



The DOL Budget Totals

Discretionary and Mandatory Budgets

Budget Authority In Billions

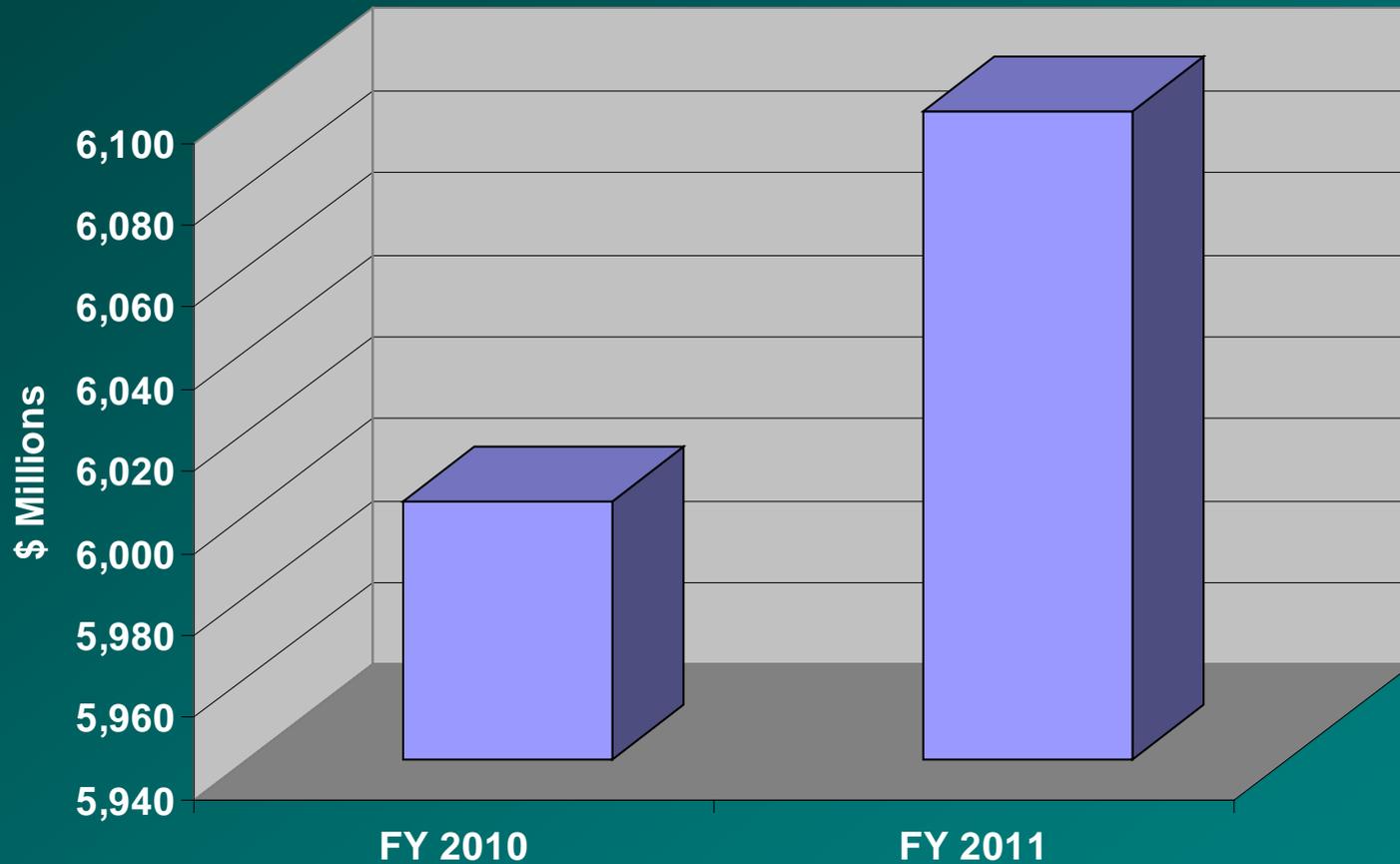
	FY 2010 Enacted	FY 2011 Request	Change
Discretionary	\$14.3	\$14.0	- \$0.3
Mandatory	\$179.3	\$102.5	- \$76.8
TOTAL	\$193.6	\$116.5	- \$77.1
FTE	17,442	17,800	+358

Note: Excludes Recovery Act Funding authorized in FY 2009.

