

**FY 2022 Operating Plan All Purpose Table**  
(Dollars in Thousands)

	FY 2022 Enacted	Mandatory Sequester 5.7% / 8.3%	Initial Operating Plan Transfers	Initial Operating Plan Realignments	VETS Realignment	CEO Transfer	ETA Program Integrity Transfer	Other Adjustments	FY 2022 Operating Plan
<b>DOL PROGRAMS</b>									
<b>EMPLOYMENT AND TRAINING ADMINISTRATION</b>									
<b>Training and Employment Services</b>									
Grants to States:									
Adult Employment and Training Activities (Non-Advance)	158,649	0	0	0	0	0	0	0	158,649
Adult Employment and Training Activities (Advance)	712,000	0	0	0	0	0	0	0	712,000
Subtotal, Adult Employment and Training Activities	870,649	0	0	0	0	0	0	0	870,649
Youth Employment and Training Activities	933,130	0	0	0	0	0	(1,296)	0	931,834
Subtotal, Youth Employment and Training Activities	933,130	0	0	0	0	0	(1,296)	0	931,834
Dislocated Worker Employment and Training Activities (Non-Advance)	215,553	0	0	0	0	0	0	0	215,553
Dislocated Worker Employment and Training Activities (Advance)	860,000	0	0	0	0	0	0	0	860,000
Subtotal, Dislocated Worker Employment and Training Activities	1,075,553	0	0	0	0	0	0	0	1,075,553
National Activities:									
National Dislocated Worker Grants (Non-Advance)	100,859	0	(1,000)	0	0	0	0	0	99,859
National Dislocated Worker Grants (Advance)	200,000	0	0	0	0	0	0	0	200,000
Subtotal, National Dislocated Worker Grants	300,859	0	(1,000)	0	0	0	0	0	299,859
Indian and Native American Programs	57,000	0	0	0	0	0	(79)	0	56,921
Migrants and Seasonal Farmworkers	95,396	0	0	0	0	0	(132)	0	95,264
Reentry Employment Opportunities	102,079	0	0	0	0	0	(142)	0	101,937
Apprenticeship Program	235,000	0	0	0	0	0	(326)	0	234,674
Workforce Data Quality Initiative	6,000	0	0	0	0	0	(8)	0	5,992
Youth Build	99,034	0	0	0	0	0	(137)	0	98,897
Community Projects (Earmarks)	137,638	0	0	0	0	0	0	0	137,638
Advances Appropriated in Prior Year [Non-Add]:									
Advance from Prior Year, Adult [Non-Add] 1/	712,000	0	0	0	0	(1,974)	0	0	710,026
Advance from Prior Year, DW [Non-Add] 1/	860,000	0	0	0	0	(2,384)	0	0	857,616
Advance from Prior Year, NDWG [Non-Add] 1/	200,000	0	0	0	0	(555)	0	0	199,445
Total, TES	3,912,338	0	(1,000)	0	0	0	(2,120)	0	3,909,218
<b>Job Corps</b>									
Operations	1,603,325	0	(1,500)	0	0	0	0	0	1,601,825
Construction	113,000	0	0	0	0	0	0	0	113,000
Administration	32,330	0	0	0	0	0	0	0	32,330
Total, Job Corps	1,748,655	0	(1,500)	0	0	0	0	0	1,747,155
<b>Community Service Employment for Older Americans</b>	405,000	0	(2,000)	0	0	0	(562)	0	402,438
<b>FEDERAL UNEMPLOYMENT BENEFITS AND ALLOWANCES 2/</b>									
TAA Benefits (TRA)	272,000	0	0	0	0	0	0	0	272,000
TAA Training (TaOA)	255,000	(30,780)	0	0	0	0	0	0	224,220
A/RTAA Payments	13,000	0	0	0	0	0	0	0	13,000
Total, FUBA	540,000	(30,780)	0	0	0	0	0	0	509,220

