

FY 2025

DEPARTMENT OF LABOR

BUDGET SUMMARY TABLES

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U.S. DEPARTMENT OF LABOR
Summary of Discretionary Funds, Fiscal Years 2016 - 2025
(Dollars in Thousands)

Program	Fiscal Year 2016	Fiscal Year 2017	Fiscal Year 2018 2/	Fiscal Year 2019 3/	Fiscal Year 2020 4/	Fiscal Year 2021 5/	Fiscal Year 2022 6/	Fiscal Year 2023 7/	Fiscal Year 2024 Estimate 8/	Fiscal Year 2025 Request	FY 2016 - FY 2025	
											Amount	Percent
Employment and Training												
Training and Employment Services												
Adult Employment and Training Activities	815,556	813,233	845,556	845,556	854,649	862,649	870,649	885,649	885,649	885,649	70,093	8%
Youth Activities	873,416	873,416	903,416	903,416	913,130	921,130	931,834	947,053	948,130	948,130	74,714	8%
Dislocated Workers Employment and Training Activities	1,166,719	1,225,683	1,208,719	1,261,719	1,322,912	1,342,412	1,375,412	1,421,412	1,421,412	1,373,412	206,693	15%
Native Americans	50,000	50,000	54,000	54,500	55,000	55,500	56,921	59,932	60,000	60,000	10,000	17%
Migrant and Seasonal Farmworkers	81,896	81,896	87,896	88,896	91,896	93,896	95,264	97,287	97,396	97,396	15,500	16%
Technical Assistance	3,232	2,500	0	0	0	0	0	0	0	0	-3,232	0%
Reentry Employment Opportunities	88,078	88,078	93,079	93,079	98,079	100,079	101,937	114,869	115,000	120,000	31,922	27%
Apprenticeship Program	90,000	95,000	145,000	160,000	175,000	185,000	234,674	284,676	285,000	335,000	245,000	73%
Workforce Data Quality Initiative	6,000	6,000	6,000	6,000	6,000	6,000	5,992	5,993	6,000	6,000	0	0%
Youth Build	84,534	84,534	89,534	89,534	94,534	96,534	98,897	104,881	105,000	105,000	20,466	19%
National Programs	994	0	0	0	0	0	0	0	0	0	-994	0%
Community Projects	0	0	0	0	0	0	137,638	217,324	217,324	0	0	0%
Civilian Climate Corps	0	0	0	0	0	0	0	0	0	0	0	0%
SECTOR	0	0	0	0	0	0	0	0	0	0	0	0%
Subtotal, Training and Employment Services	3,260,425	3,320,340	3,433,200	3,502,700	3,611,200	3,663,200	3,909,218	4,139,076	4,140,911	3,930,587	670,162	17%
Older Workers	434,371	400,000	400,000	400,000	403,705	405,000	402,438	403,040	405,000	405,000	-29,371	-7%
Job Corps	1,689,155	1,704,155	1,718,655	1,718,655	1,743,655	1,748,655	1,747,155	1,760,155	1,760,155	1,764,376	75,221	4%
State Unemployment Insurance and Employment Services 1/	3,589,878	3,523,691	3,464,691	3,343,899	5,491,907	3,416,649	3,709,087	4,006,456	4,009,150	4,325,429	735,551	17%
Program Administration	154,559	158,656	158,656	158,656	158,656	158,656	169,341	177,904	172,915	184,668	30,109	16%
Subtotal, Older Workers, JC, SUI/ESO, and PA	5,867,963	5,786,502	5,742,002	5,621,210	7,797,923	5,728,960	6,028,021	6,347,555	6,347,220	6,679,473	811,510	12%
Veterans' Employment and Training	271,110	279,041	295,041	300,041	311,341	316,341	325,341	335,341	335,341	337,301	66,191	20%
Subtotal, Employment and Training	9,399,498	9,385,883	9,470,243	9,423,951	11,720,464	9,708,501	10,262,580	10,821,972	10,823,472	10,947,361	1,547,863	14%
Worker Protection												
Employee Benefits Security Administration	181,000	183,000	181,000	181,000	181,000	181,000	185,500	191,100	191,100	205,663	24,663	12%
Office of Workers' Compensation Programs	115,501	117,601	117,261	117,601	117,601	117,601	120,129	122,705	122,705	130,545	15,044	12%
Wage and Hour Division	227,500	227,500	227,500	229,000	242,000	246,000	251,000	260,000	260,000	294,901	67,401	23%
Office of Federal Contract Compliance Programs	105,476	104,476	103,476	103,476	105,976	105,976	108,476	110,976	110,976	116,132	10,656	9%
Office of Labor-Management Standards	40,593	39,332	40,187	41,187	44,482	44,437	45,937	48,515	48,515	50,845	10,252	20%
Occupational Safety and Health Administration	552,787	552,787	552,787	557,787	581,233	591,233	609,961	632,309	632,309	655,463	102,676	16%
Mine Safety and Health Administration	375,887	373,816	373,816	373,816	379,816	379,816	383,816	387,816	387,816	406,538	30,651	8%
Solicitor	125,308	122,053	124,053	124,053	126,253	124,053	132,062	131,062	131,062	145,553	20,245	14%
Subtotal, Worker Protection	1,724,052	1,720,565	1,720,080	1,727,920	1,778,361	1,790,116	1,836,881	1,884,483	1,884,483	2,005,640	281,588	14%
Bureau of International Labor Affairs	86,125	86,125	86,125	86,125	94,925	96,125	106,125	116,125	116,125	162,395	76,270	47%
Bureau of Labor Statistics	609,000	609,000	612,000	615,000	655,000	655,000	687,952	697,952	697,952	712,786	103,786	15%
Other Salaries and Expenses												
Departmental Management, Other	122,940	126,666	133,791	127,886	127,740	129,740	136,204	146,650	145,010	157,653	34,713	22%
Office of Disability Employment Policy	38,203	38,203	38,012	38,203	38,500	38,500	40,360	42,860	43,000	44,876	6,673	15%
Office of Inspector General	86,300	87,721	89,147	89,147	90,847	90,847	90,847	97,028	97,028	106,237	19,937	19%
IT Modernization	29,778	18,778	20,769	23,269	25,269	27,269	28,269	34,269	34,269	35,286	5,508	16%
Subtotal, Other Salaries and Expenses	277,221	271,368	281,719	278,505	282,356	286,356	295,680	320,807	319,307	344,052	66,831	19%
Total, Department of Labor Discretionary Funds 1/	12,095,896	12,072,941	12,170,167	12,131,501	14,531,106	12,536,098	13,189,218	13,841,339	13,841,339	14,172,234	2,076,338	15%