"Good Jobs for Everyone"



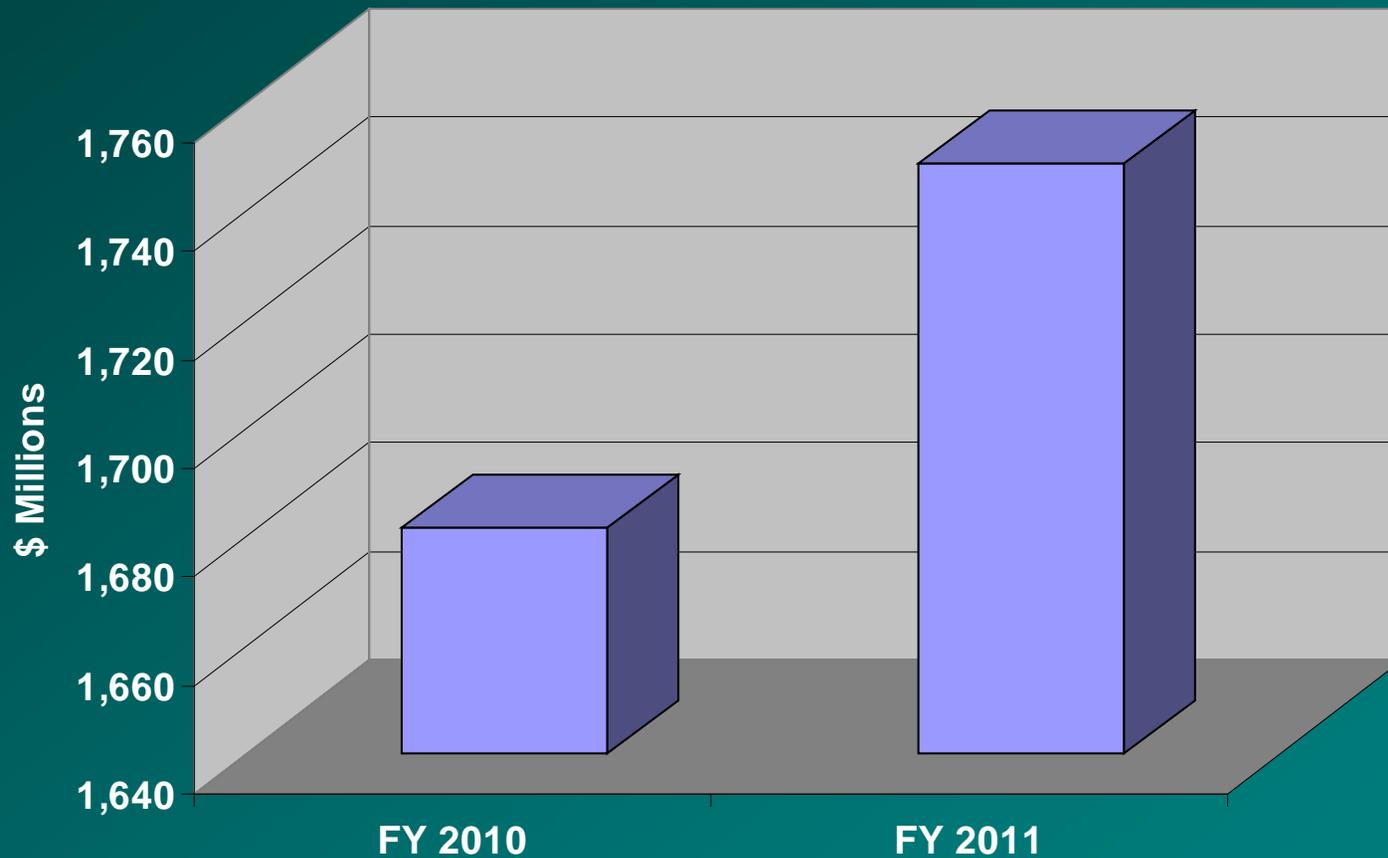
TES, CSCEP, and Job Corps Funding



"Good Jobs for Everyone"



