 - 5. Professional Engineers Unit
 - 6. Appraisers Unit
- H. Members of the Appraisers Chapter shall be eligible for Tuition and registration fee reimbursement under the County Textbook and Tuition Reimbursement Program for job-related courses and seminars approved by the Department/Agency head, which are offered by the State Board of Equalization, California Assessors' Association and professional organizations, including but not limited to:
 - 1. Appraisal Institute
 - 2. International Association of Assessing Officers (IAAO)
 - 3. Institute of Real Estate Management
 - 4. American Society of Farm Managers and Rural Appraisers
- I. Real Property Agents shall be eligible for reimbursement under the County Textbook and Tuition Reimbursement Program for job-related courses approved by the department head, which are offered by the following organizations:
 - 1. Appraisal Institute

2. American Right of Way Association
3. Institute of Real Estate Management

- J. Courses must be offered by a school recognized by the State of California, the Department of Health, Education and Welfare, or the Veteran's Administration, unless otherwise provided in this Article.
- K. Seminars and workshops directly job-related are eligible if offered in conjunction with a recognized college, educational institution or professional organization. The coursework must be recommended and approved by the Department/Agency head.

Sec. 904 COURSES NOT ELIGIBLE FOR REIMBURSEMENT:

- A. Those taken to bring unsatisfactory performance up to an acceptable level.
- B. Those, which duplicate in-service training.
- C. Those which duplicate training the employee has already received.

Sec. 905 TEXTBOOK AND TUITION REIMBURSEMENT:

- A. Tuition Reimbursement - County shall, unless otherwise designated in this Memorandum, provide for 100% reimbursement of tuition for off-duty, job-related recognized courses up to a maximum of six hundred (\$600) dollars per fiscal year, in accordance with the provisions of the Article. This benefit is to be applied in the fiscal year in which the course work is completed. Agency/Department Heads shall not authorize expenditures in excess of the maximum.
- B. Exempt Employees Textbook and Tuition Reimbursement - Employees exempt from overtime shall be eligible for 100% reimbursement for departmentally approved, off-duty, job-related recognized coursework up to a maximum of nine hundred and fifty dollars (\$950) per fiscal year.
- C. Nursing Care Coordinator and Clinical Coordinators Textbook and Tuition Reimbursement: Nursing Care Coordinators I-II and Clinical Coordinators shall be eligible for 100% reimbursement for Agency approved, off-duty, job-related recognized coursework up to a maximum of five hundred dollars (\$500) per fiscal year for lower division courses, and seven hundred fifty dollars (\$750) per fiscal year for upper division or graduate coursework.

Sec. 906 OTHER REQUIREMENTS AND LIMITATIONS: The following shall also apply to this program:

- A. Courses must be taken on the employee's own time, on compensatory time, or vacation time, or administrative leave approved in advance by the Department/Agency head. Department/Agency heads are encouraged to adjust schedules whenever possible to allow employees to attend classes and make up any time lost. The intent of this section is to not provide for time off with pay.
- B. Neither transportation nor mileage reimbursement are provided for by this program.
- C. Parking fees, meals and other costs not specifically covered in this program will not be paid by the County.
- D. Costs for which reimbursement is received from other sources, except that portion not covered from other sources will be paid by the County up to the maximum as provided by this Article.
- E. Conventions and conferences are not covered by this reimbursement program.
- F. For the members of the Appraisers Unit, in classifications, which require continuing education units (CEU's) in order to maintain their professional certification, Department/Agency head may approve up to 12 hours of time off with pay per fiscal year, to attend seminars and workshops under the County's Textbook and Tuition Program.

Sec. 907 TEXTBOOK AND TUITION PROGRAM ADMINISTRATION: The Department/Agency head is responsible for the administration of this program. Applications for reimbursement must receive approval by the Department/Agency head prior to the first class session. An official record of grades and receipts must be received by the Department/Agency head within 90 days after the last class session. Reimbursement will be made to the employee within two weeks after grade cards and receipts have been received by the Department/Agency head. New employees, however, will not be reimbursed until they have completed 1,040 hours of compensable service with the County. The Director-Human Resources may develop such forms and additional procedures, which he deems necessary to accomplish the intent of this textbook and tuition program.

Sec. 908 USE OF TEXTBOOK & TUITION - OUT OF STATE: An employee shall be entitled to reimbursement for classes/courses taken out of state, provided that all the above criteria are met and it results in no additional cost to the County.

Sec. 909 HUMAN SERVICES AGENCY JOB TO CAREER PROGRAM: This program is offered with the specific goal of developing social workers and other human service delivery professionals. Courses will be approved for establishing eligibility to receive benefits under the HSA Employee Job to Career Program. These courses are approved at the sole discretion of the Human Services Agency and may be at the Credential, Certificate, Associate, Bachelor or Master degree levels.

Regular employees of the Human Services Agency who are enrolled in the HSA Employee Job to Career Program and are registered in courses specifically pre-approved by the HSA Staff Development Manager shall receive the following:

- A. Textbook Loan: Instructor required textbook(s) will be provided for the use of the employee during the term of the course. The textbook(s) are to be signed out by the employee and be returned to the agency in good form at the end of the course. If the textbook is not returned or is returned unusable, the employee is obligated to reimburse the agency for the cost of the textbook. .
- B. Paid travel time and mileage: The employee shall receive paid mileage and travel time from their work site to the class site when the course begins during the employees approved work schedule. Employees will not be paid while attending the class, travel from class returning to their work site or home, nor to travel from any non-work site location.
- C. Use of County computers: County computers and internet access may be used to complete course related research and assignments on employees own time.

ARTICLE 10 WORK SCHEDULES

- Sec. 1001 NORMAL 80-HOUR BIWEEKLY WORK PERIOD: Except as may be otherwise provided, the “normal” biweekly work period of the County of Ventura shall be ten (10) working days of eight hours each. It is the duty of each Department/Agency head to arrange the work of his/her department or agency so that each regular employee therein shall work no more than the normal schedule, except that a Department/Agency head may require any employee in his/her department to temporarily perform service in excess of the normal schedule, when public necessity or convenience so requires. The provisions of this Article are intended to define the normal work schedule and do not guarantee a minimum number of hours of work. The County retains its right to relieve employees from duty because of lack of work or for other legitimate reasons; however, this does not preclude employees or Local 998 from grieving the practical consequences of that action.
- Sec. 1002 OTHER ALLOWABLE WORK SCHEDULES: A Department/Agency head may, following communication with the employees involved, assign employees of the Agency/Department to any other schedule which aids the Agency's/Department's ability to serve the public if such schedule is not a violation of State or Federal law. The County agrees to consult with Local 998 prior to the employees being placed on a modified workweek.
- Sec. 1003 WORK SCHEDULE CHANGES: The County and Local 998 agree to meet and discuss problems with or changes in work schedules on a Department/Agency basis during the term of this Memorandum upon request of either party.
- Sec. 1004 EMPLOYEES WORKING STRAIGHT 8-HOUR SHIFT: Those employees on a straight eight (8) hour shift schedule shall work eight (8) hours straight inclusive of lunch and/or breaks.
- Sec. 1005 SHERIFF'S EMPLOYEES WORKING STRAIGHT 12.5 HOUR SHIFT: Those Sheriff's Department employees assigned to work a straight twelve and one half hour (12.5) shift schedule shall work twelve and one half hours (12.5) straight inclusive of lunch and/or breaks.
- Sec. 1006 BENEFIT ACCRUALS FOR OTHER THAN 8-HOUR EMPLOYEES: Benefit accruals for full-time employees on modified work schedules shall be on the same basis as other full-time employees, with accrual based on regular scheduled hours.
- Sec. 1007 VARIABLE WORK HOUR PROGRAM:
- A. DEFINITIONS:

1. VARIABLE WORK HOURS will be defined as either a “compressed work schedule”, or “flexible work schedule.”
2. COMPRESSED WORK SCHEDULE is a workweek schedule, which permits employees to finish their usual number of working hours in fewer days per pay period either by working the normal weekly hours in four days (4/10) or the normal biweekly hours in nine days (9/80).
3. A FLEXIBLE WORKING SCHEDULE gives the employees the options of changing their starting and ending times on a periodic basis as determined by management in consultation with the employee.

B. CONDITIONS:

When a variable work hour arrangement is implemented, the following conditions will apply:

1. The determination to implement a variable work hour program shall be at the sole discretion of the Department/Agency Head.
2. To the extent that Department/Agency trip reduction goals can be met, employee participation in the program is voluntary. However, nothing contained herein either precludes management from assigning employees to the variable work hour program or denying their requests for voluntary participation.
3. A Department/Agency Director may decide to cancel the program at any time, at which time the employees shall be assigned another work schedule. Cancellation will be preceded by a twenty-one (21) day notification.
4. Eligibility for variable work hours will be at the sole discretion of the Department/Agency Head.
5. Overtime, if required, will normally be scheduled on the employee's day off.
6. On a compressed workweek program, use of full vacation, sick or annual leave day will be charged 10 hours on the 4/10, or 8 or 9 hours on the 9/80, depending upon the scheduled hours of the employee.

7. Any employee requesting change in a schedule or flexible working hours schedule will require his/her supervisor's approval, subject to management's review.
8. Any change in scheduled working hours shall be at the sole discretion of the appropriate supervisor/manager.
9. Preference in selecting a day off, or variable hours starting and ending time, may be given to employees with ridesharing arrangements, or dependent care considerations. This is a guideline for use by managers in determining workflow and coverage issues.
10. Employees and managers/supervisors may be required to complete periodic surveys, to evaluate the effects of the program.
11. Employees participating in the program will be required to sign an agreement that they have read and understand the program.

Sec. 1008 SHIFT ASSIGNMENTS, OVERTIME DISTRIBUTION AND ASSIGNMENT CHANGES: Any employee that believes that Management decision on the assignment of shifts, distribution of overtime or change in assignment is inappropriate they can request through the Union that a specific decision be reviewed by the Director of Human Resources or her designee for a determination. The Director or her designee shall meet with the complainant, investigate the matter, and render a decision within sixty (60) days of initiation of the complaint. The decision of the Director of Human Resources is final and not subject to the grievance procedures.

ARTICLE 11 OVERTIME

Sec. 1101 PURPOSE: To provide the basis for both calculation and payment of overtime in a manner that meets the requirements of the Fair Labor Standards Act (FLSA). No provision of this Article should be construed as guarantee of hours of work per day/week/biweek nor of days of work per week/biweek.

Sec. 1102 POLICY-LIMITATION ON OVERTIME: It is the County's policy to avoid the necessity for overtime whenever and wherever possible. Overtime work may sometimes be necessary to meet emergency situations, seasonal or

peak workload requirements. No employee shall work overtime unless authorized by his/her department/agency head. Procedures governing the authorization of overtime shall be established in accordance with the provisions herein.

Any employee who is FLSA exempt shall not be paid overtime of any type unless specifically provided herein.

Sec. 1103 DEFINITIONS:

For purposes of this Article only.

- A. A "Designated Work Period" shall consist of seven (7) consecutive days (168 hours).
- B. "Overtime" is defined as time worked by an employee in excess of forty (40) hours in a 168 hour Designated Work Period. Management reserves the right under the FLSA to designate the Work Period for each employee.
- C. "Time Worked" shall include paid assigned holidays, paid court appearances, paid sick leave, and paid industrial leave as provided for in these Articles provided, however, time worked for persons employed as Water & Wastewater Service Worker Trainee, I, II, III, IV, or Supervisor, Wastewater Operator, Public Works Maintenance Worker I, II, III or IV, Public Works Maintenance Worker Specialist, or Supervisor-Public Works Maintenance shall include paid vacation time when such time off is taken between the period of November 1 through April 30; and time worked for persons employed as a Public Safety Dispatcher and Clerical Supervisor III assigned to the Sheriff or Fire Communications Centers shall include vacation and compensatory time off.

Sec. 1104 COMPENSATION FOR OVERTIME HOURS WORKED - IN GENERAL:

Except for those employees who are eligible for the payment of overtime under the provisions of Section 1105, 1106, regular full-time and part-time employees who are neither eligible for Administrative Leave nor considered as "exempt" employees under the provisions of the FLSA shall be paid in cash at a rate of one and one-half times their regular hourly rate of pay for all hours worked in excess of forty (40) hours during their Designated Work period.

An employee eligible for paid overtime under the provisions of this Section, may request, subject to management approval, the accumulation of compensatory time off, in lieu of paid overtime, at the rate of one and one-

half hours of compensatory time off for each hour worked in excess of forty (40) hours during their Designated Work period. The maximum number of accumulated hours of compensatory time off shall not exceed 120 (80 hours of overtime times 1.5).

Accumulated compensatory time off may be utilized subject to the following conditions:

- A. Accumulated compensatory time off may be taken off by an employee with prior approval of department management.
- B. Whenever any person is unable to take compensatory time off within the calendar year during which the overtime is earned, such compensatory time off may be either compensated for or carried over into the next calendar year. If such compensatory time off is carried over, it must be taken as compensatory time off during the next year or, at the completion of the two-year period, it will be paid off at the base hourly rate of pay/salary rate then in effect.
- C. Any employee who terminates or is terminated shall be paid the hourly equivalent of his/her hourly rate of pay/salary for each hour of accrued compensatory time off. The compensation resulting from this provision shall be based upon the base hourly rate of pay/salary rate in effect for such person on the last day actually worked, spent on authorized leave, or spent on authorized time off as compensation for overtime.

Sec. 1105 7(j) EXEMPTION:

- A. Except for employees described in Section (D) below, the County has previously elected the 7(j) overtime exemption for "hospital employees" as determined by the Director-Health Care Agency.
- B. The work period for "hospital employees" of the Health Care Agency shall be 14-days. Time worked shall include paid assigned holidays, paid court appearance, paid sick leave, and paid industrial leave. County agrees to notify each employee and make a notation in his/her personnel record noting a fourteen (14) day work period and the starting time and day of each work period.
- C. Non-exempt "hospital employees" shall be paid in cash at one and one-half times their regular hourly rate of pay for each hour worked in excess of eight (8) FLSA "hours worked" in any workday or eighty (80) FLSA "hours worked" in any fourteen (14) day pay period. Hours worked in excess of FLSA maximums shall be paid based

upon the FLSA definition of rate of pay. Contractual overtime payments shall be credited towards FLSA minimum overtime pay obligations where appropriate.

- D. Notwithstanding the provisions of Sections 1105 (A) through (C), VCMC Inpatient Psychiatric, Nursing Units and Inhalation Therapy employees are not designated as 7 (j) exempt "hospital employees" as defined in the Fair Labor Standards Act. Employees of these units shall receive overtime pay at the rate of one and one-half times their regular hourly rate of pay for all hours worked in excess of their regularly scheduled shift per twenty-four (24) hour period, or all hours worked in excess of forty (40) hours in their seven (7) day designated work period. For purposes of this section only, the term "unit" shall mean any one of the following organizational entities at the VCMC:

- The Emergency Department
- The Surgery Department
- The Day Surgery Unit/Department
- The Recovery Room Unit
- The Pediatrics Unit
- The Intensive Care and Telemetry Unit
- The Medical/Surgery Unit
- The Maternal Child Health Care Unit
- The Obstetrics Department
- The Post Partum Unit
- The Neonatal Intensive Care Unit
- The General Nursery Unit
- The Ambulatory Care Unit

Sec. 1106 FLSA EXEMPTION: Employees occupying the classifications designated as exempt in accordance with FLSA as of October 16, 2001 shall not have their pay or their vacation/leave banks reduced for absences of less than one day. The County agrees to notify Local 998 whenever classifications designated as exempt are added or deleted from the County's classification system.

ARTICLE 12 ADMINISTRATIVE LEAVE

Sec. 1201 PURPOSE: To provide for granting time off with pay for employees who are not eligible to be compensated for overtime.

Sec. 1202 ELIGIBLE EMPLOYEES: Any employee whose position is declared exempt under the provisions of the Fair Labor Standards Act is eligible for administrative leave.

Sec. 1203 GRANTING OF ADMINISTRATIVE LEAVE: Employees shall be granted paid administrative leave upon approval of their supervisor in accordance with County policies and guidelines.

Administrative Leave may be granted in increments not to exceed twelve hours (or the regular shift). For example, an employee who works a 4/10 schedule may be granted 10 hours of Administrative Leave on his/her usual workday.

Sec. 1204 PAYMENT FOR OVERTIME WORKED: Nothing herein shall prevent the payment of straight cash compensation to employees eligible for administrative leave in times of stress or unusual workload situations. Such compensation shall require the authorization of the Board of Supervisors.

Sec. 1205 USE, ACCRUALS AND RECORD KEEPING: Employees exempt from overtime shall not accrue or record hours worked beyond the regular workday or biweekly work period. Employees exempt from overtime shall be eligible to receive administrative leave for personal business in addition to vacation, sick leave and holidays. Administrative leave is not an accrual and has no cash value. It is not earned, but is allowed exempt employees, subject to supervisory scheduling.

Sec. 1206 ADDING OR DELETING CLASSIFICATIONS ELIGIBLE FOR ADMINISTRATIVE LEAVE: Each party to this agreement shall, upon notice from the other during the period of this Memorandum, promptly meet and confer with respect to proposed additions to or deletions of those classifications eligible for administrative leave.

ARTICLE 13 VACATION

Sec. 1301 VACATION USAGE: Each department or agency head shall be responsible for scheduling the vacation periods of his/her employees in such a manner as to achieve the most efficient functioning of the department or agency and the County service. The granting of a vacation period less than the employee's annual entitlement is to be discouraged so that the full benefit of the vacation plan can be realized by each employee. The appointing authority shall determine when vacations will be taken.

Sec. 1302 VACATION ACCRUAL: Regular employees shall accrue hours of vacation with pay for each hour of compensation to a maximum of eighty (80) hours per biweekly work period according to the following schedule, commencing with the employee's hire date of during his/her latest period of County employment.

A. Vacation credits are earned as follows:

| <u>YEARS OF COMPLETED SERVICE</u> | <u>VACATION CREDIT EARNED PER HOUR</u> | <u>APPROXIMATE DAYS</u> |
|--|--|-------------------------|
| Less than 10,400 hours (Approximately less than 5 Years) | .05386 hours | 14 days/year |
| 10,400 but less than 22,880 hours (Approximately 5 years but less than 11Years) | .07313 hours | 19 days/year |
| 22,880 hours (Approximately 11 Years) | .07688 hours | 20 days/year |
| 24,960 hours (Approximately 12 Years) | .08075 hours | 21 days/year |
| 27,040 hours (Approximately 13 Years) | .08463 hours | 22 days/year |
| 29,120 hours (Approximately 14 Years) | .08850 hours | 23 days/year |
| 31,200 hours (Approximately 15 Years) | .09225 hours | 24 days/year |

B. Vacation Credit Accumulation - Vacation credit shall not be accumulated beyond four hundred (400) hours.

Sec. 1303 VACATION REDEMPTION: After 20,800 hours of continuous County service (approximately ten (10) years), and upon using eighty (80) hours of vacation during the past twelve (12) months, an employee may request to receive pay in lieu of either forty (40) or eighty (80) hours of vacation accrual at the current hourly rate of pay/salary rate. Such an employee

must have a minimum of forty (40) hours of accrued vacation after the payment. A request for payment in lieu of eighty (80) hours of vacation accrual under this paragraph shall not be made more than once per calendar year. A request for payment in lieu of forty (40) hours vacation accrual under this paragraph shall not be made more than twice per calendar year provided, however, that in no event shall the total number of hours redeemed pursuant to this provision exceed eighty (80) in any one calendar year. Either party may request a review of this program. Upon such a request, the parties agree to meet promptly.

- Sec. 1304 VACATION PAYOFF ON RETIREMENT OR TERMINATION: Any employee who terminates or is terminated shall be paid for each hour of earned vacation based on the hourly rate of pay/salary rate in effect for such person on the last day actually worked, spent on authorized leave, or spent on authorized time off as compensation for overtime.
- Sec. 1305 VACATION BENEFITS FOR PART-TIME EMPLOYEES: Regular part-time employees shall be eligible for vacation benefits and such benefits shall accrue on a pro rata basis. Usage and maximum accruals of said benefits shall be governed by the same rules and regulations applicable to regular, full-time employees.
- Sec. 1306 RATE OF PAY WHILE ON VACATION: While on vacation, employees shall be compensated at the same hourly rate of pay/salary rate they would have received if they had been on the job.
- Sec. 1307 INELIGIBILITY FOR BENEFITS: Provisions of this Article are not applicable to employees eligible for annual leave, pursuant to Article 33 of this Agreement.
- Sec. 1308 COORDINATION WITH DISABILITY BENEFITS: Eligible employees, subsequent to exhausting all accumulated sick leave hours as per Section 1504(F), may use accrued vacation hours in conjunction with either State Disability Insurance or the County Long Term Disability Plan in order to receive an amount equal to the biweekly rate of pay the employee would have otherwise received had he actually worked his/her normal schedule.

ARTICLE 14 HOLIDAYS

Sec. 1401 HOLIDAY POLICY: Paid holidays shall be authorized only for regular full-time, regular part-time, and provisional employees. To be entitled to pay for such paid holidays, an employee must be entitled to full compensation for his/her regularly scheduled shift both the day before and the day after such paid holiday.

Sec. 1402 PAID ASSIGNED HOLIDAYS:

1. New Year's Day, January 1;
2. Martin Luther King Day, the third Monday in January;
3. President's Day, the third Monday in February;
4. Memorial Day, the last Monday in May;
5. Independence Day, July 4;
6. Labor Day, the first Monday in September;
7. Thanksgiving Day, the fourth Thursday in November;
8. Christmas Day, December 25;
9. And every day appointed by the President of the United States or Governor of the State for public fast, Thanksgiving or holiday, when specifically authorized by the Board of Supervisors.

If a paid assigned holiday falls on a Saturday, the preceding Friday shall be the holiday in lieu of the day observed. If a paid assigned holiday falls on a Sunday, the following Monday shall be the holiday in lieu of the day observed. For those employees regularly scheduled to work Saturday and/or Sunday, the paid assigned holiday shall be the day on which the holiday actually occurs.

- A. In addition to the holidays listed above, effective January 1st of each year, each regular, full-time employee covered under the terms of this Agreement shall be granted floating holiday leave hours equivalent to the employee's standard daily work schedule. For employees on 9/80 schedules, such holiday leave shall be equivalent to the work schedule for the day of the holiday. If an employee works a variable schedule, then hours shall be granted based on an average daily work schedule. Hours granted under this section shall in no case exceed twelve (12) hours. Such leave with pay may be taken, subject to management approval, no later than March 1 of the year following the year in which it was granted. Leave granted pursuant to this provision shall have no cash value beyond that provided herein and shall be lost without benefit of compensation if not taken by March 1 as described above.

For historical purposes only, the leave described above was negotiated in lieu of the four (4) hours of leave previously granted on Christmas or New Year's Eve.

- B. Regular part-time employees shall be granted the leave provided under (A) above on a pro rata basis.
- C. In no instance will an employee be allowed to split his/her annual allowance of floating holiday leave hours over multiple days.

Sec. 1403 HOLIDAY PAY: If a holiday falls within a biweekly pay period in which an employee is compensated, then such employee shall be given leave with pay for each holiday occurring within the biweekly pay period. Such pay shall be equivalent to that paid for the hours in the employee's standard daily work schedule. For employees on a 9/80 work schedule, such holiday pay shall be equivalent to the work schedule for the day of the holiday. If an employee works a variable schedule, then hours shall be granted based on an average daily work schedule. Hours granted under this section shall in no case exceed 12 hours. Holidays for part-time employees shall be pro-rated based upon the total number of hours regularly worked.

Sec. 1404 WORK ON HOLIDAYS: Regular full-time and regular part-time employees eligible for overtime who are required to work on a paid assigned holiday shall be paid in cash at one and one-half their regular rate of pay for hours actually worked between the hours of 12:01 a.m. and 12:00 midnight of the holiday, in addition to receiving straight time payment for said holidays. Such straight time pay shall not exceed the number of hours usually scheduled on that day, and shall in no case exceed twelve (12) hours.

Any such employee whose regularly scheduled day off falls on a paid assigned holiday, shall be credited with vacation leave (or annual leave where applicable) hours equivalent to the employee's standard daily work schedule, but credit shall in no case exceed twelve (12) hours.

ARTICLE 15 SICK LEAVE

Sec. 1501 SICK LEAVE ACCRUAL RATES: Regular employees shall accrue 0.0385 hours of sick leave with pay for each hour of compensation to a maximum of 3.08 hours per pay period.

Sec. 1502 MAXIMUM SICK LEAVE ACCRUAL: The maximum allowable sick leave accrual shall be eight hundred (800) hours except for the following conditions:

An employee with a sick leave accrual balance in excess of either eight hundred (800) hours or their individual maximum shall receive an annual cash payment of twenty-five percent (25%) of his/her hours over the accrual maximum.

Sec. 1503 ADVANCED SICK LEAVE CREDIT: New regular, full-time employees shall receive an advanced sick leave credit of 40.04 hours (approximately thirteen (13) biweekly pay periods) as of the date of hire. Said sick leave credit advancement shall be balanced upon completion of thirteen (13) biweekly pay periods of service or upon earlier separation.

Sec. 1504 APPROPRIATE USES OF SICK LEAVE: Subject to the limitations expressed below, sick leave may be applied to:

- A. Absence caused by illness or injury of an employee.
- B. Medical and dental office calls that cannot be scheduled for the employee's day off when absence during working hours for this purpose is authorized by the agency or department head.
- C. Maternity leave as provided in these Articles.
- D. Unless authorized by the Director-Human Resources, a maximum of forty (40) hours of accumulated sick leave credits shall be allowed to an employee within any calendar year for absence from duty because of serious illness or injury of members of his/her immediate family. For the purposes of this Section, "immediate family" shall mean the husband, wife, parent, brother, sister, child, grandchild, grandparent, mother-in-law, father-in-law of employee.
- E. Sick leave shall not be used in lieu of vacation, nor shall it be used in addition to vacation without certification of a physician that such usage is medically required.
- F. If otherwise eligible, sick leave, annual leave, vacation, or compensatory time may be used in conjunction with either State Disability Insurance or the County Long Term Disability Program in order to receive an amount equal to the biweekly rate of pay the employee would have otherwise received had he actually worked his/her normal schedule.

Sec. 1505 DEPARTMENTAL/AGENCY RESPONSIBILITY FOR ADMINISTRATION: Each agency or department head shall be responsible for control and use of sick leave privileges. Employees utilizing sick leave may be required to furnish a certificate issued by a licensed physician or nurse, or other

satisfactory evidence of illness. Employees required to produce such evidence for illness of less than three (3) days shall be notified of this requirement in advance. Any person absent from work on sick leave shall notify his/her department or agency head on the first day of such leave and as often thereafter as directed by his/her agency or department head.

The Director-Human Resources or the department or agency head may request that a medically trained employee verify the employee's illness by a visit to the employee's residence.

- Sec. 1506 PHYSICIAN'S CERTIFICATE AND EXAMINATION FOLLOWING ABSENCE FROM DUTY: An employee absent due to his/her illness or injury for more than five (5) consecutive work days may not be entitled to use sick leave credits for his/her absence on any day after the five days unless and until he presents to his/her appointing authority a certificate signed by his/her physician stating that he was ill or injured on each day of such absence. Any employee absent for a period of seven (7) consecutive calendar days due to illness or accident may, at the discretion of his/her appointing authority or the Director-Human Resources, be required to take a physical examination before returning to active duty. Such physical examination shall be performed by a physician designated by the Director-Human Resources and shall be at County expense.
- Sec. 1507 CANCELLATION OF SICK LEAVE ON TERMINATION: Termination of the continuous service of an employee, except by reason of layoff, shall result in cancellation of all sick leave accrued by him at the time of such termination irrespective of whether or not such a person is subsequently employed by the County.
- Sec. 1508 COMPENSATION FOR UNUSED SICK LEAVE UPON TERMINATION OR RETIREMENT: The County shall make a cash payment of 25% of all unused sick leave upon occurrence of the following:
- A. All employees with 20,800 hours (approximately ten (10) ten years) or more of continuous County service shall upon retirement or termination, except discharge for cause, receive a cash payment of 25% of their unused sick leave balance.
 - B. The amount of all payment prescribed by this Section shall be computed on the basis of the hourly rate equivalent of the employee's base hourly rate of pay/salary on the last day worked.
- Sec. 1509 RATE OF PAY WHILE ON SICK LEAVE: Sick leave is compensable at the hourly rate of pay/salary rate earnable by the employee on each day that he is on sick leave.

- Sec. 1510 USE OF SICK LEAVE WHEN PERMANENTLY INCAPACITATED: Sick leave shall not be used to continue the hourly rate of pay/salary of any employee after it has been determined by the County's Employee Health Services Physician that such employee is permanently incapacitated for a return to County employment and is eligible for retirement. Sick leave may not be utilized by such employee after such determination has been made in conformance with Section 4850 of the California Labor Code and/or County Retirement Board.
- Sec. 1511 USE OF SICK LEAVE FOR MATERNITY: An employee may elect to use accumulated sick leave during periods of inability to perform work due to pregnancy. Such sick leave usage shall only be allowed during the period in which a physician certifies that the employee is not able to perform the job. Sick leave time used for maternity shall not be counted as part of the one year available for maternity leave without pay.
- Sec. 1512 SICK LEAVE BENEFITS FOR PART-TIME EMPLOYEES: Regular part-time employees shall receive sick leave benefits on a pro-rata basis. Usage and maximum accruals of the sick leave benefits shall be governed by these Articles.
- Sec. 1513 INELIGIBILITY FOR BENEFITS: Provisions of this Article are not applicable to employees eligible for annual leave, pursuant to Article 33 of this Agreement.

ARTICLE 16 INDUSTRIAL LEAVE

- Sec. 1601 APPLICATION FOR INDUSTRIAL LEAVE: Any employee absent from work due to illness or injury arising out of and in the course of employment may receive full compensation for up to the first twenty-four (24) working hours for such absence provided that formal application for such leave with pay is made through the employee's appointing authority and approved by the Chief Deputy Executive Officer (Risk Management).
- Sec. 1602 BASIS FOR GRANTING INDUSTRIAL LEAVE: Paid industrial leave shall be approved if:
- A. The accident or illness was not due to the employee's negligence; and
 - B. The absence from work is substantiated by a licensed physician's statement certifying that the nature of the illness or injury is

sufficiently severe to require the employee to be absent from his/her duties during a rehabilitation period.

If the above conditions are met, such individual shall be paid for up to twenty-four (24) working hours following such accident or illness. Payment under this provision shall not be cumulative with any benefit, which said employee may receive under the Labor Code of the State of California awarded as the result of the same injury.

- Sec. 1603 SUPPLEMENTAL PAID INDUSTRIAL LEAVE: If the employee becomes eligible for payment under the Labor Code of the State of California, either through hospitalization or length of disability, for benefits for the first twenty-four (24) working hours of disability as described above, paid industrial leave may be approved in the amount required to supplement the temporary disability compensation so that the employee receives an amount equal to his/her full regular hourly rate of pay/salary for the first twenty-four (24) working hours of disability if the conditions in Section 1602 are met. In no event shall benefits under this section be combined with benefits under the Labor Code of the State of California so as to provide payments in excess of an employee's base hourly rate of pay/salary.
- Sec. 1604 USE OF OTHER LEAVE: If the request for paid industrial leave is denied, the employee may elect to use accumulated annual leave, sick leave or accrued vacation time to receive full compensation for the initial twenty-four (24) working hours following the accident or illness.
- Sec. 1605 FULL HOURLY RATE OF PAY/SALARY: Upon receipt of temporary disability indemnity under Division 4 or Division 4.5 of the Labor Code, the employee may elect to take as much of his/her accumulated annual leave, sick leave or accumulated vacation so as when added to his/her temporary disability indemnity, it will result in payment to him of his/her full hourly rate of pay/salary.
- Sec. 1606 EMPLOYMENT STATUS WHILE RECEIVING TEMPORARY DISABILITY INDEMNITY: An employee who has exhausted his/her industrial leave with pay as provided in Section 1602 of these Articles and who is entitled to receive temporary disability under Division 4 or Division 4.5 of the Labor Code shall be deemed to be on temporary disability leave of absence without pay. This temporary disability leave of absence shall terminate when such employee returns to work or when such employee is no longer entitled to receive temporary disability indemnity under Division 4 or 4.5 of the Labor Code.

- Sec. 1607 ACCRUAL OF SICK LEAVE WHILE ON TEMPORARY DISABILITY LEAVE OF ABSENCE: An employee who is on temporary disability leave of absence as provided in Section 1606 shall be entitled to accrue the same sick leave credits he would have normally accrued had he not been placed on temporary disability leave of absence without pay.
- Sec. 1608 VACATION ACCRUAL WHILE ON TEMPORARY DISABILITY: An employee who is on temporary disability leave of absence as provided in Section 1606 shall be entitled to accrue the same vacation credit he would have normally accrued had he not been placed on temporary disability leave of absence without pay.
- Sec. 1609 HOLIDAY ACCRUAL WHILE DISABLED: An employee who is on temporary disability leave of absence as provided in Section 1606 shall be entitled to accrue the same holiday credits he would have normally accrued had he not been placed on temporary disability leave of absence without pay.
- Sec. 1610 HEALTH PLAN CONTRIBUTION: For employees on temporary disability leave of absence without pay as provided in Section 1606, the County shall continue to make its contribution to the health plan premium as long as said employee remains on temporary disability leave of absence without pay.
- Sec. 1611 BENEFITS WHILE ON TEMPORARY DISABILITY LEAVE OF ABSENCE WITHOUT PAY: Except as expressly provided in this Article or in the Labor Code of the State of California, employees on temporary disability leave of absence without pay shall not accrue or be eligible for any compensation or benefits while on such leave of absence.
- Sec. 1612 RELATIONSHIP TO LABOR CODE: Payment of hourly rate of pay/salary during injury as set forth in this Section shall be subject to the provisions of the Labor Code.
- Sec. 1613 INDUSTRIAL LEAVE REVIEW: The parties agree that during the term of this Agreement to form a Labor/Management Committee to review and recommend changes to the Industrial Leave Plan that will streamline the process and simplify leaves of absence, failure to return to work and Americans with Disabilities Act (ADA) process.

ARTICLE 17
LEAVES OF ABSENCE

Sec. 1701 LEAVES OF ABSENCE - GENERAL POLICY: Leaves of absence from regular duties without pay for such purposes as recovery from illness or injury or to restore health, maternity, travel, education, training or assisting other public jurisdictions, may be granted by the appointing authority not to exceed one year when such leave is in the best interest of the County. Additional leave for the same purposes may be granted by the Director-Human Resources with the concurrence of the appointing authority. This Section shall not limit military leave of absence rights as provided in the California Military and Veterans Code or as provided in other statutes.

Sec. 1702 NO LOSS OF RIGHTS OR BREAK IN SERVICE: Employees on authorized leaves of absence shall not lose any rights accrued at the time the leave is granted and such authorized leave of absence shall not be deemed a break in County service.

Sec. 1703 EARLY RETURN FROM LEAVES OF ABSENCE: An employee absent on authorized leave may return to work prior to expiration of the period of authorized leave upon receiving permission from the appointing authority.

Sec. 1704 BEREAVEMENT LEAVE: Any regular employee may be allowed to be absent from duty for up to three (3) working days without loss of pay because of the death of a member of his/her immediate family. When travel to distant locations or other circumstances requires absence in excess of three consecutive working days, the appointing authority may allow the use of accrued annual leave or vacation; or, up to two days of accrued sick leave to supplement the three working days provided in this Section. For the purpose of this Section, "immediate family" shall mean the husband, wife, domestic partner, parent, brother, sister, child, stepchild, grandchild, grandparent, mother-in-law, father-in-law, brother-in-law, sister-in-law, son-in-law, daughter-in-law, or stepparent of an employee.

Employees on an unpaid leave of absence shall not qualify to use bereavement leave.

Sec. 1705 MATERNITY LEAVE: An employee may work the entire time of her pregnancy provided she is able to meet the demands of her position. This determination may be made by the employee and the employee's physician or, if the appointing authority requests, the determination may be made by the County's physician in consultation with the employee's physician and the employee. The determination as to when an employee is to begin maternity leave shall be made on the basis of the following:

- A. The employee's physician, in consultation with the employee, certifies that she should discontinue working because of pregnancy; or
- B. The County physician, in consultation with the employee's physician and employee, determines the employee's continued employment causes unreasonable risks of liability to the County; or
- C. The employee is unable to satisfactorily perform her job duties.

Sec. 1706 LENGTH OF MATERNITY LEAVE: A maternity leave of absence without pay shall be granted by the appointing authority in accordance with the minimum provided under State/Federal law. Additional leave, up to a total combined maximum of one year, may be granted by the appointing authority.

Sec. 1707 PARENTHOOD LEAVE: Upon approval by the Department/Agency head, an employee may be granted a Parenthood Leave without pay of up to six (6) months in connection with the legal adoption of a child provided the employee meets the following conditions:

- A. The requested leave is within twelve (12) months after the expected date of placement of the adopted child.
- B. Sufficient documentation of adoption is submitted with the request for leave.

Employees taking Parenthood Leave shall not be eligible for the continuation of health insurance contribution as provided in Section 702 unless qualified under Family Medical Leave Act (FMLA) or (CFRA).

ARTICLE 18 PART-TIME EMPLOYEES

Sec. 1801 DEFINITION OF PART-TIME EMPLOYEE: The use of the term part-time in this contract is defined as an employee regularly working less than eighty (80) hours in a bi-weekly pay period.