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<b>State UI &amp; ES Operations</b>									
Unemployment Insurance:									
State Administration (TF)	2,600,816	0	0	0	0	0	0	0	2,600,816
Reemployment Services and Eligibility Assessments (RESEA) (TF)	117,000	0	0	0	0	0	(1,250)	0	115,750
RESEA Adjustment (TF) 3/	133,000	0	0	0	0	0	0	0	133,000
National Activities (TF)	18,000	0	0	0	0	0	0	0	18,000
Subtotal, Unemp Comp.	2,868,816	0	0	0	0	0	(1,250)	0	2,867,566
Trust funds - Discretionary	2,868,816	0	0	0	0	0	(1,250)	0	2,867,566
Employment Service:									
Grants to States:									
Grants to States (GF)	21,413	0	0	0	0	0	0	0	21,413
Grants to States (TF)	653,639	0	0	0	0	0	(907)	0	652,732
Subtotal, Grants to States	675,052	0	0	0	0	0	(907)	0	674,145
National Activities:									
National Activities (TF)	25,000	0	0	0	0	0	0	0	25,000
Subtotal, Employment Service	700,052	0	0	0	0	0	(907)	0	699,145
Federal funds - Discretionary	21,413	0	0	0	0	0	0	0	21,413
Trust funds - Discretionary	678,639	0	0	0	0	0	(907)	0	677,732
Foreign Labor Certification									
Federal Administration (TF)	58,528	0	0	0	0	0	0	0	58,528
State Grants (TF)	21,282	0	0	0	0	0	0	0	21,282
Subtotal, Foreign Labor Certification	79,810	0	0	0	0	0	0	0	79,810
Federal funds - Discretionary	0	0	0	0	0	0	0	0	0
Trust funds - Discretionary	79,810	0	0	0	0	0	0	0	79,810
Workforce Information (GF)	62,653	0	0	0	0	0	(87)	0	62,566
Total, SUIESO	3,711,331	0	0	0	0	0	(2,244)	0	3,709,087
Federal funds - Discretionary	84,066	0	0	0	0	0	(87)	0	83,979
Trust funds - Discretionary	3,627,265	0	0	0	0	0	(2,157)	0	3,625,108
<b>Advances to Unemployment Trust Fund [Non-Add]</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>

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<b>DOL PROGRAMS</b>									
<b>Program Administration</b>									
Training and Employment (GF)	64,901	0	0	0	0	0	2,769	0	67,670
Training and Employment (TF)	8,898	0	0	0	0	0	2,157	0	11,055
Subtotal, Training and Employment	73,799	0	0	0	0	0	4,926	0	78,725
Workforce Security (GF) - Discretionary	3,543	0	0	0	0	0	0	0	3,543
Workforce Security (TF) - Discretionary	40,442	0	0	0	0	0	0	0	40,442
Subtotal, Workforce Security	43,985	0	0	0	0	0	0	0	43,985
Apprenticeship Training, Employer and Labor Services (GF)	37,245	0	0	0	0	0	0	0	37,245
Executive Direction (GF)	7,245	0	0	0	0	0	0	0	7,245
Executive Direction (TF)	2,141	0	0	0	0	0	0	0	2,141
Subtotal, Executive Direction	9,386	0	0	0	0	0	0	0	9,386
Total, PA	164,415	0	0	0	0	0	4,926	0	169,341
Federal funds - Discretionary	112,934	0	0	0	0	0	2,769	0	115,703
Trust funds - Discretionary	51,481	0	0	0	0	0	2,157	0	53,638
Total, ETA 4/	9,941,739	0	(4,500)	0	0	0	0	0	9,937,239
Federal funds - Discretionary	6,262,993	0	(4,500)	0	0	0	0	0	6,258,493
Trust funds - Discretionary	3,678,746	0	0	0	0	0	0	0	3,678,746
<b>EMPLOYEE BENEFITS SECURITY ADMINISTRATION</b>									
Employee Benefits Security Programs - Discretionary	185,500	0	0	0	0	0	0	0	185,500
Total, Employee Benefits Security Administration	185,500	0	0	0	0	0	0	0	185,500
<b>PENSION BENEFIT GUARANTY CORPORATION</b>									
Consolidated Administrative Budget [Non-Add] 2/	472,955	(7,952)	0	0	0	0	0	0	465,003
Total, Pension Benefit Guaranty Corporation (Trust Fund) [Non-Add]	472,955	(7,952)	0	0	0	0	0	0	465,003
<b>OFFICE OF WORKERS' COMPENSATION PROGRAMS</b>									
Salaries and Expenses - Discretionary	117,924	0	0	0	0	0	0	0	117,924
Longshore Trust Funds	2,205	0	0	0	0	0	0	0	2,205
Total, Office of Workers' Compensation	120,129	0	0	0	0	0	0	0	120,129
Federal funds - Discretionary	117,924	0	0	0	0	0	0	0	117,924
Trust funds - Discretionary	2,205	0	0	0	0	0	0	0	2,205
<b>Special Benefits</b>									
Fair Share Admin [Non-Add]	80,920	0	0	0	0	0	0	0	80,920
FECA Benefits	242,000	0	0	0	0	0	0	0	242,000
Longshore and Harbor Workers Benefits	2,000	0	0	0	0	0	0	0	2,000
Total, Special Benefits	244,000	0	0	0	0	0	0	0	244,000