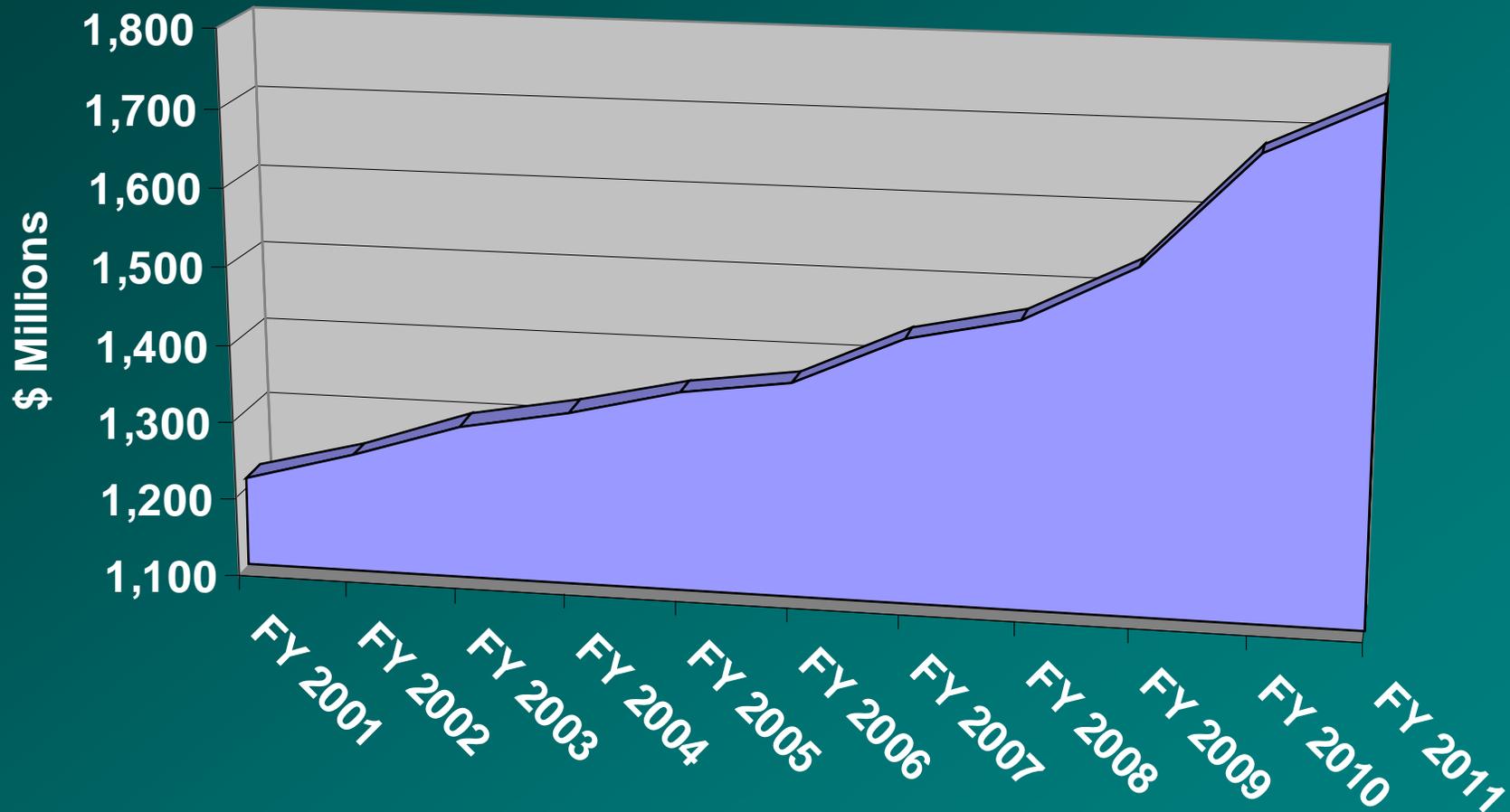
Worker Protection Agency Funding



"Good Jobs for Everyone"