Sec. 1802 DEFINITION AND BENEFITS, IN GENERAL: Except as provided in Sec. 1803 below, benefits for employees designated as part-time who regularly work less than eighty (80) hours per biweekly pay period and who work less than 1664 hours per calendar year shall be limited to those specifically provided in this Memorandum. Such benefits shall accrue on a

pro rata basis but shall, in no case, accrue based upon hours worked in excess of eighty (80) in a biweekly pay period. This Section shall not apply to employees involuntarily placed on a part-time schedule.

Sec. 1803 PART-TIME EMPLOYMENT, NON-SUPERVISORY SOCIAL SERVICES UNIT:

- A. Definition - An employee hired into this category of employment shall work no more than 1,664 hours per year.
- B. Seniority - Regular part-time employee seniority for the purpose of probationary period, merit increases, and layoff shall accrue on a compensable hours basis.
- C. Hours - Persons employed in this category who agree to work at least twenty (20) hours per week shall be guaranteed a minimum of twenty (20) hours per week. An employee may be assigned more than 20 hours per week up to full time as needed.
- D. Voluntary Acceptance of Part-time Employment - Part-time positions shall be made available to employees of the Human Services Agency, subject to the following:
 - 1. All employees on a part-time status on July 3, 1983, shall be allowed to maintain their part-time status unless the employee voluntarily accepts full-time.
 - 2. Current full-time employees desiring part-time positions shall be given priority over non-employees for all part-time positions. However, no current employees desiring full-time employment shall be placed in a part-time position, except as provided in Article 25, Reduction in Force.
 - 3. Insofar as possible, management and employees affected shall attempt to schedule mutually agreeable part-time hours. However, part-time staff may be assigned work hours and work sites as needed to provide adequate caseload coverage and staffing.

ARTICLE 19
PROBATIONARY PERIOD

Sec. 1901 LENGTH OF PROBATIONARY PERIOD:

- A. The probationary period is 1,040 compensable hours exclusive of overtime. If federal, state or local law requires a longer probationary period, such law shall prevail. The probationary period for a part-time employee shall be the same as full time employees.
- B. The probationary period for anyone newly employed, promoted, reinstated, transferred, or otherwise assigned to the classifications of Communications Operator I, II, III, and IV, Public Safety Dispatcher I, II, Supervisor – Public Safety Dispatcher, and Emergency Dispatch Systems Coordinator is 2,080 hours exclusive of overtime. If Federal, State or local law requires a longer probationary period, such law shall prevail. The probationary period for a part-time employee in any of the aforementioned classifications shall be the same as a full-time employee.
- C. The Probation period for employee's serving their initial County service probationary period in a Professional classification shall be 2,080 hours. Equal Employment Opportunity Commission rules, not bargaining unit or FLSA status, shall govern the definition of Professional for the purposes of this section.

Should an employee in an EEOC professional classification accept a promotion in a different EEOC professional classification requiring a distinctly different educational path as found on the classification specification, the employee shall serve a promotional probationary period of 2,080 hours.

Sec. 1902 EMPLOYEES WHO MUST SERVE PROBATIONARY PERIODS: The following employees shall serve probationary periods:

- 1. Newly hired employees.
- 2. Employees who are promoted.
- 3. Persons appointed from re-employment, classification reinstatement, or layoff transfer eligible lists to a formerly held classification in an agency/department different from the one from which they were laid off. Persons not successfully completing probation may have their names restored to the list from which they were appointed based upon their previous date of eligibility.

4. Persons appointed from reemployment or classification reinstatement eligible lists. However, persons reemployed following layoff or reinstated to a formerly held classification following a reduction in force who are so reemployed or reinstated within ninety (90) calendar days of such layoff or demotion and who are reemployed or reinstated within the agency/department in which they were employed immediately prior to demotion or layoff shall not serve a new probationary period.
5. Persons appointed from County service reinstatement eligible lists.

Prior service in an extra help status shall not be considered part of the probationary period.

Sec. 1903 EXTENSION OF PROBATIONARY PERIOD: Employees serving a probationary period may request and the Department/Agency head on his/her own initiative may authorize an extension of the probationary period of an additional 80 to 1,040 hours of compensable service in 80-hour increments where insufficient training, marginal performance and other related factors warrant such extension. This authorization shall be in writing. The Department/Agency head shall notify the Director-Human Resources and the employee of any extension and the reasons therefore.

Where the County is considering the extension of an employee's probationary period, such employee shall be informed of his/her right to representation at a meeting to discuss the extension of the probation period. Upon the request of the employee, the County shall consult on such extension with the employee and Local 998.

Sec. 1904 PROBATIONARY PERIOD REVIEW: Prior to the conclusion of a probationary period, the appointing authority has the responsibility of reviewing the conduct, performance, responsibility and integrity of each employee and determining whether the employee is fully qualified for permanent status. Performance evaluation reports for probationary employees shall be submitted to the Director-Human Resources three months from the date of appointment and at least fifteen days before the end of the probationary period. The Director-Human Resources shall notify the appointing authority immediately in writing of any misrepresentation of fact or false statement made by a probationary employee relating to that employee's obtaining employment with the County.

Sec. 1905 RETURN TO PREVIOUS POSITION: A promoted employee who is dismissed during his/her probationary period, except if the cause warrants action to dismiss him from the County Service, shall return to the position

in which he held permanent status, if vacant, or any other vacant position in his/her former classification unless all positions in that classification are filled. The employee so dismissed may write a letter for inclusion in his/her permanent personnel file. Upon a return to his/her former position in the same agency or department, the employee shall not serve a new probationary period. In the absence of such vacancy in the agency or department in which he held permanent status, the dismissed probationary employee may either:

- A. Accept a position in the same class in another department or agency if a vacancy exists, and serve another probationary period; or
- B. Accept a voluntary demotion to a lower classification within the same series within the department or agency in which he held permanent status, with the right to be restored to his/her original classification when the first vacancy occurs. He need not serve a new probationary period if he accepts a voluntary demotion.
- C. When an employee takes a probationary demotion to a lower related class in which a probationary period has not previously been served, such employee shall be required to begin a new probationary period.
- D. Be placed on the reemployment list for two years for the last classification where permanency was held. The first vacancy that occurs anywhere in the previously employing department or agency in that classification shall be given to the employee. He shall not serve a new probationary period when reemployed.

Sec. 1906 RETURN TO PREVIOUS POSITION, NON-SUPERVISORY SOCIAL SERVICES UNIT: A promoted employee in the Non-Supervisory Social Services Unit who is dismissed during his/her probationary period, except if the cause warrants action to dismiss him from the County service, shall:

- A. Return to the position in which he held permanent status; or
- B. Accept a position in the same class in another department/agency if a vacancy exists, and serve another probationary period; or
- C. Accept a voluntary demotion to a lower classification within the same series within the department or agency in which he held permanent status, with the right to be restored to his/her original classification when the first vacancy occurs. He need not serve a new probationary period if he accepts a voluntary demotion.

- D. When an employee takes a probationary demotion to a lower related class in which a probationary period has not previously been served, such employee shall be required to begin a new probationary period.

ARTICLE 20
PERFORMANCE EVALUATIONS

- Sec. 2001 ADMINISTRATION OF EVALUATION PROGRAM: Performance evaluation reports shall be prepared, discussed with each employee, and submitted to the Director-Human Resources according to the schedule in Section 2004 and 2005. One copy of each fully completed and signed report shall be given to the employee.
- Sec. 2002 NATURE OF PERFORMANCE EVALUATIONS: Performance evaluations shall be used to objectively evaluate the performance of the employee during the last performance evaluation period. Performance evaluations shall also be utilized to establish employment goals for the next performance evaluation period and to develop criteria by which to measure the attainment of those goals. Space shall be provided on the performance evaluation form for the employee to sign, signifying that he has read the supervisor's comments. Space will also be provided so that employees may give related comments of their own relative to the performance evaluation. The opportunity to sign and comment shall be provided prior to the time that the evaluation form is forwarded to the division, department or agency head, or to the Director-Human Resources. If inadequate space is available on the performance evaluation form, an attachment may be added by the employee.
- Sec. 2003 CONFIDENTIALITY OF PERFORMANCE EVALUATIONS: Performance evaluations reports shall be confidential and shall be made available as required to the employee, appointing authority, Director-Human Resources, and the Arbitrator. The employee may designate in writing that his/her Local 998 representative may inspect such evaluations.
- Sec. 2004 PROBATIONARY EVALUATIONS: In accordance with the schedule detailed in section 1901.
- Sec. 2005 ANNUAL PERFORMANCE EVALUATIONS: Upon completing 3,120 hours of service (approximately eighteen (18) months) after hire or promotion, and after completing every 2,080 hours of service (approximately twelve (12) months) thereafter.

Sec. 2006 PERFORMANCE EVALUATION TIMEFRAMES: Annual performance evaluations are required as noted above, Agency/Department Heads may designate specific timeframes for completion and administration of this process.

ARTICLE 21 PERFORMANCE PROBLEMS

Sec. 2101 COUNSELING: In the event an employee's performance is unsatisfactory or needs improvement, informal counseling shall be provided by the employee's first-level supervisor. Documentation of such counseling shall be given to the employee as it is developed.

Sec. 2102 UNFAVORABLE REPORTS ON PERFORMANCE (Counseling Memos, Written Admonishments, and Reprimands): If upon such counseling an employee's performance does not improve and disciplinary action could result, a written report shall be prepared by the supervisor, including specific suggestions for corrective actions, if appropriate. A copy shall be given to the employee and a copy filed in his/her personnel file. Provided no additional report has been issued during the intervening period, each report shall be removed from the employee's file at the end of two years if requested by the employee. The County agrees that such reports shall not be submitted nor should any reference be made to such reports by the County in Civil Service Commission hearings or arbitrations arising from appeals or grievances after the two-year period provided for under this Section.

Sec. 2103 IMMEDIATE DISCIPLINE: This article shall not operate as a bar to immediate suspension, demotion, reduction in pay, or dismissal where an employee's conduct or performance warrants such action and where such action is permissible under law.

ARTICLE 22 PERSONNEL FILE

- Sec. 2201 EMPLOYEE ACKNOWLEDGMENT OF MATERIAL PLACED IN PERSONNEL FILE: No material relating to performance appraisal, hourly rate of pay/salary action or disciplinary action shall be placed in the personnel file of an employee without the employee first being given an opportunity to read such material. The employee shall acknowledge that he has read such material by affixing his/her signature on the material to be filed with the understanding that, although such signature indicates acknowledgment, it does not necessarily indicate agreement. If the employee refuses to sign the material, it shall be placed in his/her personnel file with an appropriate notation by the person filing it.
- Sec. 2202 FULL RIGHT OF INSPECTION OF EMPLOYEE PERSONNEL FILE: With the exception of confidential items such as reference letters and oral examination rating sheets, an employee shall have the right to inspect the contents of his/her personnel file, or he may designate in writing his/her Local 998 representative to inspect the file.

ARTICLE 23 ADDITIONAL EMPLOYEE BENEFITS

- Sec. 2301 DEFERRED COMPENSATION: Employees in the units covered by this agreement may participate in the County's Deferred Compensation Program. Employees eligible for, and who participate in, the 401(k) Plan may contribute the maximum amount allowed under the County's plan but must contribute at least one and one-half percent (1.5%) of hourly rate of pay/salary and the County shall match one and one-half percent (1.5%).
- Sec. 2302 SERVING AS WITNESS: No deductions shall be made from the hourly rate of pay/salary of a regular employee for an absence from work when subpoenaed to appear in court as a witness, other than as a litigant. Mileage and other actual expense reimbursement received as a result of service as a witness may be retained by the employee. Any fee or compensation for the service itself must be returned to the County for any days of absence for which the employee receives hourly rate of pay/salary as for a day worked, except that if such service occurred during the employee's vacation or other authorized leave of absence, then the employee may retain the fee or compensation paid for such service.
- Sec. 2303 JURY SERVICE: No deductions shall be made from the hourly rate of pay/salary of a regular employee absent from work when required to appear in court as a juror. When possible to do so, employees shall provide advance notification of any anticipated absence to their immediate supervisor. The absence of an employee for the purpose as described

above shall be reported to the appointing authority on the biweekly time report submitted to the County Auditor. Employees may retain fees received for serving on a jury.

- Sec. 2304 PARKING SPACE: The County shall attempt to provide adequate free parking facilities for employees within a reasonable distance of their work locations.
- Sec. 2305 SPECIAL EQUIPMENT OR CLOTHING: Under no circumstances shall the employee be required to purchase special equipment or clothing unless so directed by order of the Board of Supervisors.
- Sec. 2306 CONTINUING EDUCATION - HEALTH PERSONNEL: The Health Care Agency will attempt, through its Staff Development Program, to provide the required In-Service Health Care Personnel Education requirements imposed by the Continuing Education Statute of the State of California.
- Sec. 2307 IN-SERVICE TRAINING FOR NURSING CARE COORDINATORS: Health Care Agency will attempt, through its Staff Development Program, to provide the In-Service Nursing Education required by statute (AB 449 of 1972).
- Sec. 2308 HOURLY RATE OF PAY PLACEMENT - CLINICAL COORDINATORS, NURSING CARE COORDINATORS, OCCUPATIONAL THERAPISTS, PHYSICAL THERAPISTS: Upon request of the Director-Health Care Agency and approval by the Director-Human Resources or her designated representatives, a newly appointed or reinstated employee assigned to the classification of Nursing Care Coordinator I, II, Principal Respiratory Therapist, Clinical Coordinator, or a classification requiring California licensure as a Registered Physical Therapist, or registration by the National Occupational Therapist Association as an Occupational Therapist, may receive a hourly rate of pay/salary placement at any point within the range assigned to the job classification involved.

Such reinstatement hourly rate of pay/salary placement shall be limited to employees who formerly held permanent status in a classification requiring California licensure as a Registered Physical Therapist, or registration by the National Occupational Therapist Association as an Occupational Therapist, and who made such request for reinstatement within two years after their effective date of termination.

The provisions of this section are not applicable to hourly rate of pay/salary placement resulting from promotional examinations or appointment from Reemployment or Classification Reinstatement eligible lists.

Sec. 2309 JAIL COOK SHIFT SUPERVISOR DIFFERENTIAL: The Sheriff may designate up to a maximum of four (4) Jail Cooks at the Pre-Trial Detention Facility, and four (4) Jail Cook assigned to Todd Road as Shift Supervisors when such employees are permanently assigned to perform lead supervisory duties. Employees so designated shall be compensated at a rate five percent (5%) above the base hourly rate of pay/salary rate to which they are otherwise entitled. For overtime purposes, this differential shall be considered as part of the employee's regular hourly rate.

Sec. 2310 PESTICIDE APPLICATOR'S CERTIFICATION: The County shall pay those fees assessed an employee who maintains certification as a pesticide advisor and/or certification to apply pesticides or herbicides provided, however, that such certificate is designated as necessary by the Department/Agency Head to perform the assigned duties and that payment provided under this Section is approved in advance. The County shall cover costs for fees paid for approved classes appropriate for maintaining certification.

Sec. 2311 LICENSE/REGISTRATION REIMBURSEMENT-NURSING CARE COORD-INATORS, CLINICAL COORDINATORS, AND SPECIFIED TECHNICIAN CLASSES: The County shall reimburse employees in the below listed classifications for State required, job related licenses provided, however, that the Director-Health Care Agency or Director-Human Services Agency, as appropriate, determines that such licenses are necessary to meet the requirements of the position(s). Classifications eligible for reimbursement are:

1. Respiratory Technician
2. Respiratory Therapist and Principal Respiratory Therapist
3. Radiologic Technologist and Specialist
4. Pharmacy Technician I and II
5. Clinical Laboratory Technologist I, II, III
6. Registered Dietician I, II, III
7. Therapeutic Dietitian
8. Nursing Care Coordinator I, II
9. Clinical Coordinator
10. Clinical Coordinator – Behavioral Health
11. Clinical Coordinator – Mental Child Health
12. Clinical Coordinator – Surgical Services
13. Public Health Nutritionist I, II, III
14. Staff Psychologist and Senior Psychologist
15. Psychiatric Social Worker I, II, III, IV

Sec. 2312 CERTIFICATION REIMBURSEMENT - WATER/WASTEWATER TREATMENT CERTIFICATES - The County shall reimburse employees in the below listed classifications for State required, job-related licenses up to a maximum of three (3) (with the exception of California driver license), as determined by the Director-Human Resources to meet the requirements of the positions. Classifications eligible for reimbursement are:

1. Water & Wastewater Lab Technician
2. Water & Wastewater Service Worker Trainee, I, II, III and IV
3. Water & Wastewater Service Supervisor

Certifications for reimbursement include, but are not limited to the following list below. Additional state certifications may be added at the discretion of the Director-Human Resources for all levels of the following:

1. Water Treatment Operator
2. Water Distribution Operator
3. Wastewater Treatment Operator
4. Wastewater Collection Systems
5. Laboratory Analyst

Sec. 2313 SAFETY SHOE REIMBURSEMENT: Effective July 1st of each year, employees whom the appointing authority has determined must wear safety shoes, shall be eligible to receive a \$135.00 voucher towards the purchase and/or maintenance of such shoes for wear on the job. A new employee shall become eligible to receive a voucher upon hire. The parties recognize and agree that distribution of the voucher completely satisfies any obligation the County may have with respect to the provisions of safety shoes. Upon demonstration of need and approval by the appointing authority, an employee may receive an additional \$135 voucher towards the purchase of a replacement pair of safety shoes.

Sec. 2314 STAFF DEVELOPMENT FOR CLINICAL COORDINATORS: Employees shall be authorized up to sixteen (16) hours per year of leave with pay to attend job-related conferences and seminars which are conducted during times when said employees would regularly be on duty. Such leave may be taken while utilizing Textbook and Tuition Reimbursement. The approval and scheduling of such time off with pay by a department head is predicated on the availability of adequate staffing.

Sec. 2315 AGRICULTURAL INSPECTOR LICENSE: The County shall pay those fees assessed an employee who successfully completes an Agricultural Inspector License, Deputy Agricultural Commissioner License or Agricultural Commissioner License from the California State Department of

Food and Agriculture. The County shall cover costs for fees paid for approved classifications appropriate for licensure.

ARTICLE 24 TRANSFERS

- Sec. 2401 DEFINITION: A transfer is a change from one department or agency to another in the same or similar classification, or a change from one class to a similar class within a County department or agency.
- Sec. 2402 MINIMUM QUALIFICATIONS: A person must meet the minimum qualifications of the classification to which he is to be transferred. Employees who have not completed their probationary period shall not be eligible for transfer.
- Sec. 2403 HOURLY RATE OF PAY/SALARY AND MERIT QUALIFYING HOURS NEEDED ON TRANSFER: If the transfer occurs within the County Service, there shall be no change in hourly rate of pay/salary rate. Any regular employee may be transferred from one position to another in either the same classification or to one, which has the same pay/salary range. An employee so transferred shall not have his/her merit qualifying hours modified.
- Sec. 2404 PROBATIONARY PERIOD ON TRANSFER: If transfer occurs within the County Service, the employee shall not be required to serve another probationary period.
- Sec. 2405 APPROVAL OF TRANSFER: All transfers must have the written approval of the appointing authorities concerned and the Director-Human Resources.
- Sec. 2406 HOURLY RATE OF PAY/SALARY AND MERIT INCREASE HOURS NEEDED ON INVOLUNTARY TRANSFER: Whenever an employee is involuntarily transferred to a position in a different classification having the same pay/salary range as his/her former position, he shall retain his/her hourly rate of pay/salary rate and his/her merit qualifying hours needed will not be modified.
- Sec. 2407 WRITTEN REQUEST FOR TRANSFER: Any employee wanting to transfer shall submit a request in writing to the Director-Human Resources indicating his/her desire to transfer, his/her present classification, and any other special consideration or limitation regarding a possible transfer.

Sec. 2408 CONSIDERATION FOR APPOINTMENT OF PERSON REQUESTING TRANSFER: Whenever the Director-Human Resources receives a request for certification of eligibles to an appointing authority, all persons who, within one year from the date of the certification request, have requested a transfer shall have their names submitted to the appointing authority for consideration for appointment and shall be so notified. Such consideration shall be made in accordance with the provision of Section 808 of the Ventura County Personnel Rules and Regulations.

Sec. 2409 TRANSFER WITHIN DEPARTMENT/AGENCY: An employee desiring transfer to another position within the same Department/Agency may request consideration for transfer by memo to the designated department/agency personnel officer.

When a vacancy occurs, all eligible employees who have requested transfer shall be notified and given consideration for transfer whenever the employee indicates interest in the particular vacancy available.

Written requests for intra-agency/department transfer may be renewed after one year.

Sec. 2410 DURATION OF TRANSFER REQUEST: Except as provided in Section 2409 and notwithstanding any other consideration, a transfer request shall not be honored for more than one year. In addition, a transfer request may be invalidated for any of the following reasons:

- A. The person has accepted a transfer, which resulted from the specific transfer request.
- B. The person no longer has status in the County service as a regular employee.
- C. The person requests that his/her name be removed from consideration.
- D. The person refuses an offer of appointment.
- E. The person is refused appointment by three (3) appointing authorities.
- F. The person fails to appear for a selection interview once he has been notified of his/her eligibility for consideration.

ARTICLE 25

REDUCTIONS IN FORCE

Sec. 2501 LAYOFF PROCEDURE: Whenever there is a reduction in force, one or all of the following may occur, until the situation which necessitated the reduction in force has been eliminated:

- A. All incentive or differential payments to existing employees shall cease.
- B. Except for emergency situations as declared by the County, no overtime will be authorized or paid.
- C. All merit increases may be delayed for 2,080 hours.
- D. Employees shall be laid off in the following order:
 - 1. Extra help employees
 - 2. Optimum Census Employees
 - 3. Per Diem Employees
 - 4. Provisional employees
 - 5. Fixed term (only those positions filled with Regular and Probationary employees)
 - 6. Temporarily promoted employees
 - 7. Probationary employees
 - 8. Employees who, within the twenty-six (26) pay periods immediately prior to the layoff have received a disciplinary suspension of more than one-day, or a demotion or reduction in pay equivalent to a suspension of more than one day. If an employee has been demoted as a result of this provision then, for further reduction in force decisions, such disciplinary action will not be considered.
 - 9. Permanent employees.

Sec. 2502 SENIORITY: Seniority shall be determined by each employee's continuous County service. All uninterrupted employment with the County, including all compensated hours exclusive of overtime as a provisional, probationary, fixed term, regular full-time or part-time employee, shall be counted as continuous County service seniority. A separation from the County service shall be the only cause for interrupting employment with the County. A separation of three or fewer days shall not be considered a break in service. All authorized leaves of absence shall not constitute a break in service, but all time spent on a leave of absence shall not count toward seniority.

Sec. 2503 ORDER OF LAYOFF: The determination of which employee(s) shall be laid off shall be made within each Department/Agency on a classification-by-classification basis. The County shall designate classification(s) to be affected. The order of layoff shall be determined by length of seniority.

The order of layoff shall be in reverse order of the employee's seniority status. If two or more employees have identical seniority then such employee(s) shall be laid off in the order determined by the appointing authority.

Sec. 2504 TRANSFER IN LIEU OF DEMOTION: A permanent employee who is to be laid off shall have the right to transfer and/or voluntarily demote and transfer to any vacant position in the employee's department/agency for which he is qualified. The provisions of these Articles shall govern such transfers and/or voluntary demotions and transfers. If there are two or more employees to be laid off and they opt to exercise this right and request to transfer and/or demote and transfer to the same vacant position, then the employee with the greatest seniority shall have the right to fill such vacancies. If the seniority status of these employees is equal, the appointing authority shall have the right to fill such vacancy.

Sec. 2505 DEMOTION IN LIEU OF LAYOFF: If there are no vacant positions to which a permanent employee who is to be laid off permanent employee shall have the right to demote to any class within his/her department/agency in which that employee previously held permanent status. Bumping shall not be restricted to classes within a bargaining unit. Should an employee bump into a class in another bargaining unit, then the layoff procedures applicable to that bargaining unit shall be controlling. There does not need to be a vacant position within the classification for an employee to exercise this right. If, as a result of the exercise of this right, layoffs must occur in the classification to which that employee was demoted, then such layoff shall be made in accordance with the provisions of the agreement which is controlling for the classification.

Sec. 2506 REEMPLOYMENT: All persons who have been laid off as a result of a reduction in workforce shall have their names placed on a Reemployment Eligible List for the classification in which they were employed immediately prior to being laid off. There shall be two Reemployment Eligible Lists: one which includes only the names of the laid off employees within a department or agency, and the other which has the names of all other County employees who were laid off. The department/agency reemployment list shall have priority over the Countywide reemployment list. Eligibles on the Reemployment List shall be ranked in reverse order of the order of layoff. Each person's name shall remain on such list for a period of two years following the date that their name was placed on such

eligible list, or until they have been reemployed, or until their name has been removed from the eligible list in accordance with the provisions of Section 717 of the Ventura County Personnel Rules and Regulations, whichever occurs first. Eligibles on the reemployment list shall be reappointed to vacant positions as they occur in the classification and agency/department in which they were employed immediately prior to layoff. Such eligibles shall be interviewed for consideration for reappointment to vacant positions in other agencies/ departments in the classification in which they were employed immediately prior to layoff.

Sec. 2507 CLASSIFICATION REINSTATEMENT: All employees who have demoted to a lower classification as a result of a reduction in workforce shall have their names placed on a Classification Reinstatement List for the classification from which they were demoted. There shall be two Classification Reinstatement Lists: one which includes only the names of the demoted employees within a department or agency, and the other which has the names of all other County employees who were demoted from the specific classification. The department/agency classification reinstatement list shall have priority over the Countywide classification reinstatement list. Eligibles on the Classification Reinstatement List shall be ranked in reverse order of the order of their demotions. Each person's name may remain on such list for a period of two years following the date that their name was placed on such eligible list, or until they have been reinstated to the classification from which they were demoted, or until their name has been removed from the eligible list in accordance with the provisions of Section 717 of the Ventura County Personnel Rules and Regulations, whichever occurs first. To remain on a Classification Reinstatement List, a person must maintain status as a County employee. Eligibles on the Reinstatement List shall be reappointed to vacant positions as they occur in the classification in which they were employed immediately prior to layoff. Such eligibles shall be interviewed for consideration for reappointment to vacant positions in other agencies/departments in the classification in which they were employed immediately prior to layoff.

Sec. 2508 RESTORATION OF BENEFITS:

- A. Sick Leave - For laid off employees, sick leave accruals shall remain on the books and be reinstated if such employees are reappointed. Whenever a person becomes ineligible for reemployment and such person has not been reemployed, then, if at the point of layoff such person was eligible to receive a sick leave accrual payoff, such person shall be paid for existing sick leave accruals in accordance with Section 1508 of this Memorandum.

- B. Seniority - For laid off employees, upon reemployment such employees shall have their seniority status held immediately prior to layoff reinstated
- C. Hourly rate of pay/salary - Laid off employees who are reemployed, or demoted employees who are reinstated to the classification demoted from, shall receive hourly rate of pay/salary equivalent to that which they were receiving immediately prior to layoff or demotion or the maximum of the pay/salary range of the classification, whichever is less, upon reemployment or classification reinstatement.
- D. Vacation Accrual Rates - Laid off employees who are reemployed shall have the vacation accrual rate they held immediately prior to layoff restored.
- E. Merit Qualifying Hours Needed: An employee who is re-employed while in layoff status shall retain the merit qualifying hours needed as of the time of the layoff.
- F. Retirement Contributions - Upon reemployment, laid off employees shall not be required to redeposit retirement contributions withdrawn at the time of layoff or subsequently; provided, however, that the employee may elect to redeposit said funds to the retirement system.
- G. Grievability - Persons disputing the application or interpretation of layoff, reemployment and/or classification reinstatement policies shall use the grievance procedure to resolve their dispute and shall not have any such allegation considered under any other County administrative procedure.

Sec. 2509 PRIORITY OF LISTS: The order of priority of eligible lists for certification to an appointing authority shall be: Classification Reinstatement List, Reemployment List, Department/Agency Promotional List, Countywide Promotional List, County Service Reinstatement List, and Open List.

ARTICLE 26 PRODUCTIVITY

For the duration of this Memorandum, Local 998 and Management agree to jointly support efforts to increase efficiency, effectiveness, productivity, and economy in all operations through improving methods, reducing waste, and in exploring and implementing change that will contribute to sound, effective, economical County government.

ARTICLE 27
NO STRIKE/NO LOCKOUT

During the term of this Memorandum of Agreement, no work stoppages, strikes, or slowdowns shall be caused or sanctioned by Local 998, and no lockouts shall be made by the County. If this section is violated, the party committing the violation shall lose all rights under this agreement.

ARTICLE 28
NON-DISCRIMINATION

NON DISCRIMINATION/EQUAL EMPLOYMENT OPPORTUNITY:

The provisions of this Agreement shall be applied equally to all employees without unlawful discrimination as to age, sex, race, color, creed, national origin, or functional disability.

The County of Ventura's Equal Employment Opportunity Plan will be fully supported by Local 998.

ARTICLE 29
COUNTY RIGHTS

It is the exclusive right of the County to direct its employees, take disciplinary action for proper cause, relieve its employees from duty because of lack of work or for other legitimate reason, classify and reclassify positions, and determine the methods, means, and personnel by which the County's operations are to be conducted; provided, however, that the exercise and retention of such rights do not preclude employees or their representatives from consulting about the practical consequences that decisions on these matters may have on wages, hours, and other terms and conditions of employment.

Nothing contained in this provision shall be deemed to supersede the provisions of existing State law and the ordinances and rules of the County, which established the Civil Service System.

ARTICLE 30
LOCAL 998 RIGHTS

Sec. 3001 UNION BUSINESS/STEWARDS TIME: Starting on July 1, 2005, and on the same date on each subsequent year a SEIU Stewards' Bank will begin the year with four hundred (400) hours of release time for use on the preparation and presentation of filed grievances. No one steward shall use more than twenty-five percent (25%) of the Stewards' Bank. The bank hours used will be in accordance with the provisions of this article, and stewards are required to report all bank hours on their time cards.

Local 998 Board members who attend board meetings during working hours will do so on their own time.

It is further agreed that officers, executive board members, and stewards will conduct all other Union business, except for time spent in negotiations, on their own time by utilizing vacation time or leave without pay.

The President of Local 998 is authorized to use up to thirty (30) additional hours of County paid time per year with departmental/agency head approval to attend recognized employee organization conferences. In addition Local 998 paid staff are authorized to visit workstations of Board Members to obtain signatures on official Local 998 documents.

Sec. 3002 UNION STEWARDS: The County affirms the right and recognizes the necessity of the Union to designate employees as stewards. It is agreed by the County and the Union that the purpose of all Union representatives is to promote an effective relationship between the County and the Union by assisting in settling grievances at the lowest possible level of the grievance procedure.

A. The Union may designate stewards to represent employees in the processing of grievances, at Weingarten meetings, appeals from disciplinary action, and their formal appeals subject to the following rules and procedure:

1. The Union, on a quarterly basis, shall furnish the Director-Human Resources with a written list identifying by name and assigned work areas all regular and alternate stewards and

the list shall be kept current by the Union. Employee to steward ratios shall not be less than one (1) to twenty-five (25) in representational areas of twenty-five (25) or more.

2. The Union will designate as a steward only employees who have passed an initial probationary period and have been designated as permanent.
3. Alternate stewards shall be recognized as a steward only when such regular steward is absent as the result of County approved training, sick leave, vacation, annual leave or other approved leaves of absence.

B. Representational Duties:

1. When requested by an employee and utilizing Stewards' Bank Time, a steward may, assist in the preparation and presentation of informal and formal grievances. Weingarten meetings are on County time, but the time spend attending to these meetings shall not be drawn from the Stewards' Bank.
2. After notifying and receiving approval of his/her immediate supervisor, a steward shall be allowed reasonable time off during working hours (without loss of time or pay) drawn from the Stewards' Bank or the employee's accrued leave to present such formal grievances. The immediate supervisor will authorize the steward to leave his or her work unless compelling circumstances require refusal of such permission, in which case the immediate supervisor shall inform the steward of the reasons for the denial and establish an alternate time when the steward can reasonably be expected to be released from his or her work assignment.
3. When a steward desires to contact an employee at his/her work location, the steward shall first contact the immediate supervisor of that employee to make an appointment, advise him/her of the nature of the business, and obtain the permission to meet with the employee. The immediate supervisor will make the employee available promptly unless compelling circumstances prohibit the employee's availability, in which case the supervisor will notify the steward when he can reasonably expect to contact the employee. Where this prohibition extends beyond one (1) working day, the time limits of the grievance procedure shall be extended for the length of the delay.

4. Interviews or discussions with an employee and a steward during working hours will be handled expeditiously. A steward is authorized by the Union to act on behalf of Local 998 regarding grievances and work condition issue related to the area of representation.
5. Any disputes arising from the use or placement of stewards which cannot be resolved between Local 998 and the Department shall be referred immediately to the Director-Human Resources who will attempt to resolve the matter.
6. The stewards shall be required and held accountable to complete their usual work assignments and shall not be authorized to work overtime to accomplish work, which would otherwise be part of his/her normal assignment. The stewards are required to report all Stewards' Bank Time used on their timecard.
7. It is understood by the parties that conducting new employee orientation or distributing Union information are not eligible uses for Stewards' Bank Time.

Sec. 3003 NEGOTIATING COMMITTEE: The committee authorized by Local 998 to consult, meet and confer, or negotiate collectively shall consist of sixteen (16) members which includes at least one (1) employee for each bargaining unit covered by this Memorandum of Agreement who are compensated for hours spent in negotiations. Employee members will be paid by the County for the time spent in negotiations with management, but only for the straight time hours they would otherwise have worked on their regular work schedule. Meetings shall be held between 8:00 a.m. and 5:00 p.m. whenever possible and at a time and place mutually acceptable to all parties. Additional employee members shall be compensated when approval and authorization for such payment has been made by the County.

Sec. 3004 EMPLOYEE ORIENTATION: When invited to do so by the head of a County agency, or the head of a County department not part of an agency, staff or employee representatives of Local 998 may participate in training or orientation sessions for employees in that department or agency.

Sec. 3005 EMPLOYEE LISTS: The County shall furnish Local 998 on a biweekly basis a listing of new employees hired and employees terminated within Local 998 bargaining units.

Sec. 3006 UNION SPONSORED DEDUCTIONS: In the event Local 998 wishes to utilize a new payroll deduction code for a union-sponsored activity, Local 998 shall make a request of the County Auditor-Controller. Dependent upon the availability of additional codes and the agreement of the Auditor-Controller, the new code may be instituted. Upon such approval, Local 998 shall pay in advance to the County Auditor-Controller the sum of nine hundred fifty dollars (\$950) for activating the code. Existing codes and changes shall be processed without cost to the Union.

The County and Local 998 agree that both parties shall be saved, indemnified, and held harmless from any liability due to errors and omissions arising out of the other party's use of the Local 998 -sponsored deductions codes.

Sec. 3007 INTERDEPARTMENTAL MESSENGER SERVICE (BROWN MAIL): The County's interdepartmental messenger service (brown mail) may be used for individual business-oriented communication between employees who are represented by Local 998 and between the paid staff of Local 998 and such employees, provided that:

- A. Paid staff of Local 998 shall pick up and deliver all messages being communicated outside the County's normal distribution route.
- B. All mass communications intended for broad departmental distribution shall be approved in advance by the County Executive Officer or his/her designated representative.

Sec. 3008 MEETING SPACE: Upon written request of Local 998, the County may provide meeting space outside working hours, provided such place is available and Local 998 complies with all departmental rules and policies of the Board of Supervisors.

Request for use of facilities will be made in advance to the department head and will indicate the date, time, and general purpose of the meeting and facilities needed.

Sec. 3009 BULLETIN BOARDS: The County will designate a bulletin board or a portion of an existing bulletin board in each department/agency for the exclusive use of Local 998. The space allotted shall not be less than 2' x 3' or more than 3' x 4'. A copy of all material to be displayed upon the bulletin board shall be provided to the Department/Agency Head or his/her designated representatives. If the Department Agency Head objects to the contents of such material, he shall immediately notify Local 998 staff or its representative. Such material shall be removed from the board, based upon the Department/Agency Head's objections and if an agreement

cannot be reached between Local 998 and the Department/Agency Head, the matter shall be immediately referred to the Director-Human Resources for resolution. If either party objects to the Director-Human Resources' decision, he has the alternative of filing an unfair labor practice charge before the Civil Service Commission. Local 998 is responsible for posting material upon the designated bulletin board and for neat and orderly maintenance thereof. Such material shall be signed and dated by a steward, officer, or staff member of Local 998.

Sec. 3010 DISPLAY OF MATERIALS: Within the non-working areas of all departments, a specific area shall be provided to be used for the display and distribution of Local 998 materials and information. Regulations governing said display and distribution shall be the same as those contained in Section 3009 of this Article.

Sec. 3011 UNIT DETERMINATIONS: The parties agree that Article 20 Sections 2011 and 2012 of the Ventura County Personnel Rules and Regulations shall be removed from the jurisdiction of the Civil Service Commission. Jurisdiction to make determinations as to decertification or modification of any unit(s) represented by Local 998 shall be submitted to arbitration. The cost of arbitration shall be divided equally between Local 998, the moving party, and the County. The decision of the arbitrator shall be final and binding.

Sec. 3012 UNION SECURITY: Maintenance of Membership/Modified Agency Shop:

- A. All Unit employees who on the effective date of the MOA are members of Local 998 and all such employees who thereafter voluntarily become members of Local 998 shall maintain their membership in Local 998, subject to:
 - 1. The right to resign from membership and pay a representation service fee in lieu of membership during the last ten days of the fiscal year.
- B. Effective February 13, 1996, there shall be created a modified agency shop provision in conformity with Government Code section 3502.5 and as provided in this section.
- C. All Unit employees hired after February 13, 1996, who choose not to become members of Local 998 shall be required to pay to Local 998 a representation service fee. The representation service fee represents the employee's proportionate share of Local 998's cost of legally authorized representation services on behalf of Unit employees in their labor relations with the County. Such representation service fee shall in no event exceed the regular,

periodic membership dues paid by Unit employees who are members of Local 998. Local 998 shall provide affected Unit employees with the financial information required by applicable law. Employees shall sign the appropriate dues deductions cards upon completing their new hire paperwork prior to beginning employment.

