

FY 2021

DEPARTMENT OF LABOR

BUDGET SUMMARY TABLES

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UNITED STATES DEPARTMENT OF LABOR
Summary of Discretionary Funds, Fiscal Years 2012 - 2021
(Dollars in Thousands)

Program	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	FY 2012 - FY 2021	Percent
	2012 4/	2013	2014 5/	2015	2016	2017	2018 6/	2019 7/	2020 8/	2021 Request	Amount		
Employment and Training													
Training and Employment Services													
Adult Employment and Training Activities	770,811	730,624	766,080	776,736	815,556	813,233	845,556	845,556	854,649	854,649	83,838	11%	
Youth Activities	824,353	781,375	820,430	831,842	873,416	873,416	903,416	903,416	913,130	913,130	88,777	11%	
Dislocated Workers Employment and Training Activities 1/	1,220,535	1,179,657	1,222,457	1,236,389	1,166,719	1,225,683	1,208,719	1,261,719	1,322,912	1,212,912	-7,623	-1%	
Native Americans	47,562	45,082	46,082	46,082	50,000	50,000	54,000	54,500	55,000	0	-47,562	-100%	
Migrant and Seasonal Farmworkers	84,291	79,896	81,896	81,896	81,896	81,896	87,896	88,896	91,896	0	-84,291	-100%	
Technical Assistance	0	0	0	0	3,232	2,500	0	0	0	0	0	0%	
Reentry Employment Opportunities	80,238	76,055	80,078	82,078	88,078	88,078	93,079	93,079	98,079	93,079	12,841	16%	
Apprenticeship Program	0	0	0	0	90,000	95,000	145,000	160,000	175,000	200,000	200,000	0%	
Workforce Data Quality Initiative	6,463	6,126	6,000	4,000	6,000	6,000	6,000	6,000	6,000	0	-6,463	-100%	
Youth Build	79,689	75,535	77,534	79,689	84,534	84,534	89,534	89,534	94,534	84,534	4,845	6%	
Workforce Innovation Fund	49,905	47,304	47,304	0	0	0	0	0	0	0	-49,905	-100%	
National Programs	17,162	16,268	994	994	994	0	0	0	0	0	-17,162	-100%	
H-1B CHIMP	0	0	0	0	0	0	0	0	0	-9,000	-9,000	0%	
Subtotal, Training and Employment Services	3,181,009	3,037,922	3,148,855	3,139,706	3,260,425	3,320,340	3,433,200	3,502,700	3,611,200	3,349,304	168,295	5%	
Employment and Training Administration													
Older Workers	448,251	424,805	434,371	434,371	434,371	400,000	400,000	400,000	405,000	0	-448,251	-100%	
State Unemployment Insurance and Employment Services 2/	4,322,285	3,813,282	3,698,379	3,597,150	3,589,878	3,523,691	3,464,691	3,343,899	3,374,649	3,497,280	-825,005	-19%	
Program Administration	147,081	139,388	150,559	154,559	154,559	158,656	158,656	158,656	158,656	171,600	24,519	17%	
State Paid Leave Program	0	0	0	0	0	0	0	0	0	0	0	0%	
Subtotal, Employment and Training Administration	4,917,617	4,377,475	4,283,309	4,186,080	4,178,808	4,082,347	4,023,347	3,902,555	3,938,305	3,668,880	-1,248,737	-25%	
Job Corps	1,702,947	1,613,872	1,688,155	1,688,155	1,689,155	1,704,155	1,718,655	1,718,655	1,743,655	1,015,897	-687,050	-40%	
Subtotal, Employment and Training	9,721,884	8,953,734	9,042,785	8,934,252	9,043,854	9,022,308	9,175,202	9,123,910	9,293,160	8,034,081	-1,687,803	-17%	
Worker Protection													
Employee Benefits Security Administration	183,153	173,573	178,500	181,000	181,000	183,000	181,000	181,000	181,000	192,738	9,585	5%	
Employment Standards Administration 3/	0	0	0	0	0	0	0	0	0	0	0	0%	
Office of Workers' Compensation Programs	117,840	111,783	111,783	113,000	115,500	117,600	117,260	117,600	117,600	119,312	1,472	1%	
Wage and Hour Division	227,061	215,184	224,330	227,500	227,500	227,500	227,500	229,000	242,000	244,283	17,222	8%	
Office of Federal Contract Compliance Programs	105,187	99,685	104,976	106,476	105,476	104,476	103,476	103,476	105,976	106,412	1,225	1%	
Office of Labor-Management Standards	41,289	39,129	39,129	39,129	40,593	39,332	40,187	41,187	43,187	50,410	9,121	22%	
Occupational Safety and Health Administration	564,788	535,246	552,247	552,787	552,787	552,787	552,787	557,787	581,233	576,813	12,025	2%	
Mine Safety and Health Administration	373,293	353,768	375,887	375,887	375,887	373,816	373,816	379,816	381,586	381,586	8,294	2%	
Solicitor	129,202	122,444	125,444	126,444	125,308	122,053	124,053	124,053	124,053	130,679	1,477	1%	
Subtotal, Worker Protection	1,741,813	1,650,812	1,712,296	1,722,223	1,724,052	1,720,565	1,720,080	1,727,920	1,774,866	1,802,234	60,421	3%	
Bureau of International Labor Affairs													
Bureau of Labor Statistics	92,309	87,481	91,125	91,125	86,125	86,125	86,125	86,125	96,125	18,660	-73,649	-80%	
Bureau of Labor Statistics	609,071	577,213	592,212	592,212	609,000	609,000	612,000	615,000	655,000	658,318	49,247	8%	
Other Salaries and Expenses													
Departmental Management, Other	124,842	118,312	120,360	120,360	122,940	126,666	133,791	127,886	128,740	122,613	-2,229	-2%	
Office of Disability Employment Policy	38,879	36,846	37,745	38,500	38,203	38,203	38,012	38,203	38,500	27,100	-11,779	-30%	
Office of Inspector General	83,687	79,310	80,311	81,590	86,300	87,721	89,147	90,847	93,493	93,806	9,806	12%	
IT Modernization	19,814	18,778	19,778	15,394	29,778	18,778	20,769	23,269	25,269	37,000	17,186	87%	
Subtotal, Other Salaries and Expenses	267,222	253,246	258,194	255,844	277,221	271,368	281,719	278,505	283,356	280,206	12,984	5%	
Veterans' Employment and Training													
Working Capital Fund	0	0	0	0	0	0	0	0	0	0	0	0%	
IT Working Capital Fund	0	0	0	0	0	0	0	0	0	0	0	0%	
Total, Department of Labor Discretionary Funds	12,776,426	11,848,625	12,043,669	11,945,326	12,095,896	12,072,941	12,170,167	12,131,500	12,413,848	11,105,499	-1,670,927	-13%	

