

FY 2018

DEPARTMENT OF LABOR

BUDGET SUMMARY TABLES

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UNITED STATES DEPARTMENT OF LABOR
Summary of Discretionary Funds, Fiscal Years 2009 - 2018
(dollars in thousands)

Program	Fiscal Year 2009 4/	Fiscal Year 2010 5/	Fiscal Year 2011	Fiscal Year 2012 6/	Fiscal Year 2013	Fiscal Year 2014	Fiscal Year 2015	Fiscal Year 2016	Fiscal Year 2017 7/	Fiscal Year 2018 Request	FY 2009 - FY 2018 Amount	Percent
Employment and Training												
Training and Employment Services												
Adult Employment and Training Activities	861,540	860,116	769,576	770,811	730,624	766,080	776,736	814,202	815,359	490,370	-371,170	-43%
Youth Activities	924,069	924,069	825,914	824,353	781,375	820,430	831,842	873,416	871,756	523,667	-400,402	-43%
Dislocated Workers Employment and Training Activities 1/	1,341,891	1,410,880	1,285,541	1,220,535	1,179,657	1,222,457	1,236,389	1,239,704	1,241,373	732,485	-609,406	-45%
Native Americans	52,758	52,758	52,652	47,562	45,082	46,082	46,082	50,000	49,905	49,905	-2,853	-5%
Migrant and Seasonal Farmworkers	82,620	84,620	84,451	84,291	79,896	81,896	81,896	81,896	81,740	0	-82,620	-100%
Technical Assistance	0	0	0	0	0	0	0	3,232	3,226	5,226	5,226	0%
Reintegration of Ex-Offenders	108,493	108,493	85,390	80,238	76,055	80,078	82,078	88,078	87,911	77,911	-30,582	-28%
Apprenticeship Grants	0	0	0	0	0	0	0	90,000	89,829	89,829	89,829	0%
Workforce Data Quality Initiative	0	12,500	12,475	6,463	6,126	6,000	4,000	6,000	5,989	0	0	0%
Youth Build	70,000	102,500	79,840	79,689	75,535	77,534	79,689	84,534	84,373	84,373	14,373	21%
Workforce Innovation Fund	0	0	124,750	49,905	47,304	47,304	0	0	0	0	0	0%
National Programs	60,077	104,050	20,559	17,162	16,268	994	994	994	992	0	-60,077	-100%
Sector Strategies	0	40,000	0	0	0	0	0	0	0	0	0	0%
Career Pathways Innovation Fund (formerly CBJTG)	125,000	0	0	0	0	0	0	0	0	0	-125,000	-100%
Subtotal, Training and Employment Services	3,626,448	3,699,986	3,341,148	3,181,009	3,037,922	3,148,855	3,139,706	3,332,056	3,332,453	2,053,766	-1,572,682	-43%
Older Workers												
State Unemployment Insurance and Employment Services 2/	4,359,207	4,113,681	4,102,672	4,322,285	3,813,282	3,698,379	3,597,150	3,589,878	3,583,053	3,213,159	-1,146,048	-26%
Program Administration	130,463	147,656	147,360	147,081	139,388	150,559	154,559	154,559	154,265	154,265	23,802	18%
State Paid Leave Program	0	0	0	0	0	0	0	0	0	0	0	0%
Subtotal, Employment and Training Administration	5,061,595	5,086,762	4,699,132	4,917,617	4,377,475	4,283,309	4,186,080	4,178,808	4,170,863	3,367,424	-1,694,171	-33%
Job Corps	1,648,938	1,701,873	1,704,865	1,702,947	1,613,872	1,688,155	1,688,155	1,689,155	1,685,944	1,448,444	-200,494	-12%