- D. The representation service fee arrangement provided by this section may be rescinded by majority vote of all employees represented by Local 998 provided that:
 - 1. A request for such vote is supported by petition containing the signatures of at least thirty percent (30%) of the employees represented by Local 998.
 - 2. The vote may be taken at any time after February 13, 1997, but in no event shall there be more than one vote taken during any open contract year. The sufficiency of petitions shall be determined, and the election conducted by the State Conciliation Service.
- E. Local 998 shall make available to Unit employees required to pay a representation service fee under this section, at its expense, an escrow and administrative appeals procedure for challenging the amount of that fee in compliance with the requirements of applicable law.
- F. Local 998 agrees to fully indemnify the County and its officers, employees and agents against any and all claims, proceedings and liability arising, directly or indirectly, out of any actions taken by or on behalf of the County under this section.

Sec. 3013 DRUG AND ALCOHOL TESTING: Local 998 and the County agree to implement the County of Ventura Drug and Alcohol Testing Policy with respect to transportation (i.e. safety sensitive) employees dated May 1, 1995.

Sec 3014 UNFAIR PRACTICES: The parties agree that Article 20, Sections 2014 and 2015 of the Ventura County Personnel Rules and Regulations shall be removed from the jurisdiction of the Civil Service Commission. Charges of unfair practices shall be submitted to advisory arbitration. The request for advisory arbitration shall be made in accordance with Section 3209. The cost of advisory arbitration shall be divided equally between Local 998 and the County.

ARTICLE 31
GRIEVANCE PROCEDURE

Sec. 3101 DEFINITION: A grievance shall be defined as a dispute by an employee or a group of employees, concerning the application or interpretation of:

- A. The terms of this Memorandum of Agreement.
- B. The sections of the Personnel Rules and Regulations incorporated into this agreement as set forth herein.
- C. Existing written policies affecting an employee's terms and conditions of employment.
- D. Written reprimands which shall not be subject to the provisions of Article 21 of the Personnel Rules and Regulations nor reviewable under any administrative procedure other than this grievance procedure.

Sec. 3102 MATTERS EXCLUDED FROM THE GRIEVANCE PROCEDURE: Except as provided in Section 3101, all other matters are specifically excluded from this procedure including, but not limited to, complaints which arise from the following:

- A. All disciplinary appeals.
- B. All appeals arising from examinations.
- C. Performance review evaluations.
- D. Those which would require modification of a policy established by the Board of Supervisors or by law.
- E. Ventura County Personnel Rules and Regulations not specifically included herein in whole or by reference.

Sec. 3103 PROCEDURE:

- 1. Informal Discussion

- A. Within twenty-one (21) calendar days from the date of the action causing the complaint, the grievant shall discuss his/her complaint in a meeting on County time with his/her immediate supervisor. In the case of a complaint of illegal discrimination, the employee may file a complaint in accordance with the procedures listed below. Employees may also file a complaint with the County's Equal Employment Opportunity Officer in County Human Resources. In either situation, informal discussion or illegal discrimination the grievant shall have the right to union representation.
- B. Within seven (7) calendar days from the day of discussion with the employee, the immediate supervisor shall orally reply to the employee's complaint.

2. Formal Complaint - Step 1, Immediate Supervisor:

- A. Within seven (7) calendar days of receipt of the answer from the immediate supervisor in an informal complaint, an employee shall file a formal written grievance. A grievance shall not be deemed to be properly filed unless it is completed on an official and appropriate form, furnished by the County. Such written grievance shall:
 - 1. Fully describe the grievance and how the employee was adversely affected;
 - 2. Set forth the section(s) of the Memorandum of Agreement, Personnel Rules and Regulations, and/or written policies violated;
 - 3. Indicate the date(s) of the incident(s) grieved;
 - 4. Specify the remedy or solution to the grievance sought by the employee.
- B. Within seven (7) calendar days the immediate supervisor shall give his/her decision in writing to the employee on the original copy of the grievance.

3. Formal Complaint - Step 2, Division Head

- A. Within seven (7) calendar days from his/her receipt of the decision at Step 1, the employee may appeal to his/her

division head. The original copy of the grievance form shall be submitted.

- B. Within seven (7) calendar days from receipt of the grievance, the division head shall meet with the employee and give his/her answer in writing. The employee may be accompanied by his/her designated representative at such a meeting.

4. Formal Complaint - Step 3, Agency/Department Head

- A. Within seven (7) calendar days from his/her receipt of the decision at Step 2, the employee may appeal to the agency/department head. The original copy of the grievance form, with the reasons in writing for his/her dissatisfaction with the answer given by the division head, shall be submitted.

- B. Within five (5) calendar days after receiving the completed grievance form the agency/department head or his/her designated representative shall meet with the employee and they shall thoroughly discuss the grievance. The Department/Agency Head shall give his/her written decision within fifteen (15) calendar days after the discussion.

On matters that do not concern or involve the interpretation or application of the specific terms and provision of the Memorandum of Agreement or past practice within the department/agency, the written decision of the department/agency head shall be final as to the disposition of matters within his/her authority.

Sec. 3104 ARBITRATION:

- A. A grievance unresolved in the steps enumerated above may be submitted to arbitration by Local 998 by submitting a letter requesting that the grievance be submitted to arbitration to the Director-Human Resources within ten (10) calendar days after the Department/Agency Head renders a decision. Prior to submitting the matter to arbitration, the Director-Human Resources, or her designee, may meet with Local 998 in an effort to resolve the grievance. In the event the parties reach an agreement, such agreement shall be submitted to the County Executive Officer (CEO) for his/her approval. The CEO shall advise the parties of his/her decision within ten (10) calendar days after the receipt of the proposed resolution. If the CEO concurs with the agreement, the

grievance shall be considered resolved and binding upon the parties. If the CEO rejects the agreement or fails to respond within the ten (10) working days described above, Local 998 may proceed to submit the matter to arbitration. The grievance submitted to arbitration shall be limited to the grievance originally filed at the first step except as amended by mutual agreement, between Local 998 and the Director-Human Resources or her designee.

- B. Within fifteen (15) calendar days of the receipt of notice of appeal to arbitration, the parties shall attempt to choose an arbitrator from those listed in Appendix B to this agreement to hear the matter. In the event the parties cannot mutually agree on an arbitrator within that time, the State Conciliation Service shall be immediately asked to provide the parties with a panel of five individuals from which one name shall be selected by the parties within ten (10) calendar days after the receipt of such list by alternate striking of names. The party making the first deletion shall be determined by lot. The remaining name shall be deemed to be the arbitrator for this grievance.
- C. Costs of the Arbitrator and Court Reporter, if any, shall be shared equally by the parties.
- D. The Arbitrator shall have no power to alter, amend, change, add to or subtract from any of the terms of this Agreement, but shall determine only whether or not there has been a violation of the agreement in respect to the alleged grievance and remedy. The decision and/or award of the Arbitrator shall be based solely upon the evidence and arguments presented to him by the respective parties. The decision and/or award of the Arbitrator shall be final and binding upon the County, Local 998, and the employee affected, subject to judicial review.
- E. If either the County or Local 998 shall claim before the Arbitrator that a particular alleged grievance fails to meet the tests of arbitrability as set forth in this agreement, the Arbitrator shall proceed to decide such issue before hearing the case upon its merits. The Arbitrator shall have the authority to determine whether he will hear the case on its merits at the same hearing in which the jurisdictional question is presented. In any case where the Arbitrator determines that such grievance fails to meet said test of arbitrability, he shall refer the case back to the parties without a decision or recommendation on the merits.

F. All arbitration proceedings arising under this grievance procedure shall be governed by the provisions of Title 9 of Part 3 of the Code of Civil Procedure of the State of California.

Sec. 3105 MEDIATION: Prior to an arbitration hearing, Local 998 and the County, by mutual agreement, may request the assistance of a mediator from the State Conciliation Service in an attempt to resolve the grievance. The mediator shall have no authority to resolve the grievance except by agreement of Local 998 and the County. In the event the grievance is not resolved, neither evidence nor concessions agreed to or offered during mediation shall be admissible at a subsequent hearing.

Sec. 3106 WAIVER AND LIMITS: Grievances may, by mutual agreement, be referred back for further consideration or discussion to prior steps or advance to a higher step in the grievance procedure. Time limits specified in the grievance procedure of this Agreement may be waived by mutual written agreement. Should the County fail to respond orally and/or in writing when required within the specific time limits, the grievance shall be automatically progressed into the next step of the grievance procedure. Likewise, should Local 998 and/or the grievant fail to initiate or appeal any grievance within the specific time limits, the grievance shall be considered resolved on the basis of the County's last response and shall be considered waived and abandoned for all purposes.

Sec. 3107 TIME OFF FOR GRIEVANCE RESOLUTION: An employee who has filed a written grievance shall be given a reasonable amount of time off with pay by his/her appointing authority to process, prepare and resolve his/her grievance.

Sec. 3108 GRIEVANCES AND RULES OR MEMORANDA CHANGES: Grievances shall be arbitrated on the basis of the Rules, Memorandum, etc., in effect when the incident or incidents upon which the specific grievance is based occurred or first occurred.

ARTICLE 32 DISCIPLINARY ARBITRATION

Sec. 3201 PURPOSE: To provide an equitable and uniform procedure for administration and arbitration of discipline. The provisions of this Article supersede those of Article 21 of the Ventura County Personnel Rules and Regulations.

Sec. 3202 WRITTEN ORDER FOR DEMOTION, SUSPENSION, REDUCTION IN PAY, and DISMISSAL: The continuing employment of every regular employee shall be contingent upon good behavior. Any such employee may be dismissed, demoted, suspended, reduced in pay, or demoted and suspended for cause as specified in Section 3203 by the appointing authority in the following manner:

- A. The appointing authority shall serve upon the employee a Notice of Proposed Disciplinary Action stating the nature of the proposed action and its effective date. Such Notice shall also set forth in writing the reasons for the proposed disciplinary action, a statement of the charges upon which the action is to be based, a notice to the employee that he has the right to review the materials being used against him, and a statement advising the employee that he has a right to respond to the charges. A duplicate of that Notice must be filed with the Director-Human Resources and Local 998.
- B. Within seven (7) calendar days from receipt of the Notice of Proposed Disciplinary Action, unless additional time is otherwise specified by the appointing authority in said Notice of Disciplinary Action, the employee may respond to the proposed action. Such response may be presented orally or in writing. The employee has a right to have a Local 998 representative if he so chooses.
- C. At the completion of the period provided in "B" above, the appointing authority shall review the employee's response, if any, and make a determination whether to cancel, amend, or sustain the proposed action. If the appointing authority decides to amend or sustain the proposed action, the employee will be served with Notice of Disciplinary Action again setting forth in writing the reasons for disciplinary action and offering a statement of the charges upon which the action is based.

The Notice of Disciplinary Action shall also advise the employee that the action being taken is final, and apprise him/her of his/her right to request that Local 998 submit the matter to arbitration within fourteen (14) calendar days. A duplicate of that Notice must be filed with the Director-Human Resources and Local 998.

Nothing in this Section shall be considered to restrict the right of the County to take immediate disciplinary action when it is deemed appropriate.

Sec. 3203 CAUSES FOR DEMOTION, SUSPENSION, REDUCTION IN PAY, DISMISSAL: In accordance with Section 1345.1.4.13.1 of the Ventura

County Ordinance Code, causes for disciplinary action are as follows: fraud in securing appointment, incompetency, inefficiency, inexcusable neglect of duty, physical or mental disability in accordance with Federal and State Law, insubordination, dishonesty, being under the influence of illegal drugs and/or alcohol while on duty, intemperance, addiction to the use of narcotics or habit forming drugs, inexcusable absence without leave, conviction of a felony or misdemeanor involving moral turpitude, immorality, discourteous treatment of the public or other employees, improper political activity in violation of Article 24 of the Ventura County Personnel Rules and Regulations or Sections 1351 and 1351.1 of the Ventura County Ordinance Code, willful disobedience, violation of any provision of Article IV of the Ventura County Ordinance Code, which among other things includes the corrupt use of official authority or influence, or any other failure of good behavior or acts which are incompatible with or inimical to the public service.

- Sec. 3204 DISCIPLINARY REDUCTION IN HOURLY RATE OF PAY: In accordance with the necessity for taking disciplinary action, the hourly rate of pay of a Local 998 represented employee may be reduced by either 2.5% or 5% for a period of time not to exceed 1,040 hours for any one offense.
- Sec. 3205 SUSPENSION WITHOUT PAY: Suspension without pay may be imposed not to exceed thirty (30) calendar days. Whenever an employee is suspended without pay, no hourly rate of pay/salary shall be paid the suspended employee for the duration of his/her suspension and such suspension shall be treated as an authorized leave of absence without pay for purposes of vacation and sick leave accruals.
- Sec. 3206 DEMOTION: The employee may be demoted to a classification, which has a lower pay/salary range than the position currently occupied. In cases of disciplinary demotion, the compensation of the employee shall be adjusted to the hourly rate of pay/salary in the range of the position to which he has been demoted which is approximately 5% lower than the hourly rate of pay/salary he was receiving in the higher class. If the top step of the hourly rate of pay/salary in the range of the position to which he has been demoted is more than 5% lower than the hourly rate of pay/salary he was receiving in the higher class, the employee shall receive the top step of the hourly rate of pay/salary in the range of the position to which he has been demoted. An employee so demoted shall not have his/her merit qualifying hours needed reset.
- Sec. 3207 DISCIPLINARY ACTION IMPOSED DURING PROBATIONARY PERIOD: The appointing authority may dismiss, demote, suspend, demote and suspend, or impose any other disciplinary action on any probationary employee during the probationary period. Neither a probationary

employee nor Local 998 may request arbitration of any disciplinary action taken against an employee during his/her probationary period.

A promoted employee who is dismissed during his/her probationary period shall return to the position in which he held permanent status, if vacant, or any other vacant position in his/her former classification in the department/agency. If no such vacancy exists, every reasonable attempt will be made by the appointing authority to retain the employee in an underfill capacity. Only if there is no vacancy and the appointing authority is unable to make reasonable accommodation, the employee shall be placed on a reemployment list for two years for the position in which he held permanent status and shall be granted the first position that becomes available in his/her former classification in the Agency/Department in which he was employed. The above provisions shall not apply if the cause of the dismissal warrants dismissal from County service. If the cause for dismissal warrants dismissal from County service, the employee may request that Local 998 submit the matter to arbitration.

Sec. 3208 NON-DISCRIMINATION: Disciplinary actions shall be taken without regard to race, color, national origin, religion, sex, age, or functional limitation.

Sec. 3209 REQUEST FOR ARBITRATION: If an employee wishes to appeal a disciplinary action, he shall ask that the matter be submitted to arbitration by Local 998. If Local 998 concurs, it shall submit to the Director-Human Resources, in writing, within fourteen (14) calendar days of the employee's receipt of the Notice of Disciplinary Action, a request that the matter be submitted to arbitration. Upon receipt of Local 998 's request, the parties shall, within seven (7) calendar days, the parties shall attempt to choose an arbitrator from those listed in Appendix B to this agreement to hear the matter. In the event the parties cannot mutually agree on an arbitrator within that time, the State Conciliation Service shall be immediately asked to provide the parties with a panel of five individuals from which one name shall be selected by the parties within ten (10) calendar days after the receipt of such list by alternate striking of names. The remaining name shall be deemed to be the arbitrator for the instant appeal. The arbitrator shall conduct a hearing within thirty (30) days of being selected by the parties unless there is a mutual agreement to extend the time frame.

Sec. 3210 ARBITRATION COSTS: The costs of the arbitrator shall be paid by the losing party. In the event the arbitrator modifies the discipline imposed, the costs shall be shared equally by the parties. Costs of the court reporter, if any, shall be paid by the party who requested the presence of the reporter; however, nothing shall preclude the parties from agreeing to share equally in the costs of the reporter. If a cancellation fee is imposed

on the parties by the arbitrator, it shall be paid by the party whose actions were responsible for the imposition of said fee.

Sec. 3211 SCOPE OF ARBITRATOR'S AUTHORITY: The Arbitrator shall have no power to alter, amend, add to or subtract from the provisions of this Article or any other terms of this Agreement. If the Arbitrator finds that none of the charges contained in the Notice of Disciplinary Action are true, then he shall set aside the action taken by the appointing authority. If the Arbitrator finds that some or all of the charges are true, then he shall make a decision confirming or modifying the action of the appointing authority provided, however, that his/her authority to modify the appointing authority's action is limited to those disciplinary actions described in Section 3202. The Arbitrator shall have no authority to increase the discipline imposed by the appointing authority.

Notwithstanding the provisions of Section 3205, nothing shall preclude the Arbitrator from ordering the reinstatement of an employee with or without back pay. The decision of the Arbitrator shall be final and binding, subject to judicial review pursuant to Title 9 of Part 3 of the Code of Civil Procedure of the State of California, upon the employee, the County, and, if applicable, Local 998.

Sec. 3212 GOVERNING PROVISIONS: All arbitration proceedings arising under this Article shall be governed by the provisions of Title 9 of Part 3 of the Code of Civil Procedure of the State of California. However, Code of Civil Procedure Section 1283.05, relating to discovery, shall not be a part of this Agreement. Further, subpoenas duces tecum may be issued by the attorney or other representative of a party as well as by the arbitrator. All other provisions relating to subpoenas found in Chapter 3 of Title 9 of the Code of Civil procedure shall apply.

Sec. 3213 ARBITRABILITY: If either the County or Local 998 shall claim before the Arbitrator that a particular request for arbitration fails to meet time limits, or is in some other manner defective, and, thereby, fails to meet the tests of arbitrability, the Arbitrator shall proceed to decide such issue before hearing the case upon its merits. The Arbitrator shall have the authority to determine whether he will hear the case on its merits at the same hearing in which the jurisdictional question is presented. In any case, where the Arbitrator determines that such appeal fails to meet said test of arbitrability, he shall refer the case back to the parties without a decision or recommendation on its merits.

Sec. 3214 REPORT OF HEARING: The Arbitrator shall render his/her report to the parties in writing, including reasons for any decision, within thirty (30) calendar days of the completion of the hearing. Failure to comply with this

provision shall result in the automatic waiver of all arbitration, per diem, preparation, and related fees.

Sec. 3215 VACATION OF ORDER: A decision of the Arbitrator may be modified or vacated, in whole or in part, and a new or further hearing granted on all or part of the issues on the application of a party to the arbitration for any of the following causes, materially affecting the substantial rights of the parties:

- A. Irregularity in the arbitration proceedings, or any order of the Arbitrator or abuse of discretion by which either party was prevented from having a fair hearing.
- B. Accident or surprise, which ordinary prudence could not have guarded against;
- C. Newly discovered evidence which could not, with reasonable diligence, have been discovered and produced at the hearing and which is material to the question that was before the Arbitrator;
- D. Error in law, occurring at the arbitration and accepted to at the arbitration by the party making the application or motion.

Sec. 3216 APPLICATION FOR VACATION OF ORDER: The application or motion to the Arbitrator shall be made either before the signing of the order of the Arbitrator or within fourteen (14) calendar days of the Arbitrator mailing notice of his/her order and shall designate the grounds upon which vacation is requested.

Should the Arbitrator grant a hearing on the application or motion, the Arbitrator shall, after review of the application or motion, specify the ground or grounds on which it is granted and his/her reason or reasons for granting the application or motion. At the hearing, the evidence introduced shall be limited to the ground or grounds upon which the hearing was granted. At the conclusion of the hearing, the Arbitrator shall either confirm his/her prior findings and decision or issue a new finding and decision.

The filing of an application under this Section shall not be necessary to exhaust administrative remedies and the application or motion shall not operate to stay the effectiveness of the Arbitrator's order except by discretion of the Arbitrator upon a showing by affidavit of emergency or hardship should the order not be stayed.

ARTICLE 33
ANNUAL LEAVE

Sec. 3301 APPLICABILITY: The provisions of this Article shall apply only to those SEIU-represented classes which participate in annual leave.

Sec. 3302 CONFLICTING ARTICLES INAPPLICABLE: Article 13 and Article 15 of this Memorandum of Agreement, both in whole or in part, except as otherwise provided herein, are not applicable to persons eligible for Annual Leave. Provisions of this Article are provided in lieu of the provisions of Article 13 and 15, except as provided in this Article.

Sec. 3303 PURPOSE: To provide an annual leave policy which prescribes the manner in which annual leave is accrued and utilized. Annual leave is only authorized for regular, provisional, or part-time employees.

Sec. 3304 ACCRUAL RATES: Full-time employees shall accrue hours of annual leave with pay for each hour of compensation to a maximum of 80 hours per biweekly work period according to the following schedule:

| <u>Compensable Hours</u> | <u>Annual Leave Credit Earned per Hour</u> | <u>Annual Leave Accrual</u> |
|---|--|---------------------------------|
| Less than 10,400 hours (Approximately less than 5 Years) | .0769 | 20 working days |
| 10,400 but less than 22,880 hours (Approximately 5 years but less than 11Years) | .0962 | 25 working days |
| 22,880 hours (Approximately 11 Years) | .1000 | 26 working days |
| 24,960 hours (Approximately 12 Years) | .1038 | 27 working days |
| 27,040 hours (Approximately 13 Years) | .1077 | 28 working days |
| 29,120 hours (Approximately 14Years) | .1115 | 29 working days |
| 31,200 or more (Approximately 15 or more Years) | .1154 | 30 working days |

Annual leave is earned according to each biweekly pay period of service commencing with the hire date of his/her latest period of County employment.

- Sec. 3305 MINIMUM ANNUAL LEAVE USE: During the first 26 pay periods of employment, employees shall not be required to use annual leave; thereafter, employees shall be required to use no less than 10 days of annual leave in each succeeding 26 pay periods of employment.
- Sec. 3306 ANNUAL LEAVE REDEMPTION: Upon using eighty (80) hours of annual leave during the preceding calendar year, an employee may request to receive pay in lieu of either forty (40) or eighty (80) hours of accrued annual leave at his/her current base hourly rate of pay/salary rate. Such an employee must have a minimum of forty (40) hours of accrued annual leave after the payment. A request for payment in lieu of eighty (80) hours of annual leave accrual under this paragraph shall not be made more than once per calendar year. A request for payment in lieu of forty (40) hours of annual leave accrual shall not be made more than twice per calendar year provided, however, in no event shall the total number of hours redeemed pursuant to this provision exceed eighty (80) in any one calendar year.
- Sec. 3307 ADVANCED ANNUAL LEAVE CREDIT: New full-time employees shall receive 43.064 hours of advanced annual leave accruals as of the date of hire. Said annual leave advancement shall be balanced upon working of 560 hours of compensable hours of service or upon earlier separation.
- Sec. 3308 ANNUAL LEAVE USAGE:
- A. Each Department/Agency head shall be responsible for scheduling the annual leave periods of his/her employees in such a manner as to achieve the most efficient functioning of the department or agency and of the County service. The appointing authority shall determine when annual leave will be taken.
 - B. Employees claiming illness or injury as grounds for unscheduled usage of annual leave may be required to furnish a certificate issued by a licensed physician or nurse or other satisfactory evidence of illness. Any person absent from work shall notify his/her department or agency head on the first day of such leave and as often thereafter as directed by his/her agency or department head. The Director-Human Resources or the Department/Agency Head may request that a medically trained employee verify the employee's illness by a visit to the employee's residence.
 - C. An employee absent due to his/her illness or injury for more than 5 consecutive work days shall not be entitled to use annual leave for his/her absence on any day after the 5 days unless and until he presents to his/her appointing authority a certificate signed by

his/her physician stating that he was ill or injured on each day of such absence. Any employee absent for a period of 5 consecutive work days due to illness or accident may, at the discretion of his/her appointing authority or the County Director-Human Resources be required to take a physical examination before returning to active duty. Such physical examination shall be performed by a physician designated by the Director-Human Resources and shall be at County expense.

- Sec. 3309 PAY FOR ANNUAL LEAVE ON TERMINATION: Any employee who terminates or who is terminated shall be paid at the then prevailing hourly rate of pay for each hour earned of annual leave based on the pay rate in effect for such person on the last day actually worked, spent on authorized leave, or spent on authorized time off as compensation for overtime.
- Sec. 3310 RATE OF PAY WHILE ON ANNUAL LEAVE: While on annual leave, employees shall be compensated at the same hourly rate of pay/salary rate they would have received if they had been on the job.
- Sec. 3311 ANNUAL LEAVE WHILE ON TEMPORARY DISABILITY LEAVE WITHOUT PAY: An employee who is on temporary disability leave of absence without pay as provided for in these Articles, shall accrue annual leave during the period he is on such temporary disability leave without pay.
- Sec. 3312 USE OF ANNUAL LEAVE WHEN PERMANENTLY INCAPACITATED: Annual leave shall not be used to continue the hourly rate of pay/salary of any employee after it has been determined by the County's Employee Health Services physician that such employee is permanently incapacitated for a return to County employment and is eligible for retirement. Annual leave credits may be utilized by such employee until such a determination has been made and appropriate action has been taken by the Ventura County Retirement Board.
- Sec. 3313 LONG TERM DISABILITY PLAN:
- A. The County will provide a Long Term Disability Plan for full-time employees.
 - B. The Long Term Disability Plan shall have a waiting period of 30 calendar days before the benefits shall be extended to an employee. The benefits shall continue to a maximum of two years for illness or five years for injury. The maximum allowable benefits shall be 60% of the first \$3,500 of the monthly hourly rate of

pay/salary to a \$2,100 maximum benefit subject to the terms and conditions of the Long Term Disability Plan.

- C. Employees shall use any remaining sick leave accruals in excess of 360 hours before becoming eligible for disability income protection benefits.

Sec. 3314 COORDINATION WITH DISABILITY BENEFITS: Eligible employees, subsequent to exhausting all accumulated annual leave hours as per Section 1504(F), may use accrued annual leave hours in conjunction with either State Disability Insurance or the County Long Term Disability Plan in order to receive an amount equal to the biweekly rate of pay the employee would have otherwise received had he actually worked his/her normal schedule.

Sec. 3315 NURSING CARE COORDINATOR I AND II: The provisions of this Section apply only to Nursing Care Coordinators I and II.

A. Sick Leave:

1. Employees may continue to maintain their sick leave accrual banks in effect at the time of implementation of the annual leave program.
2. The provisions of Section 1508 of this Memorandum of Agreement are incorporated into this Article and subsection by reference.
3. Employees desiring unscheduled time off shall use accumulated sick leave prior to using annual leave.
4. Section 1504 of this Memorandum of Agreement is incorporated into the Article and subsection by reference.

B. Maximum Accrual: Employees shall not accumulate more than 600 hours of annual leave. It is the mutual responsibility of the employee and the department/agency head to insure that no employee shall exceed the maximum accrual.

Sec. 3316 PROFESSIONAL ENGINEERS: The provisions of this section apply only to employees in the Professional Engineers Unit.

COMPENSABLE
HOURS

MAXIMUM

ACCUMULATION

| | |
|---|-------------------|
| Less than 10,400 hours (Approximately less than 5 Years) | 400 hours maximum |
| 10,400 but less than 31,200 (Approximately 5 but less than 15 Years) | 500 hours maximum |
| 31,200 or more (Approximately more than 15 Years) | 600 hours maximum |

It is the mutual responsibility of the employee and the department/agency head to insure that no employee shall exceed said maximum accrual.

**ARTICLE 34
HUMAN SERVICES AGENCY WORKLOAD STANDARDS**

Sec. 3401 **PURPOSE:** It is the intent of this item to define equitable employee workload standards consistent with the primary responsibility of the Agency and the employees to provide public social services of the highest quality and efficiency to the people of Ventura County.

Sec. 3402 **DEFINITIONS:**

- A. Application - A written request for assistance which is assigned a case number.
- B. Caseload - Number of cases assigned individual, unit, district, or department.
- C. Cutoff - The last working day of the month.
- D. Function - A type of program for which a caseload standard is listed in Section 3405 below.
- E. Income Maintenance Case - Individuals or families assigned to separate category, case, and sub number.
- F. Referral - Individuals or families assigned a separate case number or sub number.
- G. Standard Caseload - Number of cases to be worked and completed within a time period by an employee to be considered an adequate performer.

Sec. 3403 **PROCEDURES:**

- A. Pro-rated Caseload - Each part-time worker shall carry sixty percent (60%) of a standard caseload.
- B. Vacancies, as they occur on existing caseloads, will be filled as soon as practicable.
- C. Workers assigned to non-case-carrying functions shall be excluded from calculations to determine the number of workers required to meet the caseload standards.
- D. Workers on vacation, sick leave, industrial leave, and temporary disability shall be counted as employees in determining the number of employees available for assignment to caseloads.
- E. The Human Services Agency (HSA) will provide Local 998 with statistical reports within fifteen (15) working days from the end of cutoff.

Sec. 3404 WORKLOAD DISTRIBUTION:

- A. Within the parameters of geographical location, aid categories, and case assignment procedures, HSA will endeavor to distribute the workload equitably among employees.
- B. The HSA shall maintain a pool of six (6) Human Services Officers positions.

Sec. 3405 CASELOAD MEASUREMENT:

A. Income Maintenance

Ongoing - The number of individuals or families assigned a separate category, case, or sub number.

Intake - The number of applications.

Combined Intake and Ongoing - The number of individuals or families assigned a separate category, case, and sub number, and the number of applicants.

B. Children's Protective Services

24 Hour Response/Investigation - The number of active referrals investigated during the month.

Court Intake - The number of referrals.

Supervision and Placement - The number of referrals.

C. Social Services - The number of referrals.

D. Separate Administrative Unit (SAU) - The number of referrals. Employee time allocated to the presentation of job preparation and job search workshops shall be considered non-case-carrying time for the purpose of caseload calculations.

Sec. 3406 CASELOAD STANDARDS: Effective September 6, 1987, the following caseload standards and provisions shall be adopted for the functions discussed below:

- | | | |
|----|---------------------------------|--------------|
| A. | District Services: | |
| | IHSS | 150 cases |
| | APS | 50 cases |
| B. | GAIN | 90 cases |
| C. | Children's Protective Services* | |
| | Emergency Response Investigator | 50 referrals |
| | Emergency Response Court Worker | 15 referrals |
| | Supervision & Placement** | 45 referrals |

* Cases assigned to CSSW IV's performing the lead worker function in each unit shall be assigned a case weight of 1.05% (5%). It will be the policy of the County to provide equitable distribution of caseloads within the unit. For purposes of this section only, case weighting will be rounded to the next highest whole number.

**The worker assigned to the Emergency Home Program shall receive a reduction of five (5) referrals.

The County agrees to implement the findings of the Children's Services workload study group effective March 1, 1994.

- | | | |
|----|---------------------|--------------------|
| D. | Licensing | 200 referrals |
| E. | Income Maintenance: | |
| | Intake - AFDC | 40 applications ** |
| | Medi-Cal | 55 applications |
| | Food Stamps | 82 applications |
| | General Relief | 50 applications |

AFDC FC

55 applications

| | |
|-----------------|---------------|
| On-Going - AFDC | 145 cases *** |
| Medi-Cal | 275 cases |
| Food Stamps | 265 cases |
| General Relief | 140 cases |
| AFDC FC | 200 cases |

** Each Homeless Assistance request for Intake shall be assigned a case weight of 2.0. Continuation of such weighting shall be dependent upon continued State and/or Federally mandated homeless requirements.

*** Each Homeless Assistance request for On-going shall be assigned a case weight of 4.0. Continuation of such weighting shall be dependent upon continued State and/or Federally mandated homeless requirements.

- F. Each Spanish and Vietnamese speaking case shall be assigned a case weight of 1.25. Where possible, non-English speaking cases shall be assigned to bilingual workers.
- G. Human Services Officers performing the lead worker function in each unit shall be assigned caseloads of 10% below standard.
- H. Each Homeless Assistance request shall be assigned a case weight for Intake of **2.0 and for On-going **4.0. Continuation of such weighting shall be dependent upon continued State and/or Federally mandated homeless requirements.
- * The worker assigned to the Emergency Home Program shall receive a reduction of five (5) referrals.

- Sec. 3407
- A. If at two (2) consecutive monthly cutoffs calculations indicate that the actual caseload Countywide in a particular function has increased a full standard caseload, the Agency will, within thirty (30) days after the second monthly cutoff, either:
 - 1. Fill an existing, funded allocation, or, if none,
 - 2. Will request additional funding and/or staff of the County Executive Office and the Board of Supervisors.

- B. No worker will be required to carry a caseload more than twenty percent (20%) in excess of standard caseload. When a caseload of a worker is in excess of such a maximum at cutoff, the County will adjust the worker's caseload within thirty (30) days.

It will be the policy of the County to provide for equitable distribution of caseload.

Sec. 3408 CHANGES IN WORKLOAD STANDARDS:

- A. Changes in workload standards are subject to meet and confer obligations established in the Government Code, Section 3500 et seq.
- B. In the event of changes in work requirements by governmental actions (including changes in County/Agency policy) which significantly affect workload, the County and Local 998 agree to meet and confer on the caseload standards for program areas directly affected within fourteen (14) calendar days of a written request by either party.
- C. The maintenance of the caseload standard as outlined in Section 3406 above will be subject to the amount of Federal and/or State funds allocated in the fiscal year at the usual levels and funding ratios, and in the event that Federal and/or State subventions are not available, and the Board of Supervisors after due consideration fails to appropriate additional funding, the caseload restrictions of Sections 3406 and 3407 shall be waived.

ARTICLE 35
FULL UNDERSTANDING, MODIFICATION WAIVER

- A. This Memorandum of Agreement sets forth the full and entire understanding of the parties regarding the matters set forth herein and any other prior or existing understanding or agreements by the parties, whether formal or informal, regarding any such matters are hereby superseded or terminated in their entirety.
- B. It is the intent of the parties that this Memorandum of Agreement be administered in its entirety in good faith during its full term. It is recognized that during such term, it may be necessary for Management to make changes in rules or procedures affecting the employees in the Unit. Where Management finds it necessary to make such change, it shall notify Local 998 indicating the proposed change prior to its implementation.

Where such change would significantly affect the working conditions in the unit where the subject matter of the change is subject to negotiations pursuant to the Meyers-Milias-Brown Act and where Local 998 requests to negotiate with Management, the parties shall expeditiously undertake negotiations regarding the effect the change would have on the employees in the unit.

Nothing herein shall limit the authority of Management to make necessary changes required during emergencies. However, Management shall notify Local 998 of such changes as soon as practicable. Emergency is defined as an unforeseen circumstance affecting life or property requiring immediate implementation of the change.

Where Management makes any changes in working conditions because of the requirements of federal or state law, the County shall not be required to renegotiate the matter or manner of compliance with such law where the manner of compliance is specified by such law.

- C. Except as specifically provided herein, it is agreed and understood that each party voluntarily and unqualifiedly waives its right, and agrees that the other shall not be required, to negotiate with respect to any subject or matter covered herein or with respect to any other matters within the scope of negotiations during the term of the Memorandum of Agreement.
- D. Any agreement, alteration, understanding, variation, waiver or modification of any of the terms or provisions contained herein shall not be binding upon the parties hereto unless made and executed in writing by all parties hereto and, if required, approved and implemented by County's Board of Supervisors.
- E. The waiver of any breach, term or condition of this Memorandum of Agreement by either party shall not constitute a precedent in the future enforcement of all its terms and provisions.

ARTICLE 36 AUTHORIZED AGENTS

For the purpose of administering the terms and provisions of the Memorandum of Agreement:

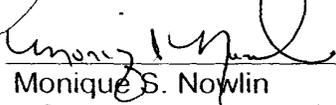
- A. Management's principal authorized agent shall be the Chief Deputy Executive Officer or his/her duly authorized representative.
- B. Local 998 's principal authorized agent shall be the President or his/her duly authorized representative.

ARTICLE 37
PROVISIONS OF LAW

It is understood and agreed that this Memorandum of Agreement is subject to all current and future applicable federal, state, and County laws and regulations. If any part or provision of this Memorandum is in conflict or inconsistent with such applicable provisions of federal, state or County laws, rules and regulations or is otherwise held to be invalid or unenforceable by any tribunal of competent jurisdiction, such part or provision shall be suspended and superseded by such applicable law or regulations, and the remainder of this Memorandum of Agreement shall not be affected thereby.

COUNTY OF VENTURA


John K. Nicoll, Chief Negotiator


Monique S. Nowlin

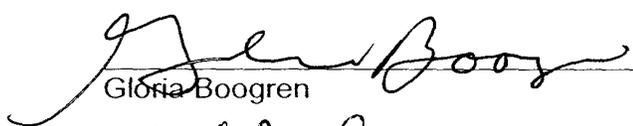

Elizabeth Callahan

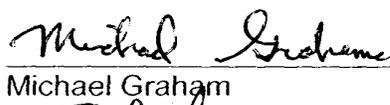

Rodney C. Broschinsky

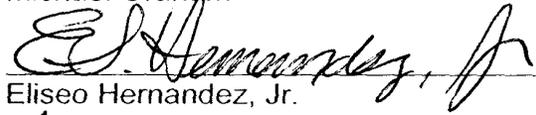

Renee Wadsworth

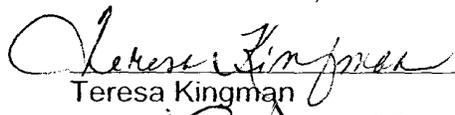
SERVICE EMPLOYEES INTERNATIONAL UNION, LOCAL 998

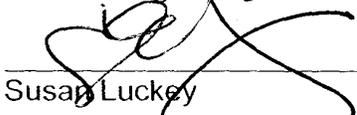

David Kramer, Local 998 Trustee


Gloria Boogren

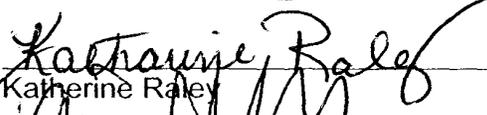

Michael Graham

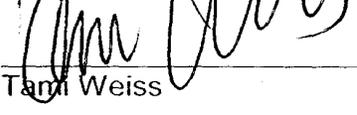

Eliseo Hernandez, Jr.