1/ FY 2013 amount does not include supplemental appropriation enacted by Public Law 113-2, the Disaster Relief Appropriations Act of 2013.

2/ Foreign Labor Certification is included with State Unemployment Insurance and Employment Services (effective FY 2009).

3/ The Employment Standards Administration was reorganized into 4 separate components (effective FY 2012).

4/ Excludes \$18.2 million supplemental appropriation to DM (of which \$7.259 million was transferred to MSHA) for mine safety and legal services related to DOL's caseload before the Federal Mine Safety and Health Review Commission.

5/ This is full funding for Job Corps for Program Year 2012 (7/1/2012-6/30/2013) and does not include the Advance that was enacted in FY 2011 for use during the last three quarters of PY 2011. The FY 2011 Advance is included in the FY 2011 column.

6/ FY 2018 excludes Disaster Relief Funding provided in P. L. 115-123 (including transfer of \$500K to OIG).

7/ FY 2019 excludes Disaster Relief Funding provided in P.L. 116-20 (including transfer of \$500K to OIG).

8/ FY 2020 reflects the Department's Budget Operating Plan.

U.S. DEPARTMENT OF LABOR
 FY 2021 President's Budget
 (Dollars in Thousands)

	FY 2019 Revised Enacted P.L. 115-245 (enacted 9/28/18) 10/	FY 2020 Enacted P.L. 116- 94 (enacted 12/20/19)	FY 2021 Current Law	FY 2021 Legislative Proposals	FY 2021 President's Budget	FY 2021 Request vs. FY 2020 Enacted	
						\$	%
DOL PROGRAMS							
Budget Authority							
DISCRETIONARY							
Employment and Training Administration							
Training and Employment Services							
Grants to States:							
<i>Adult Employment and Training Activities (Non-Advance)</i>	133,556	142,649	142,649		142,649	0	0%
<i>Adult Employment and Training Activities (Advance)</i>	712,000	712,000	712,000		712,000	0	0%
Subtotal Adult Employment and Training Activities 3/ 4/	845,556	854,649	854,649	0	854,649	0	0%
<i>Youth Activities 4/ 5/</i>	903,416	913,130	913,130		913,130	0	0%
<i>Dislocated Worker Employment and Training Activities (Non-Advance)</i>	180,860	192,053	192,053		192,053	0	0%
<i>Dislocated Worker Employment and Training Activities (Advance)</i>	860,000	858,110	860,000		860,000	1,890	0%
Subtotal Dislocated Workers Employment and Training Activities 3/ 4/ 12/	1,040,860	1,050,163	1,052,053	0	1,052,053	1,890	0%
Subtotal Grants to States	2,789,832	2,817,942	2,819,832	0	2,819,832	3,780	0%
National Activities:							
<i>National Dislocated Worker Grants (Non-Advance)</i>	20,859	70,859	20,859		20,859	-50,000	-71%
<i>National Dislocated Worker Grants (Advance) 11/</i>	146,829	200,000	140,000		140,000	-60,000	-30%
<i>National Dislocated Worker Grants (Supplemental) 8/</i>	49,500	0	0		0	0	0%
Subtotal National Dislocated Worker Grants 3/ 4/ 5/	217,188	270,859	160,859	0	160,859	-110,000	-41%
<i>Indian and Native American Programs</i>	54,500	55,000	0		0	-55,000	-100%
<i>Migrant and Seasonal Farmworkers</i>	88,896	91,896	0		0	-91,896	-100%
<i>Technical Assistance</i>	0	0	0		0	0	0%
<i>Reentry Employment Opportunities</i>	93,079	98,079	93,079		93,079	-5,000	-5%
<i>Apprenticeship Program</i>	160,000	175,000	200,000		200,000	25,000	14%