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<b>DOL PROGRAMS</b>									
<b>Energy Employees Occupational Illness Compensation Program Act</b>									
PART B Program Benefits [Non-Add]	1,413,924	0	0	0	0	0	0	(65,287)	1,348,637
OWCP Part B Admin. 2/	62,661	(5,201)	0	0	0	0	0	0	57,460
Ombudsman Part B Admin. 2/	767	(64)	0	0	0	0	0	0	703
Subtotal, PART B Administrative Expenses	63,428	(5,265)	0	0	0	0	0	0	58,163
PART E Program Benefits [Non-Add]	387,629	0	0	0	0	0	0	82,381	470,010
OWCP Part E Admin. [Non-Add] 2/ 5/	79,206	(6,574)	0	0	0	0	0	0	72,632
Ombudsman Part E Admin. [Non-Add] 2/	969	(80)	0	0	0	0	0	0	889
Subtotal, PART E Administrative Expenses [Non-Add]	80,175	(6,654)	0	0	0	0	0	0	73,521
Total, EEOICPA	1,945,156	(11,919)	0	0	0	0	0	17,094	1,950,331
<b>Special Benefits For Disabled Coal Miners</b>									
Benefit Payments	42,000	0	0	0	0	0	0	0	42,000
Administrative Expenses 2/	4,970	(283)	0	0	0	0	0	0	4,687
Less Funds advanced in prior year	(14,000)	0	0	0	0	0	0	0	(14,000)
Total, Disabled Coal Miners, current request	32,970	(283)	0	0	0	0	0	0	32,687
New Advances, 1st Quarter next FY	11,000	0	0	0	0	0	0	0	11,000
Total, Special Benefits for Disabled Coal Miners	43,970	(283)	0	0	0	0	0	0	43,687
<b>Black Lung Disability Trust Fund</b>									
Benefit Payments and Interest on Adv (and Refinancing Prem)	251,745	0	0	0	0	0	0	(31,696)	220,049
OWCP, Salaries and Expenses 2/	41,464	(2,363)	0	0	0	0	0	0	39,101
DM, Legal Services Salaries and Expenses 2/	8,332	(475)	0	0	0	0	0	0	7,857
DM, Adjudication Salaries and Expenses 2/	29,266	(1,668)	0	0	0	0	0	0	27,598
OIG, Salaries and Expenses 2/	342	(19)	0	0	0	0	0	0	323
Subtotal, Black Lung TF	331,149	(4,525)	0	0	0	0	0	(31,696)	294,928
Treasury Administrative Costs (indef.) 2/	356	(20)	0	0	0	0	0	0	336
Total, Black Lung TF	331,505	(4,545)	0	0	0	0	0	(31,696)	295,264
<b>WAGE AND HOUR DIVISION</b>									
Salaries and Expenses - Discretionary	251,000	0	0	0	0	0	0	0	251,000
<b>OFFICE OF FEDERAL CONTRACTOR COMPLIANCE PROGRAMS</b>									
Salaries and Expenses	108,476	0	0	0	0	0	0	0	108,476
<b>OFFICE OF LABOR MANAGEMENT STANDARDS</b>									
Salaries and Expenses	45,937	0	0	0	0	0	0	0	45,937