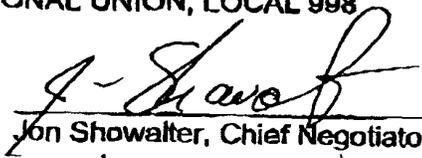

Teresa Kingman


Susan Luckey

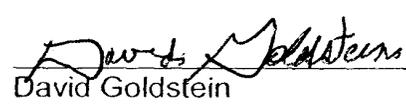

Melissa Nahrstedt

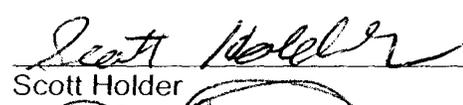

Katherine Raley

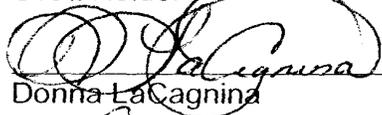

Tami Weiss

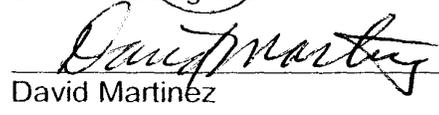

Jon Showalter, Chief Negotiator


Kevin Chrisman

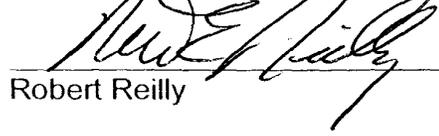

David Goldstein


Scott Holder


Donna LaCagnina


David Martinez


Amber Pownall


Robert Reilly

Signed this 23rd day of ~~July~~ September 2005 at Ventura, California.

Index

| | | | |
|---|--|--|--|
| 4/10 ----- | 42, 47 | Appraisers ----- | 2, 37, 39 |
| <u>7(j) EXEMPTION</u> ----- | 45 | <u>APPROPRIATE USES OF SICK LEAVE</u> ----- | 52 |
| 9/80 ----- | 42, 50, 51 | <u>APPROVAL OF TRANSFER</u> ----- | 69 |
| A FLEXIBLE WORKING SCHEDULE ----- | 42 | APSSW ----- | 16 |
| absence 13, 14, 26, 52, 53, 54, 55, 56, 57, 62, 65, 66, 77, 88, 94, 3 | | <u>ARBITRABILITY</u> ----- | 90 |
| Absence ----- | 52 | arbitration ----- | 1, 80, 81, 84, 85, 86, 87, 89, 90, 91 |
| absence from duty ----- | 52 | <u>ARBITRATION</u> ----- | 84 |
| absent ----- | 35, 36, 53, 54, 55, 57, 66, 77, 93, 94 | <u>ARBITRATION COSTS</u> ----- | 89 |
| accident ----- | 53, 55, 94 | arbitrator ----- | 1, 4, 80, 85, 89, 90 |
| Accounting Officer ----- | 30 | Arbitrator ----- | 63, 85, 90, 91 |
| <u>ACCRUAL OF SICK LEAVE WHILE ON TEMPORARY DISABILITY LEAVE OF ABSENCE</u> ----- | 56 | <u>Assignment Bonus</u> ----- | 5, 35 |
| <u>ACCRUAL RATES</u> ----- | 92 | <u>ASSIGNMENT BONUS</u> ----- | 35 |
| acts which are incompatible with or inimical to the public service. ----- | 88 | assignment of shifts ----- | 43 |
| addiction ----- | 88 | Associate ----- | 34, 35, 40 |
| <u>ADDING OR DELETING CLASSIFICATIONS ELIGIBLE FOR ADMINISTRATIVE LEAVE</u> ----- | 47 | Associate in Arts/Science Degree ----- | 34 |
| <u>ADDITIONAL COMPENSATION TO SUPERVISORS</u> ----- | 9 | Auditor-Appraiser Trainee ----- | 30 |
| <u>ADDITIONAL EMPLOYEE BENEFITS</u> ----- | 65 | Auditor-Controller ----- | 12, 79 |
| <u>ADMINISTRATION OF EVALUATION PROGRAM</u> ----- | 63 | <u>AUTHORIZED AGENTS</u> ----- | 102 |
| administrative leave ----- | 39, 47 | authorized leave of absence ----- | 65 |
| <u>ADMINISTRATIVE LEAVE</u> ----- | 47 | authorized leaves of absence ----- | 57 |
| Administrative Support ----- | 2 | Bachelor ----- | 34, 40 |
| adopted child ----- | 58 | Bachelor's Degree ----- | 34 |
| adoption ----- | 58 | bargaining unit ----- | 27, 60, 72, 78 |
| Adult Protective Services Social Worker ----- | 16 | <u>Base Hourly rate of pay/salary</u> ----- | 4 |
| <u>ADVANCED ANNUAL LEAVE CREDIT</u> ----- | 93 | <u>BASE HOURLY RATE OF PAY/SALARY – VCMC 12 HOUR SHIFT - METHOD OF COMPUTATION</u> ----- | 14 |
| <u>ADVANCED HOURLY RATE OF PAY/SALARY PLACEMENT (NEW HIRES)</u> ----- | 14 | <u>BASIS FOR GRANTING INDUSTRIAL LEAVE</u> ----- | 54 |
| <u>ADVANCED SICK LEAVE CREDIT</u> ----- | 52 | benchmark ----- | 4, 6 |
| Agency Shop ----- | 80 | <u>BENEFIT ACCRUALS FOR OTHER THAN 8-HOUR EMPLOYEES</u> ----- | 41 |
| agents ----- | 81 | <u>BENEFITS WHILE ON TEMPORARY DISABILITY LEAVE OF ABSENCE WITHOUT PAY</u> ----- | 56 |
| Agricultural Commissioner License ----- | 69 | bereavement leave ----- | 57 |
| Agricultural Inspector License ----- | 69 | <u>BEREAVEMENT LEAVE</u> ----- | 57 |
| <u>AGRICULTURAL INSPECTOR LICENSE</u> ----- | 69 | bilingual premium ----- | 15, 16 |
| Air Pollution Control District ----- | 1, 2, 13 | <u>BILINGUAL PREMIUM PAY</u> ----- | 15 |
| Air Pollution Control District (APCD) Specific Classifications | 6 | <u>BOARD CERTIFIED PSYCHIATRISTS AND PSYCHOLOGISTS</u> ----- | 29 |
| Ambulatory Care Unit ----- | 46 | board meetings ----- | 76 |
| American Board of Psychiatry ----- | 29 | Board of Supervisors --- | 1, 26, 47, 50, 66, 79, 82, 100, 101, 2 |
| American Right of Way Association ----- | 38 | brother ----- | 52, 57 |
| American Society of Farm Managers and Rural Appraisers | 37 | <u>BULLETIN BOARDS</u> ----- | 79 |
| Animal Control Officers ----- | 30 | Cafeteria Plan ----- | 25 |
| <u>ANIMAL REGULATION DIFFERENTIAL</u> ----- | 30 | calendar year ----- | 45, 49, 52, 59, 93 |
| annual leave 5, 35, 36, 43, 49, 51, 52, 54, 55, 57, 77, 92, 93, 94, 95 | | California Assessors' Association ----- | 37 |
| <u>ANNUAL LEAVE</u> ----- | 92 | California Drivers license ----- | 33 |
| <u>ANNUAL LEAVE REDEMPTION</u> ----- | 93 | California Labor Code ----- | 54 |
| <u>ANNUAL LEAVE USAGE</u> ----- | 93 | California Military and Veterans Code ----- | 57 |
| <u>ANNUAL LEAVE WHILE ON TEMPORARY DISABILITY LEAVE WITHOUT PAY</u> ----- | 94 | California State Board of Professional Engineers and Land Surveyors ----- | 29 |
| Annual performance evaluations ----- | 64 | California State Department of Food and Agriculture ----- | 69 |
| <u>ANNUAL PERFORMANCE EVALUATIONS</u> ----- | 64 | <u>CALL BACK SURGERY TEAMS</u> ----- | 19 |
| Appendix A ----- | 7 | <u>CALLBACK</u> ----- | 19 |
| APPENDIX C ----- | 1 | Cancellation ----- | 42 |
| <u>APPLICABILITY</u> ----- | 92 | <u>CANCELLATION OF SICK LEAVE ON TERMINATION</u> -- | 53 |
| Application ----- | 96 | Caseload ----- | 96, 97 |
| <u>APPLICATION FOR INDUSTRIAL LEAVE</u> ----- | 54 | <u>CASELOAD MEASUREMENT</u> ----- | 97 |
| <u>APPLICATION FOR VACATION OF ORDER</u> ----- | 91 | <u>CASELOAD STANDARDS</u> ----- | 98 |
| appointing authority-9, 11, 12, 13, 14, 20, 21, 23, 48, 53, 54, 57, 58, 61, 63, 66, 68, 70, 72, 74, 86, 87, 89, 90, 93, 94 | | <u>CAUSES FOR DEMOTION, SUSPENSION, REDUCTION IN PAY, DISMISSAL</u> ----- | 88 |
| Appointments ----- | 15 | CEBS ----- | 35 |
| Appraisal Institute ----- | 37, 38 | CEO ----- | 85 |
| | | Certificate ----- | 32, 40 |
| | | certification ----- | 7, 15, 35, 36, 39, 67, 70, 74 |

Index

| | |
|---|--|
| <p>certification of a physician-----52</p> <p><u>Certification Pay</u>----- 5</p> <p><u>CERTIFICATION PAY</u> -----35</p> <p><u>CERTIFICATION REIMBURSEMENT -</u> <u>WATER/WASTEWATER TREAT-MENT CERTIFICATES</u> -----68</p> <p>Certified Employee Benefits Specialist -----35</p> <p><u>CERTIFIED PUBLIC ACCOUNTANT</u>-----30</p> <p>CFRA -----58</p> <p><u>CHANGES IN WORKLOAD STANDARDS</u> -----100</p> <p>Chief Deputy Executive Officer -----54, 102</p> <p>child -----52, 57, 58</p> <p><u>Children's Protective Services</u>-----98</p> <p>Children's Services Social Workers -----16</p> <p>Christmas Day -----50</p> <p>Civil Service Commission -----64, 80, 81</p> <p>Civil Service System-----76</p> <p>classification reinstatement-----61, 73</p> <p><u>CLASSIFICATION REINSTATEMENT</u> -----73</p> <p>classifications - 2, 6, 9, 14, 15, 17, 21, 24, 25, 27, 28, 29, 30, 33, 35, 36, 39, 46, 47, 60, 67, 68, 69, 2, 3</p> <p>Clerical Supervisor -----24, 44</p> <p>Clinical Assistant -----24</p> <p>Clinical Coordinator ----- 17, 35, 66, 67</p> <p>Clinical Coordinators -----18</p> <p>Clinical Laboratory Scientist-----24, 33</p> <p>Clinical Laboratory Technologist -----67</p> <p><u>CLOSING OF TIER I RETIREMENT BENEFIT</u> ----- 4</p> <p>Code of Civil Procedure -----86, 90</p> <p>COLA -----3, 4</p> <p>Communications Operator -----60</p> <p>compensable hours ----- 11, 59, 60, 93</p> <p>compensated hours----- 16, 30, 36, 71</p> <p>compensation 4, 6, 7, 8, 9, 11, 18, 19, 20, 21, 26, 33, 45, 47, 48, 49, 50, 51, 54, 55, 56, 65, 88, 92, 94</p> <p><u>COMPENSATION FOR OVERTIME HOURS WORKED - IN</u> <u>GENERAL</u> -----44</p> <p><u>COMPENSATION FOR UNUSED SICK LEAVE UPON</u> <u>TERMINATION OR RETIREMENT</u> -----53</p> <p><u>COMPENSATION SCHEDULE</u> ----- 7</p> <p>compensatory time----- 20, 39, 44, 45, 52</p> <p>compensatory time off -----44, 45</p> <p>complainant -----43</p> <p>complaint -----43, 83</p> <p><u>Components</u> ----- 4</p> <p><u>COMPRESSED WORK SCHEDULE</u> -----42</p> <p>compressed workweek -----43</p> <p><u>CONDITIONS</u> of Variable Work Hour Program -----42</p> <p>conduct----- 61, 64, 76, 89</p> <p><u>CONFERENCES AND SEMINARS</u>-----32</p> <p><u>CONFIDENTIALITY OF PERFORMANCE EVALUATIONS</u>63</p> <p><u>CONFLICTING ARTICLES INAPPLICABLE</u>-----92</p> <p><u>CONSIDERATION FOR APPOINTMENT OF PERSON</u> <u>REQUESTING TRANSFER</u>-----70</p> <p><u>CONTINUATION OF 1979 AGREEMENT</u>----- 2</p> <p><u>CONTINUATION OF HEALTH PLAN</u>-----26</p> <p><u>CONTINUATION OF PICK-UP</u> ----- 2</p> <p><u>CONTINUING EDUCATION - HEALTH PERSONNEL</u> ----66</p> <p>Continuing Education Statute -----66</p> <p>continuous County service-----49, 53, 71</p> <p>continuous service -----53</p> <p>conviction of a felony or misdemeanor -----88</p> <p><u>COORDINATION WITH DISABILITY BENEFITS</u> -----49, 95</p> <p><u>CORRECTING ERROR IN OVERLOOKING MERIT</u> <u>INCREASE</u> -----12</p> | <p><u>COUNSELING</u>-----64</p> <p>County Auditor----- 66, 79</p> <p><u>COUNTY CONTRIBUTION</u> -----25</p> <p>County Executive Officer----- 9, 13, 14, 16, 24, 79, 85</p> <p><u>COUNTY RIGHTS</u>-----75</p> <p><u>COUNTY'S RIGHT TO MAKE CHANGES</u>-----26</p> <p>Courses-----36, 37, 38, 39, 40</p> <p><u>COURSES ELIGIBLE</u>-----36</p> <p><u>COURSES NOT ELIGIBLE FOR REIMBURSEMENT</u>----38</p> <p>court appearances-----44</p> <p>Credential -----40</p> <p>CSSW----- 16, 98</p> <p>Cutoff-----96</p> <p>Day Surgery Unit/Department -----46</p> <p>death -----57</p> <p><u>Deferred Compensation</u>-----4</p> <p><u>DEFERRED COMPENSATION</u>-----65</p> <p>Deferred Compensation Program -----65</p> <p><u>DEFINITION</u> of Grievance Procedure -----82</p> <p>of transfers -----69</p> <p><u>DEFINITION AND BENEFITS, IN GENERAL</u>-----58</p> <p><u>DEFINITION OF PART-TIME EMPLOYEE</u> -----58</p> <p><u>DEFINITIONS</u>-----96</p> <p>of Overtime-----44</p> <p>of Variable Work Hour Program -----42</p> <p>demote-----72, 89</p> <p>demotion -----10, 11, 61, 62, 64, 71, 74, 88</p> <p><u>DEMOTION</u>-----88</p> <p><u>DEMOTION IN LIEU OF LAYOFF</u>-----72</p> <p><u>DENIAL OF MERIT INCREASE</u> -----12</p> <p>Department of Consumer Affairs-Board of Geologists and Geophysicists -----29</p> <p>Department of Health, Education and Welfare-----38</p> <p>department/agency personnel officer-----70</p> <p><u>DEPARTMENTAL/AGENCY RESPONSIBILITY FOR</u> <u>ADMINISTRATION</u> -----53</p> <p>Deputy Agricultural Commissioner License-----69</p> <p>designated representative-----79, 84</p> <p>Designated Work Period -----44</p> <p>differential----- 9, 10, 17, 18, 20, 22, 30, 33, 67, 71</p> <p>diplomates -----30</p> <p>Director HCA -----18</p> <p>Director-Health Care Agency -----33, 45, 66, 67</p> <p>Director-Human Resources --7, 8, 10, 11, 12, 13, 14, 15, 16, 22, 23, 32, 33, 39, 52, 53, 57, 61, 63, 66, 68, 69, 70, 77, 78, 80, 84, 87, 89, 93, 94</p> <p>Director-RMA -----33</p> <p>discharge-----53</p> <p>disciplinary action-----64, 65, 71, 75, 76, 87, 88, 89</p> <p><u>DISCIPLINARY ACTION IMPOSED DURING</u> <u>PROBATIONARY PERIOD</u>-----89</p> <p>disciplinary appeals -----21, 23, 82</p> <p><u>DISCIPLINARY ARBITRATION</u>-----86</p> <p>discourteous treatment of the public-----88</p> <p>dishonesty -----88</p> <p><u>DISCIPLINARY REDUCTION IN HOURLY RATE OF PAY</u> 88</p> <p>dismiss-----62, 89</p> <p>dismissal -----7, 64, 89</p> <p><u>DISPLAY OF MATERIALS</u> -----80</p> <p>dissatisfaction-----84</p> <p>domestic partner -----57</p> <p><u>DRUG AND ALCOHOL TESTING</u> -----81</p> <p>Drug and Alcohol Testing Policy-----81</p> <p>due-----7, 10, 12, 19, 29, 53, 54, 55, 79, 94, 100</p> <p>dues -----21, 23, 81</p> |
|---|--|

Index

| | |
|--|--|
| <p><u>DURATION OF TRANSFER REQUEST</u>-----70</p> <p><u>EARLY RETURN FROM LEAVES OF ABSENCE</u> -----57</p> <p>education -----39, 57</p> <p><u>EDUCATION INCENTIVE PAY</u>-----34</p> <p>educational incentive-----35</p> <p>EEOC-----60</p> <p><u>EFFECTIVE DATE OF PROMOTION</u> -----13</p> <p><u>ELIGIBLE EMPLOYEES</u> -----36</p> <p> for Administrative Leave -----47</p> <p>emergency ----- 16, 44, 71, 92, 3</p> <p>Emergency Department -----46</p> <p>Emergency Home Program-----98</p> <p><u>EMPLOYEE ACKNOWLEDGMENT OF MATERIAL PLACED IN PERSONNEL FILE</u> -----65</p> <p>Employee Health Services-----54, 94</p> <p><u>EMPLOYEE LISTS</u> -----79</p> <p>employee organization conferences -----76</p> <p><u>EMPLOYEE ORIENTATION</u> -----78</p> <p><u>EMPLOYEES WHO MUST SERVE PROBATIONARY PERIODS</u> -----60</p> <p><u>EMPLOYEES WORKING STRAIGHT 8-HOUR SHIFT</u> ----41</p> <p>employment-7, 19, 20, 28, 32, 48, 54, 58, 59, 61, 63, 71, 76, 81, 87, 93, 94, 2, 3, 4</p> <p><u>EMPLOYMENT STATUS WHILE RECEIVING TEMPORARY DISABILITY INDEMNITY</u> -----55</p> <p>Engineers----- 2</p> <p>Environmental Health -----33</p> <p><u>ENVIRONMENTAL HEALTH RESPONSE TEAM BONUS</u>33</p> <p>Environmental Health Specialists -----36</p> <p>Equal Employment Opportunity Commission -----60</p> <p>Equal Employment Opportunity Officer-----83</p> <p>Equal Employment Opportunity Plan-----75</p> <p><u>EVENING AND NIGHT SHIFT DIFFERENTIAL COMPENSATION WHILE ON PAID LEAVE</u> -----18</p> <p><u>EVENING AND NIGHT SHIFT DIFFERENTIAL PREMIUM PAY - NURSING CARE COORDINATORS, CLINICAL COORDINATORS, AND SELECTED TECHNICIAN CLASSES</u>-----17</p> <p>Evening/Night Shift Overtime Premium -----24</p> <p>executive board members -----76</p> <p>exempt -----7, 8, 38, 44, 46, 47</p> <p><u>Exempt Employees Textbook and Tuition Reimbursement</u>38</p> <p>extension ----- 61, 3</p> <p><u>EXTENSION OF PROBATIONARY PERIOD</u> -----61</p> <p>extra help----- 19, 20, 61, 2, 3, 4</p> <p>Extra help-----71</p> <p>failure of good behavior-----88</p> <p><u>Failure to Accept Work</u>-----21, 23</p> <p>Fair Labor Standards Act-----43, 46, 47</p> <p>Family Medical Leave Act-----58</p> <p>father-in-law-----52, 57</p> <p>FICA/Medicare----- 4</p> <p>Fire Communications-----44</p> <p>first-level supervisor -----64</p> <p>Fixed term -----71</p> <p>Flexible Benefits Program-----25, 26</p> <p>flexible credit allowance -----25</p> <p><u>Flexible Credit Allowance</u> ----- 4</p> <p>flexible working hours -----43</p> <p>floating holiday -----50, 51</p> <p>FLSA----- 7, 43, 44, 46, 60</p> <p><u>FLSA EXEMPTION</u> -----46</p> <p>FMLA -----58</p> <p>for intra-agency/department transfer -----70</p> <p><u>Formal Complaint - Step 1</u> -----83</p> <p><u>Formal Complaint - Step 2,</u> -----84</p> | <p><u>Formal Complaint - Step 3</u> -----84</p> <p>fraud in securing appointment-----88</p> <p>FLSA -----25</p> <p><u>FULL HOURLY RATE OF PAY/SALARY</u> -----55</p> <p><u>FULL RIGHT OF INSPECTION OF EMPLOYEE PERSONNEL FILE</u> -----65</p> <p>full time -----36, 59, 60, 4</p> <p><u>FULL UNDERSTANDING, MODIFICATION WAIVER</u>--- 100</p> <p>full-time 3, 7, 9, 11, 20, 25, 26, 29, 36, 41, 44, 49, 50, 51, 52, 59, 60, 71, 93, 94, 4</p> <p><u>General Classifications</u>----- 5</p> <p>General Nursery Unit -----46</p> <p><u>GOVERNING PROVISIONS</u>-----90</p> <p>Governor of the State -----50</p> <p>grades-----39</p> <p>Graduate -----34, 37</p> <p>Graduate Degree -----34</p> <p>grandchild-----52, 57</p> <p>grandparent -----52, 57</p> <p><u>GRANTING OF ADMINISTRATIVE LEAVE</u> -----47</p> <p>grievance-----43, 74, 76, 78, 82, 83, 84, 85, 86</p> <p><u>Grievance and Disciplinary Appeals</u>-----23</p> <p>grievance procedure -----74, 76, 78, 82, 86</p> <p>GRIEVANCE PROCEDURE -----82</p> <p>grievances -----1, 64, 76, 77, 78</p> <p><u>Grievances and Disciplinary Appeals</u> -----21</p> <p><u>GRIEVANCES AND RULES OR MEMORANDA CHANGES</u> -----86</p> <p>Hazardous Materials Program-----36</p> <p>Hazmat License Endorsement -----34</p> <p>HCA Housekeeper-----24</p> <p>Health Care Agency-----8, 19, 33, 45, 66</p> <p><u>HEALTH CARE AGENCY OPTIMUM CENSUS STAFFING</u> -----19</p> <p><u>HEALTH INSURANCE</u> -----25</p> <p>health insurance contribution -----58</p> <p>Health Insurance Plan -----26</p> <p>Health Maintenance Organization (HMO) -----25</p> <p><u>HEALTH PLAN CONTRIBUTION</u> -----56</p> <p>herbicides -----67</p> <p><u>HOLIDAY ACCRUAL WHILE DISABLED</u> -----56</p> <p><u>Holiday Pay</u>-----4</p> <p><u>HOLIDAY PAY</u>-----51</p> <p><u>HOLIDAY POLICY</u>-----50</p> <p>holidays-----4, 44, 45, 47, 50, 51</p> <p>HOLIDAYS-----50</p> <p>Homeless Assistance-----99</p> <p><u>Hospital Classifications</u>-----5</p> <p>hospital employees----- 18, 45, 46</p> <p><u>HOURLY RATE OF PAY PLACEMENT - CLINICAL COORDINATORS, NURSING CARE COORDINATORS, OCCUPATIONAL THERAPISTS, PHYSICAL THERAPISTS</u> -----66</p> <p><u>HOURLY RATE OF PAY/SALARY AND MERIT INCREASE HOURS NEEDED ON INVOLUNTARY TRANSFER</u> --69</p> <p><u>HOURLY RATE OF PAY/SALARY AND MERIT QUALIFYING HOURS NEEDED ON TRANSFER</u> ----69</p> <p><u>HOURLY RATE OF PAY/SALARY ON "Y" RATING</u> -----8</p> <p><u>HOURLY RATE OF PAY/SALARY ON DEMOTION</u> -----11</p> <p><u>HOURLY RATE OF PAY/SALARY ON DEMOTION OF A PROMOTIONAL PROBATIONARY EMPLOYEE</u>-----10</p> <p><u>HOURLY RATE OF PAY/SALARY ON PROMOTION</u>-----12</p> <p><u>HOURLY RATE OF PAY/SALARY ON TEMPORARY PROMOTION</u>-----13</p> <p><u>HOURLY RATE OF PAY/SALARY PLAN</u>-----4</p> <p><u>HOURLY RATE OF PAY/SALARY RATE ON TRANSFER</u> 9</p> |
|--|--|

Index

| | |
|---|---|
| HOURLY WAGE RATE----- | 8 |
| HSA Employee Job to Career Program----- | 40 |
| HSA Staff Development Manager----- | 40 |
| Human Resources Division----- | 11, 34, 35 |
| Human Services Agency----- | 16, 40, 59, 67, 97 |
| HUMAN SERVICES AGENCY JOB TO CAREER PROGRAM----- | 40 |
| HUMAN SERVICES AGENCY WORKLOAD STANDARDS----- | 96 |
| Human Services Officers----- | 97, 99 |
| husband----- | 52, 57 |
| illegal discrimination----- | 83 |
| illness----- | 52, 53, 54, 55, 57, 93, 94, 95 |
| IMMEDIATE DISCIPLINE----- | 64 |
| immediate family----- | 52, 57 |
| immorality----- | 88 |
| IMPLEMENTATION----- | 1 |
| improper political activity----- | 88 |
| IN LIEU PAYMENT----- | 15 |
| incapacitated----- | 54, 94 |
| incentive----- | 3, 29, 32, 34, 71 |
| <u>Income Maintenance</u> ----- | 97 |
| Income Maintenance Case----- | 96 |
| incompetency----- | 88 |
| Independence Day----- | 50 |
| industrial leave----- | 44, 45, 54, 55, 97 |
| INDUSTRIAL LEAVE----- | 54 |
| INDUSTRIAL LEAVE REVIEW----- | 56 |
| inefficiency----- | 88 |
| INELIGIBILITY FOR BENEFITS----- | 49, 54 |
| inexcusable absence without leave----- | 88 |
| inexcusable neglect of duty----- | 88 |
| informal complaint----- | 83 |
| informal counseling----- | 64 |
| <u>Informal Discussion</u> ----- | 83 |
| Inhalation Therapy----- | 46 |
| injury----- | 52, 53, 54, 55, 56, 57, 93, 94, 95 |
| In-Service Health Care Personnel Education----- | 66 |
| In-Service Nursing Education----- | 66 |
| IN-SERVICE TRAINING FOR NURSING CARE COORDINATORS----- | 66 |
| Inspector Certification----- | 36 |
| Institute of Real Estate Management----- | 37, 38 |
| insubordination----- | 88 |
| insufficient training----- | 61 |
| integrity----- | 61 |
| intemperance----- | 88 |
| Intensive Care and Telemetry Unit----- | 46 |
| INTERDEPARTMENTAL MESSENGER SERVICE (BROWN MAIL)----- | 79 |
| Internal Auditor----- | 30 |
| Internal Revenue Service----- | 27 |
| International Association of Assessing Officers (IAAO)----- | 37 |
| internet----- | 40 |
| Inventory Management Assistant----- | 24 |
| JAIL COOK SHIFT SUPERVISOR DIFFERENTIAL----- | 67 |
| Jail Cooks----- | 17, 29, 67 |
| job-related----- | 32, 37, 38, 68 |
| <u>Jurisdictions</u> ----- | 5 |
| juror----- | 66 |
| jury----- | 66 |
| JURY SERVICE----- | 66 |
| Labor Code----- | 55, 56 |
| Labor Day----- | 50 |
| Labor Management Committee----- | 3 |
| LABOR/MANAGEMENT COMMITTEE----- | 26 |
| Laboratory Analyst----- | 68 |
| layoff----- | 23, 53, 59, 60, 61, 71, 72, 73, 74 |
| LAYOFF PROCEDURE----- | 71 |
| <u>Layoffs</u> ----- | 20, 23 |
| leave 5, 13, 20, 26, 45, 46, 47, 49, 50, 51, 52, 53, 54, 55, 56, 57, 58, 68, 74, 77, 88, 93, 94, 95, 3 | |
| leave of absence----- | 55, 56, 57, 72 |
| leave without pay----- | 76, 94 |
| LEAVES OF ABSENCE----- | 57 |
| LEAVES OF ABSENCE - GENERAL POLICY----- | 57 |
| LENGTH OF MATERNITY LEAVE----- | 58 |
| LENGTH OF PROBATIONARY PERIOD----- | 60 |
| LICENSE ENDORSEMENT REIMBURSEMENT----- | 33 |
| LICENSE/REGISTRATION REIMBURSEMENT-NURSING CARE COORDINATORS, CLINICAL COORDINATORS, AND SPECIFIED TECHNICIAN CLASSES----- | 67 |
| licenses----- | 67, 68 |
| licensure----- | 66, 69 |
| Local 998-- 1, 2, 3, 4, 6, 7, 13, 15, 19, 26, 41, 46, 61, 63, 65, 75, 76, 78, 79, 80, 81, 82, 84, 85, 86, 87, 88, 89, 90, 97, 100, 101, 102, 2, 4 | |
| LOCAL 998 RIGHTS----- | 76 |
| Long Term Disability----- | 49, 52, 94, 95 |
| LONG TERM DISABILITY PLAN----- | 94 |
| Maintenance and Labor----- | 2 |
| majority vote----- | 1, 81 |
| management----- | 16, 18, 26, 32, 42, 43, 45, 50, 59, 78, 3 |
| marginal performance----- | 61 |
| Market Based Premium----- | 15, 22, 33 |
| Market Based Premium Pay----- | 15 |
| MARKET BASED PREMIUM PAY----- | 33 |
| Martin Luther King Day----- | 50 |
| mass communications----- | 79 |
| Master----- | 37, 40 |
| Maternal Child Health Care Unit----- | 46 |
| maternity----- | 26, 54, 57 |
| maternity leave----- | 26, 54, 58 |
| Maternity leave----- | 52 |
| MATERNITY LEAVE----- | 57 |
| MATTERS EXCLUDED FROM THE GRIEVANCE PROCEDURE----- | 82 |
| <u>Maximum Accrual</u> ----- | 95 |
| MAXIMUM SICK LEAVE ACCRUAL----- | 52 |
| meals----- | 39 |
| MEDIATION----- | 86 |
| Medical Laboratory Tech----- | 24 |
| Medical Office Assistant----- | 24 |
| Medical/Surgery Unit----- | 46 |
| MEETING SPACE----- | 79 |
| membership----- | 27, 80, 81 |
| Memorial Day----- | 50 |
| merit increases----- | 11, 19, 59, 71 |
| MERIT INCREASES----- | 11 |
| merit or probationary qualifying hours needed----- | 8, 9, 10 |
| merit qualifying hours needed----- | 11, 12, 69, 74, 88 |
| MERIT REVIEW----- | 12 |
| Meyers-Milias-Brown Act----- | 101 |
| MILEAGE REIMBURSEMENT----- | 27 |
| military----- | 3, 57 |
| MINIMUM ANNUAL LEAVE USE----- | 93 |
| minimum qualifications----- | 69 |
| MINIMUM QUALIFICATIONS----- | 69 |
| modified agency shop----- | 80 |
| Monitor Technician----- | 24 |
| mother-in-law----- | 52, 57 |
| NATURE OF PERFORMANCE EVALUATIONS----- | 63 |
| NECESSARY AND ACTUAL EXPENSES----- | 27 |

Index

| | | | |
|--|-------------------------|---|---|
| <u>NEGOTIATING COMMITTEE</u> | 78 | <u>PER-DIEM POOL EMPLOYEES</u> | 21 |
| negotiations | 1, 3, 4, 76, 78, 101, 2 | performance | 11, 12, 38, 61, 63, 64 |
| Neonatal Intensive Care Unit | 46 | performance appraisal | 65 |
| New Year's Day | 50 | performance evaluation | 12, 63 |
| <u>NIGHT SHIFT DIFFERENTIAL PREMIUM PAY</u> | 17 | Performance evaluation | 61, 63 |
| <u>NIGHT SHIFT DIFFERENTIAL PREMIUM PAY – OTHER</u> | | performance evaluation form | 63 |
| <u>HOSPITAL EMPLOYEES</u> | 18 | <u>PERFORMANCE EVALUATION TIMEFRAMES</u> | 64 |
| <u>NIGHT SHIFT/EVENING SHIFT OVERTIME RATE –</u> | | <u>PERFORMANCE EVALUATIONS</u> | 63 |
| <u>SPECIFIC CLASSIFICATIONS</u> | 24 | <u>PERFORMANCE PROBLEMS</u> | 64 |
| <u>NO LOSS OF RIGHTS OR BREAK IN SERVICE</u> | 57 | permanent | 9, 36, 61, 62, 63, 66, 72, 77, 89 |
| <u>NO STRIKE/NO LOCKOUT</u> | 75 | Permanent | 36, 71 |
| <u>NON-DISCRIMINATION</u> | 75, 89 | permanent status | 61, 62, 63, 66, 72, 89 |
| Non-Supervisory Social Services Unit | 16, 62 | <u>PERSONAL PROPERTY REIMBURSEMENT POLICY</u> | 30 |
| <u>NORMAL 80-HOUR BIWEEKLY WORK PERIOD</u> | 41 | personnel file | 62, 64, 65 |
| Notice of Disciplinary Action | 87, 89, 90 | <u>PERSONNEL FILE</u> | 65 |
| Notice of Proposed Disciplinary Action | 87 | Personnel Rules and Regulations | 27, 82, 83, 2 |
| Nuclear Medicine Technologist | 18 | pesticide advisor | 67 |
| Nursing Assistant | 24 | <u>PESTICIDE APPLICATOR'S CERTIFICATION</u> | 67 |
| Nursing Care Coordinator | 14, 17, 66, 67 | pesticides | 67 |
| <u>Nursing Care Coordinator and Clinical Coordinators</u> | | Pharmacist | 25 |
| <u>Textbook and Tuition Reimbursement</u> | 38 | Pharmacy Supervisor | 25 |
| <u>NURSING CARE COORDINATOR I AND II</u> | 95 | Pharmacy Technician | 18, 24, 67 |
| Nursing Units | 46 | physical examination | 53, 94 |
| Obstetrics Department | 46 | physical or mental disability | 88 |
| Occupational Therapist | 66 | physician | 33, 53, 54, 55, 57, 58, 93, 94 |
| officers | 76, 81 | <u>PHYSICIAN'S CERTIFICATE AND EXAMINATION</u> | |
| Operating Room Technician | 24 | <u>FOLLOWING ABSENCE FROM DUTY</u> | 53 |
| Optimum Census | 19, 71, 2, 3, 4, 0 | placement | 8, 10, 13, 26, 58, 66, 67, 78 |
| <u>ORDER OF LAYOFF</u> | 72 | <u>POLICY-LIMITATION ON OVERTIME</u> | 44 |
| organizations | 3, 37, 38 | Post Partum Unit | 46 |
| <u>OTHER ALLOWABLE WORK SCHEDULES</u> | 41 | pregnancy | 54, 57, 58 |
| <u>OTHER COMPENSABLE BENEFITS</u> | 27 | premium pay | 7, 15, 16, 17, 20, 29, 30, 33, 35, 36 |
| <u>OTHER REQUIREMENTS AND LIMITATIONS</u> | 39 | <u>PREMIUM PAY</u> | 15 |
| overtime-7, 11, 16, 17, 23, 24, 25, 33, 38, 43, 44, 45, 46, 47, | | President of Local 998 | 76 |
| 49, 51, 60, 67, 71, 78, 94 | | President of the United States | 50 |
| Overtime | 24, 42, 44 | President's Day | 50 |
| <u>OVERTIME</u> | 43 | Pre-Trial Detention Facility | 67 |
| <u>P.O.S.T. INCENTIVE PAY</u> | 32 | Principal Respiratory Therapist | 18, 33, 66, 67 |
| <u>PAID ASSIGNED HOLIDAYS</u> | 50 | <u>PRIORITY OF INCREASES</u> | 10 |
| paid leave | 5, 18, 35, 36 | <u>PRIORITY OF LISTS</u> | 74 |
| <u>Paid travel time and mileage</u> | 40 | pro rata basis | 7, 36, 49, 51, 59 |
| parent | 52, 57 | probationary | 7, 8, 9, 10, 11, 36, 59, 60, 62, 69, 71, 77, 89 |
| Parenthood Leave | 58 | Probationary | 71 |
| <u>PARENTHOOD LEAVE</u> | 58 | probationary demotion | 63 |
| parking facilities | 66 | probationary employee | 61, 62, 89 |
| Parking fees | 39 | <u>PROBATIONARY EVALUATIONS</u> | 63 |
| <u>PARKING SPACE</u> | 66 | probationary period | 11, 60, 61, 62, 63, 89 |
| part-time 7, 11, 25, 26, 29, 35, 36, 44, 49, 50, 51, 54, 58, 59, | | <u>PROBATIONARY PERIOD</u> | 60 |
| 60, 71, 92, 97 | | <u>PROBATIONARY PERIOD ON TRANSFER</u> | 69 |
| <u>PART-TIME EMPLOYEES</u> | 58 | <u>PROBATIONARY PERIOD REVIEW</u> | 61 |
| <u>PART-TIME EMPLOYMENT, NON-SUPERVISORY SOCIAL</u> | | <u>PROCEDURE</u> | 83 |
| <u>SERVICES UNIT</u> | 59 | <u>PROCEDURES</u> | 97 |
| part-time status | 59 | <u>PRODUCTIVITY</u> | 75 |
| patient census | 19 | professional | 37, 38, 39, 60 |
| <u>PAY FOR ANNUAL LEAVE ON TERMINATION</u> | 94 | Professional | 2 |
| <u>PAY FOR OPTIMUM STAFF EMPLOYEES</u> | 8 | Professional classification | 60 |
| <u>PAY FOR PART-TIME SERVICES OF REGULAR EXEMPT</u> | | <u>PROFESSIONAL ENGINEERS</u> | 96 |
| <u>EMPLOYEES</u> | 7 | <u>PROFESSIONAL REGISTRATION AND LICENSING -</u> | |
| <u>PAY ON TERMINATION</u> | 7 | <u>REGISTERED ENGINEERS AND GEOLOGISTS</u> | 29 |
| <u>Pay/Salary Increases 2005-2007</u> | 6 | professional societies | 37 |
| <u>PAY/SALARY INCREASES 2005-2007</u> | 4 | promoted | 11, 12, 13, 14, 16, 20, 60, 62, 89 |
| <u>PAY/SALARY RANGE CHANGES</u> | 8 | promotion | 10, 12, 13, 14, 37, 60, 64 |
| <u>PAYMENT FOR OVERTIME WORKED</u> | 47 | promotional probationary | 60 |
| peak workload | 44 | provisional | 50, 71, 92 |
| Pediatrics Unit | 46 | Provisional | 71 |
| Per Diem | 20, 71 | <u>PROVISIONS OF LAW</u> | 102 |