Subtotal, Employment and Training	10,336,981	10,488,621	9,745,145	9,801,573	9,029,269	9,120,319	9,013,941	9,200,019	9,189,260	6,869,634	-3,467,347	-34%
Worker Protection												
Employee Benefits Security Administration	143,419	154,861	154,551	183,153	173,573	178,500	181,000	181,000	180,656	183,926	40,507	28%
Employment Standards Administration 3/	423,047	485,188	492,303	0	0	0	0	0	0	0	-423,047	-100%
Office of Workers' Compensation Programs	0	0	0	117,840	111,783	111,783	113,000	115,501	115,282	115,282	115,282	0%
Wage and Hour Division	0	0	0	227,061	215,184	224,330	227,500	227,500	227,068	230,068	230,068	0%
Office of Federal Contract Compliance Programs	0	0	0	105,187	99,685	104,976	106,476	105,476	105,275	88,000	88,000	0%
Office of Labor-Management Standards	0	0	0	41,289	39,129	39,129	39,129	40,593	40,516	46,634	46,634	0%
Occupational Safety and Health Administration	513,042	558,620	558,619	564,788	535,246	552,247	552,787	552,787	551,736	543,257	30,215	6%
Mine Safety and Health Administration	347,003	357,293	363,843	373,293	353,768	375,887	375,887	375,887	375,172	375,172	28,169	8%
Solicitor	100,709	117,448	117,213	129,202	122,444	125,444	126,444	125,308	125,070	127,241	26,532	26%
Subtotal, Worker Protection	1,527,220	1,673,410	1,686,529	1,741,813	1,650,812	1,712,296	1,722,223	1,724,052	1,720,775	1,709,580	182,360	12%
Bureau of International Labor Affairs												
	86,074	92,669	92,484	92,309	87,481	91,125	91,125	86,125	85,961	18,500	-67,574	-79%
Bureau of Labor Statistics												
	597,182	611,447	610,224	609,071	577,213	592,212	592,212	609,000	607,842	607,842	10,660	2%
Other Salaries and Expenses												
Departmental Management, Other	127,415	145,889	144,930	124,842	118,312	120,360	120,360	122,940	122,706	114,117	-13,298	-10%
Office of Disability Employment Policy	26,679	39,031	38,953	38,879	36,846	37,745	38,500	38,203	38,130	27,203	524	2%
Office of Inspector General	82,141	84,014	83,846	83,688	79,310	80,311	81,590	86,300	86,136	86,136	3,995	5%
IT Modernization	0	0	0	19,814	18,778	19,778	15,394	29,778	29,722	29,722	29,722	0%
Subtotal, Other Salaries and Expenses	236,235	268,934	267,729	267,223	253,246	258,194	255,844	277,221	276,694	257,178	20,943	9%
Veterans' Employment and Training												
	239,439	256,127	255,614	264,438	250,604	269,523	269,981	271,110	270,595	279,595	40,156	17%
Working Capital Fund												
	0	0	-3,900	0	0	0	0	0	0	0	0	0%
Total, Department of Labor Discretionary Funds	13,023,131	13,391,208	12,653,825	12,776,427	11,848,625	12,043,669	11,945,326	12,167,527	12,151,127	9,742,329	-3,280,802	-25%