1/ Includes the following in ETA SUI/ESO: RESEA Adjustment amounts - FY 2019: \$33M; FY 2020: \$58M; FY 2021: \$83M; FY 2022: \$133M; FY 2023: \$258M; FY 2024: \$258M, and FY 2025: \$271M. AWIU Contingency amounts - FY 2020: \$2.117M, and FY 2021: \$948K.
2/ FY 2018 excludes Disaster Relief Funding provided in P. L. 115-123 (including transfer of \$500K to OIG).
3/ FY 2019 excludes Disaster Relief Funding provided in P. L. 116-20 (including transfer of \$500K to OIG).
4/ FY 2020 reflects the Department's Budget Operating Plan. FY 2020 excludes supplemental funding provided by the following Public Laws: P.L. 116-113 (USMCA), P.L. 116-127 (FFCRA), P.L. 116-136 (CARES Act).
5/ FY 2021 reflects the Department's Budget Operating Plan. FY 2021 excludes supplemental funding provided by the following Public Laws: P.L. 116-260 (CAUW), P.L. 117-2 (ARP Act).
6/ FY 2022 reflects the Department's Budget Operating Plan.
7/ FY 2023 reflects the Department's Budget Operating Plan.
8/ FY 2024 reflects discretionary amounts equal to FY 2023 Enacted

U.S. DEPARTMENT OF LABOR
FY 2025 President's Budget
(Dollars in Thousands)