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<b>OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION</b>									
Safety and Health Standards - Discretionary	19,500	0	0	0	0	0	0	0	19,500
Federal Enforcement - Discretionary	236,000	0	0	0	0	0	0	0	236,000
Whistleblower Protection Programs - Discretionary	21,500	0	0	0	0	0	0	0	21,500
State Programs - Discretionary	113,000	0	0	0	0	0	0	0	113,000
Technical Support - Discretionary	25,675	0	0	0	0	0	0	0	25,675
Compliance Assistance - Total	152,209	0	(1,500)	0	0	0	0	0	150,709
Federal Assistance - Discretionary	77,262	0	(1,500)	0	0	0	0	0	75,762
State Consultation Grants - Discretionary	63,160	0	0	0	0	0	0	0	63,160
Training Grants - Discretionary	11,787	0	0	0	0	0	0	0	11,787
Safety and Health Statistics - Discretionary	34,500	0	0	0	0	0	0	0	34,500
Executive Direction - Discretionary	9,631	0	(554)	0	0	0	0	0	9,077
Total, Occupational Safety and Health Administration	612,015	0	(2,054)	0	0	0	0	0	609,961
<b>MINE SAFETY &amp; HEALTH ADMINISTRATION</b>									
Mine Safety and Health Enforcement - Discretionary	264,500	0	0	(4,310)	0	0	0	0	260,190
Standards Development - Discretionary	4,500	0	0	882	0	0	0	0	5,382
Assessments - Discretionary	6,627	0	0	1,118	0	0	0	0	7,745
Educational Policy and Development - Discretionary	39,320	0	0	700	0	0	0	0	40,020
Technical Support - Discretionary	35,041	0	0	0	0	0	0	0	35,041
Program Evaluation and Information Resources - Discretionary	17,990	0	0	1,093	0	0	0	0	19,083
Program Administration - Discretionary	15,838	0	0	517	0	0	0	0	16,355
Total, Mine Safety and Health Administration	383,816	0	0	0	0	0	0	0	383,816
<b>BUREAU OF LABOR STATISTICS</b>									
Labor Force Statistics (GF)	234,823	0	0	(6,286)	0	0	0	0	228,537
Labor Market Information (TF)	68,000	0	0	0	0	0	0	0	68,000
Prices and Cost of Living (GF)	223,398	0	0	5,508	0	0	0	0	228,906
Compensation and Working Conditions (GF)	87,309	0	0	0	0	0	0	0	87,309
Productivity and Technology (GF)	10,952	0	0	778	0	0	0	0	11,730
Executive Direction and Staff Services (GF)	35,000	0	0	0	0	0	0	0	35,000
Headquarters Relocation (GF)	28,470	0	0	0	0	0	0	0	28,470
Total, Bureau of Labor Statistics	687,952	0	0	0	0	0	0	0	687,952
Federal funds - Discretionary	619,952	0	0	0	0	0	0	0	619,952
Trust funds - Discretionary	68,000	0	0	0	0	0	0	0	68,000

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<b>DEPARTMENTAL MANAGEMENT</b>									
Program Direction and Support - Discretionary	31,158	0	0	0	0	0	0	0	31,158
Legal Services (GF) - Discretionary	125,754	0	6,000	0	0	0	0	0	131,754
Legal Services (TF) - Discretionary	308	0	0	0	0	0	0	0	308
ILAB One-Year - Discretionary	31,600	0	0	0	0	0	0	0	31,600
ILAB Two-Year - Discretionary	74,525	0	0	0	0	0	0	0	74,525
Subtotal, International Labor Services	106,125	0	0	0	0	0	0	0	106,125
Administration & Management - Discretionary	29,304	0	554	0	0	0	0	0	29,858
Adjudication - Discretionary	36,000	0	0	0	0	0	0	0	36,000
Women's Bureau - Discretionary	18,000	0	0	0	0	0	0	0	18,000
Civil Rights Activities - Discretionary	7,086	0	0	0	0	0	0	0	7,086
Chief Financial Officer - Discretionary	5,681	0	0	0	0	0	0	0	5,681
Departmental Program Evaluation - Discretionary 1/ 6/	8,281	0	0	0	0	140	0	0	8,421
Total, Departmental Management, Salaries and Expenses	367,697	0	6,554	0	0	140	0	0	374,391
Federal funds - Discretionary	367,389	0	6,554	0	0	140	0	0	374,083
Trust funds - Discretionary	308	0	0	0	0	0	0	0	308
<b>OFFICE OF DISABILITY EMPLOYMENT POLICY</b>									
Office of Disability Employment Policy 6/	40,500	0	0	0	0	(140)	0	0	40,360
Total, Office of Disability Employment Policy	40,500	0	0	0	0	(140)	0	0	40,360
<b>OFFICE OF INSPECTOR GENERAL</b>									
Program Activities (GF) - Discretionary	85,187	0	0	0	0	0	0	0	85,187
Program Activities (TF) - Discretionary	5,660	0	0	0	0	0	0	0	5,660
Total, Office of Inspector General	90,847	0	0	0	0	0	0	0	90,847
Federal funds - Discretionary	85,187	0	0	0	0	0	0	0	85,187
Trust funds - Discretionary	5,660	0	0	0	0	0	0	0	5,660
<b>VETERANS' EMPLOYMENT AND TRAINING SERVICE</b>									
State Administration Grants (TF)	183,000	0	0	(2,500)	(2,680)	0	0	0	177,820
Transition Assistance Program (TF)	32,379	0	0	0	0	0	0	0	32,379
Homeless Veterans' Reintegration Program (HVRP) (GF)	60,500	0	0	0	0	0	0	0	60,500
Nat'l Veterans Training Institute (NVTI) (TF)	3,414	0	0	0	0	0	0	0	3,414
Federal Administration/USERRA Enforcement (TF)	46,048	0	0	2,500	2,680	0	0	0	51,228
Total, Veterans' Employment and Training Service	325,341	0	0	0	0	0	0	0	325,341
Federal funds - Discretionary	60,500	0	0	0	0	0	0	0	60,500
Trust funds - Discretionary	264,841	0	0	0	0	0	0	0	264,841