1/ FY 2013 amount does not include supplemental appropriation enacted by Public Law 113-2, the Disaster Relief Appropriations Act of 2013.

2/ Beginning in FY 2009, Foreign Labor Certification is included with State Unemployment Insurance and Employment Services.

3/ Beginning in FY 2012, the Employment Standards Administration was reorganized into 4 separate components. See following detail table for further information.

4/ Does not include supplemental budget authority of \$4.8 billion provided by the American Recovery and Reinvestment Act, P.L. 111-5.

5/ Excludes \$18.2 million supplemental appropriation to DM (of which \$7.259 million was transferred to MSHA) for mine safety and legal services related to DOL's caseload before the Federal Mine Safety and Health Review Commission.

6/ This is full funding for Job Corps for Program Year 2012 (7/1/2012-6/30/2013) and does not include the Advance that was enacted in FY 2011 for use during the last three quarters of PY 2011. The FY 2011 Advance is included in the FY 2011 column.

7/ Reflects a Full Year Continuing Resolution because a full year appropriation was not enacted at the time the budget was prepared.

United States Department of Labor
FY 2018 President's Budget - All Purpose Table
(Dollars in Thousands)

Office, Account, Program and Activity	Category Code	FY 2016 Revised Enacted	FY 2017 Full Year CR	FY 2018 President's Request	FY 2018 Proposed Legislation	FY 2018 President's Request Current Law versus FY 2017 Full Year CR	
				Current Law		Amount	Percent
EMPLOYMENT AND TRAINING ADMINISTRATION							
Training and Employment Services							
1. Grants to States:							
(a) Adult Employment and Training Activities							
Current year appropriation	D	103,556	103,359	102,370	-	-989	-1%
Advance for succeeding fiscal year	D	712,000	712,000 3/	388,000	-	-324,000	-46%
Subtotal		815,556	815,359	490,370	-	-324,989	-40%
(b) Youth Employment and Training Activities							
	D	873,416	871,756	523,667	-	-348,089	-40%
(c) Dislocated Worker Employment and Training Activities							
Current year appropriation	D	160,860	160,554	160,485	-	-69	0%
Advance for succeeding fiscal year	D	860,000	860,000 3/	455,000	-	-405,000	-47%
Subtotal		1,020,860	1,020,554	615,485	-	-405,069	-40%
Subtotal, Grants to States		2,709,832	2,707,669	1,629,522	-	-1,078,147	-40%
Current year appropriation		1,137,832	1,135,669	786,522	-	-349,147	-31%
Advance for succeeding fiscal year		1,572,000	1,572,000	843,000	-	-729,000	-46%
2. National Programs:							
(a) Dislocated Worker Assistance National Reserve:							
Current year appropriation	D	20,859	20,819	87,000	-	66,181	318%
Advance for succeeding fiscal year	D	200,000	200,000	30,000	-	-170,000	-85%
Subtotal, Dislocated Worker Assistance National Reserve		220,859	220,819	117,000	-	-103,819	-47%
(b) Native Americans							
	D	50,000	49,905	49,905	-	-	0%
(c) Migrant and Seasonal Farmworkers							
	D	81,896	81,740	-	-	-81,740	-100%
(d) Technical Assistance							
	D	3,232	3,226	5,226	-	2,000	62%
(e) Reintegration of Ex-Offenders							
	D	88,078	87,911	77,911	-	-10,000	-11%
(f) Apprenticeship Grants							
	D	90,000	89,829	89,829	-	-	0%
(g) Workforce Data Quality Initiative							
	D	6,000	5,989	-	-	-5,989	-100%
(h) YouthBuild							
	D	84,534	84,373	84,373	-	-	0%
(i) Workforce Innovation Fund							
	D	-	-	-	-	-	100%
(j) Women in Apprenticeship							
	D	994	992	-	-	-992	-100%
Subtotal, National Programs		625,593	624,784	424,244	-	-200,540	-32%
Current year appropriation		425,593	424,784	394,244	-	-30,540	-7%
Advance for succeeding fiscal year		200,000	200,000	30,000	-	-170,000	-85%
3. Skills Training Grants (H-1B Fees)							
	M	174,644	152,000 1/2	160,000	-	8,000	5%
Total Appropriation, Training and Employment Services		3,510,069	3,484,453	2,213,766	-	-1,270,687	-36%
Mandatory		174,644	152,000	160,000	-	8,000	5%
Discretionary		3,335,425	3,332,453	2,053,766	-	-1,278,687	-38%
Current year appropriation		1,563,425	1,560,453	1,180,766	-	-379,687	-24%
Advance for succeeding fiscal year		1,772,000	1,772,000	873,000	-	-899,000	-51%

1/ FY 2016 amount reflects current adjustments per sequestration order.

2/ Reflects transfer from TES Skills Training Grants to SUIESO FLC H-1B Fees of \$13,000.

3/ FY 2017 Full Year CR for TES does not reflect proposed program reduction to PY 2017/FY 2018 Advances.