<i>DOL PROGRAMS</i>	FY 2023 Revised Enacted P.L. 117-328 12/	FY 2024 Estimate	FY 2025 Current Law	FY 2025 Legislative Proposals	FY 2025 President's Budget	FY 2025 President's Budget vs. FY 2024 Estimate	
						\$	%
Budget Authority							
DISCRETIONARY							
Employment and Training Administration							
Training and Employment Services							
Grants to States:							
<i>Adult Employment and Training Activities (Non-Advance)</i>	173,649	173,649	173,649		173,649	0	0%
<i>Adult Employment and Training Activities (Advance) 1/ 2/ 4/ 5/</i>	708,976	712,000	712,000		712,000	0	0%
Subtotal Adult Employment and Training Activities	882,625	885,649	885,649	0	885,649	0	0%
<i>Youth Activities 2/ 3/ 4/</i>	947,053	948,130	948,130		948,130	0	0%
<i>Dislocated Worker Employment and Training Activities (Non-Advance)</i>	235,553	235,553	235,553		235,553	0	0%
<i>Dislocated Worker Employment and Training Activities (Advance) 1/ 2/ 4/ 5/</i>	856,348	860,000	860,000		860,000	0	0%
Subtotal Dislocated Workers Employment and Training Activities	1,091,901	1,095,553	1,095,553	0	1,095,553	0	0%
Subtotal Grants to States	2,921,579	2,929,332	2,929,332	0	2,929,332	0	0%
National Activities:							
<i>National Dislocated Worker Grants (Non-Advance)</i>	125,859	125,859	77,859		77,859	-48,000	-38%
<i>National Dislocated Worker Grants (Advance) 1/ 2/ 4/ 5/</i>	199,150	200,000	200,000		200,000	0	0%
Subtotal National Dislocated Worker Grants	325,009	325,859	277,859	0	277,859	-48,000	-15%
<i>Indian and Native American Programs 3/</i>	59,932	60,000	60,000		60,000	0	0%
<i>Migrant and Seasonal Farmworkers 3/</i>	97,287	97,396	97,396		97,396	0	0%
<i>Reentry Employment Opportunities 2/ 3/ 4/</i>	114,869	115,000	120,000		120,000	5,000	4%
<i>Apprenticeship Program 2/ 3/ 4/</i>	284,676	285,000	335,000		335,000	50,000	18%
<i>Workforce Data Quality Initiative 3/</i>	5,993	6,000	6,000		6,000	0	0%
<i>YouthBuild 2/ 3/</i>	104,881	105,000	105,000		105,000	0	0%
<i>Community Projects Earmarks</i>	217,324	217,324	0		0	-217,324	-100%
<i>H-1B CHIMP</i>	0	-142,000	0		0	142,000	-100%
Subtotal National Activities	1,209,971	1,069,579	1,001,255	0	1,001,255	-68,324	-6%
Total Training and Employment Services	4,131,550	3,998,911	3,930,587	0	3,930,587	-68,324	-2%
Community Service Employment for Older Americans 2/ 3/ 4/	403,040	405,000	405,000		405,000	0	0%
Job Corps							
<i>Operations 2/ 4/</i>	1,603,325	1,603,325	1,605,741		1,605,741	2,416	0%
<i>Construction</i>	123,000	123,000	123,000		123,000	0	0%
<i>Administration</i>	33,830	33,830	35,635		35,635	1,805	5%
Subtotal, Job Corps	1,760,155	1,760,155	1,764,376	0	1,764,376	4,221	0%
State Unemployment Insurance and Employment Service Operations							
Unemployment Insurance: UTF							
<i>State Administration - UTF</i>	2,759,635	2,759,635	3,034,274		3,034,274	274,639	10%
<i>13,638,365</i>	115,125	117,000	117,000		117,000	0	0%
<i>RESEA Adjustment - UTF 6/</i>	258,000	258,000	271,000		271,000	13,000	5%
<i>National Activities - UTF</i>	23,000	23,000	48,000		48,000	25,000	109%
Subtotal, Unemployment Insurance	3,155,760	3,157,635	3,470,274	0	3,470,274	312,639	10%

U.S. DEPARTMENT OF LABOR
FY 2025 President's Budget
(Dollars in Thousands)

DOL PROGRAMS	FY 2023 Revised Enacted P.L. 117-328 12/	FY 2024 Estimate	FY 2025 Current Law	FY 2025 Legislative Proposals	FY 2024 President's Budget	FY 2025 President's Budget vs. FY Estimate	
						\$	%
Budget Authority							
Employment Service:							
National Programs:							
<i>Grants to States</i>	679,304	680,052	680,052	0	680,052	0	0%
<i>Federal Funds</i>	21,413	21,413	21,413		21,413	0	0%
<i>Trust Funds 2/ 3/ 4/</i>	657,891	658,639	658,639		658,639	0	0%
<i>Employment Service National Activities - UTF</i>	25,000	25,000	25,000		25,000	0	0%
Subtotal, Employment Service	704,304	705,052	705,052	0	705,052	0	0%
Federal Funds	21,413	21,413	21,413	0	21,413	0	0%
Trust Funds	682,891	683,639	683,639	0	683,639	0	0%
Foreign Labor Certification:							
<i>FLC State Grants - UTF</i>	23,282	23,282	23,282	0	23,282	0	0%
<i>Federal Administration - UTF</i>	60,528	60,528	64,168	0	64,168	3,640	6%
Subtotal, Foreign Labor Certification	83,810	83,810	87,450	0	87,450	3,640	4%
Workforce Information-Electronic Tools-System Building 2/ 3/	62,582	62,653	62,653		62,653	0	0%
SUIESO Total Gen Funds	83,995	84,066	84,066	0	84,066	0	0%
SUIESO Total Trust Funds	3,922,461	3,925,084	4,241,363	0	4,241,363	316,279	8%
Total SUIESO	4,006,456	4,009,150	4,325,429	0	4,325,429	316,279	8%
Program Administration							
<i>Training and Employment 3/</i>	73,746	68,919	71,504		71,504	2,585	4%
<i>UTF Transfer (S&E) 3/</i>	11,876	9,253	9,531		9,531	278	3%
<i>Workforce Security</i>	3,621	3,621	4,155		4,155	534	15%
<i>UTF Transfer (S&E)</i>	42,574	42,574	49,149		49,149	6,575	15%
<i>Apprenticeship</i>	38,913	38,913	40,340		40,340	1,427	4%
<i>Executive Direction</i>	7,447	7,447	7,735		7,735	288	4%
<i>UTF Transfer (S&E)</i>	2,188	2,188	2,254		2,254	66	3%
Total General Funds	123,727	118,900	123,734	0	123,734	4,834	4%
Total UTF Transfer	56,638	54,015	60,934	0	60,934	6,919	13%
Total, Program Administration	180,365	172,915	184,668	0	184,668	11,687	7%
Total, ETA	10,481,566	10,346,131	10,610,060	0	10,610,060	263,863	3%
Employee Benefits Security Administration							
<i>Enforcement and Participant Assistance</i>	0	155,758	169,535		169,535	13,777	9%
<i>Policy and Compliance Assistance</i>	0	28,239	24,607		24,607	-3,632	-13%
<i>Executive Leadership, Program Oversight and Administration</i>	0	7,103	11,521		11,521	4,418	62%
<i>Employee Benefits Security Programs</i>	191,100	0	0		0	0	0%
Total, EBSA	191,100	191,100	205,663	0	205,663	14,563	8%
Office of Workers' Compensation Programs	120,500	120,500	128,271		128,271	7,771	6%
SWC Transfer	2,205	2,205	2,274		2,274	69	3%
Wage and Hour Division	260,000	360,000	294,901		294,901	-65,099	-18%
Office of Federal Contractor Compliance Programs	110,976	110,976	116,132		116,132	5,156	5%
Office of Labor-Management Standards	48,515	48,515	50,845		50,845	2,330	5%