Index

| | | | |
|---|---|---|---|
| Psychiatric Social Worker----- | 35, 68 | Risk Management----- | 54 |
| Psychologists----- | 30 | RMA Technician----- | 36 |
| Public Defender Investigator----- | 32 | Safe Harbor----- | 2, 3, 20, 22 |
| public fast----- | 50 | <u>SAFE HARBOR RETIREMENT PLAN</u> ----- | 2 |
| Public Health Nutritionist----- | 68 | <u>SAFETY SHOE REIMBURSEMENT</u> ----- | 68 |
| Public Safety Dispatcher----- | 28, 32, 36, 44, 60 | safety shoes----- | 68 |
| <u>PUBLIC SAFETY DISPATCHER TRAINING OFFICER</u> | | scheduled working hours----- | 43 |
| <u>BONUS</u> ----- | 36 | <u>SCOPE OF ARBITRATOR'S AUTHORITY</u> ----- | 90 |
| Public Safety Dispatchers----- | 28 | seasonal----- | 44 |
| Public Works Maintenance Worker----- | 34, 44 | seminars----- | 32, 36, 37, 39, 68 |
| <u>PURCHASE OF PRIOR SERVICE</u> ----- | 3 | Seminars----- | 38 |
| <u>PURPOSE</u> ----- | 43, 86, 92, 96 | Senior Psychologist----- | 35, 68 |
| of Administrative Leave----- | 47 | seniority----- | 23, 59, 71, 72, 74 |
| of Textbook and Tuition----- | 36 | <u>Seniority</u> ----- | 59, 71, 74 |
| Radiologic Specialist----- | 18, 25, 33 | <u>SENIORITY</u> ----- | 71 |
| Radiologic Technologist----- | 18, 25, 33, 67 | <u>Separate Administrative Unit (SAU)</u> ----- | 98 |
| <u>RATE OF PAY WHILE ON ANNUAL LEAVE</u> ----- | 94 | serious illness or injury----- | 52 |
| <u>RATE OF PAY WHILE ON SICK LEAVE</u> ----- | 54 | <u>SERVING AS WITNESS</u> ----- | 65 |
| <u>RATE OF PAY WHILE ON VACATION</u> ----- | 49 | Sheriff----- | 28, 32, 41, 44, 67 |
| Real Property Agents----- | 37 | <u>SHERIFF'S EMPLOYEES WORKING STRAIGHT 12.5</u> | |
| receipts----- | 39 | <u>HOOR SHIFT</u> ----- | 41 |
| RECOGNITION----- | 2 | shift----- | 17, 18, 20, 22, 24, 29, 35, 36, 41, 46, 47, 50 |
| Records Technician----- | 24, 28 | <u>SHIFT ASSIGNMENTS, OVERTIME DISTRIBUTION AND</u> | |
| Recovery Room Unit----- | 46 | <u>ASSIGNMENT CHANGES</u> ----- | 43 |
| reduction in force----- | 20, 23, 61, 71 | Shift Supervisors----- | 67 |
| Reduction in Force----- | 59 | sick leave----- | 5, 13, 20, 26, 35, 36, 44, 45, 47, 49, 51, 52, 53, 54, 55, 56, 57, 73, 77, 88, 95, 97 |
| reduction in pay----- | 64, 71 | SICK LEAVE----- | 51 |
| REDUCTIONS IN FORCE----- | 71 | sick leave accrual----- | 5, 52, 74 |
| reemployed----- | 61, 62, 73, 74 | <u>SICK LEAVE ACCRUAL RATES</u> ----- | 51 |
| reemployment----- | 61, 62, 73, 74, 89 | <u>SICK LEAVE BENEFITS FOR PART-TIME EMPLOYEES</u> | 54 |
| re-employment----- | 60 | sister----- | 52, 57 |
| <u>REEMPLOYMENT</u> ----- | 72 | <u>Social Services</u> ----- | 98 |
| Referral----- | 96 | Social Services Non-Supervisory----- | 2 |
| Registered Dietician----- | 67 | social workers----- | 40 |
| Registered Physical Therapist----- | 66 | solution----- | 26, 83 |
| regular----- | 3, 7, 11, 12, 13, 16, 17, 18, 19, 20, 21, 23, 25, 26, 27, 33, 35, 36, 41, 44, 46, 47, 49, 50, 55, 57, 65, 66, 67, 69, 70, 71, 77, 78, 81, 87, 92, 4 | Spanish----- | 99 |
| <u>REGULAR PAY DAY/DIRECT DEPOSIT</u> ----- | 7 | special equipment----- | 66 |
| rehabilitation----- | 55 | <u>SPECIAL EQUIPMENT OR CLOTHING</u> ----- | 66 |
| reimbursement----- | 27, 30, 31, 32, 34, 36, 37, 38, 39, 40, 65, 67, 68 | <u>Specialty Pay</u> ----- | 18 |
| reinstated----- | 60, 61, 66, 73, 74 | <u>STAFF DEVELOPMENT FOR CLINICAL COORDINATORS</u> | |
| reinstatement----- | 60, 61, 66, 73, 74, 90 | ----- | 68 |
| <u>RELATIONSHIP TO LABOR CODE</u> ----- | 56 | Staff Development Program----- | 66 |
| remedy----- | 83, 85 | Staff Psychologist----- | 68 |
| replacement----- | 31, 32, 68 | standard daily work schedule----- | 50, 51 |
| <u>REPORT OF HEARING</u> ----- | 91 | <u>Standby</u> ----- | 23 |
| representation service fee----- | 80, 81 | <u>STANDBY PREMIUM PAY</u> ----- | 16 |
| representational areas----- | 77 | <u>STANDBY/CALLBACK OVERTIME PREMIUM RATE -</u> | |
| Representational Duties----- | 77 | <u>RADIOLOGIC TECHNOLOGIST AND RADIOLOGIC</u> | |
| <u>REQUEST FOR ARBITRATION</u> ----- | 89 | <u>SPECIALISTS</u> ----- | 25 |
| resign from membership----- | 80 | State Board of Equalization----- | 37 |
| Respiratory Technician----- | 18, 67 | State Conciliation Service----- | 81, 85, 86, 89, 4 |
| Respiratory Therapist----- | 18, 33, 67 | State Disability Insurance----- | 22, 27, 49, 52, 95 |
| <u>RESTORATION OF BENEFITS</u> ----- | 73 | <u>State Disability Insurance (SDI)</u> ----- | 22 |
| <u>Retirement</u> ----- | 4 | <u>STATE DISABILITY INSURANCE (SDI)</u> ----- | 27 |
| RETIREMENT----- | 2 | State of California----- | 38, 55, 56, 66, 86, 90 |
| Retirement Board----- | 54, 94 | steward----- | 76, 77, 78, 80 |
| retirement contributions----- | 74 | stewards----- | 76, 77, 78 |
| <u>RETIREMENT INCENTIVE - 30 YEAR EMPLOYEES</u> ----- | 3 | Stewards' Bank----- | 76, 77, 78 |
| <u>RETIREMENT REOPENER FOR PRIOR SERVICE</u> ----- | 4 | subpoenaed----- | 65 |
| <u>RETIREMENT SYSTEM REVIEW</u> ----- | 3 | subpoenas----- | 90 |
| <u>RETURN TO PREVIOUS POSITION</u> ----- | 62 | <u>SUCCESSOR AGREEMENT</u> ----- | 1 |
| <u>RETURN TO PREVIOUS POSITION, NON-SUPERVISORY</u> | | Supervisor-Public Works Maintenance----- | 44 |
| <u>SOCIAL SERVICES UNIT</u> ----- | 62 | Supervisory----- | 2 |
| | | <u>SUPPLEMENTAL PAID INDUSTRIAL LEAVE</u> ----- | 55 |
| | | Surgery Department----- | 46 |

Index

| | | | |
|--|---|---|--------------------------------|
| Survey Data----- | 6 | VACATION ACCRUAL----- | 48 |
| suspend----- | 89 | VACATION ACCRUAL WHILE ON TEMPORARY | |
| suspension----- | 64, 71, 88 | DISABILITY----- | 56 |
| SUSPENSION WITHOUT PAY----- | 88 | VACATION BENEFITS FOR PART-TIME EMPLOYEES----- | 49 |
| Technical----- | 2 | Vacation Credit Accumulation----- | 48 |
| Temporarily promoted----- | 71 | Vacation credits----- | 48 |
| temporary disability----- | 55, 56, 94, 97 | VACATION OF ORDER----- | 91 |
| TERM----- | 1 | VACATION PAYOFF ON RETIREMENT OR TERMINATION | |
| terminate----- | 28, 55 | ----- | 49 |
| terminated----- | 7, 21, 23, 45, 49, 79, 94, 100 | VACATION REDEMPTION----- | 49 |
| termination----- | 10, 28, 53, 66 | VACATION USAGE----- | 48 |
| Textbook and Tuition----- | 37, 39, 68 | Vacation/Annual Leave----- | 5 |
| TEXTBOOK AND TUITION PROGRAM ADMINISTRATION | | VARIABLE WORK HOUR PROGRAM----- | 42 |
| ----- | 39 | variable work hours----- | 42 |
| TEXTBOOK AND TUITION REIMBURSEMENT----- | 36, 38 | VARIABLE WORK HOURS----- | 42 |
| Textbook Loan----- | 40 | VCERA----- | 22, 35 |
| Thanksgiving Day----- | 50 | VCHCP----- | 26 |
| Therapeutic Dietitian----- | 67 | VCMC----- | 9, 18, 20 |
| TIER II RETIREMENT COST-OF-LIVING ADJUSTMENT | | VCMC Inpatient Psychiatric----- | 46 |
| (COLA):----- | 3 | VCMC PSYCHIATRIC INPATIENT UNIT ASSIGNMENT | |
| TIME FOR MERIT INCREASES----- | 11 | DIFFERENTIAL----- | 33 |
| TIME OFF FOR GRIEVANCE RESOLUTION----- | 86 | Ventura County Fire Protection District----- | 28 |
| Time Worked----- | 44 | Ventura County Medical Center----- | 14, 33, 35 |
| Todd Road----- | 67 | Ventura County Ordinance Code----- | 88 |
| training----- | 36, 37, 38, 57, 77, 78 | Ventura County Personnel Rules and Regulations----- | 21, 70, 73, 80, 81, 82, 87, 88 |
| Training Officers----- | 36 | Veteran's Administration----- | 38 |
| transfer----- | 10, 16, 60, 69, 70, 72 | Vietnamese----- | 99 |
| TRANSFER IN LIEU OF DEMOTION----- | 72 | Voluntary Acceptance of Part-time Employment----- | 59 |
| TRANSFER WITHIN DEPARTMENT/AGENCY----- | 70 | voluntary demotion----- | 62, 63 |
| transferred----- | 9, 60, 69 | voucher----- | 68 |
| TRANSFERS----- | 69 | WAIVER AND LIMITS----- | 86 |
| Transition to Regular Full-Time Employment----- | 20 | Wastewater Collection Systems----- | 68 |
| travel----- | 40, 57 | Wastewater Operator----- | 29, 34, 44 |
| tuition----- | 36, 38 | Wastewater Treatment Operator----- | 68 |
| Tuition Reimbursement----- | 38 | Water & Wastewater Lab Technician----- | 68 |
| under the influence----- | 88 | Water & Wastewater Service Supervisor----- | 68 |
| UNDERGROUND STORAGE TANK INSPECTOR | | Water & Wastewater Service Worker----- | 34, 44, 68 |
| CERTIFICATION----- | 36 | Water Distribution Operator----- | 68 |
| UNFAIR PRACTICES----- | 81 | Water Treatment Operator----- | 68 |
| UNFAVORABLE REPORTS ON PERFORMANCE | | Weekend Pay----- | 18 |
| (Counseling Memos, Written Admonishments, and | | Weingarten----- | 76, 77 |
| Reprimands):----- | 64 | wife----- | 52, 57 |
| uniform allowance----- | 28 | willful disobedience----- | 88 |
| Uniform Allowance----- | 5 | WORK ON HOLIDAYS----- | 51 |
| UNIFORM ALLOWANCE----- | 28 | WORK SCHEDULE CHANGES----- | 41 |
| uniforms----- | 28, 29 | WORK SCHEDULES----- | 41 |
| UNION BUSINESS/STEWARDS TIME----- | 76 | WORKLOAD DISTRIBUTION----- | 97 |
| Union Dues----- | 23 | workshops----- | 36, 37, 38, 39, 98 |
| union representation----- | 83 | written grievance----- | 83, 86 |
| UNION SECURITY----- | 80 | WRITTEN ORDER FOR DEMOTION, SUSPENSION, | |
| UNION SPONSORED DEDUCTIONS----- | 79 | REDUCTION IN PAY, and DISMISSAL----- | 87 |
| UNION STEWARDS----- | 76 | Written reprimands----- | 82 |
| UNIT DETERMINATIONS----- | 80 | WRITTEN REQUEST FOR TRANSFER----- | 70 |
| USE OF ANNUAL LEAVE WHEN PERMANENTLY | | | |
| INCAPACITATED----- | 94 | | |
| Use of County computers----- | 40 | | |
| USE OF OTHER LEAVE----- | 55 | | |
| USE OF SICK LEAVE FOR MATERNITY----- | 54 | | |
| USE OF SICK LEAVE WHEN PERMANENTLY | | | |
| INCAPACITATED----- | 54 | | |
| USE OF TEXTBOOK & TUITION - OUT OF STATE----- | 40 | | |
| USE, ACCRUALS AND RECORD KEEPING----- | 47 | | |
| vacation----- | 5, 20, 35, 36, 39, 43, 44, 46, 47, 48, 49, 51, 52, 55, 56, 57, 65, 74, 76, 77, 88, 91, 97 | | |
| VACATION----- | 48 | | |
| vacation accrual----- | 49 | | |

APPENDIX A

MARKET BASED ADJUSTMENT SCHEDULE BY CLASSIFICATION

Attached is the listing of Market Based adjustments for all SEIU represented classifications for the 2005-2007 agreement.

| Job Code | Classification | Cluster | MBA | Current Max/Hour | 25% of MBA | Salary on 7/3/2005 | 25% of MBA | Salary on 7/2/2006 | 25% of MBA | Salary on 12/17/2006 |
|----------|--------------------------------|---------|-------|------------------|------------|--------------------|------------|--------------------|------------|----------------------|
| 01675 | Account Executive I | 400 | 3.36% | \$23.132899 | 0.84% | \$23.327215 | 0.84% | \$23.521532 | 0.84% | \$23.719113 |
| 01683 | Account Executive II | 400 | 3.36% | \$24.854673 | 0.84% | \$25.063452 | 0.84% | \$25.272232 | 0.84% | \$25.484518 |
| 01688 | Account Executive III | 400 | 3.36% | \$26.723350 | 0.84% | \$26.947826 | 0.84% | \$27.172302 | 0.84% | \$27.400550 |
| 02079 | Accounting Officer I | 60 | 0.00% | \$23.622793 | 0.00% | \$23.622793 | 0.00% | \$23.622793 | 0.00% | \$23.622793 |
| 02078 | Accounting Officer II | 60 | 0.00% | \$26.597948 | 0.00% | \$26.597948 | 0.00% | \$26.597948 | 0.00% | \$26.597948 |
| 02077 | Accounting Officer III | 60 | 0.00% | \$29.743181 | 0.00% | \$29.743181 | 0.00% | \$29.743181 | 0.00% | \$29.743181 |
| 02076 | Accounting Officer IV | 60 | 0.00% | \$31.974033 | 0.00% | \$31.974033 | 0.00% | \$31.974033 | 0.00% | \$31.974033 |
| 00020 | Administrative Aide | 83 | 3.11% | \$19.370695 | 0.78% | \$19.521302 | 0.78% | \$19.671909 | 0.78% | \$19.824858 |
| 00030 | Administrative Assistant I | 83 | 3.11% | \$24.139724 | 0.78% | \$24.327410 | 0.78% | \$24.515097 | 0.78% | \$24.705702 |
| 00031 | Administrative Assistant II | 83 | 3.11% | \$26.603870 | 0.78% | \$26.810715 | 0.78% | \$27.017560 | 0.78% | \$27.227622 |
| 01611 | Administrative Assistant III | 83 | 3.11% | \$29.263845 | 0.78% | \$29.491371 | 0.78% | \$29.718898 | 0.78% | \$29.949962 |
| 01491 | Administrative Assistant II-NE | 83 | 3.11% | \$26.603870 | 0.78% | \$26.810715 | 0.78% | \$27.017560 | 0.78% | \$27.227622 |
| 01490 | Administrative Assistant I-NE | 83 | 3.11% | \$24.139729 | 0.78% | \$24.327415 | 0.78% | \$24.515102 | 0.78% | \$24.705707 |
| 01615 | Administrative Assistant IV | 83 | 3.11% | \$32.191878 | 0.78% | \$32.442170 | 0.78% | \$32.692462 | 0.78% | \$32.946646 |
| 01725 | Adult Prtv Svcs Social Wkr I | 400 | 3.36% | \$24.303108 | 0.84% | \$24.507254 | 0.84% | \$24.711400 | 0.84% | \$24.918976 |
| 01724 | Adult Prtv Svcs Social Wkr II | 400 | 3.36% | \$26.308389 | 0.84% | \$26.529379 | 0.84% | \$26.750370 | 0.84% | \$26.975073 |
| 01723 | Adult Prtv Svcs Social Wkr III | 400 | 3.36% | \$28.169599 | 0.84% | \$28.406224 | 0.84% | \$28.642848 | 0.84% | \$28.883448 |
| 01722 | Adult Prtv Svcs Social Wkr IV | 400 | 3.36% | \$30.277236 | 0.84% | \$30.531565 | 0.84% | \$30.785894 | 0.84% | \$31.044495 |
| 01721 | Adult Svcs Regional Coord | 400 | 3.36% | \$31.760951 | 0.84% | \$32.027743 | 0.84% | \$32.294535 | 0.84% | \$32.565809 |
| 00052 | Agriculture Inspector I | 100 | 1.08% | \$18.171775 | 0.27% | \$18.220839 | 0.27% | \$18.269903 | 0.27% | \$18.319231 |
| 00053 | Agriculture Inspector II | 100 | 1.08% | \$18.526486 | 0.27% | \$18.576508 | 0.27% | \$18.626529 | 0.27% | \$18.676821 |
| 00054 | Agriculture Inspector III | 100 | 1.08% | \$19.506789 | 0.27% | \$19.559457 | 0.27% | \$19.612126 | 0.27% | \$19.665078 |
| 00055 | Agriculture Inspector IV | 100 | 1.08% | \$19.011998 | 0.27% | \$19.063330 | 0.27% | \$19.114663 | 0.27% | \$19.166272 |
| 00051 | Agriculture Inspector Trainee | 100 | 1.08% | \$15.602059 | 0.27% | \$15.644185 | 0.27% | \$15.686310 | 0.27% | \$15.728663 |
| 01473 | Alcohol/Drug Treatment Spe I | 400 | 3.36% | \$16.795695 | 0.84% | \$16.936779 | 0.84% | \$17.077863 | 0.84% | \$17.221317 |
| 01474 | Alcohol/Drug Treatment Spe II | 400 | 3.36% | \$20.201009 | 0.84% | \$20.370697 | 0.84% | \$20.540386 | 0.84% | \$20.712925 |

| Job Code | Classification | Cluster | MBA | Current Max/Hour | 25% of MBA | Salary on 7/3/2005 | 25% of MBA | Salary on 7/2/2006 | 25% of MBA | Salary on 12/17/2006 |
|----------|--------------------------------|---------|--------|------------------|------------|--------------------|------------|--------------------|------------|----------------------|
| 01476 | Alcohol/Drug Treatment Spe III | 400 | 3.36% | \$24.401606 | 0.84% | \$24.606579 | 0.84% | \$24.811553 | 0.84% | \$25.019970 |
| 00069 | Animal Control Officer I | 505 | 5.44% | \$15.857756 | 1.36% | \$16.073421 | 1.36% | \$16.289087 | 1.36% | \$16.510619 |
| 00070 | Animal Control Officer II | 505 | 5.44% | \$17.812439 | 1.36% | \$18.054688 | 1.36% | \$18.296937 | 1.36% | \$18.545776 |
| 00953 | Animal Control Officer III | 505 | 5.44% | \$19.136504 | 1.36% | \$19.396760 | 1.36% | \$19.657017 | 1.36% | \$19.924352 |
| 00212 | Animal Health Technician | 505 | 5.44% | \$20.490696 | 1.36% | \$20.769369 | 1.36% | \$21.048043 | 1.36% | \$21.334296 |
| 09130 | APCD AQ Chemist I | 173 | 13.88% | \$28.951369 | 3.47% | \$29.955982 | 3.47% | \$30.960594 | 3.47% | \$32.034927 |
| 09131 | APCD AQ Chemist II | 173 | 13.88% | \$32.954850 | 3.47% | \$34.098383 | 3.47% | \$35.241917 | 3.47% | \$36.464811 |
| 09120 | APCD AQ Eng I | 171 | 10.17% | \$30.350881 | 2.54% | \$31.122552 | 2.54% | \$31.894223 | 2.54% | \$32.705134 |
| 09121 | APCD AQ Eng II | 171 | 10.17% | \$34.813485 | 2.54% | \$35.698618 | 2.54% | \$36.583751 | 2.54% | \$37.513893 |
| 09170 | APCD AQ Inst Tech I | 173 | 13.88% | \$25.141528 | 3.47% | \$26.013939 | 3.47% | \$26.886350 | 3.47% | \$27.819306 |
| 09171 | APCD AQ Inst Tech II | 173 | 13.88% | \$27.638124 | 3.47% | \$28.597167 | 3.47% | \$29.556210 | 3.47% | \$30.581810 |
| 09172 | APCD AQ Inst Tech III | 173 | 13.88% | \$29.673919 | 3.47% | \$30.703604 | 3.47% | \$31.733289 | 3.47% | \$32.834434 |
| 09150 | APCD AQ Meteorologist I | 173 | 13.88% | \$28.322044 | 3.47% | \$29.304819 | 3.47% | \$30.287594 | 3.47% | \$31.338573 |
| 09151 | APCD AQ Meteorologist II | 173 | 13.88% | \$31.104846 | 3.47% | \$32.184184 | 3.47% | \$33.263522 | 3.47% | \$34.417767 |
| 09140 | APCD AQ Spec I | 173 | 13.88% | \$28.954330 | 3.47% | \$29.959045 | 3.47% | \$30.963761 | 3.47% | \$32.038203 |
| 09141 | APCD AQ Spec II | 173 | 13.88% | \$32.965536 | 3.47% | \$34.109440 | 3.47% | \$35.253344 | 3.47% | \$36.476635 |
| 09175 | APCD AQ Tech I | 173 | 13.88% | \$20.768281 | 3.47% | \$21.488940 | 3.47% | \$22.209600 | 3.47% | \$22.980273 |
| 09176 | APCD AQ Tech II | 173 | 13.88% | \$22.250966 | 3.47% | \$23.023075 | 3.47% | \$23.795183 | 3.47% | \$24.620876 |
| 09190 | APCD Fiscal Asst I | 60 | 0.00% | \$13.852470 | 0.00% | \$13.852470 | 0.00% | \$13.852470 | 0.00% | \$13.852470 |
| 09191 | APCD Fiscal Asst II | 60 | 0.00% | \$15.629096 | 0.00% | \$15.629096 | 0.00% | \$15.629096 | 0.00% | \$15.629096 |
| 09192 | APCD Fiscal Asst III | 60 | 0.00% | \$17.627935 | 0.00% | \$17.627935 | 0.00% | \$17.627935 | 0.00% | \$17.627935 |
| 01184 | APCD Fiscal Asst IV | 60 | 0.00% | \$18.960755 | 0.00% | \$18.960755 | 0.00% | \$18.960755 | 0.00% | \$18.960755 |
| 01186 | APCD Fiscal Technician I | 60 | 0.00% | \$20.885568 | 0.00% | \$20.885568 | 0.00% | \$20.885568 | 0.00% | \$20.885568 |
| 01187 | APCD Fiscal Technician II | 60 | 0.00% | \$22.455288 | 0.00% | \$22.455288 | 0.00% | \$22.455288 | 0.00% | \$22.455288 |
| 09185 | APCD Management Asst I | 522 | 8.58% | \$16.798785 | 2.15% | \$17.159119 | 2.15% | \$17.519453 | 2.15% | \$17.895245 |
| 09186 | APCD Management Asst II | 522 | 8.58% | \$18.960755 | 2.15% | \$19.367463 | 2.15% | \$19.774171 | 2.15% | \$20.198327 |

| Job Code | Classification | Cluster | MBA | Current Max/Hour | 25% of MBA | Salary on 7/3/2005 | 25% of MBA | Salary on 7/2/2006 | 25% of MBA | Salary on 12/17/2006 |
|----------|--------------------------------|---------|--------|------------------|------------|--------------------|------------|--------------------|------------|----------------------|
| 09187 | APCD Management Asst III | 522 | 8.58% | \$20.382031 | 2.15% | \$20.819226 | 2.15% | \$21.256420 | 2.15% | \$21.712370 |
| 09193 | APCD Office Assistant I | 522 | 8.58% | \$13.200995 | 2.15% | \$13.484156 | 2.15% | \$13.767318 | 2.15% | \$14.062627 |
| 09194 | APCD Office Assistant II | 522 | 8.58% | \$14.533691 | 2.15% | \$14.845439 | 2.15% | \$15.157186 | 2.15% | \$15.482308 |
| 09195 | APCD Office Assistant III | 522 | 8.58% | \$16.798785 | 2.15% | \$17.159119 | 2.15% | \$17.519453 | 2.15% | \$17.895245 |
| 01182 | APCD Office Assistant IV | 522 | 8.58% | \$18.057703 | 2.15% | \$18.445041 | 2.15% | \$18.832378 | 2.15% | \$19.236333 |
| 09180 | APCD Office Systems Coord I | 142 | 11.09% | \$24.258560 | 2.77% | \$24.931129 | 2.77% | \$25.603697 | 2.77% | \$26.313560 |
| 09181 | APCD Office Systems Coord II | 142 | 11.09% | \$26.647006 | 2.77% | \$27.385794 | 2.77% | \$28.124582 | 2.77% | \$28.904337 |
| 09182 | APCD Office Systems Coord III | 142 | 11.09% | \$31.110249 | 2.77% | \$31.972781 | 2.77% | \$32.835312 | 2.77% | \$33.745671 |
| 09183 | APCD Office Systems Coord IV | 142 | 11.09% | \$31.110249 | 2.77% | \$31.972781 | 2.77% | \$32.835312 | 2.77% | \$33.745671 |
| 09111 | APCD Public Info Specialist | 173 | 13.88% | \$32.973648 | 3.47% | \$34.117834 | 3.47% | \$35.262019 | 3.47% | \$36.485611 |
| 09132 | APCD Supervising AQ Chemist | 173 | 13.88% | \$35.393504 | 3.47% | \$36.621659 | 3.47% | \$37.849813 | 3.47% | \$39.163202 |
| 09122 | APCD Supervising AQ Engineer | 171 | 10.17% | \$37.350633 | 2.54% | \$38.300273 | 2.54% | \$39.249913 | 2.54% | \$40.247842 |
| 09173 | APCD Supervising AQ Inst Tech | 173 | 13.88% | \$32.957816 | 3.47% | \$34.101452 | 3.47% | \$35.245088 | 3.47% | \$36.468093 |
| 09152 | APCD Supervising AQ Meteorlgst | 173 | 13.88% | \$33.428011 | 3.47% | \$34.587963 | 3.47% | \$35.747915 | 3.47% | \$36.988368 |
| 09142 | APCD Supervising AQ Specialist | 173 | 13.88% | \$35.407924 | 3.47% | \$36.636579 | 3.47% | \$37.865234 | 3.47% | \$39.179158 |
| 01747 | Applications Architect/Suprvsr | 141 | 10.93% | \$39.827401 | 2.73% | \$40.915685 | 2.73% | \$42.003968 | 2.73% | \$43.151727 |
| 00076 | Appraiser Analyst I | 121 | 1.71% | \$23.865486 | 0.43% | \$23.967511 | 0.43% | \$24.069536 | 0.43% | \$24.172433 |
| 00961 | Appraiser Analyst II | 121 | 1.71% | \$27.836136 | 0.43% | \$27.955135 | 0.43% | \$28.074135 | 0.43% | \$28.194152 |
| 00962 | Appraiser Analyst III | 121 | 1.71% | \$30.323071 | 0.43% | \$30.452702 | 0.43% | \$30.582333 | 0.43% | \$30.713073 |
| 00963 | Appraiser I | 121 | 1.71% | \$23.865491 | 0.43% | \$23.967516 | 0.43% | \$24.069541 | 0.43% | \$24.172438 |
| 00964 | Appraiser II | 121 | 1.71% | \$27.836141 | 0.43% | \$27.955141 | 0.43% | \$28.074140 | 0.43% | \$28.194157 |
| 00965 | Appraiser III | 121 | 1.71% | \$31.080899 | 0.43% | \$31.213770 | 0.43% | \$31.346641 | 0.43% | \$31.480648 |
| 00080 | Appraiser Trainee | 121 | 1.71% | \$21.970000 | 0.43% | \$22.063922 | 0.43% | \$22.157844 | 0.43% | \$22.252568 |
| 00973 | Assessor's Technician I | 121 | 1.71% | \$17.884405 | 0.43% | \$17.960861 | 0.43% | \$18.037317 | 0.43% | \$18.114426 |
| 00974 | Assessor's Technician II | 121 | 1.71% | \$19.977365 | 0.43% | \$20.062768 | 0.43% | \$20.148171 | 0.43% | \$20.234305 |
| 00975 | Assessor's Technician III | 121 | 1.71% | \$21.851841 | 0.43% | \$21.945258 | 0.43% | \$22.038674 | 0.43% | \$22.132890 |

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|----------|--------------------------------|---------|--------|------------------|------------|--------------------|------------|--------------------|------------|----------------------|
| 01257 | Assist Chief/Technologist | 200A | 12.22% | \$29.587141 | 3.06% | \$30.491028 | 3.06% | \$31.394915 | 3.06% | \$32.354030 |
| 00163 | Assist Food Services Sprvsr | 620 | 3.30% | \$19.836513 | 0.83% | \$20.000164 | 0.83% | \$20.163815 | 0.83% | \$20.330167 |
| 00966 | Auditor-Appraiser I | 121 | 1.71% | \$23.865234 | 0.43% | \$23.967258 | 0.43% | \$24.069282 | 0.43% | \$24.172178 |
| 00967 | Auditor-Appraiser II | 121 | 1.71% | \$27.836141 | 0.43% | \$27.955141 | 0.43% | \$28.074140 | 0.43% | \$28.194157 |
| 00968 | Auditor-Appraiser III | 121 | 1.71% | \$31.080899 | 0.43% | \$31.213770 | 0.43% | \$31.346641 | 0.43% | \$31.480648 |
| 00978 | Auditor-Appraiser Trainee | 121 | 1.71% | \$21.970000 | 0.43% | \$22.063922 | 0.43% | \$22.157844 | 0.43% | \$22.252568 |
| 00253 | Auto Service Worker | 671 | 4.76% | \$15.010448 | 1.19% | \$15.189072 | 1.19% | \$15.367697 | 1.19% | \$15.550572 |
| 00266 | Building Equip Utility Worker | 671 | 4.76% | \$14.431979 | 1.19% | \$14.603720 | 1.19% | \$14.775460 | 1.19% | \$14.951288 |
| 01130 | Building Inspector I | 691 | 5.86% | \$25.785411 | 1.47% | \$26.163167 | 1.47% | \$26.540924 | 1.47% | \$26.929748 |
| 01131 | Building Inspector II | 691 | 5.86% | \$27.079606 | 1.47% | \$27.476322 | 1.47% | \$27.873038 | 1.47% | \$28.281378 |
| 01132 | Building Inspector III | 691 | 5.86% | \$28.418215 | 1.47% | \$28.834542 | 1.47% | \$29.250869 | 1.47% | \$29.679394 |
| 01133 | Building Inspector IV | 691 | 5.86% | \$30.103171 | 1.47% | \$30.544182 | 1.47% | \$30.985194 | 1.47% | \$31.439127 |
| 00290 | Buyer | 84 | 2.23% | \$24.253153 | 0.56% | \$24.388364 | 0.56% | \$24.523576 | 0.56% | \$24.660295 |
| 00710 | Cadastral Technician I | 900 | 0.47% | \$19.101484 | 0.12% | \$19.123928 | 0.12% | \$19.146372 | 0.12% | \$19.168869 |
| 00714 | Cadastral Technician II | 900 | 0.47% | \$23.258173 | 0.12% | \$23.285501 | 0.12% | \$23.312830 | 0.12% | \$23.340222 |
| 00028 | Cadastral Technician III | 900 | 0.47% | \$24.804203 | 0.12% | \$24.833348 | 0.12% | \$24.862493 | 0.12% | \$24.891706 |
| 00029 | Cadastral Technician IV | 900 | 0.47% | \$29.625375 | 0.12% | \$29.660185 | 0.12% | \$29.694995 | 0.12% | \$29.729886 |
| 00709 | Cadastral Technician Trainee | 900 | 0.47% | \$16.474850 | 0.12% | \$16.494208 | 0.12% | \$16.513566 | 0.12% | \$16.532969 |
| 01913 | Career Services Specialist I | 523 | 0.00% | \$19.310955 | 0.00% | \$19.310955 | 0.00% | \$19.310955 | 0.00% | \$19.310955 |
| 01914 | Career Services Specialist II | 523 | 0.00% | \$21.193795 | 0.00% | \$21.193795 | 0.00% | \$21.193795 | 0.00% | \$21.193795 |
| 01915 | Career Services Specialist III | 400 | 3.36% | \$24.854673 | 0.84% | \$25.063452 | 0.84% | \$25.272232 | 0.84% | \$25.484518 |
| 01899 | Career Services Specialist IV | 400 | 3.36% | \$26.723350 | 0.84% | \$26.947826 | 0.84% | \$27.172302 | 0.84% | \$27.400550 |
| 01909 | Career Services Sprvsr I | 523 | 0.00% | \$24.483358 | 0.00% | \$24.483358 | 0.00% | \$24.483358 | 0.00% | \$24.483358 |
| 01910 | Career Services Sprvsr II | 400 | 3.36% | \$31.215953 | 0.84% | \$31.478167 | 0.84% | \$31.740381 | 0.84% | \$32.007000 |
| 00626 | Certified Biomed Equip Tech | 141 | 10.93% | \$26.733269 | 2.73% | \$27.463756 | 2.73% | \$28.194242 | 2.73% | \$28.964650 |
| 00827 | Certified Occupation Ther Asst | 701 | 13.38% | \$19.896639 | 3.35% | \$20.562182 | 3.35% | \$21.227724 | 3.35% | \$21.937792 |