<i>Workforce Data Quality Initiative</i>	6,000	6,000	0		0	-6,000	-100%
<i>YouthBuild</i>	89,534	94,534	84,534		84,534	-10,000	-11%
<i>Ticket to Work</i>	0	0	0		0	0	0%
<i>H-1B CHIMP</i>	0	0	-9,000		-9,000	-9,000	0%
Subtotal National Activities	709,197	791,368	529,472	0	529,472	-261,896	-33%
Total Training and Employment Services	3,499,029	3,609,310	3,349,304	0	3,349,304	-258,116	-7%
Worker's Compensation	0	0	0		0	0	0%
Community Service Employment for Older Americans 4/ 5/	400,000	405,000	0		0	-405,000	-100%
Job Corps							
<i>Operations 4/</i>	1,603,325	1,603,325	883,334		883,334	-719,991	-45%
<i>Construction</i>	83,000	108,000	100,016		100,016	-7,984	-7%
<i>Construction (Supplemental)</i>	0	0	0		0	0	0%
<i>Administration</i>	32,330	32,330	32,547		32,547	217	1%
Subtotal, Job Corps	1,718,655	1,743,655	1,015,897	0	1,015,897	-727,758	-42%

U.S. DEPARTMENT OF LABOR
FY 2021 President's Budget
(Dollars in Thousands)

DOL PROGRAMS Budget Authority	FY 2019 Revised Enacted P.L. 115-245 (enacted 9/28/18) 10/	FY 2020 Enacted P.L. 116- 94 (enacted 12/20/19)	FY 2021 Current Law	FY 2021 Legislative Proposals	FY 2021 President's Budget	FY 2021 Request vs. FY 2020 Enacted	
						\$	%
State Unemployment Insurance and Employment Service Operations							
Unemployment Insurance: UTF							
State Administration - UTF 10/	2,364,581	2,365,816	2,446,686		2,446,686	80,870	3%
Reemployment Services and Eligibility Assessments / UI Integrity - UTF	117,000	117,000	117,000		117,000	0	0%
RESEA Cap Adjustment - UTF	33,000	58,000	83,000		83,000	25,000	43%
National Activities - UTF	12,000	12,000	18,000		18,000	6,000	50%
Subtotal, Unemployment Insurance	2,526,581	2,552,816	2,664,686	0	2,664,686	111,870	4%
Employment Service:							
National Programs:							
Grants to States	663,052	668,052	668,052	0	668,052	0	0%
Federal Funds 1/	21,413	21,413	21,413		21,413	0	0%
Trust Funds 4/	641,639	646,639	646,639		646,639	0	0%
Employment Service National Activities - UTF	19,818	22,318	19,818		19,818	-2,500	-11%
Subtotal, Employment Service	682,870	690,370	687,870	0	687,870	-2,500	0%
Federal Funds	21,413	21,413	21,413	0	21,413	0	0%
Trust Funds	661,457	668,957	666,457	0	666,457	-2,500	0%
Foreign Labor Certification:							
FLC State Grants	14,282	14,282	17,282	0	17,282	3,000	21%
Federal Funds (General Fund Transfers In) 1/	0	0	3,000		3,000	3,000	0%
Trust Funds	14,282	14,282	14,282		14,282	0	0%
Federal Administration	56,278	54,528	62,616	0	62,616	8,088	15%
Federal Funds (CNMI and General Fund Transfers In) 1/9/	8,250	0	6,000		6,000	6,000	0%
Trust Funds	48,028	54,528	56,616		56,616	2,088	4%
Subtotal, Foreign Labor Certification	70,560	68,810	79,898	0	79,898	22,176	32%
Federal Funds	8,250	0	9,000	0	9,000	9,000	0%
Trust Funds	62,310	68,810	70,898	0	70,898	2,088	3%
Workforce Information-Electronic Tools-System Building 1/	62,653	62,653	64,826		64,826	2,173	3%
Gen Funds Offsetting Collections 1/	0	0	0		0	0	0%
SUIESO Total Gen Funds	92,316	84,066	95,239	0	95,239	11,173	13%
SUIESO Total Trust Funds	3,250,348	3,290,583	3,402,041	0	3,402,041	111,458	3%
Total SUIESO	3,342,664	3,374,649	3,497,280	0	3,497,280	133,719	4%