U.S. DEPARTMENT OF LABOR
FY 2025 President's Budget
(Dollars in Thousands)

DOL PROGRAMS	FY 2023 Revised Enacted P.L. 117-328 12/	FY 2024 Estimate	FY 2025 Current Law	FY 2025 Legislative Proposals	FY 2025 President's Budget	FY 2025 President's Budget vs. FY 2024 Estimate	
						\$	%
Budget Authority							
Occupational Safety and Health Administration							
<i>Safety and Health Standards</i>	20,100	21,000	21,476		21,476	476	2%
<i>Federal Enforcement</i>	246,243	243,000	261,635		261,635	18,635	8%
<i>Whistleblower Programs</i>	22,500	22,500	23,121		23,121	621	3%
<i>State Programs</i>	120,000	120,000	120,000		120,000	0	0%
<i>Technical Support</i>	25,675	26,000	26,483		26,483	483	2%
<i>Compliance Assistance - Federal</i>	77,762	78,262	80,561		80,561	2,299	3%
<i>Compliance Assistance - State Consultations</i>	62,661	63,160	63,160		63,160	0	0%
<i>Compliance Assistance - Training Grants</i>	12,787	12,787	12,787		12,787	0	0%
<i>Safety and Health Statistics</i>	34,750	35,500	35,915		35,915	415	1%
<i>Executive Direction</i>	9,831	10,100	10,325		10,325	225	2%
Total, OSHA	632,309	632,309	655,463	0	655,463	23,154	4%
Mine Safety and Health Administration							
<i>Mine Safety and Health Enforcement</i>	263,190	265,774	279,923		279,923	14,149	5%
<i>Office of Standards, Regulations, and Variances</i>	5,382	5,000	5,235		5,235	235	5%
<i>Office of Assessments and Special Enforcement</i>	7,745	7,191	7,549		7,549	358	5%
<i>Educational Policy and Development</i>	40,020	39,820	41,051		41,051	1,231	3%
<i>Technical Support</i>	36,041	36,041	37,730		37,730	1,689	5%
<i>Program Evaluation and Information Resources</i>	19,083	17,990	18,273		18,273	283	2%
<i>Program Administration</i>	16,355	16,000	16,777		16,777	777	5%
Total, MSHA	387,816	387,816	406,538	0	406,538	18,722	5%
Bureau of Labor Statistics							
<i>Labor Force Statistics</i>	248,560	246,487	278,649		253,058	6,571	3%
<i>Prices and Cost of Living</i>	240,868	242,516	264,782		247,521	5,005	2%
<i>Compensation and Working Conditions</i>	91,000	90,480	94,929		92,554	2,074	2%
<i>Productivity and Technology</i>	12,524	12,952	13,184		13,244	292	2%
<i>Executive Direction and Staff Services</i>	37,000	37,517	38,826		38,409	892	2%
Total General Funds	629,952	629,952	690,370	0	644,786	14,834	2%
UTF Transfer (S&E)	68,000	68,000	68,000		68,000	0	0%
Departmental Management							
<i>Program Direction and Support</i>	34,158	32,658	35,876		35,876	3,218	10%
<i>Legal Services</i>	130,754	130,754	145,245		145,245	14,491	11%
<i>International Labor Services</i>	116,125	116,125	162,395		162,395	46,270	40%
<i>Administration and Management</i>	30,804	30,804	31,991		31,991	1,187	4%
<i>Adjudication</i>	37,000	37,000	38,405		38,405	1,405	4%
<i>Women's Bureau</i>	23,000	23,000	26,282		26,282	3,282	14%
<i>Civil Rights</i>	7,586	7,586	9,252		9,252	1,666	22%
<i>Chief Financial Officer</i>	5,681	5,681	5,883		5,883	202	4%
<i>Departmental Program Evaluation 2/</i>	13,486	8,281	8,613		8,613	332	4%
<i>GSA Technology Transformation</i>	0	0	1,351		1,351	1,351	0%
Total General Funds	398,594	391,889	465,293	0	465,293	73,404	19%
Legal Services UTF Transfer (S&E)	308	308	308		308	0	0%
Office of Disability Employment Policy	42,860	43,000	44,876		44,876	1,876	4%