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|----------|---------------------------------|---------|-------|------------------|------------|--------------------|------------|--------------------|------------|----------------------|
| 00159 | Certified Phlebotomy Tech I | 700 | 0.00% | \$17.500000 | 0.00% | \$17.500000 | 0.00% | \$17.500000 | 0.00% | \$17.500000 |
| 00160 | Certified Phlebotomy Tech II | 700 | 0.00% | \$18.390000 | 0.00% | \$18.390000 | 0.00% | \$18.390000 | 0.00% | \$18.390000 |
| 00161 | Certified Phlebotomy Tech III | 700 | 0.00% | \$19.310000 | 0.00% | \$19.310000 | 0.00% | \$19.310000 | 0.00% | \$19.310000 |
| 00011 | Child Spprt Svcs Mgmt Asst I | 522 | 8.58% | \$18.352674 | 2.15% | \$18.746339 | 2.15% | \$19.140004 | 2.15% | \$19.550557 |
| 00012 | Child Spprt Svcs Mgmt Asst II | 522 | 8.58% | \$20.692185 | 2.15% | \$21.136032 | 2.15% | \$21.579880 | 2.15% | \$22.042768 |
| 00013 | Child Spprt Svcs Mgmt Asst III | 522 | 8.58% | \$22.255859 | 2.15% | \$22.733247 | 2.15% | \$23.210635 | 2.15% | \$23.708503 |
| 00014 | Child Spprt Svcs Mgmt Asst IV | 522 | 8.58% | \$23.907330 | 2.15% | \$24.420142 | 2.15% | \$24.932954 | 2.15% | \$25.467766 |
| 00061 | Child Spprt Svcs Specialist I | 710 | 1.59% | \$19.310955 | 0.40% | \$19.387716 | 0.40% | \$19.464477 | 0.40% | \$19.541848 |
| 00062 | Child Spprt Svcs Specialist II | 710 | 1.59% | \$21.193795 | 0.40% | \$21.278040 | 0.40% | \$21.362286 | 0.40% | \$21.447201 |
| 00063 | Child Spprt Svcs Specialist III | 710 | 1.59% | \$22.770983 | 0.40% | \$22.861498 | 0.40% | \$22.952012 | 0.40% | \$23.043247 |
| 00064 | Child Spprt Svcs Specialist IV | 710 | 1.59% | \$24.483358 | 0.40% | \$24.580679 | 0.40% | \$24.678001 | 0.40% | \$24.776096 |
| 00635 | Child Support Dist Spec I | 60 | 0.00% | \$18.960755 | 0.00% | \$18.960755 | 0.00% | \$18.960755 | 0.00% | \$18.960755 |
| 00634 | Child Support Dist Spec II | 60 | 0.00% | \$20.885568 | 0.00% | \$20.885568 | 0.00% | \$20.885568 | 0.00% | \$20.885568 |
| 00633 | Child Support Dist Spec III | 60 | 0.00% | \$22.455288 | 0.00% | \$22.455288 | 0.00% | \$22.455288 | 0.00% | \$22.455288 |
| 00632 | Child Support Dist Spec IV | 60 | 0.00% | \$23.622793 | 0.00% | \$23.622793 | 0.00% | \$23.622793 | 0.00% | \$23.622793 |
| 00691 | Children's Service Soc Wkr I | 400 | 3.36% | \$24.303108 | 0.84% | \$24.507254 | 0.84% | \$24.711400 | 0.84% | \$24.918976 |
| 00692 | Children's Service Soc Wkr II | 400 | 3.36% | \$26.308389 | 0.84% | \$26.529379 | 0.84% | \$26.750370 | 0.84% | \$26.975073 |
| 00697 | Children's Service Soc Wkr III | 400 | 3.36% | \$28.169599 | 0.84% | \$28.406224 | 0.84% | \$28.642848 | 0.84% | \$28.883448 |
| 01737 | Children's Service Soc Wkr IV | 400 | 3.36% | \$30.277236 | 0.84% | \$30.531565 | 0.84% | \$30.785894 | 0.84% | \$31.044495 |
| 01771 | City Librarian | 240 | 0.00% | \$30.576199 | 0.00% | \$30.576199 | 0.00% | \$30.576199 | 0.00% | \$30.576199 |
| 01269 | Clerical Supervisor I | 522 | 8.58% | \$19.420011 | 2.15% | \$19.836570 | 2.15% | \$20.253129 | 2.15% | \$20.687559 |
| 01270 | Clerical Supervisor II | 522 | 8.58% | \$21.388980 | 2.15% | \$21.847774 | 2.15% | \$22.306567 | 2.15% | \$22.785043 |
| 01271 | Clerical Supervisor III | 522 | 8.58% | \$23.569490 | 2.15% | \$24.075056 | 2.15% | \$24.580621 | 2.15% | \$25.107875 |
| 01273 | Clerical Trainee | 522 | 8.58% | \$11.690891 | 2.15% | \$11.941661 | 2.15% | \$12.192430 | 2.15% | \$12.453958 |
| 00201 | Clerk/Recorder Prgrm Sprvsr I | 83 | 3.11% | \$21.930000 | 0.78% | \$22.100506 | 0.78% | \$22.271012 | 0.78% | \$22.444169 |
| 00202 | Clerk/Recorder Prgrm Sprvsr II | 83 | 3.11% | \$24.910000 | 0.78% | \$25.103675 | 0.78% | \$25.297351 | 0.78% | \$25.494037 |

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|----------|--------------------------------|---------|--------|------------------|------------|--------------------|------------|--------------------|------------|----------------------|
| 01553 | Client LAN Administrator | 142 | 11.09% | \$25.717431 | 2.77% | \$26.430447 | 2.77% | \$27.143463 | 2.77% | \$27.896015 |
| 01861 | Client LAN Administrator II | 142 | 11.09% | \$31.110254 | 2.77% | \$31.972786 | 2.77% | \$32.835318 | 2.77% | \$33.745677 |
| 01440 | Clinical Assistant I | 701 | 13.38% | \$13.749089 | 3.35% | \$14.208996 | 3.35% | \$14.668903 | 3.35% | \$15.159578 |
| 01441 | Clinical Assistant II | 701 | 13.38% | \$15.145511 | 3.35% | \$15.652128 | 3.35% | \$16.158746 | 3.35% | \$16.699256 |
| 01631 | Clinical Coord | 281 | 5.07% | \$32.761210 | 1.27% | \$33.176458 | 1.27% | \$33.591707 | 1.27% | \$34.017482 |
| 00093 | Clinical Coord-Beh Health | 281 | 5.07% | \$31.485941 | 1.27% | \$31.885025 | 1.27% | \$32.284110 | 1.27% | \$32.693311 |
| 00828 | Clinical Coord-Mtnl Child Hlth | 281 | 5.07% | \$31.485941 | 1.27% | \$31.885025 | 1.27% | \$32.284110 | 1.27% | \$32.693311 |
| 01748 | Clinical Coord-Surgical Svcs | 281 | 5.07% | \$32.761081 | 1.27% | \$33.176328 | 1.27% | \$33.591574 | 1.27% | \$34.017348 |
| 00164 | Clinical Lab Scientist I | 200 | 7.03% | \$24.744081 | 1.76% | \$25.178958 | 1.76% | \$25.613835 | 1.76% | \$26.063999 |
| 00165 | Clinical Lab Scientist II | 200 | 7.03% | \$29.319208 | 1.76% | \$29.834493 | 1.76% | \$30.349778 | 1.76% | \$30.883176 |
| 00166 | Clinical Lab Scientist III | 200 | 7.03% | \$31.098924 | 1.76% | \$31.645488 | 1.76% | \$32.192051 | 1.76% | \$32.757826 |
| 02044 | Clinical Lab Scientist-LB I | n/a | 0.00% | \$25.132773 | 0.00% | \$25.132773 | 0.00% | \$25.132773 | 0.00% | \$25.132773 |
| 02045 | Clinical Lab Scientist-LB II | n/a | 0.00% | \$29.503578 | 0.00% | \$29.503578 | 0.00% | \$29.503578 | 0.00% | \$29.503578 |
| 02046 | Clinical Lab Scientist-LB III | n/a | 0.00% | \$32.781810 | 0.00% | \$32.781810 | 0.00% | \$32.781810 | 0.00% | \$32.781810 |
| 02047 | Clinical Lab Scientist-LB IV | n/a | 0.00% | \$36.060043 | 0.00% | \$36.060043 | 0.00% | \$36.060043 | 0.00% | \$36.060043 |
| 00103 | Coder-Certified | 522 | 8.58% | \$35.425048 | 2.15% | \$36.184915 | 2.15% | \$36.944783 | 2.15% | \$37.737248 |
| 01274 | Collections Officer I | 60 | 0.00% | \$15.999248 | 0.00% | \$15.999248 | 0.00% | \$15.999248 | 0.00% | \$15.999248 |
| 01275 | Collections Officer II | 60 | 0.00% | \$18.501509 | 0.00% | \$18.501509 | 0.00% | \$18.501509 | 0.00% | \$18.501509 |
| 01276 | Collections Officer III | 60 | 0.00% | \$19.420011 | 0.00% | \$19.420011 | 0.00% | \$19.420011 | 0.00% | \$19.420011 |
| 01277 | Communications Operator I | 524 | 6.06% | \$14.290993 | 1.52% | \$14.507502 | 1.52% | \$14.724010 | 1.52% | \$14.947079 |
| 01278 | Communications Operator II | 524 | 6.06% | \$16.121436 | 1.52% | \$16.365676 | 1.52% | \$16.609916 | 1.52% | \$16.861556 |
| 01279 | Communications Operator III | 524 | 6.06% | \$19.340701 | 1.52% | \$19.633713 | 1.52% | \$19.926724 | 1.52% | \$20.228614 |
| 01283 | Communications Operator IV | 524 | 6.06% | \$19.630389 | 1.52% | \$19.927789 | 1.52% | \$20.225190 | 1.52% | \$20.531601 |
| 01719 | Community Health Worker | 523 | 0.00% | \$20.197146 | 0.00% | \$20.197146 | 0.00% | \$20.197146 | 0.00% | \$20.197146 |
| 00406 | Community Services Coord | 400 | 3.36% | \$27.211441 | 0.84% | \$27.440017 | 0.84% | \$27.668593 | 0.84% | \$27.901009 |
| 01156 | Community Services Worker I | 523 | 0.00% | \$12.337855 | 0.00% | \$12.337855 | 0.00% | \$12.337855 | 0.00% | \$12.337855 |

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|----------|--------------------------------|---------|--------|------------------|------------|--------------------|------------|--------------------|------------|----------------------|
| 01157 | Community Services Worker II | 523 | 0.00% | \$15.282110 | 0.00% | \$15.282110 | 0.00% | \$15.282110 | 0.00% | \$15.282110 |
| 01158 | Community Services Worker III | 523 | 0.00% | \$16.830200 | 0.00% | \$16.830200 | 0.00% | \$16.830200 | 0.00% | \$16.830200 |
| 00336 | Computer Aided Mapping Analyst | 900 | 0.47% | \$32.576459 | 0.12% | \$32.614736 | 0.12% | \$32.653014 | 0.12% | \$32.691381 |
| 00342 | Computer Aided Mappng Tech I | 900 | 0.47% | \$22.127366 | 0.12% | \$22.153366 | 0.12% | \$22.179365 | 0.12% | \$22.205426 |
| 00346 | Computer Aided Mappng Tech II | 900 | 0.47% | \$23.740346 | 0.12% | \$23.768241 | 0.12% | \$23.796136 | 0.12% | \$23.824096 |
| 00350 | Computer Aided Mappng Tech III | 900 | 0.47% | \$25.269896 | 0.12% | \$25.299588 | 0.12% | \$25.329280 | 0.12% | \$25.359042 |
| 00351 | Computer Aided Mappng Tech IV | 900 | 0.47% | \$27.497786 | 0.12% | \$27.530096 | 0.12% | \$27.562406 | 0.12% | \$27.594792 |
| 00415 | Computer Operator | 581 | 7.75% | \$19.282764 | 1.94% | \$19.656368 | 1.94% | \$20.029971 | 1.94% | \$20.418052 |
| 01046 | Consumer Mediator | 83 | 3.11% | \$18.101096 | 0.78% | \$18.241832 | 0.78% | \$18.382568 | 0.78% | \$18.525493 |
| 00435 | Cook | 620 | 3.30% | \$14.798010 | 0.83% | \$14.920094 | 0.83% | \$15.042177 | 0.83% | \$15.166275 |
| 01284 | Courier I | 522 | 8.58% | \$13.852470 | 2.15% | \$14.149605 | 2.15% | \$14.446741 | 2.15% | \$14.756624 |
| 01285 | Courier II | 522 | 8.58% | \$14.533691 | 2.15% | \$14.845439 | 2.15% | \$15.157186 | 2.15% | \$15.482308 |
| 01286 | Courier III | 522 | 8.58% | \$15.629096 | 2.15% | \$15.964340 | 2.15% | \$16.299584 | 2.15% | \$16.649210 |
| 01689 | Crime Analyst I | 180 | 0.00% | \$27.461479 | 0.00% | \$27.461479 | 0.00% | \$27.461479 | 0.00% | \$27.461479 |
| 01690 | Crime Analyst II | 180 | 0.00% | \$31.645596 | 0.00% | \$31.645596 | 0.00% | \$31.645596 | 0.00% | \$31.645596 |
| 01974 | Custodial Services Worker-CW | 671 | 4.76% | \$10.260994 | 1.19% | \$10.383100 | 1.19% | \$10.505206 | 1.19% | \$10.630218 |
| 00481 | Custodian I | 671 | 4.76% | \$9.692949 | 1.19% | \$9.808295 | 1.19% | \$9.923641 | 1.19% | \$10.041733 |
| 00482 | Custodian II | 671 | 4.76% | \$14.249020 | 1.19% | \$14.418583 | 1.19% | \$14.588147 | 1.19% | \$14.761746 |
| 00485 | Custodian III | 671 | 4.76% | \$14.995255 | 1.19% | \$15.173699 | 1.19% | \$15.352142 | 1.19% | \$15.534833 |
| 00503 | Custody Records Technician I | 640 | 12.25% | \$14.672999 | 3.06% | \$15.122360 | 3.06% | \$15.571720 | 3.06% | \$16.048604 |
| 00504 | Custody Records Technician II | 640 | 12.25% | \$16.560989 | 3.06% | \$17.068169 | 3.06% | \$17.575350 | 3.06% | \$18.113595 |
| 00491 | Data Entry Operator I | 522 | 8.58% | \$13.263186 | 2.15% | \$13.547681 | 2.15% | \$13.832177 | 2.15% | \$14.128877 |
| 00492 | Data Entry Operator II | 522 | 8.58% | \$14.826850 | 2.15% | \$15.144886 | 2.15% | \$15.462922 | 2.15% | \$15.794602 |
| 00493 | Data Entry Operator III | 522 | 8.58% | \$15.873979 | 2.15% | \$16.214476 | 2.15% | \$16.554973 | 2.15% | \$16.910077 |
| 01550 | Data Systems Analyst | 141 | 10.93% | \$34.487366 | 2.73% | \$35.429733 | 2.73% | \$36.372101 | 2.73% | \$37.365968 |
| 01868 | Data Systems Architect | 141 | 10.93% | \$39.827401 | 2.73% | \$40.915685 | 2.73% | \$42.003968 | 2.73% | \$43.151727 |

| Job Code | Classification | Cluster | MBA | Current Max/Hour | 25% of MBA | Salary on 7/3/2005 | 25% of MBA | Salary on 7/2/2006 | 25% of MBA | Salary on 12/17/2006 |
|----------|--------------------------------|---------|--------|------------------|------------|--------------------|------------|--------------------|------------|----------------------|
| 01551 | Data Systems Specialist | 141 | 10.93% | \$29.802278 | 2.73% | \$30.616625 | 2.73% | \$31.430972 | 2.73% | \$32.289824 |
| 00120 | Data Technician I | 581 | 7.75% | \$11.810495 | 1.94% | \$12.039323 | 1.94% | \$12.268152 | 1.94% | \$12.505847 |
| 00121 | Data Technician II | 581 | 7.75% | \$14.432236 | 1.94% | \$14.711861 | 1.94% | \$14.991485 | 1.94% | \$15.281945 |
| 00495 | Data Technician III | 581 | 7.75% | \$15.841658 | 1.94% | \$16.148590 | 1.94% | \$16.455522 | 1.94% | \$16.774348 |
| 01007 | Data Technician IV | 581 | 7.75% | \$16.842303 | 1.94% | \$17.168623 | 1.94% | \$17.494942 | 1.94% | \$17.833907 |
| 00549 | Deputy Public Administrator | 400 | 3.36% | \$22.867803 | 0.84% | \$23.059893 | 0.84% | \$23.251982 | 0.84% | \$23.447299 |
| 00548 | Deputy Public Guardian-Consvtr | 400 | 3.36% | \$22.867803 | 0.84% | \$23.059893 | 0.84% | \$23.251982 | 0.84% | \$23.447299 |
| 00427 | Diagnostic Services Supervisor | 701 | 13.38% | \$16.192888 | 3.35% | \$16.734540 | 3.35% | \$17.276192 | 3.35% | \$17.854081 |
| 00426 | Diagnostic Technician | 701 | 13.38% | \$15.439700 | 3.35% | \$15.956158 | 3.35% | \$16.472616 | 3.35% | \$17.023625 |
| 00555 | Dietary Aide | 620 | 3.30% | \$14.091945 | 0.83% | \$14.208204 | 0.83% | \$14.324462 | 0.83% | \$14.442639 |
| 00949 | Drafting Services Supervisor | 900 | 0.47% | \$30.273894 | 0.12% | \$30.309466 | 0.12% | \$30.345038 | 0.12% | \$30.380693 |
| 00952 | Drafting Technician I | 900 | 0.47% | \$21.662064 | 0.12% | \$21.687517 | 0.12% | \$21.712970 | 0.12% | \$21.738483 |
| 00951 | Drafting Technician II | 900 | 0.47% | \$23.258173 | 0.12% | \$23.285501 | 0.12% | \$23.312830 | 0.12% | \$23.340222 |
| 00950 | Drafting Technician III | 900 | 0.47% | \$24.787341 | 0.12% | \$24.816466 | 0.12% | \$24.845591 | 0.12% | \$24.874785 |
| 00661 | Elections Worker I | 522 | 8.58% | \$9.772516 | 2.15% | \$9.982136 | 2.15% | \$10.191757 | 2.15% | \$10.410370 |
| 00662 | Elections Worker II | 522 | 8.58% | \$10.087048 | 2.15% | \$10.303415 | 2.15% | \$10.519782 | 2.15% | \$10.745432 |
| 01960 | Emergency Dispatch Sys Coord | 524 | 6.06% | \$26.023723 | 1.52% | \$26.417982 | 1.52% | \$26.812242 | 1.52% | \$27.218447 |
| 01259 | Emp & Training Specialist I | 400 | 3.36% | \$21.077796 | 0.84% | \$21.254849 | 0.84% | \$21.431903 | 0.84% | \$21.611931 |
| 01260 | Emp & Training Specialist II | 400 | 3.36% | \$23.132904 | 0.84% | \$23.327220 | 0.84% | \$23.521537 | 0.84% | \$23.719118 |
| 01636 | Emp & Training Specialist III | 400 | 3.36% | \$24.854673 | 0.84% | \$25.063452 | 0.84% | \$25.272232 | 0.84% | \$25.484518 |
| 01637 | Emp & Training Specialist IV | 400 | 3.36% | \$26.723350 | 0.84% | \$26.947826 | 0.84% | \$27.172302 | 0.84% | \$27.400550 |
| 01606 | Energy Engineer | 170 | 5.89% | \$36.453374 | 1.47% | \$36.990150 | 1.47% | \$37.526926 | 1.47% | \$38.079510 |
| 00693 | Engineer I | 170 | 5.89% | \$26.743178 | 1.47% | \$27.136971 | 1.47% | \$27.530765 | 1.47% | \$27.936155 |
| 00694 | Engineer II | 170 | 5.89% | \$31.903735 | 1.47% | \$32.373517 | 1.47% | \$32.843300 | 1.47% | \$33.326918 |
| 00695 | Engineer III | 170 | 5.89% | \$34.882624 | 1.47% | \$35.396271 | 1.47% | \$35.909917 | 1.47% | \$36.438691 |
| 00696 | Engineer IV | 170 | 5.89% | \$38.716026 | 1.47% | \$39.286119 | 1.47% | \$39.856213 | 1.47% | \$40.443096 |

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|----------|--------------------------------|---------|-------|------------------|------------|--------------------|------------|--------------------|------------|----------------------|
| 00690 | Engineering Aide | 602 | 7.72% | \$16.773941 | 1.93% | \$17.097678 | 1.93% | \$17.421415 | 1.93% | \$17.757648 |
| 00699 | Engineering Technician I | 602 | 7.72% | \$21.711628 | 1.93% | \$22.130662 | 1.93% | \$22.549697 | 1.93% | \$22.984906 |
| 00700 | Engineering Technician II | 602 | 7.72% | \$23.258173 | 1.93% | \$23.707056 | 1.93% | \$24.155938 | 1.93% | \$24.622148 |
| 00701 | Engineering Technician III | 602 | 7.72% | \$24.787341 | 1.93% | \$25.265737 | 1.93% | \$25.744132 | 1.93% | \$26.240994 |
| 00702 | Engineering Technician IV | 602 | 7.72% | \$26.932059 | 1.93% | \$27.451848 | 1.93% | \$27.971636 | 1.93% | \$28.511489 |
| 00943 | Environmental Health Spec I | 602A | 7.72% | \$24.732746 | 1.93% | \$25.210088 | 1.93% | \$25.687430 | 1.93% | \$26.183197 |
| 00944 | Environmental Health Spec II | 602A | 7.72% | \$27.258821 | 1.93% | \$27.784916 | 1.93% | \$28.311011 | 1.93% | \$28.857414 |
| 00945 | Environmental Health Spec III | 602A | 7.72% | \$30.409720 | 1.93% | \$30.996628 | 1.93% | \$31.583535 | 1.93% | \$32.193097 |
| 01181 | Environmental Health Spec IV | 602A | 7.72% | \$32.782583 | 1.93% | \$33.415287 | 1.93% | \$34.047991 | 1.93% | \$34.705117 |
| N0945 | Environmental Hlth Spec III-NE | 602A | 7.72% | \$30.409720 | 1.93% | \$30.996628 | 1.93% | \$31.583535 | 1.93% | \$32.193097 |
| 00024 | Environmental Res Analyst I | 602 | 7.72% | \$29.822878 | 1.93% | \$30.398460 | 1.93% | \$30.974041 | 1.93% | \$31.571840 |
| 00025 | Environmental Res Analyst II | 602 | 7.72% | \$32.744988 | 1.93% | \$33.376966 | 1.93% | \$34.008945 | 1.93% | \$34.665317 |
| 00026 | Environmental Res Analyst III | 602 | 7.72% | \$35.159179 | 1.93% | \$35.837751 | 1.93% | \$36.516323 | 1.93% | \$37.221088 |
| 05247 | Environmental Restratrtn Coord | 602 | 7.72% | \$27.838068 | 1.93% | \$28.375343 | 1.93% | \$28.912617 | 1.93% | \$29.470631 |
| 01599 | Facility Operation Spec I | 170 | 5.89% | \$33.221878 | 1.47% | \$33.711070 | 1.47% | \$34.200262 | 1.47% | \$34.703861 |
| 01601 | Facility Operation Spec II | 170 | 5.89% | \$36.872584 | 1.47% | \$37.415533 | 1.47% | \$37.958482 | 1.47% | \$38.517420 |
| 01603 | Facility Project Specialist | 170 | 5.89% | \$36.872584 | 1.47% | \$37.415533 | 1.47% | \$37.958482 | 1.47% | \$38.517420 |
| 00324 | Fire Control Worker | 671 | 4.76% | \$16.532664 | 1.19% | \$16.729403 | 1.19% | \$16.926141 | 1.19% | \$17.127562 |
| 00347 | Fire GIS Technician | 900 | 0.47% | \$26.317406 | 0.12% | \$26.348329 | 0.12% | \$26.379252 | 0.12% | \$26.410248 |
| 01811 | Fire Purchasing Technician | 60 | 0.00% | \$18.960755 | 0.00% | \$18.960755 | 0.00% | \$18.960755 | 0.00% | \$18.960755 |
| 01290 | Fiscal Assistant I | 60 | 0.00% | \$13.852470 | 0.00% | \$13.852470 | 0.00% | \$13.852470 | 0.00% | \$13.852470 |
| 01291 | Fiscal Assistant II | 60 | 0.00% | \$15.629096 | 0.00% | \$15.629096 | 0.00% | \$15.629096 | 0.00% | \$15.629096 |
| 01292 | Fiscal Assistant III | 60 | 0.00% | \$17.627935 | 0.00% | \$17.627935 | 0.00% | \$17.627935 | 0.00% | \$17.627935 |
| 01293 | Fiscal Assistant IV | 60 | 0.00% | \$18.960755 | 0.00% | \$18.960755 | 0.00% | \$18.960755 | 0.00% | \$18.960755 |
| 02087 | Fiscal Specialist I | 60 | 0.00% | \$22.846564 | 0.00% | \$22.846564 | 0.00% | \$22.846564 | 0.00% | \$22.846564 |
| 02086 | Fiscal Specialist II | 60 | 0.00% | \$25.762494 | 0.00% | \$25.762494 | 0.00% | \$25.762494 | 0.00% | \$25.762494 |

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|----------|--------------------------------|---------|--------|------------------|------------|--------------------|------------|--------------------|------------|----------------------|
| 02085 | Fiscal Specialist III | 60 | 0.00% | \$27.668251 | 0.00% | \$27.668251 | 0.00% | \$27.668251 | 0.00% | \$27.668251 |
| 01295 | Fiscal Technician I | 60 | 0.00% | \$20.885568 | 0.00% | \$20.885568 | 0.00% | \$20.885568 | 0.00% | \$20.885568 |
| 01296 | Fiscal Technician II | 60 | 0.00% | \$22.455288 | 0.00% | \$22.455288 | 0.00% | \$22.455288 | 0.00% | \$22.455288 |
| 00793 | Food Services Assistant I | 620 | 3.30% | \$9.692949 | 0.83% | \$9.772916 | 0.83% | \$9.852883 | 0.83% | \$9.934169 |
| 00794 | Food Services Assistant II | 620 | 3.30% | \$12.026414 | 0.83% | \$12.125632 | 0.83% | \$12.224850 | 0.83% | \$12.325705 |
| 00795 | Food Services Assistant III | 620 | 3.30% | \$12.632693 | 0.83% | \$12.736913 | 0.83% | \$12.841132 | 0.83% | \$12.947072 |
| 00799 | Food Services Shift Supervisor | 620 | 3.30% | \$16.334904 | 0.83% | \$16.469667 | 0.83% | \$16.604430 | 0.83% | \$16.741416 |
| 01973 | Food Services Worker-CW | 620 | 3.30% | \$10.260994 | 0.83% | \$10.345647 | 0.83% | \$10.430300 | 0.83% | \$10.516350 |
| 01949 | Forensic Lab Technician | 180 | 0.00% | \$19.232933 | 0.00% | \$19.232933 | 0.00% | \$19.232933 | 0.00% | \$19.232933 |
| 01781 | Forensic Pathology Technician | 701 | 13.38% | \$18.347781 | 3.35% | \$18.961514 | 3.35% | \$19.575248 | 3.35% | \$20.230040 |
| 01951 | Forensic Scientist I | 180 | 0.00% | \$29.475901 | 0.00% | \$29.475901 | 0.00% | \$29.475901 | 0.00% | \$29.475901 |
| 01952 | Forensic Scientist II | 180 | 0.00% | \$36.613153 | 0.00% | \$36.613153 | 0.00% | \$36.613153 | 0.00% | \$36.613153 |
| 01953 | Forensic Scientist III | 180 | 0.00% | \$39.707664 | 0.00% | \$39.707664 | 0.00% | \$39.707664 | 0.00% | \$39.707664 |
| 01950 | Forensic Scientist Trainee | 180 | 0.00% | \$23.551599 | 0.00% | \$23.551599 | 0.00% | \$23.551599 | 0.00% | \$23.551599 |
| 00801 | Garage Attendant | 671 | 4.76% | \$13.427338 | 1.19% | \$13.587123 | 1.19% | \$13.746909 | 1.19% | \$13.910497 |
| 00849 | GSA Custodian Supervisor | 671 | 4.76% | \$16.045731 | 1.19% | \$16.236675 | 1.19% | \$16.427619 | 1.19% | \$16.623108 |
| 00850 | GSA Maintenance Supervisor | 671 | 4.76% | \$23.068266 | 1.19% | \$23.342778 | 1.19% | \$23.617291 | 1.19% | \$23.898336 |
| 00851 | GSA Maintenance Trainee | 671 | 4.76% | \$9.692949 | 1.19% | \$9.808295 | 1.19% | \$9.923641 | 1.19% | \$10.041733 |
| 00852 | GSA Maintenance Wkr I | 671 | 4.76% | \$15.482188 | 1.19% | \$15.666426 | 1.19% | \$15.850664 | 1.19% | \$16.039287 |
| 00853 | GSA Maintenance Wkr II | 671 | 4.76% | \$16.867795 | 1.19% | \$17.068522 | 1.19% | \$17.269249 | 1.19% | \$17.474753 |
| 00860 | GSA Maintenance Wkr III | 671 | 4.76% | \$18.877459 | 1.19% | \$19.102101 | 1.19% | \$19.326743 | 1.19% | \$19.556731 |
| 01966 | Harbor Marketing Specialist | 60 | 0.00% | \$37.303381 | 0.00% | \$37.303381 | 0.00% | \$37.303381 | 0.00% | \$37.303381 |
| 01521 | HCA Housekeeper I | 671 | 4.76% | \$14.942859 | 1.19% | \$15.120679 | 1.19% | \$15.298499 | 1.19% | \$15.480551 |
| 01524 | HCA Housekeeper II | 671 | 4.76% | \$16.048688 | 1.19% | \$16.239667 | 1.19% | \$16.430647 | 1.19% | \$16.626171 |
| 00854 | HCA Technician Trainee | 701 | 13.38% | \$9.590845 | 3.35% | \$9.911659 | 3.35% | \$10.232473 | 3.35% | \$10.574749 |
| 00855 | HCA Training/Education Asst | 285 | 3.55% | \$21.686526 | 0.89% | \$21.878994 | 0.89% | \$22.071462 | 0.89% | \$22.267346 |

| Job Code | Classification | Cluster | MBA | Current Max/Hour | 25% of MBA | Salary on 7/3/2005 | 25% of MBA | Salary on 7/2/2006 | 25% of MBA | Salary on 12/17/2006 |
|----------|--------------------------------|---------|--------|------------------|------------|--------------------|------------|--------------------|------------|----------------------|
| 00857 | Health Education Assistant I | 285 | 3.55% | \$17.610940 | 0.89% | \$17.767237 | 0.89% | \$17.923534 | 0.89% | \$18.082606 |
| 00858 | Health Education Assistant II | 285 | 3.55% | \$20.172169 | 0.89% | \$20.351197 | 0.89% | \$20.530225 | 0.89% | \$20.712431 |
| 00859 | Health Educator | 285 | 3.55% | \$25.322164 | 0.89% | \$25.546898 | 0.89% | \$25.771632 | 0.89% | \$26.000356 |
| 00861 | Health Technician I | 701 | 13.38% | \$12.185806 | 3.35% | \$12.593421 | 3.35% | \$13.001036 | 3.35% | \$13.435921 |
| 00862 | Health Technician II | 701 | 13.38% | \$14.008649 | 3.35% | \$14.477238 | 3.35% | \$14.945828 | 3.35% | \$15.445766 |
| 00863 | Health Technician III | 701 | 13.38% | \$15.439700 | 3.35% | \$15.956158 | 3.35% | \$16.472616 | 3.35% | \$17.023625 |
| 00869 | Heavy Equip Service Wkr | 671 | 4.76% | \$16.502279 | 1.19% | \$16.698656 | 1.19% | \$16.895033 | 1.19% | \$17.096084 |
| 00871 | Heavy Equip Service Wkr Trne | 671 | 4.76% | \$14.051394 | 1.19% | \$14.218606 | 1.19% | \$14.385817 | 1.19% | \$14.557008 |
| 00311 | Histologist | 701 | 13.38% | \$19.491596 | 3.35% | \$20.143590 | 3.35% | \$20.795584 | 3.35% | \$21.491196 |
| 00987 | Hospital Central Svcs Suprvsr | 671 | 4.76% | \$23.155430 | 1.19% | \$23.430980 | 1.19% | \$23.706529 | 1.19% | \$23.988637 |
| 00666 | Hospital Technician I | 701 | 13.38% | \$12.848611 | 3.35% | \$13.278397 | 3.35% | \$13.708183 | 3.35% | \$14.166722 |
| 01793 | Human Services Officer I | 523 | 0.00% | \$14.041609 | 0.00% | \$14.041609 | 0.00% | \$14.041609 | 0.00% | \$14.041609 |
| 01794 | Human Services Officer II | 523 | 0.00% | \$18.816813 | 0.00% | \$18.816813 | 0.00% | \$18.816813 | 0.00% | \$18.816813 |
| 01795 | Human Services Officer III | 523 | 0.00% | \$19.756430 | 0.00% | \$19.756430 | 0.00% | \$19.756430 | 0.00% | \$19.756430 |
| 01796 | Human Services Officer IV | 523 | 0.00% | \$21.198945 | 0.00% | \$21.198945 | 0.00% | \$21.198945 | 0.00% | \$21.198945 |
| 01797 | Human Services Officer Sup | 523 | 0.00% | \$22.770725 | 0.00% | \$22.770725 | 0.00% | \$22.770725 | 0.00% | \$22.770725 |
| 01792 | Human Services Officer Trainee | 523 | 0.00% | \$13.375065 | 0.00% | \$13.375065 | 0.00% | \$13.375065 | 0.00% | \$13.375065 |
| 01525 | Human Services Program Aide | 83 | 3.11% | \$19.451684 | 0.78% | \$19.602921 | 0.78% | \$19.754158 | 0.78% | \$19.907746 |
| 01526 | Human Services Program Ast I | 83 | 3.11% | \$24.139724 | 0.78% | \$24.327410 | 0.78% | \$24.515097 | 0.78% | \$24.705702 |
| 01527 | Human Services Program Ast II | 83 | 3.11% | \$26.603870 | 0.78% | \$26.810715 | 0.78% | \$27.017560 | 0.78% | \$27.227622 |
| 00899 | Hydrographer I | 602 | 7.72% | \$21.711628 | 1.93% | \$22.130662 | 1.93% | \$22.549697 | 1.93% | \$22.984906 |
| 00901 | Hydrographer II | 602 | 7.72% | \$23.308128 | 1.93% | \$23.757975 | 1.93% | \$24.207822 | 1.93% | \$24.675033 |
| 00902 | Hydrographer III | 602 | 7.72% | \$24.704684 | 1.93% | \$25.181484 | 1.93% | \$25.658285 | 1.93% | \$26.153490 |
| 00903 | Hydrographer IV | 602 | 7.72% | \$26.899099 | 1.93% | \$27.418252 | 1.93% | \$27.937404 | 1.93% | \$28.476596 |
| 00906 | Hydrologist I | 170 | 5.89% | \$24.824416 | 1.47% | \$25.189956 | 1.47% | \$25.555495 | 1.47% | \$25.931800 |
| 00907 | Hydrologist II | 170 | 5.89% | \$29.739190 | 1.47% | \$30.177100 | 1.47% | \$30.615009 | 1.47% | \$31.065815 |

| Job Code | Classification | Cluster | MBA | Current Max/Hour | 25% of MBA | Salary on 7/3/2005 | 25% of MBA | Salary on 7/2/2006 | 25% of MBA | Salary on 12/17/2006 |
|----------|--------------------------------|---------|--------|------------------|------------|--------------------|------------|--------------------|------------|----------------------|
| 00908 | Hydrologist III | 170 | 5.89% | \$32.576454 | 1.47% | \$33.056142 | 1.47% | \$33.535831 | 1.47% | \$34.029646 |
| 00909 | Hydrologist IV | 170 | 5.89% | \$36.227160 | 1.47% | \$36.760605 | 1.47% | \$37.294050 | 1.47% | \$37.843205 |
| 00198 | Imaging Specialist I | 522 | 8.58% | \$16.430000 | 2.15% | \$16.782424 | 2.15% | \$17.134847 | 2.15% | \$17.502389 |
| 00199 | Imaging Specialist II | 522 | 8.58% | \$17.980000 | 2.15% | \$18.365671 | 2.15% | \$18.751342 | 2.15% | \$19.153558 |
| 01304 | Info Processing Operator I | 522 | 8.58% | \$14.533691 | 2.15% | \$14.845439 | 2.15% | \$15.157186 | 2.15% | \$15.482308 |
| 01305 | Info Processing Operator II | 522 | 8.58% | \$16.399145 | 2.15% | \$16.750907 | 2.15% | \$17.102668 | 2.15% | \$17.469521 |
| 01306 | Info Processing Operator III | 522 | 8.58% | \$17.213236 | 2.15% | \$17.582460 | 2.15% | \$17.951684 | 2.15% | \$18.336747 |
| 01307 | Info Processing Operator IV | 522 | 8.58% | \$18.501509 | 2.15% | \$18.898366 | 2.15% | \$19.295224 | 2.15% | \$19.709106 |
| 01415 | Info Systems Prog Analyst | 141 | 10.93% | \$29.802278 | 2.73% | \$30.616625 | 2.73% | \$31.430972 | 2.73% | \$32.289824 |
| 01937 | Info Systems Sppt Analyst | 141 | 10.93% | \$34.487366 | 2.73% | \$35.429733 | 2.73% | \$36.372101 | 2.73% | \$37.365968 |
| 01865 | Info Systems Sppt Analyst II | 141 | 10.93% | \$39.159189 | 2.73% | \$40.229214 | 2.73% | \$41.299239 | 2.73% | \$42.427740 |
| 00680 | Information Systems Analyst | 141 | 10.93% | \$34.487366 | 2.73% | \$35.429733 | 2.73% | \$36.372101 | 2.73% | \$37.365968 |
| 00573 | Insect Detection Specialist I | 100 | 1.08% | \$14.568969 | 0.27% | \$14.608305 | 0.27% | \$14.647641 | 0.27% | \$14.687190 |
| 00575 | Insect Detection Specialist II | 100 | 1.08% | \$15.847714 | 0.27% | \$15.890503 | 0.27% | \$15.933292 | 0.27% | \$15.976312 |
| 02084 | Internal Auditor I | 60 | 0.00% | \$23.622793 | 0.00% | \$23.622793 | 0.00% | \$23.622793 | 0.00% | \$23.622793 |
| 02083 | Internal Auditor II | 60 | 0.00% | \$27.426325 | 0.00% | \$27.426325 | 0.00% | \$27.426325 | 0.00% | \$27.426325 |
| 02082 | Internal Auditor III | 60 | 0.00% | \$30.169215 | 0.00% | \$30.169215 | 0.00% | \$30.169215 | 0.00% | \$30.169215 |
| 02081 | Internal Auditor IV | 60 | 0.00% | \$34.004420 | 0.00% | \$34.004420 | 0.00% | \$34.004420 | 0.00% | \$34.004420 |
| 01942 | Interpreter-Translator | 522 | 8.58% | \$30.400326 | 2.15% | \$31.052413 | 2.15% | \$31.704500 | 2.15% | \$32.384562 |
| 01312 | Inventory Management Asst I | 522 | 8.58% | \$14.193143 | 2.15% | \$14.497586 | 2.15% | \$14.802029 | 2.15% | \$15.119532 |
| 01313 | Inventory Management Asst II | 522 | 8.58% | \$15.629096 | 2.15% | \$15.964340 | 2.15% | \$16.299584 | 2.15% | \$16.649210 |
| 01315 | Inventory Management Asst III | 522 | 8.58% | \$16.798785 | 2.15% | \$17.159119 | 2.15% | \$17.519453 | 2.15% | \$17.895245 |
| 00578 | Investigative Assistant I | 755 | 0.00% | \$18.074316 | 0.00% | \$18.074316 | 0.00% | \$18.074316 | 0.00% | \$18.074316 |
| 00579 | Investigative Assistant II | 755 | 0.00% | \$20.210536 | 0.00% | \$20.210536 | 0.00% | \$20.210536 | 0.00% | \$20.210536 |
| 01089 | Investigative Assistant III | 755 | 0.00% | \$21.639146 | 0.00% | \$21.639146 | 0.00% | \$21.639146 | 0.00% | \$21.639146 |
| 00914 | Jail Cook | 620 | 3.30% | \$17.105086 | 0.83% | \$17.246203 | 0.83% | \$17.387320 | 0.83% | \$17.530765 |