U.S. DEPARTMENT OF LABOR
FY 2021 President's Budget
(Dollars in Thousands)

DOL PROGRAMS	FY 2019	FY 2020	FY 2021	FY 2021	FY 2021	FY 2021 Request vs. FY	
	Revised	Enacted				Current	Legislative
Budget Authority	Enacted	Enacted	Law	Proposals	Budget	\$	%
	P.L. 115-245	P.L. 116-					
	(enacted	94					
	9/28/18)	(enacted					
	10/	12/20/19)					
Program Administration							
<i>Training and Employment</i>	62,040	62,040	74,377		74,377	12,337	20%
<i>UTF Transfer (S&E)</i>	8,639	8,639	8,693		8,693	54	1%
<i>Workforce Security</i>	3,440	3,440	3,461		3,461	21	1%
<i>UTF Transfer (S&E)</i>	39,264	39,264	39,507		39,507	243	1%
<i>Apprenticeship</i>	36,160	36,160	36,390		36,390	230	1%
<i>Executive Direction</i>	7,034	7,034	7,079		7,079	45	1%
<i>UTF Transfer (S&E)</i>	2,079	2,079	2,093		2,093	14	1%
<i>Ticket to Work</i>	0	0	0		0	0	0%
Total General Funds	108,674	108,674	121,307	0	121,307	12,633	12%
Total UTF Transfer	49,982	49,982	50,293	0	50,293	311	1%
Total, Program Administration	158,656	158,656	171,600	0	171,600	12,944	8%
Total ETA	9,119,004	9,291,270	8,034,081	0	8,034,081	-1,244,211	-13%
Employee Benefits Security Administration							
<i>Enforcement and Participant Assistance</i>	147,400	147,010	156,748		156,748	9,738	7%
<i>Policy and Compliance Assistance</i>	26,901	26,641	26,641		26,641	0	0%
<i>Executive Leadership, Program Oversight and Administration</i>	6,699	7,349	9,349		9,349	2,000	27%
Total, EBSA	181,000	181,000	192,738	0	192,738	11,738	6%
Office of Workers' Compensation Programs	115,424	115,424	114,962		114,962	-462	0%
SWC Transfer	2,177	2,177	4,350		4,350	2,173	100%
Wage and Hour Division	229,000	242,000	244,283		244,283	2,283	1%
Office of Federal Contractor Compliance Programs	103,476	105,976	106,412		106,412	436	0%
Office of Labor-Management Standards 10/	42,422	43,187	50,410		50,410	7,223	17%
Occupational Safety and Health Administration							
<i>Safety and Health Standards</i>	18,000	18,000	18,133		18,133	133	1%
<i>Federal Enforcement</i>	209,000	221,711	223,848		223,848	2,137	1%
<i>Whistleblower Programs</i>	17,500	18,564	20,231		20,231	1,667	9%
<i>State Programs</i>	102,350	108,575	108,575		108,575	0	0%
<i>Technical Support</i>	24,469	24,469	24,622		24,622	153	1%
<i>Compliance Assistance - Federal</i>	73,481	74,481	75,410		75,410	929	1%
<i>Compliance Assistance - State Consultations</i>	59,500	61,500	61,500		61,500	0	0%
<i>Compliance Assistance - Training Grants</i>	10,537	11,537	0		0	-11,537	-100%
<i>Safety and Health Statistics</i>	32,900	32,900	34,950		34,950	2,050	6%
<i>Executive Direction 10/</i>	9,496	9,496	9,544		9,544	48	1%
Total, OSHA	557,233	581,233	576,813	0	576,813	-4,420	-1%

U.S. DEPARTMENT OF LABOR
FY 2021 President's Budget
(Dollars in Thousands)