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<b>IT MODERNIZATION</b>									
Departmental Support System	4,889	0	0	0	0	0	0	0	4,889
IT Infrastructure Modernization	23,380	0	0	0	0	0	0	0	23,380
Total, IT Modernization	28,269	0	0	0	0	0	0	0	28,269
Total, Departmental Management	852,654	0	6,554	0	0	0	0	0	859,208
Federal funds - Discretionary	581,845	0	6,554	0	0	0	0	0	588,399
Trust funds - Discretionary	270,809	0	0	0	0	0	0	0	270,809
<b>Total, DEPARTMENT OF LABOR</b>									
DISCRETIONARY (Excludes BL S&E)	13,189,218	0	0	0	0	0	0	0	13,189,218
Federal funds - Discretionary	9,169,458	0	0	0	0	0	0	0	9,169,458
Trust funds - Discretionary	4,019,760	0	0	0	0	0	0	0	4,019,760
MANDATORY (Includes BL S&E)	1,222,903	(40,873)	0	0	0	0	0	(31,696)	1,150,334
Federal funds - Mandatory	1,222,903	(40,873)	0	0	0	0	0	(31,696)	1,150,334
<b>Total, Federal funds, Current Law</b>	10,392,361	(40,873)	0	0	0	0	0	(31,696)	10,319,792
<b>Total, Trust funds, Current Law</b>	4,019,760	0	0	0	0	0	0	0	4,019,760
<b>Total, Current Law</b>	14,412,121	(40,873)	0	0	0	0	0	(31,696)	14,339,552
<b>DISCRETIONARY SCOREKEEPING ADJUSTMENTS</b>									
<i>Offset of RESEA Adjustment 3/</i>	<i>(133,000)</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>(133,000)</i>
<b>TOTAL DISCRETIONARY</b>	<b>13,056,218</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,056,218</b>

- 1/ Reflects transfer of TES Advances enacted in FY 2021 to be made available in FY 2022 (non-add to this table). These funds were transferred to the FY 2021/2022 Departmental Management (DM) Chief Evaluation Office (CEO) account. The corresponding increase in DM is not reflected because the bottom-line total in this table only includes funds enacted in the FY 2022 appropriation.
- 2/ Sequestration rates are 5.7% for non-exempt, non-defense mandatory programs and 8.3% for non-exempt, defense mandatory programs per OMB Report to the Congress on the BBEDCA 251A Sequestration for Fiscal Year 2022 (May 28, 2021). The sequestrable base for PBGC is \$139,516,007.
- 3/ The Bipartisan Budget Act of 2018 (P.L. 115-123) provided up to \$133M in RESEA adjustment funding for FY 2022. This funding does not count against the overall discretionary spending limits for the Federal budget.
- 4/ Excludes FUBA.
- 5/ Includes \$519K in FY 2022 for the Energy Advisory Board on Toxic Substances and Worker Health which was established per the National Defense Authorization Act (NDAA) of 2015 (P.L. 113-291).
- 6/ Includes ODEP's portion of the CEO Transfer (\$140K) executed in FY 2022. The remainder of the CEO Transfer will be executed in FY 2023.