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|----------|--------------------------------|---------|-------|------------------|------------|--------------------|------------|--------------------|------------|----------------------|
| 01381 | Laundry Assistant Supervisor | 671 | 4.76% | \$14.127480 | 1.19% | \$14.295597 | 1.19% | \$14.463714 | 1.19% | \$14.635832 |
| 01045 | Laundry Utility Worker | 671 | 4.76% | \$13.183361 | 1.19% | \$13.340243 | 1.19% | \$13.497125 | 1.19% | \$13.657741 |
| 01054 | Laundry Worker I | 671 | 4.76% | \$9.692949 | 1.19% | \$9.808295 | 1.19% | \$9.923641 | 1.19% | \$10.041733 |
| 01055 | Laundry Worker II | 671 | 4.76% | \$12.026414 | 1.19% | \$12.169528 | 1.19% | \$12.312643 | 1.19% | \$12.459163 |
| 01060 | Law Clerk | 83 | 3.11% | \$23.967199 | 0.78% | \$24.153544 | 0.78% | \$24.339889 | 0.78% | \$24.529132 |
| 01938 | Legal Management Asst I | 522 | 8.58% | \$18.352674 | 2.15% | \$18.746339 | 2.15% | \$19.140004 | 2.15% | \$19.550557 |
| 01939 | Legal Management Asst II | 522 | 8.58% | \$20.692185 | 2.15% | \$21.136032 | 2.15% | \$21.579880 | 2.15% | \$22.042768 |
| 01940 | Legal Management Asst III | 522 | 8.58% | \$22.255859 | 2.15% | \$22.733247 | 2.15% | \$23.210635 | 2.15% | \$23.708503 |
| 01941 | Legal Management Asst IV | 522 | 8.58% | \$23.907330 | 2.15% | \$24.420142 | 2.15% | \$24.932954 | 2.15% | \$25.467766 |
| 01321 | Legal Processing Assistant I | 522 | 8.58% | \$15.999248 | 2.15% | \$16.342432 | 2.15% | \$16.685616 | 2.15% | \$17.043522 |
| 01322 | Legal Processing Assistant II | 522 | 8.58% | \$17.627935 | 2.15% | \$18.006054 | 2.15% | \$18.384173 | 2.15% | \$18.778514 |
| 01323 | Legal Processing Assistant III | 522 | 8.58% | \$19.420011 | 2.15% | \$19.836570 | 2.15% | \$20.253129 | 2.15% | \$20.687559 |
| 01773 | Librarian | 240 | 0.00% | \$25.266291 | 0.00% | \$25.266291 | 0.00% | \$25.266291 | 0.00% | \$25.266291 |
| 01772 | Librarian Specialist | 240 | 0.00% | \$28.443326 | 0.00% | \$28.443326 | 0.00% | \$28.443326 | 0.00% | \$28.443326 |
| 01078 | Library Monitor | 240 | 0.00% | \$13.306570 | 0.00% | \$13.306570 | 0.00% | \$13.306570 | 0.00% | \$13.306570 |
| 01080 | Library Page | 240 | 0.00% | \$9.772516 | 0.00% | \$9.772516 | 0.00% | \$9.772516 | 0.00% | \$9.772516 |
| 01324 | Library Technician I | 240 | 0.00% | \$15.999248 | 0.00% | \$15.999248 | 0.00% | \$15.999248 | 0.00% | \$15.999248 |
| 01326 | Library Technician II | 240 | 0.00% | \$17.213236 | 0.00% | \$17.213236 | 0.00% | \$17.213236 | 0.00% | \$17.213236 |
| 01327 | Library Technician III | 240 | 0.00% | \$18.960755 | 0.00% | \$18.960755 | 0.00% | \$18.960755 | 0.00% | \$18.960755 |
| 00825 | Licensed Physical Therapy Asst | 860 | 4.82% | \$20.858664 | 1.21% | \$21.110011 | 1.21% | \$21.361358 | 1.21% | \$21.618762 |
| 01742 | Loss/Prevention Specialist | 83 | 3.11% | \$30.115655 | 0.78% | \$30.349804 | 0.78% | \$30.583953 | 0.78% | \$30.821744 |
| 00595 | Maintenance Supervisor | 671 | 4.76% | \$24.202554 | 1.19% | \$24.490564 | 1.19% | \$24.778575 | 1.19% | \$25.073440 |
| 00601 | Maintenance Worker I | 671 | 4.76% | \$15.482188 | 1.19% | \$15.666426 | 1.19% | \$15.850664 | 1.19% | \$16.039287 |
| 00600 | Maintenance Worker II | 671 | 4.76% | \$16.867795 | 1.19% | \$17.068522 | 1.19% | \$17.269249 | 1.19% | \$17.474753 |
| 00599 | Maintenance Worker III | 671 | 4.76% | \$18.877459 | 1.19% | \$19.102101 | 1.19% | \$19.326743 | 1.19% | \$19.556731 |
| 00598 | Maintenance Worker IV | 671 | 4.76% | \$20.232033 | 1.19% | \$20.472794 | 1.19% | \$20.713555 | 1.19% | \$20.960047 |

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|----------|--------------------------------|---------|-------|------------------|------------|--------------------|------------|--------------------|------------|----------------------|
| 00783 | Maintenance Worker Trainee | 671 | 4.76% | \$11.158381 | 1.19% | \$11.291166 | 1.19% | \$11.423950 | 1.19% | \$11.559895 |
| 01971 | Maintenance Worker Trainee-CW | 671 | 4.76% | \$10.260994 | 1.19% | \$10.383100 | 1.19% | \$10.505206 | 1.19% | \$10.630218 |
| 01331 | Management Assistant I | 522 | 8.58% | \$16.798785 | 2.15% | \$17.159119 | 2.15% | \$17.519453 | 2.15% | \$17.895245 |
| 01332 | Management Assistant II | 522 | 8.58% | \$18.960755 | 2.15% | \$19.367463 | 2.15% | \$19.774171 | 2.15% | \$20.198327 |
| 01333 | Management Assistant III | 522 | 8.58% | \$20.382031 | 2.15% | \$20.819226 | 2.15% | \$21.256420 | 2.15% | \$21.712370 |
| 00838 | Medical Billing Specialist I | 60 | 0.00% | \$16.948135 | 0.00% | \$16.948135 | 0.00% | \$16.948135 | 0.00% | \$16.948135 |
| 00839 | Medical Billing Specialist II | 60 | 0.00% | \$19.461469 | 0.00% | \$19.461469 | 0.00% | \$19.461469 | 0.00% | \$19.461469 |
| 00840 | Medical Billing Specialist III | 60 | 0.00% | \$20.619828 | 0.00% | \$20.619828 | 0.00% | \$20.619828 | 0.00% | \$20.619828 |
| 00841 | Medical Billing Specialist IV | 60 | 0.00% | \$22.914544 | 0.00% | \$22.914544 | 0.00% | \$22.914544 | 0.00% | \$22.914544 |
| 00837 | Medical Claims Auditor | 60 | 0.00% | \$25.755665 | 0.00% | \$25.755665 | 0.00% | \$25.755665 | 0.00% | \$25.755665 |
| 00834 | Medical Claims Processor I | 60 | 0.00% | \$14.205503 | 0.00% | \$14.205503 | 0.00% | \$14.205503 | 0.00% | \$14.205503 |
| 00835 | Medical Claims Processor II | 60 | 0.00% | \$18.947880 | 0.00% | \$18.947880 | 0.00% | \$18.947880 | 0.00% | \$18.947880 |
| 00836 | Medical Claims Processor III | 60 | 0.00% | \$22.105860 | 0.00% | \$22.105860 | 0.00% | \$22.105860 | 0.00% | \$22.105860 |
| 01235 | Medical Laboratory Tech I | 700 | 0.00% | \$14.008649 | 0.00% | \$14.008649 | 0.00% | \$14.008649 | 0.00% | \$14.008649 |
| 01236 | Medical Laboratory Tech II | 700 | 0.00% | \$15.439700 | 0.00% | \$15.439700 | 0.00% | \$15.439700 | 0.00% | \$15.439700 |
| 01328 | Medical Office Assistant I | 522 | 8.58% | \$13.852470 | 2.15% | \$14.149605 | 2.15% | \$14.446741 | 2.15% | \$14.756624 |
| 01329 | Medical Office Assistant II | 522 | 8.58% | \$15.259193 | 2.15% | \$15.586503 | 2.15% | \$15.913812 | 2.15% | \$16.255164 |
| 01330 | Medical Office Assistant III | 522 | 8.58% | \$16.798785 | 2.15% | \$17.159119 | 2.15% | \$17.519453 | 2.15% | \$17.895245 |
| 02110 | Medical Office Assistant IV | 522 | 8.58% | \$17.069933 | 2.15% | \$17.436083 | 2.15% | \$17.802233 | 2.15% | \$18.184091 |
| 01205 | Medical Social Svcs Supervisor | 400 | 3.36% | \$28.760433 | 0.84% | \$29.002021 | 0.84% | \$29.243608 | 0.84% | \$29.489255 |
| 01210 | Medical Social Worker | 400 | 3.36% | \$20.557646 | 0.84% | \$20.730330 | 0.84% | \$20.903014 | 0.84% | \$21.078600 |
| 01214 | Mental Hlth Associate | 400 | 3.36% | \$20.557646 | 0.84% | \$20.730330 | 0.84% | \$20.903014 | 0.84% | \$21.078600 |
| 01591 | Mental Hlth MFC Counselor I | 402 | 8.00% | \$23.145645 | 2.00% | \$23.608558 | 2.00% | \$24.071471 | 2.00% | \$24.552900 |
| 01593 | Mental Hlth MFC Counselor II | 402 | 8.00% | \$25.055265 | 2.00% | \$25.556370 | 2.00% | \$26.057476 | 2.00% | \$26.578625 |
| 01594 | Mental Hlth MFC Counselor III | 402 | 8.00% | \$26.828024 | 2.00% | \$27.364584 | 2.00% | \$27.901145 | 2.00% | \$28.459168 |
| 01596 | Mental Hlth MFC Counselor IV | 402 | 8.00% | \$28.222258 | 2.00% | \$28.786703 | 2.00% | \$29.351148 | 2.00% | \$29.938171 |

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|----------|--------------------------------|---------|--------|------------------|------------|--------------------|------------|--------------------|------------|----------------------|
| 01220 | Microbiologist I | 200A | 12.22% | \$24.744081 | 3.06% | \$25.500013 | 3.06% | \$26.255944 | 3.06% | \$27.058063 |
| 01668 | Microbiologist II | 200A | 12.22% | \$26.593055 | 3.06% | \$27.405473 | 3.06% | \$28.217891 | 3.06% | \$29.079947 |
| 01398 | Microbiologist III | 200A | 12.22% | \$28.207714 | 3.06% | \$29.069460 | 3.06% | \$29.931205 | 3.06% | \$30.845604 |
| 01228 | Microfilm Technician I | 522 | 8.58% | \$13.688443 | 2.15% | \$13.982060 | 2.15% | \$14.275677 | 2.15% | \$14.581890 |
| 01229 | Microfilm Technician II | 522 | 8.58% | \$15.646473 | 2.15% | \$15.982090 | 2.15% | \$16.317707 | 2.15% | \$16.667722 |
| 00667 | Monitor Technician | 701 | 13.38% | \$16.132375 | 3.35% | \$16.672003 | 3.35% | \$17.211631 | 3.35% | \$17.787360 |
| 00208 | Nuclear Medicine Technologist | 200A | 12.22% | \$37.131500 | 3.06% | \$38.265867 | 3.06% | \$39.400235 | 3.06% | \$40.603912 |
| 00156 | Nursing Assistant I | 701 | 13.38% | \$12.848611 | 3.35% | \$13.278397 | 3.35% | \$13.708183 | 3.35% | \$14.166722 |
| 00157 | Nursing Assistant II | 701 | 13.38% | \$13.797499 | 3.35% | \$14.259025 | 3.35% | \$14.720552 | 3.35% | \$15.212954 |
| 01404 | Nursing Assistant III | 701 | 13.38% | \$15.733384 | 3.35% | \$16.259666 | 3.35% | \$16.785947 | 3.35% | \$17.347437 |
| 01238 | Nursing Care Coordinator I | 281 | 5.07% | \$28.042523 | 1.27% | \$28.397962 | 1.27% | \$28.753401 | 1.27% | \$29.117850 |
| 01239 | Nursing Care Coordinator II | 281 | 5.07% | \$30.510660 | 1.27% | \$30.897383 | 1.27% | \$31.284105 | 1.27% | \$31.680631 |
| 00285 | Nutrition Program Worker I | 620 | 3.30% | \$11.539348 | 0.83% | \$11.634548 | 0.83% | \$11.729747 | 0.83% | \$11.826518 |
| 00287 | Nutrition Program Worker II | 620 | 3.30% | \$12.330903 | 0.83% | \$12.432633 | 0.83% | \$12.534363 | 0.83% | \$12.637771 |
| 00288 | Nutrition Program Worker III | 620 | 3.30% | \$14.873591 | 0.83% | \$14.996298 | 0.83% | \$15.119005 | 0.83% | \$15.243737 |
| 01245 | Occupational Therapist | 320 | 11.67% | \$30.890091 | 2.92% | \$31.791309 | 2.92% | \$32.692528 | 2.92% | \$33.646332 |
| 01339 | Office Assistant I | 522 | 8.58% | \$13.200995 | 2.15% | \$13.484156 | 2.15% | \$13.767318 | 2.15% | \$14.062627 |
| 01344 | Office Assistant II | 522 | 8.58% | \$14.533691 | 2.15% | \$14.845439 | 2.15% | \$15.157186 | 2.15% | \$15.482308 |
| 01345 | Office Assistant III | 522 | 8.58% | \$16.798785 | 2.15% | \$17.159119 | 2.15% | \$17.519453 | 2.15% | \$17.895245 |
| 01347 | Office Assistant IV | 522 | 8.58% | \$18.057703 | 2.15% | \$18.445041 | 2.15% | \$18.832378 | 2.15% | \$19.236333 |
| 01969 | Office Support Trainee-CW | 522 | 8.58% | \$9.772516 | 2.15% | \$9.982136 | 2.15% | \$10.191757 | 2.15% | \$10.410370 |
| 01970 | Office Support Worker-CW | 522 | 8.58% | \$10.260994 | 2.15% | \$10.481092 | 2.15% | \$10.701191 | 2.15% | \$10.930731 |
| 01022 | Office Systems Coordinator I | 142 | 11.09% | \$24.258560 | 2.77% | \$24.931129 | 2.77% | \$25.603697 | 2.77% | \$26.313560 |
| 01023 | Office Systems Coordinator II | 142 | 11.09% | \$26.647006 | 2.77% | \$27.385794 | 2.77% | \$28.124582 | 2.77% | \$28.904337 |
| 01024 | Office Systems Coordinator III | 142 | 11.09% | \$31.110249 | 2.77% | \$31.972781 | 2.77% | \$32.835312 | 2.77% | \$33.745671 |
| 01621 | Office Systems Coordinator IV | 142 | 11.09% | \$35.003649 | 2.77% | \$35.974125 | 2.77% | \$36.944601 | 2.77% | \$37.968890 |

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|----------|--------------------------------|---------|--------|------------------|------------|--------------------|------------|--------------------|------------|----------------------|
| 01862 | Office Systems Sppt Analyst I | 141 | 10.93% | \$34.490580 | 2.73% | \$35.433035 | 2.73% | \$36.375490 | 2.73% | \$37.369450 |
| 01863 | Office Systems Sppt Analyst II | 141 | 10.93% | \$39.827401 | 2.73% | \$40.915685 | 2.73% | \$42.003968 | 2.73% | \$43.151727 |
| 01401 | Operating Room Technician I | 701 | 13.38% | \$17.617378 | 3.35% | \$18.206679 | 3.35% | \$18.795981 | 3.35% | \$19.424706 |
| 01402 | Operating Room Technician II | 701 | 13.38% | \$19.006848 | 3.35% | \$19.642627 | 3.35% | \$20.278406 | 3.35% | \$20.956719 |
| 01403 | Operating Room Technician III | 701 | 13.38% | \$20.496361 | 3.35% | \$21.181964 | 3.35% | \$21.867568 | 3.35% | \$22.599038 |
| 00135 | Orthopedic Technician | 701 | 13.38% | \$18.738409 | 3.35% | \$19.365209 | 3.35% | \$19.992009 | 3.35% | \$20.660741 |
| 01967 | Paralegal | 522 | 8.58% | \$20.909906 | 2.15% | \$21.358423 | 2.15% | \$21.806941 | 2.15% | \$22.274700 |
| 00776 | Parks Operations Supervisor | 671 | 4.76% | \$24.195859 | 1.19% | \$24.483790 | 1.19% | \$24.771720 | 1.19% | \$25.066504 |
| 01712 | Parts Specialist | 671 | 4.76% | \$18.450905 | 1.19% | \$18.670471 | 1.19% | \$18.890037 | 1.19% | \$19.114828 |
| 01584 | Patient Rights Advocate I | 400 | 3.36% | \$24.859823 | 0.84% | \$25.068646 | 0.84% | \$25.277468 | 0.84% | \$25.489799 |
| 01587 | Patient Rights Advocate II | 400 | 3.36% | \$26.925745 | 0.84% | \$27.151921 | 0.84% | \$27.378098 | 0.84% | \$27.608074 |
| 00675 | PeopleSoft Analyst | 141 | 10.93% | \$34.487361 | 2.73% | \$35.429728 | 2.73% | \$36.372095 | 2.73% | \$37.365963 |
| 00676 | PeopleSoft Architect | 141 | 10.93% | \$39.827396 | 2.73% | \$40.915680 | 2.73% | \$42.003963 | 2.73% | \$43.151721 |
| 01451 | Pharmacist I | 300 | 11.60% | \$38.958205 | 2.90% | \$40.087993 | 2.90% | \$41.217781 | 2.90% | \$42.413097 |
| 01452 | Pharmacist II | 300 | 11.60% | \$42.885214 | 2.90% | \$44.128885 | 2.90% | \$45.372556 | 2.90% | \$46.688361 |
| 02021 | Pharmacist-LB I | n/a | 0.00% | \$34.967213 | 0.00% | \$34.967213 | 0.00% | \$34.967213 | 0.00% | \$34.967213 |
| 02013 | Pharmacist-LB II | n/a | 0.00% | \$39.338151 | 0.00% | \$39.338151 | 0.00% | \$39.338151 | 0.00% | \$39.338151 |
| 02014 | Pharmacist-LB III | n/a | 0.00% | \$43.709080 | 0.00% | \$43.709080 | 0.00% | \$43.709080 | 0.00% | \$43.709080 |
| 02015 | Pharmacist-LB IV | n/a | 0.00% | \$49.172715 | 0.00% | \$49.172715 | 0.00% | \$49.172715 | 0.00% | \$49.172715 |
| 01450 | Pharmacy Supervisor | 300 | 11.60% | \$44.486864 | 2.90% | \$45.776983 | 2.90% | \$47.067102 | 2.90% | \$48.432048 |
| 00755 | Pharmacy Technician I | 860 | 4.82% | \$14.008649 | 1.21% | \$14.177453 | 1.21% | \$14.346257 | 1.21% | \$14.519130 |
| 00756 | Pharmacy Technician II | 860 | 4.82% | \$15.439700 | 1.21% | \$15.625748 | 1.21% | \$15.811797 | 1.21% | \$16.002329 |
| 00832 | Pharmacy Technician-LB I | n/a | 0.00% | \$16.713429 | 0.00% | \$16.713429 | 0.00% | \$16.713429 | 0.00% | \$16.713429 |
| 00833 | Pharmacy Technician-LB II | n/a | 0.00% | \$18.420778 | 0.00% | \$18.420778 | 0.00% | \$18.420778 | 0.00% | \$18.420778 |
| 01955 | Photographic/Imaging Svcs Tech | 141 | 10.93% | \$20.779611 | 2.73% | \$21.347414 | 2.73% | \$21.915217 | 2.73% | \$22.514050 |
| 01335 | Physical Therapist | 320 | 11.67% | \$30.890091 | 2.92% | \$31.791309 | 2.92% | \$32.692528 | 2.92% | \$33.646332 |

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|----------|--------------------------------|---------|--------|------------------|------------|--------------------|------------|--------------------|------------|----------------------|
| 00824 | Physical Therapy Aide | 701 | 13.38% | \$15.439700 | 3.35% | \$15.956158 | 3.35% | \$16.472616 | 3.35% | \$17.023625 |
| 01658 | Plan Check Engineer I | 170 | 5.89% | \$36.872584 | 1.47% | \$37.415533 | 1.47% | \$37.958482 | 1.47% | \$38.517420 |
| 01659 | Plan Check Engineer II | 170 | 5.89% | \$38.055024 | 1.47% | \$38.615384 | 1.47% | \$39.175744 | 1.47% | \$39.752607 |
| 01662 | Plan Check Engineer III | 170 | 5.89% | \$40.219054 | 1.47% | \$40.811280 | 1.47% | \$41.403505 | 1.47% | \$42.013172 |
| 00803 | Planner I | 340 | 5.41% | \$26.495205 | 1.35% | \$26.853553 | 1.35% | \$27.211900 | 1.35% | \$27.579941 |
| 00804 | Planner II | 340 | 5.41% | \$29.618423 | 1.35% | \$30.019012 | 1.35% | \$30.419601 | 1.35% | \$30.831026 |
| 00805 | Planner III | 340 | 5.41% | \$32.540404 | 1.35% | \$32.980513 | 1.35% | \$33.420622 | 1.35% | \$33.872636 |
| N0805 | Planner III-NE | 340 | 5.41% | \$32.540404 | 1.35% | \$32.980513 | 1.35% | \$33.420622 | 1.35% | \$33.872636 |
| 01189 | Planner IV | 340 | 5.41% | \$34.952149 | 1.35% | \$35.424877 | 1.35% | \$35.897605 | 1.35% | \$36.383120 |
| 00273 | Plans Examiner | 691 | 5.86% | \$29.772408 | 1.47% | \$30.208574 | 1.47% | \$30.644740 | 1.47% | \$31.093685 |
| 01867 | Principal Applica Arch/Supvsr | 141 | 10.93% | \$42.983831 | 2.73% | \$44.158364 | 2.73% | \$45.332897 | 2.73% | \$46.571619 |
| 01607 | Principal Buyer | 84 | 2.23% | \$26.701334 | 0.56% | \$26.850194 | 0.56% | \$26.999054 | 0.56% | \$27.149574 |
| 01866 | Principal Info Sys Sup Analyst | 141 | 10.93% | \$45.133189 | 2.73% | \$46.366453 | 2.73% | \$47.599718 | 2.73% | \$48.900380 |
| 01864 | Principal Office Sys Sup Anlst | 141 | 10.93% | \$42.983836 | 2.73% | \$44.158369 | 2.73% | \$45.332903 | 2.73% | \$46.571624 |
| 01882 | Principal Respiratory Therapst | 321 | 0.00% | \$25.356798 | 0.00% | \$25.356798 | 0.00% | \$25.356798 | 0.00% | \$25.356798 |
| 01003 | Programmer I | 141 | 10.93% | \$20.849775 | 2.73% | \$21.419495 | 2.73% | \$21.989215 | 2.73% | \$22.590071 |
| 01004 | Programmer II | 141 | 10.93% | \$23.897288 | 2.73% | \$24.550281 | 2.73% | \$25.203275 | 2.73% | \$25.891954 |
| 01005 | Programmer III | 141 | 10.93% | \$26.250065 | 2.73% | \$26.967348 | 2.73% | \$27.684631 | 2.73% | \$28.441114 |
| 01420 | Psychiatric Social Wkr I | 402 | 8.00% | \$23.641204 | 2.00% | \$24.114028 | 2.00% | \$24.586852 | 2.00% | \$25.078589 |
| 01421 | Psychiatric Social Wkr II | 402 | 8.00% | \$27.031706 | 2.00% | \$27.572340 | 2.00% | \$28.112974 | 2.00% | \$28.675234 |
| 01423 | Psychiatric Social Wkr III | 402 | 8.00% | \$28.368389 | 2.00% | \$28.935757 | 2.00% | \$29.503125 | 2.00% | \$30.093187 |
| 01163 | Psychiatric Social Wkr IV | 402 | 8.00% | \$29.796613 | 2.00% | \$30.392545 | 2.00% | \$30.988478 | 2.00% | \$31.608247 |
| 01494 | Psychiatrist I | 262 | 7.34% | \$66.486886 | 1.84% | \$67.706920 | 1.84% | \$68.926955 | 1.84% | \$70.191764 |
| 01495 | Psychiatrist II | 262 | 7.34% | \$70.231580 | 1.84% | \$71.520329 | 1.84% | \$72.809079 | 1.84% | \$74.145126 |
| 01498 | Psychiatrist III | 262 | 7.34% | \$73.862201 | 1.84% | \$75.217572 | 1.84% | \$76.572944 | 1.84% | \$77.978057 |
| 05230 | Psychiatrist III-NE | 262 | 7.34% | \$73.862206 | 1.84% | \$75.217577 | 1.84% | \$76.572949 | 1.84% | \$77.978063 |

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|----------|--------------------------------|---------|-------|------------------|------------|--------------------|------------|--------------------|------------|----------------------|
| 05225 | Psychiatrist II-NE | 262 | 7.34% | \$70.231580 | 1.84% | \$71.520329 | 1.84% | \$72.809079 | 1.84% | \$74.145126 |
| 05224 | Psychiatrist I-NE | 262 | 7.34% | \$66.486891 | 1.84% | \$67.706925 | 1.84% | \$68.926960 | 1.84% | \$70.191770 |
| 00450 | Public Defender Investigatr I | 755 | 0.00% | \$30.760311 | 0.00% | \$30.760311 | 0.00% | \$30.760311 | 0.00% | \$30.760311 |
| 00451 | Public Defender Investigatr II | 755 | 0.00% | \$32.636323 | 0.00% | \$32.636323 | 0.00% | \$32.636323 | 0.00% | \$32.636323 |
| 02115 | Public Health Nutritionist I | 160 | 6.95% | \$24.820940 | 1.74% | \$25.252204 | 1.74% | \$25.683468 | 1.74% | \$26.129718 |
| 02116 | Public Health Nutritionist II | 160 | 6.95% | \$26.581081 | 1.74% | \$27.042927 | 1.74% | \$27.504774 | 1.74% | \$27.982669 |
| 02117 | Public Health Nutritionist III | 160 | 6.95% | \$30.135611 | 1.74% | \$30.659217 | 1.74% | \$31.182823 | 1.74% | \$31.724625 |
| 02114 | Public Health Prog Coordinator | 400 | 3.36% | \$30.835110 | 0.84% | \$31.094125 | 0.84% | \$31.353140 | 0.84% | \$31.616506 |
| 00167 | Public Health Social Worker I | 400 | 3.36% | \$24.303108 | 0.84% | \$24.507254 | 0.84% | \$24.711400 | 0.84% | \$24.918976 |
| 00168 | Public Health Social Workr II | 400 | 3.36% | \$26.308389 | 0.84% | \$26.529379 | 0.84% | \$26.750370 | 0.84% | \$26.975073 |
| 00169 | Public Health Social Workr III | 400 | 3.36% | \$28.169599 | 0.84% | \$28.406224 | 0.84% | \$28.642848 | 0.84% | \$28.883448 |
| 00170 | Public Health Social Workr IV | 400 | 3.36% | \$30.277236 | 0.84% | \$30.531565 | 0.84% | \$30.785894 | 0.84% | \$31.044495 |
| 01958 | Public Safety Dispatcher I | 524 | 6.06% | \$20.298210 | 1.52% | \$20.605728 | 1.52% | \$20.913246 | 1.52% | \$21.230081 |
| 01957 | Public Safety Dispatcher II | 524 | 6.06% | \$21.309928 | 1.52% | \$21.632773 | 1.52% | \$21.955619 | 1.52% | \$22.288246 |
| 01972 | Public Services Worker-CW | 522 | 8.58% | \$10.260994 | 2.15% | \$10.481092 | 2.15% | \$10.701191 | 2.15% | \$10.930731 |
| 01443 | Public Works Inspector I | 605 | 4.21% | \$23.461855 | 1.05% | \$23.708791 | 1.05% | \$23.955727 | 1.05% | \$24.207861 |
| 01444 | Public Works Inspector II | 605 | 4.21% | \$25.179380 | 1.05% | \$25.444393 | 1.05% | \$25.709406 | 1.05% | \$25.979997 |
| 01448 | Public Works Inspector III | 605 | 4.21% | \$28.064668 | 1.05% | \$28.360049 | 1.05% | \$28.655429 | 1.05% | \$28.957028 |
| 00374 | Public Works Maint Worker I | 671 | 4.76% | \$13.335925 | 1.19% | \$13.494623 | 1.19% | \$13.653320 | 1.19% | \$13.815795 |
| 00377 | Public Works Maint Worker II | 671 | 4.76% | \$16.867795 | 1.19% | \$17.068522 | 1.19% | \$17.269249 | 1.19% | \$17.474753 |
| 00378 | Public Works Maint Worker III | 671 | 4.76% | \$18.527259 | 1.19% | \$18.747733 | 1.19% | \$18.968208 | 1.19% | \$19.193929 |
| 00379 | Public Works Maint Worker IV | 671 | 4.76% | \$21.815658 | 1.19% | \$22.075264 | 1.19% | \$22.334871 | 1.19% | \$22.600656 |
| 01090 | Public Works Maint Worker Spec | 671 | 4.76% | \$22.637731 | 1.19% | \$22.907120 | 1.19% | \$23.176509 | 1.19% | \$23.452309 |
| 01431 | Purchasing Technician | 60 | 0.00% | \$18.960755 | 0.00% | \$18.960755 | 0.00% | \$18.960755 | 0.00% | \$18.960755 |
| 01454 | Radiologic Specialist | 860 | 4.82% | \$24.890208 | 1.21% | \$25.190135 | 1.21% | \$25.490062 | 1.21% | \$25.797217 |
| 01453 | Radiologic Technologist | 860 | 4.82% | \$23.773173 | 1.21% | \$24.059640 | 1.21% | \$24.346106 | 1.21% | \$24.639477 |

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|----------|---------------------------------|---------|-------|------------------|------------|--------------------|------------|--------------------|------------|----------------------|
| 02001 | Radiologic Technologist-LB I | n/a | 0.00% | \$21.636056 | 0.00% | \$21.636056 | 0.00% | \$21.636056 | 0.00% | \$21.636056 |
| 02002 | Radiologic Technologist-LB II | n/a | 0.00% | \$26.443963 | 0.00% | \$26.443963 | 0.00% | \$26.443963 | 0.00% | \$26.443963 |
| 02003 | Radiologic Technologist-LB III | n/a | 0.00% | \$31.252003 | 0.00% | \$31.252003 | 0.00% | \$31.252003 | 0.00% | \$31.252003 |
| 02004 | Radiologic Technologist-LB IV | n/a | 0.00% | \$33.656023 | 0.00% | \$33.656023 | 0.00% | \$33.656023 | 0.00% | \$33.656023 |
| 00970 | Real Property Agent I | 122 | 3.09% | \$24.189550 | 0.77% | \$24.376414 | 0.77% | \$24.563279 | 0.77% | \$24.753030 |
| 00971 | Real Property Agent II | 122 | 3.09% | \$27.958964 | 0.77% | \$28.174947 | 0.77% | \$28.390930 | 0.77% | \$28.610250 |
| 00972 | Real Property Agent III | 122 | 3.09% | \$30.906824 | 0.77% | \$31.145579 | 0.77% | \$31.384334 | 0.77% | \$31.626778 |
| 00969 | Real Property Agent Trainee | 122 | 3.09% | \$19.340568 | 0.77% | \$19.489974 | 0.77% | \$19.639380 | 0.77% | \$19.791094 |
| 01358 | Records Technician I | 522 | 8.58% | \$14.888908 | 2.15% | \$15.208275 | 2.15% | \$15.527642 | 2.15% | \$15.860710 |
| 01359 | Records Technician II | 522 | 8.58% | \$16.798785 | 2.15% | \$17.159119 | 2.15% | \$17.519453 | 2.15% | \$17.895245 |
| 01360 | Records Technician III | 522 | 8.58% | \$18.057703 | 2.15% | \$18.445041 | 2.15% | \$18.832378 | 2.15% | \$19.236333 |
| 01363 | Records Technician IV | 522 | 8.58% | \$18.960755 | 2.15% | \$19.367463 | 2.15% | \$19.774171 | 2.15% | \$20.198327 |
| 00205 | Registered Dietetic Tech I | 701A | 0.00% | \$24.205000 | 0.00% | \$24.205000 | 0.00% | \$24.205000 | 0.00% | \$24.205000 |
| 00206 | Registered Dietetic Tech II | 701A | 0.00% | \$28.000000 | 0.00% | \$28.000000 | 0.00% | \$28.000000 | 0.00% | \$28.000000 |
| 00320 | Registered Dietician I | 160 | 6.95% | \$24.820000 | 1.74% | \$25.251248 | 1.74% | \$25.682495 | 1.74% | \$26.128728 |
| 00321 | Registered Dietician II | 160 | 6.95% | \$26.580000 | 1.74% | \$27.041828 | 1.74% | \$27.503655 | 1.74% | \$27.981531 |
| 00322 | Registered Dietician III | 160 | 6.95% | \$30.130000 | 1.74% | \$30.653509 | 1.74% | \$31.177018 | 1.74% | \$31.718718 |
| 02005 | Rehabilitation Therapist-LB I | n/a | 0.00% | \$21.636056 | 0.00% | \$21.636056 | 0.00% | \$21.636056 | 0.00% | \$21.636056 |
| 02006 | Rehabilitation Therapist-LB II | n/a | 0.00% | \$26.443963 | 0.00% | \$26.443963 | 0.00% | \$26.443963 | 0.00% | \$26.443963 |
| 02007 | Rehabilitation Therapist-LB III | n/a | 0.00% | \$34.257028 | 0.00% | \$34.257028 | 0.00% | \$34.257028 | 0.00% | \$34.257028 |
| 02008 | Rehabilitation Therapist-LB IV | n/a | 0.00% | \$38.463939 | 0.00% | \$38.463939 | 0.00% | \$38.463939 | 0.00% | \$38.463939 |
| 00182 | Resource Mgmt Agy Tech I | 602 | 7.72% | \$16.425029 | 1.93% | \$16.742032 | 1.93% | \$17.059035 | 1.93% | \$17.388274 |
| 01107 | Resource Mgmt Agy Tech I-B/S | 602 | 7.72% | \$21.708671 | 1.93% | \$22.127648 | 1.93% | \$22.546626 | 1.93% | \$22.981776 |
| 01102 | Resource Mgmt Agy Tech I-EH | 602 | 7.72% | \$21.708671 | 1.93% | \$22.127648 | 1.93% | \$22.546626 | 1.93% | \$22.981776 |
| 01108 | Resource Mgmt Agy Tech II-B/S | 602 | 7.72% | \$23.258173 | 1.93% | \$23.707056 | 1.93% | \$24.155938 | 1.93% | \$24.622148 |
| 01103 | Resource Mgmt Agy Tech II-EH | 602 | 7.72% | \$23.261654 | 1.93% | \$23.710604 | 1.93% | \$24.159554 | 1.93% | \$24.625833 |