DOL PROGRAMS	FY 2019 Revised Enacted P.L. 115-245 (enacted 9/28/18) 10/	FY 2020 Enacted P.L. 116- 94 (enacted 12/20/19)	FY 2021 Current Law	FY 2021 Legislative Proposals	FY 2021 President's Budget	FY 2021 Request vs. FY 2020 Enacted	
						\$	%
Budget Authority							
Mine Safety and Health Administration							
<i>Coal Mine Safety and Health</i>	156,704	0	0		0	0	0%
<i>Metal and Nonmetal Mine Safety and Health</i>	96,209	0	0		0	0	0%
<i>Mine Safety and Health Enforcement</i>	0	258,913	256,988		256,988	-1,925	-1%
<i>Office of Standards, Regulations, and Variances</i>	5,382	5,382	5,416		5,416	34	1%
<i>Office of Assessments and Special Enforcement</i>	7,445	7,445	7,555		7,555	110	1%
<i>Educational Policy and Development</i>	38,559	38,559	38,834		38,834	275	1%
<i>Technical Support</i>	34,079	34,079	34,548		34,548	469	1%
<i>Program Evaluation and Information Resources</i>	19,083	19,083	21,693		21,693	2,610	14%
<i>Program Administration</i>	16,355	16,355	16,553		16,553	198	1%
Total, MSHA	373,816	379,816	381,587	0	381,587	1,771	0%
Bureau of Labor Statistics							
<i>Labor Force Statistics</i>	211,000	219,600	228,261		228,261	8,661	4%
<i>Prices and Cost of Living</i>	210,000	210,000	218,503		218,503	8,503	4%
<i>Compensation and Working Conditions</i>	83,500	83,500	84,031		84,031	531	1%
<i>Productivity and Technology</i>	10,500	11,900	11,295		11,295	-605	-5%
<i>Headquarters Relocation (available through 9/30/2024)</i>		27,000	13,000		13,000	-14,000	-52%
<i>Executive Direction and Staff Services</i>	35,000	35,000	35,228		35,228	228	1%
Total General Funds 14/	550,000	587,000	590,318	0	590,318	3,318	1%
UTF Transfer (S&E)	65,000	68,000	68,000		68,000	0	0%
Departmental Management							
<i>Program Direction and Support</i>	30,250	30,250	32,342		32,342	2,092	7%
<i>Legal Services</i>	123,745	123,745	130,371		130,371	6,626	5%
<i>International Labor Services</i>	86,125	96,125	18,660		18,660	-77,465	-81%
<i>Administration and Management 10/</i>	29,004	29,004	29,158		29,158	154	1%
<i>Adjudication</i>	35,000	35,000	37,081		37,081	2,081	6%
<i>Women's Bureau</i>	13,750	14,050	3,525		3,525	-10,525	-75%
<i>Civil Rights</i>	6,880	6,880	6,927		6,927	47	1%
<i>Chief Financial Officer</i>	5,516	5,516	5,540		5,540	24	0%
<i>Departmental Program Evaluation 4/ 5/</i>	8,211	8,040	8,040		8,040	0	0%
Total General Funds	338,481	348,610	271,644	0	271,644	-76,966	-22%
Legal Services UTF Transfer (S&E)	308	308	308		308	0	0%
Office of Disability Employment Policy	38,203	38,500	27,100		27,100	-11,400	-30%
Office of Inspector General							
<i>Program Activities (Supplemental) 8/</i>	83,987	85,187	87,833		87,833	2,646	3%
Total General Funds	83,987	85,187	87,833	0	87,833	2,646	3%
UTF Transfer (S&E)	5,660	5,660	5,660		5,660	0	0%

U.S. DEPARTMENT OF LABOR
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(Dollars in Thousands)

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						\$	%
DOL PROGRAMS							
Budget Authority							
Veterans' Employment and Training Service							
State Grants (UTF) 10/	178,750	180,000	180,000		180,000	0	0%
Transition Assistance Program (UTF) 10/	24,379	29,379	29,379		29,379	0	0%
Homeless Veterans' Reintegration Program (GF)	50,000	55,000	55,000		55,000	0	0%
National Veterans' Employment and Training Service Institute (UTF) 10/	3,664	3,414	3,414		3,414	0	0%
Federal Administration - USERRA Enforcement - UTF Transfer	43,248	43,548	44,207		44,207	659	2%
Total General Funds	50,000	55,000	55,000	0	55,000	0	0%
UTF Transfer (S&E)	250,041	256,341	257,000	0	257,000	659	0%
IT MODERNIZATION							
Departmental Support Systems	4,889	4,889	4,889		4,889	0	0%
IT Infrastructure Modernization	18,380	20,380	32,111		32,111	11,731	58%
Total, IT Modernization	23,269	25,269	37,000	0	37,000	11,731	46%
Working Capital Fund	0	0	0		0	0	0%
IT Working Capital Fund	0	0	0	0	0	0	0%
Gifts and Bequests	0	0	0	0	0	0	0%
TOTAL DISCRETIONARY 2/	12,128,501	12,411,958	11,105,499	0	11,105,499	-1,304,569	-11%
Budget Authority	8,504,985	8,738,907	7,317,847	0	7,317,847	-1,419,170	-16%
General Funds	8,504,985	8,738,907	7,317,847	0	7,317,847	-1,419,170	-16%
Gifts and Bequests	0	0	0	0	0	0	0%
Trust Fund Transfer	3,623,516	3,673,051	3,787,652	0	3,787,652	114,601	3%
UTF Transfer (Includes S&E)	3,621,339	3,670,874	3,783,302	0	3,783,302	112,428	3%
SWC Transfer	2,177	2,177	4,350	0	4,350	2,173	100%
MANDATORY							
Employment and Training Administration							
Training and Employment Services							
TES Skills Training Grants (H-1B Fees) 5/ 13/	188,000	45,000	205,000	195,000	400,000	355,000	789%
Ticket to Work	0	0	0	18,000	18,000	18,000	0%
TAA Community College and Career Training Grant Fund	0	0	0		0	0	0%
Federal Unemployment Benefits and Allowances							
TAA - Benefits	301,000	208,000	207,000	-31,000	176,000	-32,000	-15%
TAA - Training	401,020	409,880	406,600	-107,000	299,600	-110,280	-27%
Alternative-Reemployment TAA	39,000	22,000	20,000	-5,000	15,000	-7,000	-32%
DUA Reimbursements	0	0	0		0	0	0%
Subtotal, FUBA - Trade Adjustment Assistance	741,020	639,880	633,600	-143,000	490,600	-149,280	-23%