U.S. DEPARTMENT OF LABOR
FY 2025 President's Budget
(Dollars in Thousands)

DOL PROGRAMS	FY 2032 Revised Enacted P.L. 117-328 12/	FY 2024 Estimate	FY 2025 Current Law	FY 2025 Legislative Proposals	FY 2025 President's Budget	FY 2025 President's Budget vs. FY 2024 Estimate	
						\$	%
Budget Authority							
Office of Inspector General							
<i>Program Activities</i>	91,187	91,187	100,396		100,396	9,209	10%
Total General Funds	91,187	91,187	100,396	0	100,396	9,209	10%
UTF Transfer (S&E)	5,841	5,841	5,841		5,841	0	0%
Veterans' Employment and Training Service							
<i>State Grants (UTF)</i>	179,450	185,000	185,000		185,000	0	0%
<i>Transition Assistance Program (UTF)</i>	33,348	34,379	34,379		34,379	0	0%
<i>Homeless Veterans' Reintegration Program (GF)</i>	54,284	47,048	49,008		49,008	1,960	4%
<i>National Veterans' Employment and Training Service Institute (UTF)</i>	3,414	3,414	3,414		3,414	0	0%
<i>Federal Administration - USERRA Enforcement (UTF)</i>	64,845	65,500	65,500		65,500	0	0%
Total General Funds	64,845	65,500	65,500	0	65,500	1,960	3%
UTF Transfer (S&E)	270,496	269,841	271,801	0	271,801	0	0%
IT MODERNIZATION							
<i>Departmental Support Systems</i>	6,889	6,889	6,889		6,889	0	0%
<i>IT Infrastructure Modernization</i>	27,380	27,380	28,397		28,397	1,017	4%
Total, IT Modernization	34,269	34,269	35,286	0	35,286	1,017	3%
Working Capital Fund	0	0	0		0	0	0%
TOTAL, DISCRETIONARY	13,841,339	13,799,339	14,172,234	0	14,172,234	372,895	3%
Budget Authority	9,515,390	9,474,045	9,521,713	0	9,521,713	49,628	1%
General Funds	9,515,390	9,474,045	9,521,713	0	9,521,713	49,628	1%
Gifts and Bequests	0	0	0	0	0	0	0%
Trust Fund Transfer	4,325,949	4,325,294	4,650,521	0	4,650,521	323,267	7%
UTF Transfer (Includes S&E)	4,323,744	4,323,089	4,648,247	0	4,648,247	323,198	7%
SWC Transfer	2,205	2,205	2,274	0	2,274	69	3%

U.S. DEPARTMENT OF LABOR
FY 2025 President's Budget
(Dollars in Thousands)