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|----------|--------------------------------|---------|--------|------------------|------------|--------------------|------------|--------------------|------------|----------------------|
| 01110 | Resource Mgmt Agy Tech III | 602 | 7.72% | \$29.081793 | 1.93% | \$29.643072 | 1.93% | \$30.204350 | 1.93% | \$30.787294 |
| 01106 | Resource Mgmt Agy Tech II-Plng | 602 | 7.72% | \$23.261654 | 1.93% | \$23.710604 | 1.93% | \$24.159554 | 1.93% | \$24.625833 |
| 01104 | Resource Mgmt Agy Tech I-Plng | 602 | 7.72% | \$21.708671 | 1.93% | \$22.127648 | 1.93% | \$22.546626 | 1.93% | \$22.981776 |
| 01109 | Resource Mgmt Agy Tech-Wts/Msr | 602 | 7.72% | \$21.711628 | 1.93% | \$22.130662 | 1.93% | \$22.549697 | 1.93% | \$22.984906 |
| 00414 | Respiratory Technician | 321 | 0.00% | \$15.077789 | 0.00% | \$15.077789 | 0.00% | \$15.077789 | 0.00% | \$15.077789 |
| 01983 | Respiratory Therapist-LB I | n/a | 0.00% | \$24.039943 | 0.00% | \$24.039943 | 0.00% | \$24.039943 | 0.00% | \$24.039943 |
| 01984 | Respiratory Therapist-LB II | n/a | 0.00% | \$26.443963 | 0.00% | \$26.443963 | 0.00% | \$26.443963 | 0.00% | \$26.443963 |
| 01985 | Respiratory Therapist-LB III | n/a | 0.00% | \$28.847983 | 0.00% | \$28.847983 | 0.00% | \$28.847983 | 0.00% | \$28.847983 |
| 01986 | Respiratory Therapist-LB IV | n/a | 0.00% | \$31.252003 | 0.00% | \$31.252003 | 0.00% | \$31.252003 | 0.00% | \$31.252003 |
| 00175 | Retirement Disability Spec | 83 | 3.11% | \$29.934890 | 0.78% | \$30.167634 | 0.78% | \$30.400378 | 0.78% | \$30.636740 |
| 01419 | Retirement Specialist II | 83 | 3.11% | \$24.629875 | 0.78% | \$24.821372 | 0.78% | \$25.012870 | 0.78% | \$25.207345 |
| 01766 | Retirement Specialist III | 83 | 3.11% | \$29.934890 | 0.78% | \$30.167634 | 0.78% | \$30.400378 | 0.78% | \$30.636740 |
| 01761 | Retirement Specialist Trainee | 83 | 3.11% | \$21.278131 | 0.78% | \$21.443568 | 0.78% | \$21.609006 | 0.78% | \$21.777016 |
| 01740 | Risk Specialist | 83 | 3.11% | \$23.687168 | 0.78% | \$23.871336 | 0.78% | \$24.055503 | 0.78% | \$24.242535 |
| 05277 | Risk Specialist-TC | 83 | 3.11% | \$21.709750 | 0.78% | \$21.878543 | 0.78% | \$22.047337 | 0.78% | \$22.218755 |
| 01560 | Senior Agricultural Inspector | 100 | 1.08% | \$26.572589 | 0.27% | \$26.644335 | 0.27% | \$26.716081 | 0.27% | \$26.788214 |
| 01573 | Senior Buyer | 84 | 2.23% | \$25.430061 | 0.56% | \$25.571834 | 0.56% | \$25.713606 | 0.56% | \$25.856960 |
| 01586 | Senior Computer Operator | 581 | 7.75% | \$21.680346 | 1.94% | \$22.100403 | 1.94% | \$22.520459 | 1.94% | \$22.956793 |
| 01691 | Senior Crime Analyst | 180 | 0.00% | \$35.707010 | 0.00% | \$35.707010 | 0.00% | \$35.707010 | 0.00% | \$35.707010 |
| 00325 | Senior Fire Control Worker | 671 | 4.76% | \$18.192118 | 1.19% | \$18.408604 | 1.19% | \$18.625090 | 1.19% | \$18.846729 |
| 01629 | Senior Health Educator | 285 | 3.55% | \$27.186850 | 0.89% | \$27.428133 | 0.89% | \$27.669417 | 0.89% | \$27.914983 |
| 01111 | Senior Hydrographer | 602 | 7.72% | \$28.227923 | 1.93% | \$28.772722 | 1.93% | \$29.317521 | 1.93% | \$29.883349 |
| 01664 | Senior Medical Social Worker | 400 | 3.36% | \$22.043803 | 0.84% | \$22.228971 | 0.84% | \$22.414139 | 0.84% | \$22.602418 |
| 01669 | Senior Microfilm Technician | 522 | 8.58% | \$17.118734 | 2.15% | \$17.485931 | 2.15% | \$17.853128 | 2.15% | \$18.236077 |
| 00209 | Senior Nuclear Medicine Tech | 200A | 12.22% | \$43.496900 | 3.06% | \$44.825730 | 3.06% | \$46.154561 | 3.06% | \$47.564582 |
| 01671 | Senior Occupational Therapist | 320 | 11.67% | \$35.481059 | 2.92% | \$36.516219 | 2.92% | \$37.551379 | 2.92% | \$38.646940 |

| Job Code | Classification | Cluster | MBA | Current Max/Hour | 25% of MBA | Salary on 7/3/2005 | 25% of MBA | Salary on 7/2/2006 | 25% of MBA | Salary on 12/17/2006 |
|----------|--------------------------------|---------|--------|------------------|------------|--------------------|------------|--------------------|------------|----------------------|
| 00372 | Senior Orthopedic Technician | 701 | 13.38% | \$20.576310 | 3.35% | \$21.264588 | 3.35% | \$21.952865 | 3.35% | \$22.687188 |
| 01714 | Senior Parts Specialist | 671 | 4.76% | \$19.333873 | 1.19% | \$19.563946 | 1.19% | \$19.794019 | 1.19% | \$20.029568 |
| 00088 | Senior Physical Therapist | 320 | 11.67% | \$35.480925 | 2.92% | \$36.516081 | 2.92% | \$37.551237 | 2.92% | \$38.646794 |
| 01663 | Senior Plans Examiner | 691 | 5.86% | \$31.978925 | 1.47% | \$32.447416 | 1.47% | \$32.915908 | 1.47% | \$33.398126 |
| 01006 | Senior Programmer | 141 | 10.93% | \$34.487366 | 2.73% | \$35.429733 | 2.73% | \$36.372101 | 2.73% | \$37.365968 |
| 01692 | Senior Psychologist | 266 | 4.62% | \$34.582899 | 1.16% | \$34.982331 | 1.16% | \$35.381764 | 1.16% | \$35.790423 |
| 05233 | Senior Psychologist-NE | 266 | 4.62% | \$34.582899 | 1.16% | \$34.982331 | 1.16% | \$35.381764 | 1.16% | \$35.790423 |
| 01693 | Senior Public Defenders Invest | 755 | 0.00% | \$36.262180 | 0.00% | \$36.262180 | 0.00% | \$36.262180 | 0.00% | \$36.262180 |
| 01117 | Senior Public Hlth Nutritionst | 160 | 6.95% | \$28.830086 | 1.74% | \$29.331009 | 1.74% | \$29.831931 | 1.74% | \$30.350261 |
| 00919 | Senior Public Works Inspector | 605 | 4.21% | \$31.207846 | 1.05% | \$31.536309 | 1.05% | \$31.864771 | 1.05% | \$32.200148 |
| 01697 | Senior Rehab Therapist | 320 | 11.67% | \$35.480925 | 2.92% | \$36.516081 | 2.92% | \$37.551237 | 2.92% | \$38.646794 |
| 00786 | Senior Sheriff Cust Rec Sprvsr | 640 | 12.25% | \$21.589830 | 3.06% | \$22.251019 | 3.06% | \$22.912207 | 3.06% | \$23.613893 |
| 00789 | Senior Sheriff Int & Rls Spec | 640 | 12.25% | \$18.692574 | 3.06% | \$19.265034 | 3.06% | \$19.837494 | 3.06% | \$20.445017 |
| 00500 | Senior Sheriff Records Spec | 640 | 12.25% | \$17.802520 | 3.06% | \$18.347722 | 3.06% | \$18.892924 | 3.06% | \$19.471520 |
| 00497 | Senior Sheriff Records Sprvsr | 640 | 12.25% | \$21.589830 | 3.06% | \$22.251019 | 3.06% | \$22.912207 | 3.06% | \$23.613893 |
| 00758 | Senior Transportation Analyst | 340 | 5.41% | \$32.424143 | 1.35% | \$32.862680 | 1.35% | \$33.301216 | 1.35% | \$33.751615 |
| 01364 | Sheriff Cadet I | 640 | 12.25% | \$11.690891 | 3.06% | \$12.048925 | 3.06% | \$12.406958 | 3.06% | \$12.786921 |
| 01365 | Sheriff Cadet II | 640 | 12.25% | \$13.200995 | 3.06% | \$13.605275 | 3.06% | \$14.009556 | 3.06% | \$14.438599 |
| 00787 | Sheriff Custody Records Sprvsr | 640 | 12.25% | \$20.561766 | 3.06% | \$21.191470 | 3.06% | \$21.821174 | 3.06% | \$22.489448 |
| 00790 | Sheriff Fingerprint Specialist | 640 | 12.25% | \$18.247480 | 3.06% | \$18.806309 | 3.06% | \$19.365138 | 3.06% | \$19.958196 |
| 00788 | Sheriff Intake & Release Spec | 640 | 12.25% | \$17.389233 | 3.06% | \$17.921778 | 3.06% | \$18.454324 | 3.06% | \$19.019487 |
| 00498 | Sheriff Records Division Spvsr | 640 | 12.25% | \$24.045226 | 3.06% | \$24.781611 | 3.06% | \$25.517996 | 3.06% | \$26.299485 |
| 00501 | Sheriff Records Specialist I | 640 | 12.25% | \$14.672999 | 3.06% | \$15.122360 | 3.06% | \$15.571720 | 3.06% | \$16.048604 |
| 00502 | Sheriff Records Specialist II | 640 | 12.25% | \$16.560989 | 3.06% | \$17.068169 | 3.06% | \$17.575350 | 3.06% | \$18.113595 |
| 00499 | Sheriff Records Supervisor | 640 | 12.25% | \$19.582360 | 3.06% | \$20.182070 | 3.06% | \$20.781780 | 3.06% | \$21.418222 |
| 00582 | Small Claims Advisor | 83 | 3.11% | \$24.139729 | 0.78% | \$24.327415 | 0.78% | \$24.515102 | 0.78% | \$24.705707 |

| Job Code | Classification | Cluster | MBA | Current Max/Hour | 25% of MBA | Salary on 7/3/2005 | 25% of MBA | Salary on 7/2/2006 | 25% of MBA | Salary on 12/17/2006 |
|----------|--------------------------------|---------|--------|------------------|------------|--------------------|------------|--------------------|------------|----------------------|
| 01791 | Social Worker I | 400 | 3.36% | \$18.323185 | 0.84% | \$18.477100 | 0.84% | \$18.631015 | 0.84% | \$18.787515 |
| 01790 | Social Worker II | 400 | 3.36% | \$21.077796 | 0.84% | \$21.254849 | 0.84% | \$21.431903 | 0.84% | \$21.611931 |
| 01789 | Social Worker III | 400 | 3.36% | \$22.590218 | 0.84% | \$22.779976 | 0.84% | \$22.969734 | 0.84% | \$23.162679 |
| 01788 | Social Worker IV | 400 | 3.36% | \$25.328086 | 0.84% | \$25.540842 | 0.84% | \$25.753598 | 0.84% | \$25.969928 |
| 00136 | Speech Pathologist | 320 | 11.67% | \$28.687951 | 2.92% | \$29.524922 | 2.92% | \$30.361893 | 2.92% | \$31.247701 |
| 01799 | Staff Conservationist | 170 | 5.89% | \$32.160205 | 1.47% | \$32.633764 | 1.47% | \$33.107323 | 1.47% | \$33.594828 |
| 01744 | Staff Geologist | 170 | 5.89% | \$36.872584 | 1.47% | \$37.415533 | 1.47% | \$37.958482 | 1.47% | \$38.517420 |
| 01802 | Staff Psychologist | 266 | 4.62% | \$31.437274 | 1.16% | \$31.800375 | 1.16% | \$32.163475 | 1.16% | \$32.534963 |
| 01707 | Staff/Services Specialist I | 83 | 3.11% | \$33.405990 | 0.78% | \$33.665722 | 0.78% | \$33.925453 | 0.78% | \$34.189224 |
| 01708 | Staff/Services Specialist II | 83 | 3.11% | \$35.920478 | 0.78% | \$36.199760 | 0.78% | \$36.479041 | 0.78% | \$36.762666 |
| 02075 | Supervising Accounting Ofr I | 60 | 0.00% | \$32.773313 | 0.00% | \$32.773313 | 0.00% | \$32.773313 | 0.00% | \$32.773313 |
| 02074 | Supervising Accounting Ofr II | 60 | 0.00% | \$34.412043 | 0.00% | \$34.412043 | 0.00% | \$34.412043 | 0.00% | \$34.412043 |
| 02073 | Supervising Accounting Ofr III | 60 | 0.00% | \$36.132529 | 0.00% | \$36.132529 | 0.00% | \$36.132529 | 0.00% | \$36.132529 |
| 01860 | Supervising Agricultural Insp | 100 | 1.08% | \$28.821594 | 0.27% | \$28.899412 | 0.27% | \$28.977231 | 0.27% | \$29.055469 |
| 00244 | Supervising Animal Control Ofr | 505 | 5.44% | \$21.438039 | 1.36% | \$21.729596 | 1.36% | \$22.021154 | 1.36% | \$22.320641 |
| 00960 | Supervising Appraiser | 121 | 1.71% | \$35.432212 | 0.43% | \$35.583685 | 0.43% | \$35.735157 | 0.43% | \$35.887925 |
| 00977 | Supervising Assessor's Tech | 121 | 1.71% | \$25.129296 | 0.43% | \$25.236724 | 0.43% | \$25.344151 | 0.43% | \$25.452498 |
| 00980 | Supervising Auditor-Appraiser | 121 | 1.71% | \$35.432212 | 0.43% | \$35.583685 | 0.43% | \$35.735157 | 0.43% | \$35.887925 |
| 00065 | Supervising Child Support Spec | 710 | 1.59% | \$29.125310 | 0.40% | \$29.241083 | 0.40% | \$29.356856 | 0.40% | \$29.473550 |
| 00631 | Supervising Chld Spt Dist Spec | 60 | 0.00% | \$27.668251 | 0.00% | \$27.668251 | 0.00% | \$27.668251 | 0.00% | \$27.668251 |
| 00279 | Supervising Data Entry Operatr | 522 | 8.58% | \$17.376234 | 2.15% | \$17.748954 | 2.15% | \$18.121674 | 2.15% | \$18.510384 |
| 01566 | Supervising Environ Hlth Spec | 602A | 7.72% | \$34.421570 | 1.93% | \$35.085906 | 1.93% | \$35.750243 | 1.93% | \$36.440222 |
| 01948 | Supervising Forensic Scientist | 180 | 0.00% | \$42.459051 | 0.00% | \$42.459051 | 0.00% | \$42.459051 | 0.00% | \$42.459051 |
| 00629 | Supervising Hydrographer | 602 | 7.72% | \$29.593321 | 1.93% | \$30.164472 | 1.93% | \$30.735623 | 1.93% | \$31.328821 |
| 01890 | Supervising Microfilm Tech | 522 | 8.58% | \$22.233199 | 2.15% | \$22.710101 | 2.15% | \$23.187003 | 2.15% | \$23.684364 |
| 00364 | Supervising Nutrition Prog Wkr | 620 | 3.30% | \$15.924058 | 0.83% | \$16.055431 | 0.83% | \$16.186805 | 0.83% | \$16.320346 |

| Job Code | Classification | Cluster | MBA | Current Max/Hour | 25% of MBA | Salary on 7/3/2005 | 25% of MBA | Salary on 7/2/2006 | 25% of MBA | Salary on 12/17/2006 |
|----------|---------------------------------|---------|--------|------------------|------------|--------------------|------------|--------------------|------------|----------------------|
| 00785 | Supervising Public Def Invest | 755 | 0.00% | \$40.291159 | 0.00% | \$40.291159 | 0.00% | \$40.291159 | 0.00% | \$40.291159 |
| 00487 | Supervising Real Prop Agent | 122 | 3.09% | \$33.959744 | 0.77% | \$34.222083 | 0.77% | \$34.484422 | 0.77% | \$34.750814 |
| 01367 | Supervising Social Worker | 400 | 3.36% | \$27.106896 | 0.84% | \$27.334594 | 0.84% | \$27.562292 | 0.84% | \$27.793815 |
| 01249 | Supervising Therapist I | 320 | 11.67% | \$39.002624 | 2.92% | \$40.140526 | 2.92% | \$41.278427 | 2.92% | \$42.482725 |
| 01251 | Supervising Therapist II | 320 | 11.67% | \$39.920611 | 2.92% | \$41.085295 | 2.92% | \$42.249979 | 2.92% | \$43.482622 |
| 01204 | Supervising Weights & Msrs Ins | 412 | 5.14% | \$28.254188 | 1.29% | \$28.617254 | 1.29% | \$28.980321 | 1.29% | \$29.352718 |
| 01478 | Supervisor-Alcohol/Drg Programs | 400 | 3.36% | \$28.601684 | 0.84% | \$28.841938 | 0.84% | \$29.082192 | 0.84% | \$29.326483 |
| 00275 | Supervisor-Hospital Spprt Svcs | 671 | 4.76% | \$18.633730 | 1.19% | \$18.855471 | 1.19% | \$19.077213 | 1.19% | \$19.304232 |
| 01379 | Supervisor-Laundry Services | 671 | 4.76% | \$18.633730 | 1.19% | \$18.855471 | 1.19% | \$19.077213 | 1.19% | \$19.304232 |
| 01954 | Supervisor-Photo/Imag Svcs | 141 | 10.93% | \$25.202689 | 2.73% | \$25.891352 | 2.73% | \$26.580016 | 2.73% | \$27.306315 |
| 01956 | Supervisor-Public Safety Disp | 524 | 6.06% | \$25.473836 | 1.52% | \$25.859765 | 1.52% | \$26.245693 | 1.52% | \$26.643315 |
| 01137 | Supervisor-Public Works Maint | 671 | 4.76% | \$27.874633 | 1.19% | \$28.206341 | 1.19% | \$28.538049 | 1.19% | \$28.877652 |
| 01001 | Supervisor-Sheriff Food Svcs | 620 | 3.30% | \$24.989479 | 0.83% | \$25.195642 | 0.83% | \$25.401805 | 0.83% | \$25.611370 |
| 01468 | Supp Staff Prog Assoc-Rehab | n/a | 0.00% | \$56.447863 | 0.00% | \$56.447863 | 0.00% | \$56.447863 | 0.00% | \$56.447863 |
| 01916 | Survey Engineer I | 170 | 5.89% | \$26.743178 | 1.47% | \$27.136971 | 1.47% | \$27.530765 | 1.47% | \$27.936155 |
| 01917 | Survey Engineer II | 170 | 5.89% | \$31.903735 | 1.47% | \$32.373517 | 1.47% | \$32.843300 | 1.47% | \$33.326918 |
| 01918 | Survey Engineer III | 170 | 5.89% | \$34.882624 | 1.47% | \$35.396271 | 1.47% | \$35.909917 | 1.47% | \$36.438691 |
| 01919 | Survey Engineer IV | 170 | 5.89% | \$38.716026 | 1.47% | \$39.286119 | 1.47% | \$39.856213 | 1.47% | \$40.443096 |
| 01924 | Survey Technician I | 602 | 7.72% | \$21.711628 | 1.93% | \$22.130662 | 1.93% | \$22.549697 | 1.93% | \$22.984906 |
| 01925 | Survey Technician II | 602 | 7.72% | \$23.258173 | 1.93% | \$23.707056 | 1.93% | \$24.155938 | 1.93% | \$24.622148 |
| 01926 | Survey Technician III | 602 | 7.72% | \$24.787341 | 1.93% | \$25.265737 | 1.93% | \$25.744132 | 1.93% | \$26.240994 |
| 01927 | Survey Technician IV | 602 | 7.72% | \$26.932059 | 1.93% | \$27.451848 | 1.93% | \$27.971636 | 1.93% | \$28.511489 |
| 00312 | Surveyor I | 170 | 5.89% | \$26.742788 | 1.47% | \$27.136576 | 1.47% | \$27.530363 | 1.47% | \$27.935748 |
| 00313 | Surveyor II | 170 | 5.89% | \$31.903365 | 1.47% | \$32.373142 | 1.47% | \$32.842919 | 1.47% | \$33.326531 |
| 00314 | Surveyor III | 170 | 5.89% | \$34.882212 | 1.47% | \$35.395853 | 1.47% | \$35.909493 | 1.47% | \$36.438260 |
| 00315 | Surveyor IV | 170 | 5.89% | \$38.715865 | 1.47% | \$39.285956 | 1.47% | \$39.856047 | 1.47% | \$40.442928 |

| Job Code | Classification | Cluster | MBA | Current Max/Hour | 25% of MBA | Salary on 7/3/2005 | 25% of MBA | Salary on 7/2/2006 | 25% of MBA | Salary on 12/17/2006 |
|----------|-----------------------------|---------|--------|------------------|------------|--------------------|------------|--------------------|------------|----------------------|
| 02016 | Systems Associate-LB I | n/a | 0.00% | \$65.563620 | 0.00% | \$65.563620 | 0.00% | \$65.563620 | 0.00% | \$65.563620 |
| 02017 | Systems Associate-LB II | n/a | 0.00% | \$92.881795 | 0.00% | \$92.881795 | 0.00% | \$92.881795 | 0.00% | \$92.881795 |
| 02018 | Systems Associate-LB III | n/a | 0.00% | \$120.199970 | 0.00% | \$120.199970 | 0.00% | \$120.199970 | 0.00% | \$120.199970 |
| 00566 | Technical Specialist III-PH | 83 | 3.11% | \$17.899474 | 0.78% | \$18.038642 | 0.78% | \$18.177811 | 0.78% | \$18.319143 |
| 00567 | Technical Specialist III-PI | 83 | 3.11% | \$18.044313 | 0.78% | \$18.184608 | 0.78% | \$18.324902 | 0.78% | \$18.467378 |
| 00563 | Technical Specialist II-PH | 83 | 3.11% | \$15.513736 | 0.78% | \$15.634355 | 0.78% | \$15.754975 | 0.78% | \$15.877470 |
| 00564 | Technical Specialist II-PI | 83 | 3.11% | \$15.646473 | 0.78% | \$15.768124 | 0.78% | \$15.889776 | 0.78% | \$16.013319 |
| 00560 | Technical Specialist I-PH | 83 | 3.11% | \$13.445105 | 0.78% | \$13.549641 | 0.78% | \$13.654176 | 0.78% | \$13.760338 |
| 00561 | Technical Specialist I-PI | 83 | 3.11% | \$13.567160 | 0.78% | \$13.672645 | 0.78% | \$13.778129 | 0.78% | \$13.885254 |
| 00569 | Technical Specialist IV-PH | 83 | 3.11% | \$21.664639 | 0.78% | \$21.833082 | 0.78% | \$22.001524 | 0.78% | \$22.172586 |
| 00572 | Technical Specialist IV-PI | 83 | 3.11% | \$21.853510 | 0.78% | \$22.023421 | 0.78% | \$22.193332 | 0.78% | \$22.365885 |
| 01504 | Telecom Network Analyst I | 141 | 10.93% | \$19.802265 | 2.73% | \$20.343362 | 2.73% | \$20.884459 | 2.73% | \$21.455127 |
| 01505 | Telecom Network Analyst II | 141 | 10.93% | \$26.256760 | 2.73% | \$26.974226 | 2.73% | \$27.691692 | 2.73% | \$28.448367 |
| 01506 | Telecom Network Analyst III | 141 | 10.93% | \$35.333893 | 2.73% | \$36.299392 | 2.73% | \$37.264890 | 2.73% | \$38.283153 |
| 01503 | Telecom Network Supervisor | 141 | 10.93% | \$30.582379 | 2.73% | \$31.418043 | 2.73% | \$32.253706 | 2.73% | \$33.135039 |
| 01945 | Therapeutic Dietitian | 160 | 6.95% | \$22.601939 | 1.74% | \$22.994648 | 1.74% | \$23.387356 | 1.74% | \$23.793712 |
| 00761 | Tire Specialist | 671 | 4.76% | \$18.450905 | 1.19% | \$18.670471 | 1.19% | \$18.890037 | 1.19% | \$19.114828 |
| 00197 | Transportation Analyst | 340 | 5.41% | \$30.898455 | 1.35% | \$31.316357 | 1.35% | \$31.734258 | 1.35% | \$32.163464 |
| 00352 | Veterans Claims Officer I | 400 | 3.36% | \$17.262676 | 0.84% | \$17.407682 | 0.84% | \$17.552689 | 0.84% | \$17.700132 |
| 00353 | Veterans Claims Officer II | 400 | 3.36% | \$21.313533 | 0.84% | \$21.492567 | 0.84% | \$21.671600 | 0.84% | \$21.853642 |
| 00436 | Veterans Services Officer | 400 | 3.36% | \$31.790178 | 0.84% | \$32.057215 | 0.84% | \$32.324253 | 0.84% | \$32.595777 |
| 00584 | Victim Advocate I | 400 | 3.36% | \$18.173454 | 0.84% | \$18.326111 | 0.84% | \$18.478768 | 0.84% | \$18.633990 |
| 00585 | Victim Advocate II | 400 | 3.36% | \$19.483356 | 0.84% | \$19.647016 | 0.84% | \$19.810676 | 0.84% | \$19.977086 |
| 00586 | Victim Advocate III | 400 | 3.36% | \$21.808190 | 0.84% | \$21.991379 | 0.84% | \$22.174568 | 0.84% | \$22.360834 |
| 02050 | Wastewater Operator | 602 | 7.72% | \$28.275436 | 1.93% | \$28.821152 | 1.93% | \$29.366868 | 1.93% | \$29.933648 |
| 02064 | Water & Wastewater Lab Tech | 602 | 7.72% | \$19.820939 | 1.93% | \$20.203483 | 1.93% | \$20.586027 | 1.93% | \$20.983338 |

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|----------|--------------------------------|---------|-------|------------------|------------|--------------------|------------|--------------------|------------|----------------------|
| 02058 | Water & Wastewater Svc Asst | 602 | 7.72% | \$16.806386 | 1.93% | \$17.130749 | 1.93% | \$17.455112 | 1.93% | \$17.791996 |
| 02063 | Water & Wastewater Svc Sprvsr | 602 | 7.72% | \$30.880564 | 1.93% | \$31.476559 | 1.93% | \$32.072554 | 1.93% | \$32.691554 |
| 02059 | Water & Wastewater Svc Wkr I | 602 | 7.72% | \$18.484514 | 1.93% | \$18.841265 | 1.93% | \$19.198016 | 1.93% | \$19.568538 |
| 02060 | Water & Wastewater Svc Wkr II | 602 | 7.72% | \$20.343149 | 1.93% | \$20.735772 | 1.93% | \$21.128395 | 1.93% | \$21.536173 |
| 02061 | Water & Wastewater Svc Wkr III | 602 | 7.72% | \$22.369931 | 1.93% | \$22.801671 | 1.93% | \$23.233410 | 1.93% | \$23.681815 |
| 02062 | Water & Wastewater Svc Wkr IV | 602 | 7.72% | \$25.183634 | 1.93% | \$25.669678 | 1.93% | \$26.155722 | 1.93% | \$26.660528 |
| 02057 | Water & Wastewater Svc Wkr Trn | 602 | 7.72% | \$15.270399 | 1.93% | \$15.565118 | 1.93% | \$15.859836 | 1.93% | \$16.165931 |
| 05245 | Water Quality Analyst I | 602 | 7.72% | \$27.169598 | 1.93% | \$27.693971 | 1.93% | \$28.218344 | 1.93% | \$28.762959 |
| 05246 | Water Quality Analyst II | 602 | 7.72% | \$30.925235 | 1.93% | \$31.522092 | 1.93% | \$32.118949 | 1.93% | \$32.738845 |
| 01201 | Weights & Measures Inspec I | 412 | 5.14% | \$21.553399 | 1.29% | \$21.830360 | 1.29% | \$22.107321 | 1.29% | \$22.391400 |
| 01202 | Weights & Measures Inspec II | 412 | 5.14% | \$23.693739 | 1.29% | \$23.998204 | 1.29% | \$24.302668 | 1.29% | \$24.614957 |
| 01203 | Weights & Measures Inspec III | 412 | 5.14% | \$25.439074 | 1.29% | \$25.765966 | 1.29% | \$26.092858 | 1.29% | \$26.428151 |
| 02111 | WIC Nutrition Assistant I | 285 | 3.55% | \$13.091558 | 0.89% | \$13.207746 | 0.89% | \$13.323933 | 0.89% | \$13.442183 |
| 02112 | WIC Nutrition Assistant II | 285 | 3.55% | \$16.656130 | 0.89% | \$16.803953 | 0.89% | \$16.951776 | 0.89% | \$17.102223 |
| 02113 | WIC Nutrition Assistant III | 285 | 3.55% | \$18.820418 | 0.89% | \$18.987449 | 0.89% | \$19.154480 | 0.89% | \$19.324476 |

APPENDIX B

LIST OF ARBITRATORS AS DESCRIBED IN SECTIONS 3104 (B) AND 3209

As per Sections 3104 (B) and 3209 of the Agreement, when choosing an arbitrator the parties intend to select one from an agreed upon group of professionals. As of the commencement of this Agreement, said group of professionals are:

Sara Adler
Mark Burstein
Bonnie Castrey
Walter Daugherty
Robin Matt
Michael Prihar
Phil Tamoush
Barry Winnegrad
Lou Zigman

A request to the California State Mediation and Conciliation Service for a list of its arbitrators is to be made only if the parties are unable to mutually select one of the above listed professionals to serve as the arbitrator of the instant dispute.

During the term of the Agreement arbitrators may be added to, or removed from, the above group. Mutual agreement is required for an arbitrator to be added to the group. Any arbitrator may be removed from the group by either party serving such notice on the other. Any such addition to and/or removal from the group shall be in writing through those agents listed in Article 36 of the Agreement.

APPENDIX C

EXTRA HELP/OPTIMUM CENSUS STAFFING OVERSIGHT COMMITTEE

The attached agreement was in effect during the 2001-05 Agreement and is incorporated in its entirety to the 2005-07 Agreement.

EXHIBIT A

AMENDMENT TO MEMORANDUM OF AGREEMENT

This Amendment to Memorandum of Agreement is entered into by the County of Ventura ("County") and the Service Employees International Union Local, 998 ("SEIU") based on the following recitals, terms and conditions.

RECITALS

A. The County and SEIU have entered into a labor agreement entitled Memorandum of Agreement between the County of Ventura and the Service Employees International Union (Local 998) 1996-1998 ("MOA"). The MOA applies only to persons employed in the classifications within the bargaining units identified in Article 3 of the MOA. The MOA does not apply to, and SEIU does not represent, extra help, intermittent, per diem or student workers.

B. The County and SEIU are currently in negotiations over a successor agreement to the MOA. The parties anticipate that the successor agreement will be completed and approved by the Board of Supervisors of the County ("Board") at the same time as this Amendment.

C. The parties desire to amend the MOA and the successor agreement in accordance with the terms of this Amendment. To that end, pursuant to the terms herein, this Amendment shall become a part of the MOA and its successor agreement and shall be attached thereto in the form of an appendix.

AGREEMENT

1. Upon execution of this Amendment, the parties agree to create an Extra Help/Optimum Census Staffing Oversight Committee. The Committee shall consist of the County's Human Resources Director, SEIU's Executive Director and two additional persons - one each to be appointed by the County and SEIU. The Committee shall review and monitor the County's compliance with Article 11 of the County of Ventura Personnel Rules and Regulations ("Personnel Rules") and Section 609 of the MOA.
2. The County agrees to provide SEIU with the following documents with respect to classifications of employees represented by SEIU:
 - A. A copy of each request as it is received by the Human Resources Department, for employment of an extra help employee per Section 1103 of the Personnel Rules.

- B. A bi-weekly report listing all extra help employees and the reasons for their continued employment.
 - C. A copy of any request for extension of an extra help appointment.
 - D. Copies, as they are received by the Human Resources Department, of initial requests for hiring of extra help, intermittent, per diem or student workers.
 - E. Bi-weekly printouts of the names, departments, classifications and hours worked for extra help, intermittent, per diem, student workers and Optimum Census Staffing workers in SEIU-represented classes.
 - F. Monthly report of existing eligibility lists for all classes represented by SEIU.
3. The County agrees to create and utilize standardized forms for the following operations:
- A. Initial requests for hiring extra help, intermittent, per diem or student workers.
 - B. Requests for extension.

These forms shall include for following:

- a. Name, department and classification of employee.
 - b. Date of hire.
 - c. Whether or not they were selected from an eligibility list.
 - d. If no eligibility list exists, has the department requested initiation of a recruitment process.
 - e. Specific and factual nature of the reasons for the use of the worker.
 - f. If covering for an employee on approved leave, the name of the employee, the reason for his absence and the anticipated length of the absence.
 - g. If the need is of an emergency nature, a factual description of the specific emergency.
 - h. If they are a student worker, whether or not management has verified that they are enrolled in school and taking the equivalent of at least 9 units of course work.
4. SEIU hereby approves of these forms in the form attached hereto as Exhibit 1 and incorporated herein.
5. With respect to the list of extra help, intermittent, per diem or student workers attached hereto as Exhibit 2 and incorporated herein, the County agrees that, within forty-five calendar days of the execution of this Agreement, it shall do one of the following:

- 1) Furnish SEIU with documentation which supports that the worker is employed in compliance with Article 11 of the Personnel Rules;
 - 2) Terminate the worker; or
 - 3) Hire the worker as a full time, regular employee.
6. Upon request of either party, the Extra Help/Optimum Census Staffing Oversight Committee shall meet as soon as practical to review questions or concerns regarding compliance with Article 11 of the Personnel Rules and Section 609 of the MOA.
7. If during or following a meeting called pursuant to section 6 above, SEIU does not agree that the County is appropriately using any individual(s) as extra help, per diem, intermittent or student worker, the County agrees to attempt to resolve the matter by submitting the matter to non-binding mediation conducted by a mediator from the State Conciliation Service. The mediator shall have no authority to resolve this dispute except by mutual agreement of SEIU and County. Each party shall bear their own costs and attorney fees incurred in this process, if any. If the parties do not resolve the dispute through mediation, the matter will be referred to the County's Chief Administrative Officer for final review.
8. Section 525 of the MOA shall apply to Optimum Census Staff employees.
9. In the event an Optimum Census Staff employee transitions to regular full-time employment, section 529 of the MOA shall apply to the Optimum Census Staff employee.

Dated 10th of November, 1998 at Ventura, California

For the County of Ventura

For Service Employees International
Union, Local 998

Signed by:

M. L. Koester
Chief Administrative Officer

Barry Hammitt
Executive Director

APPENDIX D

**LETTER REGARDING THE COUNTY'S INJURY AND ILLNESS PREVENTION
PROGRAM**

June 28, 2005

Jon Showalter
Service Employees International Union, Local 998
2472 Eastman Avenue, Unit #30
Ventura, CA 93003

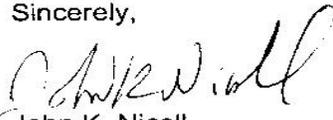
Dear Mr. Showalter:

The safety of the employees in our workplace is a shared concern of the County and the SEIU.

The County's Injury and Illness Prevention Plan is under the direction of the office of the Chief Executive Officer, Risk Management/Loss Prevention Program. The Loss Prevention staff will meet with SEIU; Local 998 staff and appropriate employee representatives on a quarterly basis to discuss on the implementation issues in the plan. This staff will meet and consult on issues with SEIU on areas of particular concern.

Please advise us whom you wish to appoint to this role. The first meeting will be in July 2005.

Sincerely,



John K. Nicoll
Chief Deputy Executive Officer

C: John Johnston, Chief Executive Officer
Tom Womack, Chief Deputy Executive Officer
Barbara Journet, Director – Human Resources
Joe Sanchez, Deputy Executive Officer
Ben Monterroso, Service Employees International Union, Local 998

Hall of Administration • 800 South Victoria Avenue, L #1970 • Ventura, CA 93009 • (805) 654-3197

Liability Claims
(805) 654-3126

Risk Services
(805) 654-3197

Industrial Relations
(805) 654-3196

Insurance
(805) 654-3127

Workers' Compensation
(805) 654-3197

FAX Number
(805) 648-9238



APPENDIX E

SIDE LETTER AGREEMENT REGARDING CLASSIFICATION STUDY

SIDE LETTER OF AGREEMENT
BETWEEN THE COUNTY OF VENTURA AND THE
SERVICE EMPLOYEES' INTERNATIONAL UNION, SEIU, LOCAL 998

The County agrees to perform classification studies on Mental Health Associate, Community Services Worker I, II and III, and the Community Services Coordinator to be completed by December 1, 2005, unless the parties mutually agree to a later date.

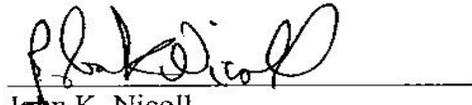
For SEIU, Local 998

For the County of Ventura



Jon Showalter
Chief Negotiator

Date 6-27-05



John K. Nicoll
Chief Deputy Executive Officer

Date 6/27/05

¹ Article 6, Section 610 – Per Diem Pool Employees previously titled Limited Benefit Employees

² Article 7, Section 701B – Rate of \$123.91 became effective December 31, 1995.

³ Article 7, Section 701C – Health Insurance for Optimum Census Staff employee was established February 13, 1996.

⁴ Article 8, Section 817 – Certification Pay for Clinical Coordinator became effective June 25, 2000.