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DOL PROGRAMS Budget Authority	FY 2019 Revised Enacted P.L. 115-245 (enacted 9/28/18) 10/	FY 2020 Enacted P.L. 116- 94 (enacted 12/20/19)	FY 2021 Current Law	FY 2021 Legislative Proposals	FY 2021 President's Budget	FY 2021 Request vs. FY 2020 Enacted	
						\$	%
Unemployment Trust Fund							
<i>State Benefits, FECA, FUTA Interest</i>	27,195,000	27,348,000	29,396,000	-109,000	29,287,000	1,939,000	7%
<i>Treasury Administration</i>	93,000	93,000	93,000		93,000	0	0%
<i>Interest on General Fund Advances</i>	0	0	0		0	0	0%
<i>EUC/EB Administration (from UTF)</i>	1,000	1,000	1,000		1,000	0	0%
<i>Paid Parental Leave Proposal</i>	0	0	0	750,000	750,000	750,000	0%
Subtotal, Unemployment Trust Fund	27,289,000	27,442,000	29,490,000	641,000	30,131,000	2,689,000	10%
SUIESO H-1B Fee Revenue (FLC)	20,000	19,000	19,000	19,000	38,000	19,000	100%
Foreign Labor Certification (Fee Proposal for PERM, H2A, H2B, PW, CW1)	0	0	0		0	0	0%
Job Driven Training Proposals							
<i>Apprenticeship Training</i>	0	0	0	0	0	0	0%
<i>21st Century Talent Compact</i>	0	0	0	0	0	0	0%
<i>Career Navigators</i>	0	0	0	0	0	0	0%
<i>Opening Doors for Youth</i>	0	0	0	0	0	0	0%
Subtotal, Job Driven Training Proposals	0	0	0	0	0	0	0%
Payments to the UTF	1,000	1,000	1,000		1,000	0	0%
Short Time Compensation	0	0	0	0	0	0	0%
Federal Additional Unemployment Compensation	0	1,000	1,000		1,000	0	0%
Total, Employment and Training Administration	28,239,020	28,147,880	30,349,600	730,000	31,079,600	31,079,600	110%
Pension Benefit Guaranty Corporation		0	0		0	0	0%
<i>Pension Insurance</i>	0	0	0		0	0	0%
<i>Pension Plan Termination and Benefits Administration</i>	0	0	0		0	0	0%
<i>Operational Support</i>	0	0	0		0	0	0%
<i>Consolidated Administrative Activities</i>	437,018	444,844	465,289		465,289	20,445	5%
Administrative Funds, Subtotal[non-add] 6/	437,018	444,844	465,289	0	465,289	20,445	5%
<i>Net Program 5/</i>	0	0	0		0	0	0%
Office of Workers' Compensation Programs							
Special Benefits							
<i>Longshore and Harbor Workers' Compensation Benefits</i>	3,000	2,000	2,000		2,000	0	0%
<i>Federal Employees' Compensation Act Appropriation</i>	227,000	232,600	237,000	-31,000	206,000	-26,600	-11%
Subtotal, Special Benefits	230,000	234,600	239,000	-31,000	208,000	-26,600	-11%