DOL PROGRAMS	FY 2023 Revised Enacted P.L. 117-238 12/	FY 2024 Estimate	FY 2025 Current Law	FY 2025 Legislative Proposals	FY 2025 President's Budget	FY 2025 President's Budget vs. FY 2024 Estimate	
						\$	%
Budget Authority							
MANDATORY							
Employment and Training Administration							
Training and Employment Services							
<i>TES Skills Training Grants (H-1B Fees) 7/ 8/ 10/</i>	31,000	180,000	174,000		174,000	-6,000	-3%
<i>Career Accounts</i>		0		8,000,000	8,000,000	8,000,000	0%
Subtotal, Training and Employment Services	31,000	180,000	174,000	8,000,000	8,174,000	7,994,000	4441%
Federal Unemployment Benefits and Allowances							
<i>TAA - Benefits</i>	219,000	23,000	15,000	19,000	34,000	11,000	48%
<i>TAA - Training 8/</i>	238,219	38,000	16,462	337,000	353,462	315,462	830%
<i>Alternative-Reemployment TAA</i>	9,000	2,000	600	3,000	3,600	1,600	80%
Subtotal, FUBA - Trade Adjustment Assistance	466,219	63,000	32,062	359,000	391,062	328,062	521%
Unemployment Trust Fund							
<i>State Benefits, FECA, FUTA Interest</i>	36,774,000	51,919,000	48,446,000	-139,000	48,307,000	-3,612,000	-7%
<i>Treasury Administration</i>	124,000	114,000	125,000		125,000	11,000	10%
<i>Interest on General Fund Advances</i>	1,080,000	930,000	930,000		930,000	0	0%
<i>EUC/EB Administration/PUTF CARES/FFCRA (from UTF)</i>	225,000	259,000	0		0	-259,000	-100%
<i>RESEA Allocation Adjustment Effect</i>	0	0	388,000	-388,000	0	0	0%
<i>Repayment of Repayable Advances</i>	-8,000,000	-7,000,000	-5,500,000		-5,500,000	1,500,000	-21%
Subtotal, Unemployment Trust Fund	30,203,000	46,222,000	44,389,000	-527,000	43,862,000	-2,360,000	-5%
State Unemployment Insurance and Employment Service Operations							
<i>H-1B Fee Revenue (FLC) 7/ 8/ 10/</i>	17,000	18,000	17,000		17,000	-1,000	-6%
<i>ARP UI Fraud</i>	-1,000,000	0	0		0	0	0%
Subtotal, State Unemployment Insurance and Employment Service Operations	-983,000	18,000	17,000	0	17,000	0	4%
Foreign Labor Certification Processing (Fee Proposal for PERM, H2A, H2B, PW, CW1)	0	0	0	3,000	3,000	3,000	0%
Payments to the UTF							
<i>FFCRA, CARES, CAUW, ARP</i>	225,000	275,000	0		0	-275,000	-100%
Subtotal, Payments to the UTF	225,000	275,000	0	0	0	-275,000	-100%
Short Time Compensation	-80,000	0	0	0	0	0	0%
Federal Additional Unemployment Compensation							
<i>Federal Pandemic Unemployment Compensation (FPUC)</i>	18,000	19,000	0		0	-19,000	-100%
<i>Mixed Earner Unemployment Compensation (MEUC)</i>	2,000	9,000	0		0	-9,000	-100%
Subtotal, Federal Additional Unemployment Compensation	20,000	28,000	0	0	0	-28,000	-100%
Total, Employment and Training Administration	29,882,219	46,786,000	44,612,062	7,835,000	52,447,062	5,661,062	12%
Employee Benefits Security Administration							
<i>Mental Health Parity and Addiction Equality Act</i>	0	0	0	2,000	2,000	2,000	0%
Total, Employee Benefits and Security Administration	0	0	0	2,000	2,000	2,000	0%

U.S. DEPARTMENT OF LABOR
FY 2025 President's Budget
(Dollars in Thousands)

DOL PROGRAMS	FY 2023 Revised Enacted P.L. 117-238 12/	FY 2024 Estimate	FY 2025 Current Law	FY 2025 Legislative Proposals	FY 2025 President's Budget	FY 2025 President's Budget vs. FY 2024 Estimate	
						\$	%
Budget Authority							
Pension Benefit Guaranty Corporation							
<i>Consolidated Administrative Activities 8/ 9/</i>	484,720	503,203	514,063		514,063	10,860	2%
Administrative Funds, Subtotal [non-add]	484,720	503,203	514,063	0	514,063	10,860	2%
<i>ARP Act - Special Financial Assistance</i>	45,910,000	21,685,000	3,302,000		3,302,000	-18,383,000	-85%
<i>ARP Act - Special Financial Assistance, Admin. 8/</i>	21,000	32,000	15,000		15,000	-17,000	-53%
Total, Pension Benefit Guaranty Corporation	45,931,000	21,717,000	3,317,000	0	3,317,000	-18,400,000	-85%
Office of Workers' Compensation Programs							
Federal Workers' Compensation Programs - ARP FECA	-1,000	0	0		0	0	0%
Special Benefits							
<i>Longshore and Harbor Workers' Compensation Benefits</i>	2,000	2,000	2,000		2,000	0	0%
<i>Federal Employees' Compensation Act Appropriation</i>	248,000	698,000	724,670		724,670	26,670	4%
Subtotal, Special Benefits	250,000	700,000	726,670	0	726,670	26,670	4%
Energy Employees Occupational Illness and Compensation Program							
<i>EEOICPA - Admin Part B 7/</i>	59,205	61,010	61,408		61,408	398	1%
<i>EEOICPA - Admin Part E 7/</i>	74,567	76,457	76,956		76,956	499	1%
EEOICPA - Admin Subtotal	133,772	137,467	138,364	0	138,364	897	1%
<i>EEOICPA - Benefits Part B</i>	1,673,039	1,901,722	2,068,313		2,068,313	166,591	9%
<i>EEOICPA - Benefits Part E</i>	516,097	592,075	615,419		615,419	23,344	4%
EEOICPA - Benefits Subtotal	2,189,136	2,493,797	2,683,732	0	2,683,732	189,935	8%
Subtotal, EEOIC Admin and Benefits	2,322,908	2,631,264	2,822,096	0	2,822,096	190,832	7%
Special Benefits for Disabled Coal Miners, Subtotal							
<i>Administration</i>	4,744	4,847	4,872		4,872	25	1%
<i>Benefits</i>	31,000	17,750	19,200		19,200	1,450	8%
<i>Advanced Appropriation - Benefits 1/</i>	11,000	10,250	7,000		7,000	-3,250	-32%
Subtotal, Spec Ben for Disabled Coal Miners	46,744	32,847	31,072	0	31,072	-1,775	-5%
Black Lung Disability Trust Fund							
Benefit Payments & Interest on Advances	258,133	414,957	391,827		391,827	-23,130	-6%
BLDTF Administration 7/							
<i>OWCP BLDTF S&E</i>	39,789	41,548	48,640		48,640	7,092	17%
<i>DM/SOL BLDTF S&E</i>	8,026	8,280	8,359		8,359	79	1%
<i>DM/ADJ BLDTF S&E</i>	28,192	30,551	30,842		30,842	291	1%
<i>OIG BLDTF S&E</i>	333	347	352		352	5	1%
<i>Treasury BLDTF S&E</i>	336	336	336		336	0	0%
Subtotal BLDTF Administration	76,676	81,062	88,529	0	88,529	7,467	9%
Subtotal, Black Lung Disability Trust Fund	334,809	496,019	480,356	0	480,356	-15,663	-3%