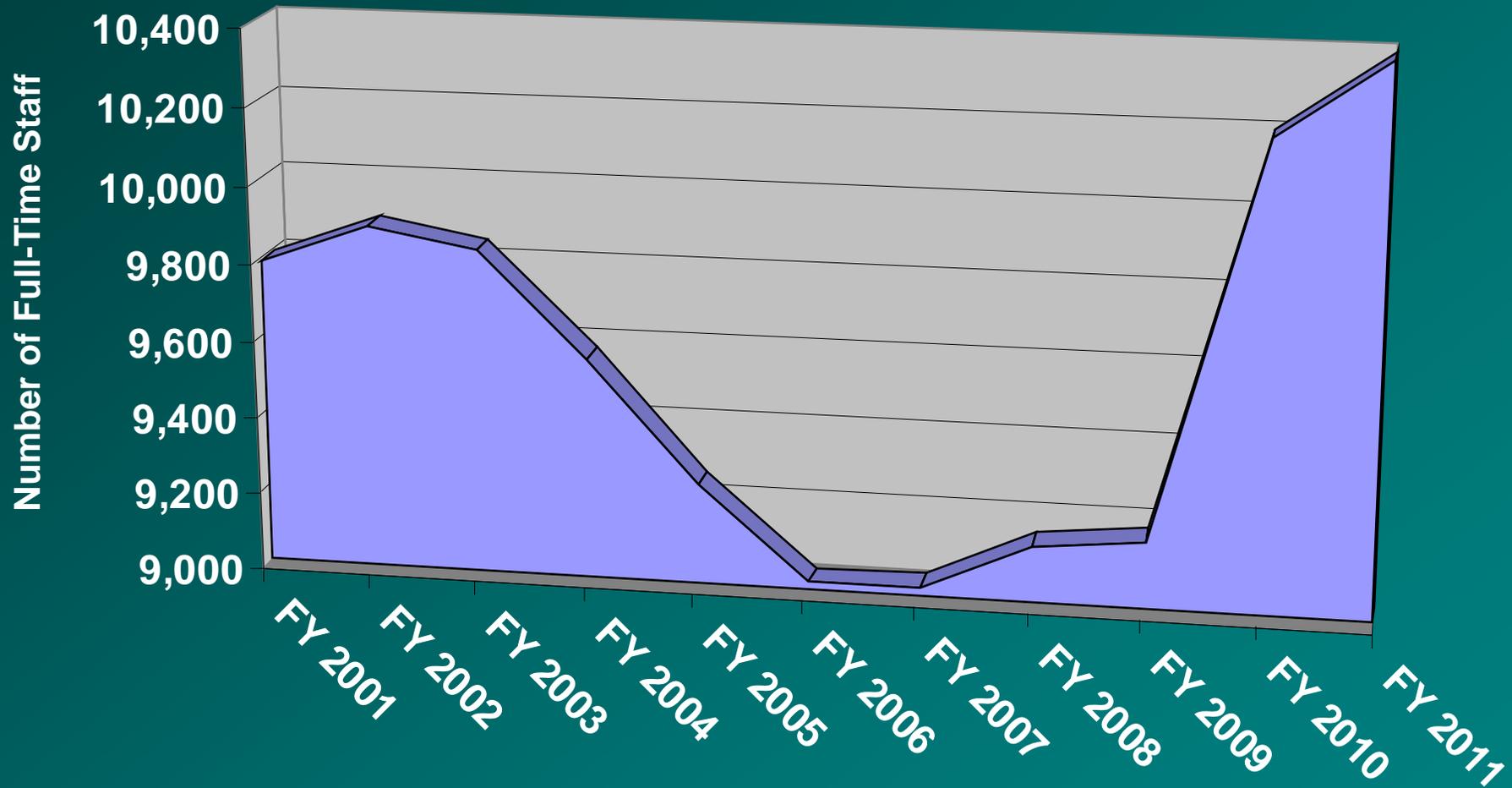
Restoring Funds for Worker Protection Programs