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DOL PROGRAMS Budget Authority	FY 2019 Revised Enacted P.L. 115-245 (enacted 9/28/18) 10/	FY 2020 Enacted P.L. 116- 94 (enacted 12/20/19)	FY 2021 Current Law	FY 2021 Legislative Proposals	FY 2021 President's Budget	FY 2021 Request vs. FY 2020 Enacted	
						\$	%
Energy Employees Occupational Illness and Compensation Program							
EEOICPA - Admin Part B	53,956	54,699	62,507		62,507	7,808	14%
EEOICPA - Admin Part E	72,122	72,201	79,256		79,256	7,055	10%
EEOICPA - Admin Subtotal	126,078	126,900	141,763	0	141,763	14,863	12%
EEOICPA - Benefits Part B	1,077,000	1,110,818	1,130,835		1,130,835	20,017	2%
EEOICPA - Benefits Part E	353,648	345,328	332,245		332,245	-13,083	-4%
EEOICPA - Benefits Subtotal	1,430,648	1,456,146	1,463,080	0	1,463,080	6,934	0%
Subtotal EEOIC Admin and Benefits	1,556,726	1,583,046	1,604,843	0	1,604,843	43,594	3%
Special Benefits for Disabled Coal Miners, Subtotal							
Administration	4,989	4,677	4,970		4,970	293	6%
Benefits	5,000	16,000	36,000	0	36,000	20,000	125%
Advanced Appropriation - Benefits 3/	15,000	14,000	14,000		14,000	0	0%
Subtotal, Spec Ben for Disabled Coal Miners	24,989	34,677	54,970	0	54,970	20,293	59%
Black Lung Disability Trust Fund							
Benefit Payments & Interest on Advances	262,000	271,612	308,626		308,626	37,014	14%
BLDTF Administration							
OWCP BLDTF S&E	35,875	35,989	40,643		40,643	4,654	13%
DM/SOL BLDTF S&E	7,619	7,644	8,169		8,169	525	7%
DM/ADJ BLDTF S&E	22,391	23,262	24,864		24,864	1,602	7%
OIG BLDTF S&E	310	311	333		333	22	7%
Treasury BLDTF S&E	334	335	356		356	21	6%
Subtotal BLDTF Administration	66,529	67,541	74,365	0	74,365	6,824	10%
Total, Black Lung Disability Trust Fund	328,529	339,153	382,991	0	382,991	43,838	13%
Panama Canal Commission	1,000	0	0		0	0	0%
Special Workers Compensation	98,000	110,000	105,000		105,000	-5,000	-5%
Total, Office of Workers' Compensation	2,239,244	2,301,476	2,386,804	-31,000	2,355,804	76,125	3%
Wage Hour H-1B and L-Fraud Prev Revenue 5/ 7/	52,000	52,000	56,000		56,000	4,000	8%
HIRE VETS Act (Fee Proposal)	0	0	0		0	0	0%
Net Interest & Interfund Transactions	-2,147,000	-2,528,000	-2,891,000		-2,891,000	-363,000	14%
GROSS MANDATORY TOTAL	28,383,264	27,973,356	29,901,404	699,000	30,600,404	2,627,048	9%

U.S. DEPARTMENT OF LABOR
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DOL PROGRAMS Budget Authority	FY 2019 Revised Enacted P.L. 115-245 (enacted 9/28/18) 10/	FY 2020 Enacted P.L. 116- 94 (enacted 12/20/19)	FY 2021 Current Law	FY 2021 Legislative Proposals	FY 2021 President's Budget	FY 2021 Request vs. FY 2020 Enacted	
						\$	%
DISCRETIONARY TOTAL	12,128,501	12,411,958	11,105,499	0	11,105,499	-1,306,459	-11%
MANDATORY TOTAL	28,383,264	27,973,356	29,901,404	699,000	30,600,404	2,627,048	9%
GRAND TOTAL	40,511,765	40,385,314	41,006,903	699,000	41,705,903	1,320,589	3%

FOOTNOTES:

- 1/ The Gen Funds Offsetting Collections line is the sum of discretionary gross outlays (+) and offsetting collections (-) in the SUIESO (0179) account. GF gross outlays for ES Grants to States, FLC, and Workforce Information-Electronic Tools-System Building are reflected in the SUIESO (0179) MAX account. UTF gross outlays are reflected in the UTF (8042) MAX account. In the MAX Net BA and Outlay Report, net outlays shown in the SUIESO lines (both 504 and 603) are the sum of GF gross outlays, UTF gross outlays, and offsetting collections from the UTF, DUA, and NAWs. BA is not affected by this issue. [Affects all Fiscal Years]
- 2/ As the result of an Inter-agency agreement that transfers discretionary funds from Treasury to PBGC, MAX requires that discretionary outlays be reported from this balance. An error occurred Because PBGC only received \$400K out of the \$1.5 million in discretionary authority; the outlays round down to zero and/or may need to be reported in the respective Treasury MAX account. The amount showing in "Policy Program" outlays reflects the remaining IAA funds as a negative. Because of this, bottom-line discretionary outlays appear \$1M too low in MAX. Affects all fiscal years shown.
- 3/ All Advance Appropriation information is shown in the year in which it is authorized to be spent. [Affects all fiscal years TES and SBDCM]
- 4/ The FY 2019 Enacted shows ETA to CEO transfer of Advance funds in TES totaling \$0.171M (all from NDWG Advance). The TES - Youth Activities (\$1.129M) and CSEOA (\$0.500M) portions not shown in MAX or this table because they were executed in FY 2019 using unobligated balances in the 18/19 accounts. Total Transfer is \$1.800M.
- 5/ Includes Mandatory Sequestration Pop-Ups. [Affects all fiscal years; affected accounts vary by fiscal year]
- 6/ Not displayed in MAX. Displayed as a non-add on this table.
- 7/ Reflects anticipated collections for all Fiscal Years.
- 8/ FY 2019 Enacted includes disaster relief funding provided in P.L.116-20. This includes \$0.500M transfer from TES to OIG.
- 9/ FLC Federal Admin - General Funds FY 2018 BA is \$1.000M Federal Funds transferred in from OFCCP. FY 2019 Outlays include those from the OFCCP transfer (\$1.000M) and from CNMI Federal Funds.
- 10/ FY 2019 Revised Enacted reflects all transfers and reprogramming including \$1.235M transfer from SUIESO State Admin to OLMS; \$0.554M transfer (also included in FY 2020) from OSHA to DM/Administration and Management; and VETS reprogramming from JSVG to TAP and NVTI.
- 11/ FY 2019 reflects a rescission of \$53M in the National Dislocated Workers Reserve budget activity within Employment and Training Administration as part of P.L. 115-245.
- 12/ FY 2020 reflects a transfer of \$1.890M from DW Formula Advance. The TES - Apprenticeship (0.210M), CSEOA (\$1.162M), and RESESA (\$0.038M) portions not shown as a transfer of budgetary authority in MAX as they were executed in FY 2020 using unobligated balances in the 19/20 accounts. Total transfer is \$3.3M.
- 13/ FY 2020 reflects a rescission of \$150M in the TES H-1B training grants enacted as part of P.L. 116-94.
- 14/ FY 2020 reflects a reprogramming for BLS.

**U.S. Department of Labor
FULL-TIME EQUIVALENT (FTE) EMPLOYMENT
FY 2021 President's Budget**

DOL Agency	FY 2019 Actuals (Comparable)	FY 2020 Enacted	Program Increases	Program Decreases	FY 2021 President's Budget	FY 2021 Pres. Bud. vs. FY 2020 Enacted
Employment and Training Administration	926	929	10	-	939	10
Job Corps	113	113	-	-	113	-
Foreign Labor Certification S&E	144	144	10	-	154	10
Foreign Labor Certification H-1B Fees 1/ 2/	36	36	-	-	36	-
Program Administration 1/ 2/	633	636	-	-	636	-
Employee Benefits Security Administration	788	826	49	-	875	49
Pension Benefit Guaranty Corporation	925	968	-	-	968	-
Office of Workers' Compensation Programs	1,413	1,436	4	(2)	1,438	2
Office of Workers' Compensation Programs S&E	843	837	4	(2)	839	2
Special Benefits 1/	147	154	-	-	154	-
Ombudsman	6	5	-	-	5	-
Energy Employees' Occupational Illness Comp Part B	206	214	-	-	214	-
Energy Employees' Occupational Illness Comp Part E	195	213	-	-	213	-
Special Benefits for Disabled Coal Miners	16	13	-	-	13	-
Wage-Hour Division	1,476	1,596	5	-	1,601	5
Wage-Hour Division S&E	1,248	1,382	5	-	1,387	5
Wage-Hour Division H-1B Fees 1/	228	214	-	-	214	-
Office of Federal Contract Compliance Programs	474	496	-	-	496	-
Office of Labor-Management Standards	187	193	45	-	238	45
Occupational Safety and Health Administration 1/	1,812	1,888	12	-	1,900	12
Mine Safety and Health Administration	1,826	1,826	-	-	1,826	-
Bureau of Labor Statistics 1/	2,054	2,108	36	-	2,144	36
Departmental Management 1/	1,260	1,260	33	(34)	1,259	(1)
Office of Disability Employment Policy	46	46	-	-	46	-
Office of Inspector General	333	334	2	-	336	2
Veterans' Employment and Training 1/	209	221	2	-	223	2
Working Capital Fund	759	759	-	-	759	-
IT Working Capital Fund	290	290	-	-	290	-
Total FTE	14,778	15,176	198	(36)	15,338	162

1/ Includes Reimbursable or Fee Funded FTE for all years.

2/ FY 2021 excludes 36 FTE for the H-1B Filing Fee and 30 FTE for the Ticket to Work (transfer from SSA to DOL) Legislative Proposals.