**U.S. DEPARTMENT OF LABOR
FY 2025 President's Budget
(Dollars in Thousands)**

DOL PROGRAMS	FY 2024 Revised Enacted P.L. 117-328 12/	FY 2024 Estimate	FY 2025 Current Law	FY 2025 Legislative Proposals	FY 2025 President's Budget	FY 2025 President's Budget vs. FY 2024 Estimate	
						\$	%
Budget Authority							
<i>Panama Canal Commission</i>	0	1,000	1,000		1,000	0	0%
<i>Special Workers Compensation</i>	98,000	96,000	94,000		94,000	-2,000	-2%
Total, Office of Workers' Compensation	3,051,461	3,957,130	4,155,194	0	4,155,194	198,064	5%
Wage and Hour Division							
<i>Wage Hour H-1B and L-Fraud Prev Revenue 7/ 8/ 10/</i>	46,000	52,000	52,000		52,000	0	0%
Total, Wage and Hour Division	46,000	52,000	52,000	0	52,000	0	0%
Occupational Safety and Health Administration - ARP Act	-24,000	0	0		0	0	0%
Departmental Management							
<i>Mental Health Parity and Addiction Equality Act</i>	0	0	0	1,000	1,000	1,000	0%
Total, Departmental Management	0	0	0	1,000	1,000	1,000	0%
Net Interest & Interfund Transactions	-2,238,000	-3,921,000	-4,192,000	0	-4,192,000	-271,000	7%
TOTAL, MANDATORY	76,648,680	68,591,130	47,944,256	7,838,000	55,782,256	-12,808,874	-19%
DISCRETIONARY TOTAL	13,841,339	13,799,339	14,172,234	0	14,172,234	372,895	3%
MANDATORY TOTAL	76,648,680	68,591,130	47,944,256	7,838,000	55,782,256	-12,808,874	-19%
GRAND TOTAL	90,490,019	82,390,469	62,116,490	7,838,000	69,954,490	-12,435,979	-15%

1/ All Advance Appropriation information is shown in the year in which it is authorized to be spent. [Affects all fiscal years]

2/ The CEO Transfer for FY 2023 was \$18.640M, of which \$5.065M from TES Advances (\$2.035M from Adults, \$2.458M from Dislocated Worker, and \$0.572M from National Dislocated Worker Grants) is shown on this table. The TES - Youth (\$2.667M), TES - Reemployment Opportunities (\$0.291M), TES - Apprenticeship (\$0.672M), CSEOA (\$1.157M), OJC - Operations (\$4.905M), and SUIESO UTF (\$3.743M - \$1.875M from RESEA and \$1.868M from ES Grants to States) portions are not shown as transfers of budget authority in MAX or this table as they were executed in FY 2023 using unobligated balances in the 22/23 accounts. The ODEP portion was \$0.140M.

3/ The Program Integrity (PI) transfer in FY 2023 was \$4.989M. It was transferred to the program year 2023 (23/24 period of availability) account. The entirety of the program year 2023 transfer is shown on this table: \$1.835M from TES (\$1.077 from Youth Activities, \$0.068M from INAP, \$0.109M from MSFW, \$0.131M from REO, \$0.324M from Apprenticeship, \$0.007M from WDQI, and \$0.119M from YouthBuild), \$0.460M from CSEOA, \$0.071M from SUIESO GF (Workforce Information), and \$2.623M from SUIESO UTF (\$1.875M from RESEA and \$0.748M from ES Grants to States). These were transfers of budget authority and are displayed as such in MAX and on this table.