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Restoring Staff for Worker Protection Programs



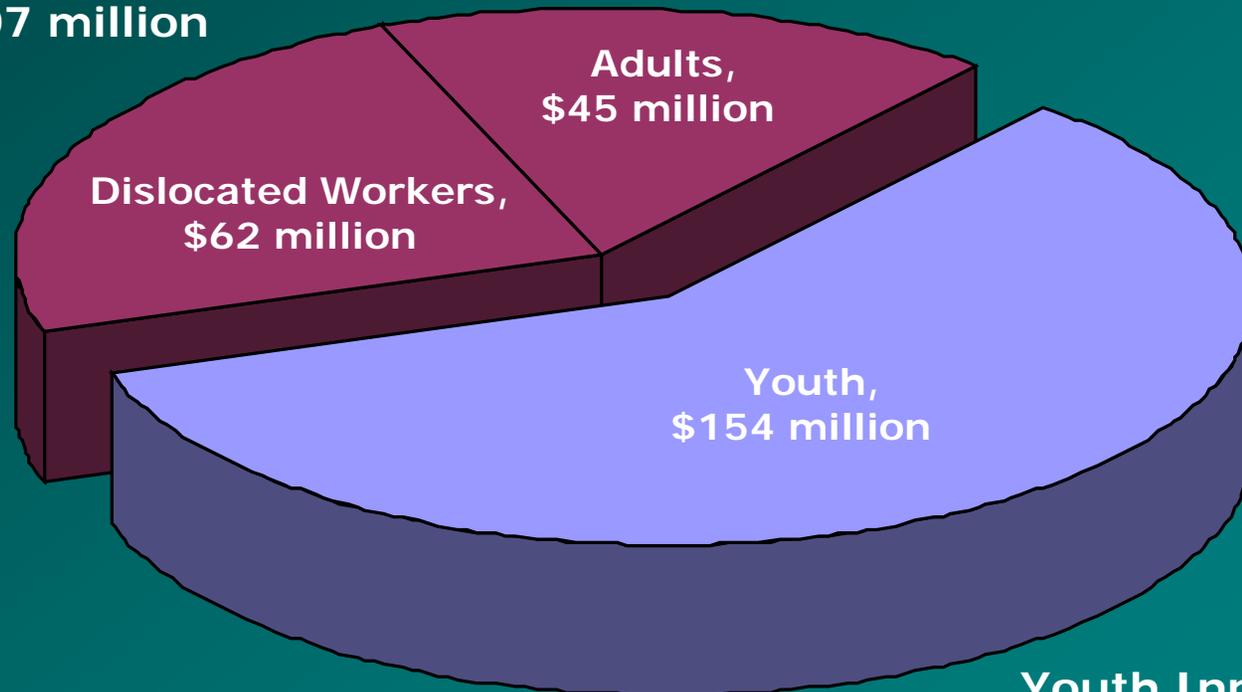
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Investing in Innovation