4/ The CEO Transfer for FY 2024 is \$19.000M, of which \$4.768M from TES Advances (\$1.916M from Adults, \$2.314M from Dislocated Worker, and \$0.538M from National Dislocated Worker Grants) is shown on this table. The TES - Youth Activities (\$2.552M), TES - Reemployment Opportunities (\$0.309M), TES - Apprenticeship (\$0.767M), TES YouthBuild (\$0.283M), CSEOA (\$1.090M), OJC - Operations (\$4.646M), and SUIESO UTF (\$4.585M - \$2.8125M from RESEA and \$1.7725M from ES Grants to States) portions are not shown as transfers of budget authority in MAX or this table as they were executed in FY 2024 using unobligated balances in the 23/24 accounts.

5/ The Program Integrity (PI) transfer in FY 2024 executed to date is \$2.011M to the FY 2024 (single-year period of availability) account. The entirety of this transfer is shown on this table from TES Advances (\$0.808M from Adults, \$0.976M from Dislocated Workers, and \$0.227M from National Dislocated Worker Grants). These were transfers of budget authority and are displayed as such in MAX and on this table.

6/ The Bipartisan Budget Act of 2018 (P.L. 115-123; 132 STAT. 131-132) provided up to \$258M in RESEA adjustment funding for FY 2023; \$433M for FY 2024; and \$533M for FY 2025. The Fiscal Responsibility Act of 2023 (P.L. 118-5) revised the RESEA adjustment funding to \$265M for FY 2024, and \$271M for FY 2025. This funding does not count against the overall discretionary spending limits for the Federal budget.

7/ FY 2023 through FY 2025 amounts in this table include applicable sequestration as shown in MAX. Current Year and Budget Year amounts in the FY 2025 CBJ exclude sequestration.

8/ Includes Mandatory Sequestration Pop-Ups. [Affects all fiscal years]

9/ Not displayed in MAX. Displayed as a non-add on this table.

10/ Reflects anticipated collections for all Fiscal Years.

11/ FY 2024 & FY 2025 FUBA amounts in this table differ from amounts within the CBJ, as they include data based on updated economic assumptions and other changes.

12/ FY 2023 Revised Enacted is P.L. 117-328 including all reprogrammings and transfers reflected in the Operating Plan.

U.S. DEPARTMENT OF LABOR
Full-Time Equivalent (FTE) Employment
FY 2025 President's Budget

DOL Agency	FY 2023	FY 2024	Program Increases	Program Decreases	Other Changes /4	FY 2025	FY 2025
	Actuals 2/ 3/	Estimate 3/				President's Budget 3/	President's Budget vs. FY 2024 Estimate
Employment and Training Administration 1/	1,085	1,144	30	-	(7)	1,167	23
Job Corps	130	131	-	-	-	131	-
Foreign Labor Certification S&E	199	204	10	-	-	214	10
Foreign Labor Certification H-1B Fees 1/	49	60	-	-	-	60	-
Program Administration 1/	707	749	20	-	(7)	762	13
Employee Benefits Security Administration	718	724	14	-	-	738	14
Pension Benefit Guaranty Corporation	959	970	-	-	-	970	-
Office of Workers' Compensation Programs 1/	1,466	1,480	13	-	-	1,493	13
Office of Workers' Compensation Programs S&E	806	812	10	-	-	822	10
Special Benefits 1/	222	198	3	-	-	201	3
Ombudsman	5	5	-	-	-	5	-
Energy Employees' Occupational Illness Comp Part B	213	226	-	-	-	226	-
Energy Employees' Occupational Illness Comp Part E	207	226	-	-	-	226	-
Special Benefits for Disabled Coal Miners	13	13	-	-	-	13	-
Wage-Hour Division 1/	1,431	1,401	187	-	-	1,588	187
Wage-Hour Division S&E	1,284	1,211	187	-	-	1,398	187
Wage-Hour Division H-1B Fees 1/	147	190	-	-	-	190	-
Office of Federal Contract Compliance Programs	487	492	-	-	-	492	-
Office of Labor-Management Standards	186	208	-	-	-	208	-
Occupational Safety and Health Administration 1/	2,064	1,962	18	-	-	1,980	18
Mine Safety and Health Administration	1,708	1,729	13	-	-	1,742	13
Office of the Solicitor	587	588	34	-	-	622	34
Bureau of Labor Statistics 1/	2,206	2,192	-	-	-	2,192	-
Departmental Management [Excluding Solicitor] 1/	696	741	11	-	-	752	11
Office of Disability Employment Policy	55	63	-	-	-	63	-
Office of Inspector General	319	285	20	-	-	305	20
Veterans' Employment and Training 1/	248	237	-	-	-	237	-
IT Modernization	12	18	6	-	-	24	6
Working Capital Fund	1,148	1,186	3	-	-	1,189	3
Total FTE	15,375	15,420	349	-	(7)	15,762	342

^{1/} Includes Reimbursable or Fee Funded FTE for all years.

^{2/} Reflects actual FTE usage.

^{3/} Excludes FTE funded by the following supplemental appropriations: Disaster Relief Act (2019), CARES Act, USMCA, No Surprises Act, and ARP Act.

^{4/} Excludes 7 FTE in ETA PA that were part of a one-year reimbursable agreement with HHS.