Total Innovation Funding = \$261 million

**Workforce Innovation Fund,
\$107 million**

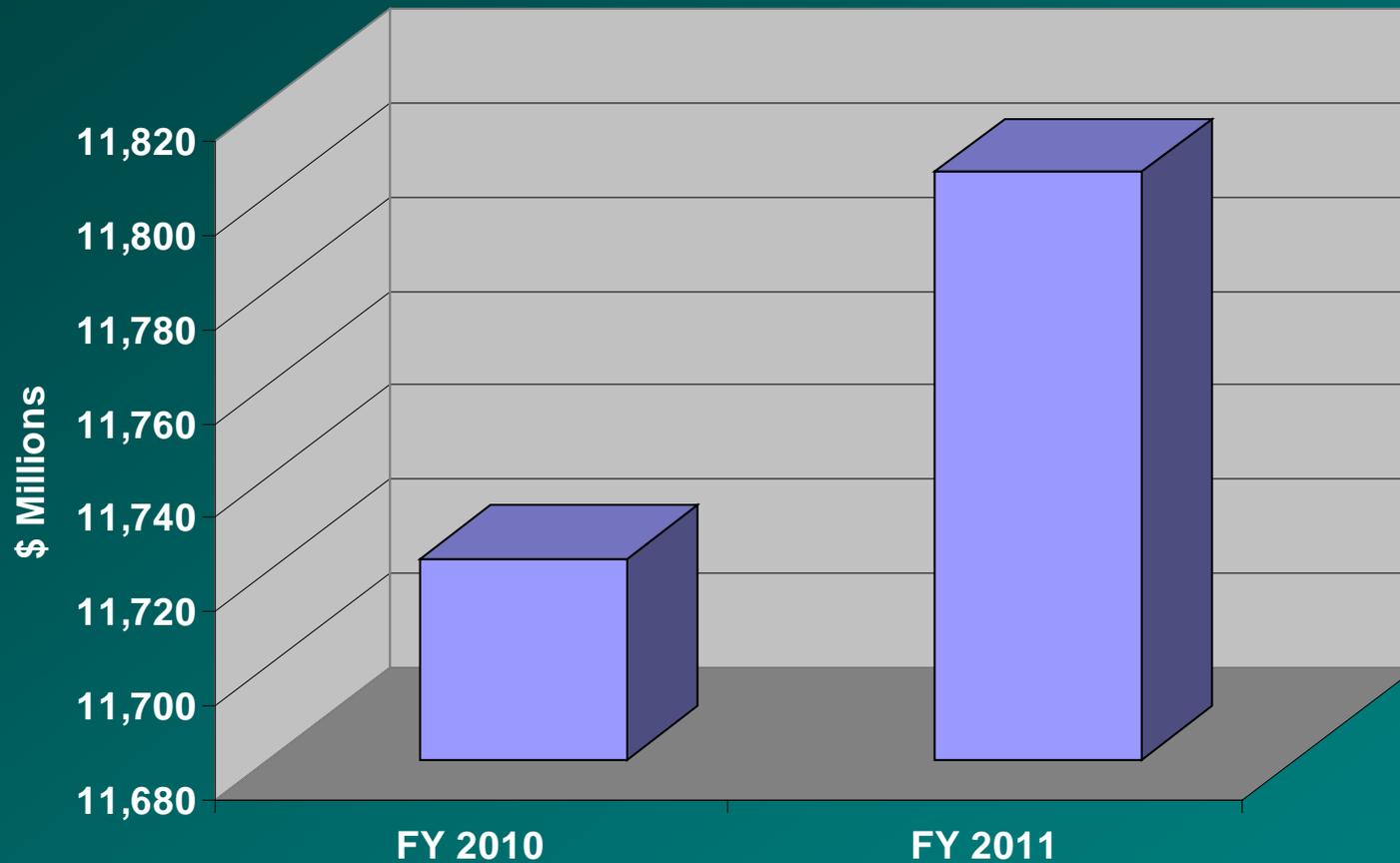


**Youth Innovation Fund,
\$154 million**

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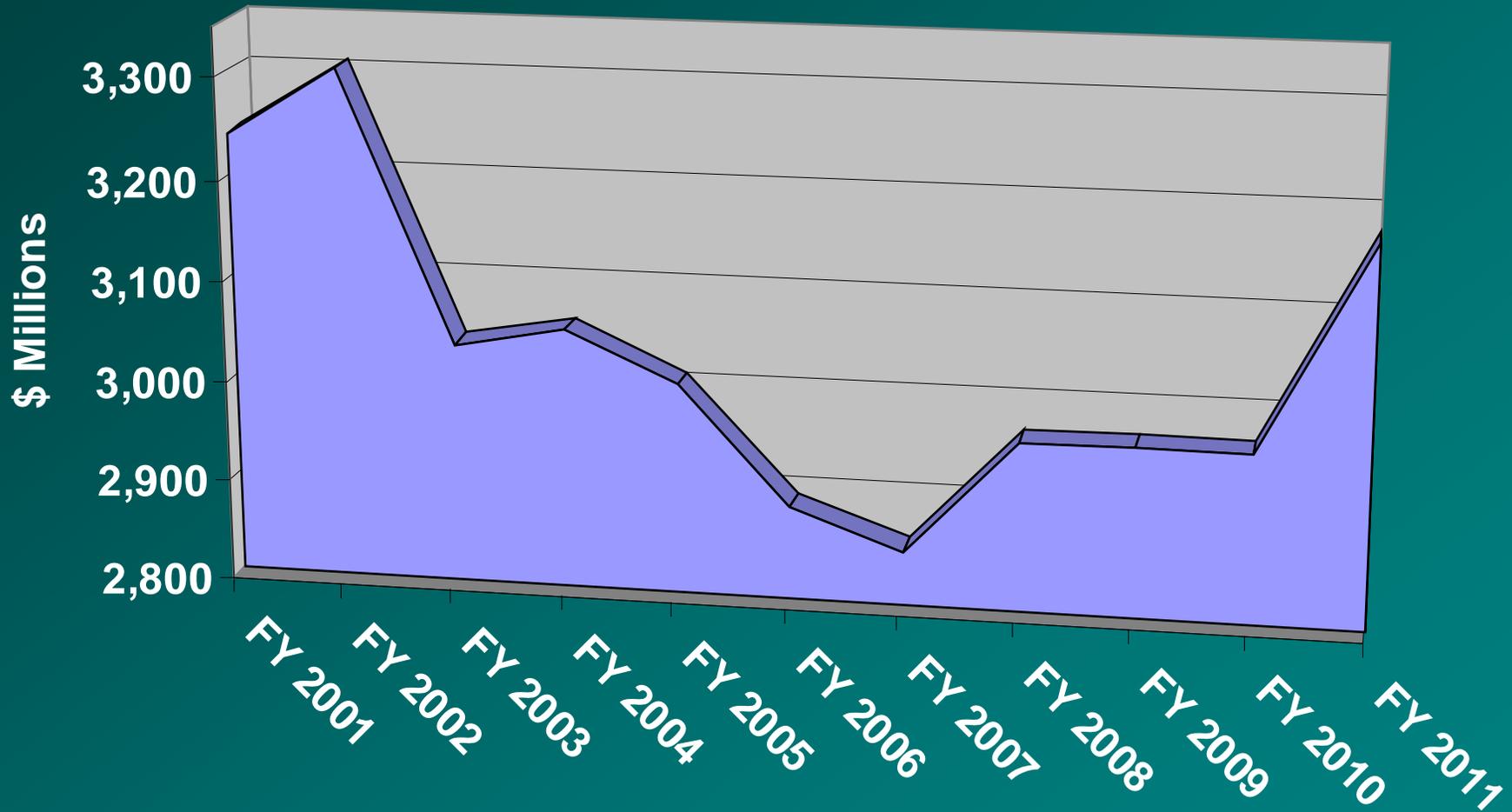
Training and Employment Program Funding



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Investing in Jobs for Adults, Dislocated Workers, and Youth



"Good Jobs for Everyone"