United States Department of Labor
FY 2018 President's Budget - All Purpose Table
(Dollars in Thousands)

Office, Account, Program and Activity	Category Code	FY 2016 Revised Enacted	FY 2017 Full Year CR	FY 2018 President's Request	FY 2018 Proposed Legislation	FY 2018 President's Request Current Law versus FY 2017 Full Year CR	
				Current Law		Amount	Percent
EMPLOYMENT AND TRAINING ADMINISTRATION							
Job Corps							
1. Operations	D	1,581,825	1,578,818	1,341,123	-	-237,695	-15%
2. Construction, Rehabilitation, and Acquisition	D	75,000	74,857	74,857	-	-	0%
3. Administration	D	32,330	32,269	32,464	-	195	1%
Total Appropriation, Job Corps		1,689,155	1,685,944	1,448,444	-	-237,500	-14%
Community Service Employment for Older Americans:							
1. Community Service Employment for Older Americans	D	434,371	433,545	-	-	-433,545	-100%
Total Appropriation, Community Service Employment for Older Americans		434,371	433,545	-	-	-433,545	-100%
Federal Unemployment Benefits and Allowances:							
1. Federal Unemployment Benefits and Allowances	M	626,806	673,113	790,000		116,887	17%
Total Appropriation, Federal Unemployment Benefits and Allowances		626,806	673,113	790,000	-	116,887	17%
State Unemployment Insurance and Employment Service Operations:							
1. Unemployment Trust Fund (UTF):							
(a) UI Benefits	M	32,740,000	33,070,000	33,125,000	-	55,000	0%
(b) UI Admin (Trust funds)	D	3,854,763	3,847,435	3,479,541	-	-367,894	-10%
(c) RESEA Benefits Savings	M	-	-	-	-	-	100%
(d) UI Integrity	M	-	-	-	-94,000	-	100%
(e) UI Modernization	M	-	-	-	-	-	100%
(f) EB Reform	M	-	-	-	-	-	100%
(g) Short time compensation	M	-	-	-	-	-	100%
Total, UTF		36,594,763	36,917,435	36,604,541	-94,000	-312,894	-1%
2. Unemployment Compensation (UI):							
(a) State Operations (Trust funds)	D	2,630,550	2,625,549	2,505,775	-	-119,774	-5%
(b) Missclassification (Trust funds)	D	-	-	-	-	-	100%
(c) Reemployment Services and Eligibility Assessments (Trust funds)	D	115,000	114,782	130,000	-	15,218	13%
(d) National Activities (Trust funds)	D	14,547	14,519	12,000	-	-2,519	-17%
(e) RESEA Cap Adjustments (Trust Funds)	D	-	-	-	-	-	100%
Subtotal, Unemployment Compensation		2,760,097	2,754,850	2,647,775	-	-107,075	-4%
3. Employment Service:							
(a) Allotments to States							
Federal Funds	D	21,413	21,372	21,372	-	-	0%
Trust Funds	D	658,587	657,335	394,516	-	-262,819	-40%
Subtotal, Allotments to States		680,000	678,707	415,888	-	-262,819	-39%
(b) ES National Activities (Trust funds)	D	19,818	19,780	19,780	-	-	0%
Subtotal, Employment Service		699,818	698,487	435,668	-	-262,819	-38%
1/ FY 2016 Amount reflects actual benefits used.							

United States Department of Labor
FY 2018 President's Budget - All Purpose Table
(Dollars in Thousands)

Office, Account, Program and Activity	Category Code	FY 2016 Revised Enacted	FY 2017 Full Year CR	FY 2018 President's Request	FY 2018 Proposed Legislation	FY 2018 President's Request Current Law versus FY 2017 Full Year CR	
				Current Law		Amount	Percent
EMPLOYMENT AND TRAINING ADMINISTRATION							
4. Foreign Labor Certification:							
(a) State Grants (Trust funds)	D	14,282	14,255	14,255	-	-	0%
(b) Federal Administration (Trust funds)	D	48,028	47,937	47,937	-	-	0%
(c) Federal Administration (H-1B Fees)	M	17,454	17,000	18,000	-	1,000	6%
(d) Federal Administration (PERM Fees, H-2A & H-2B Fees)	M	13,000	-	-	1,000	-	-
(e) Federal Administration (H-2B Fees)	M	-	-	-	-	-	-
(f) Federal Administration (H-2A Fees)	M	-	-	-	-	-	-
Subtotal, Foreign Labor Certification		92,764	79,192	80,192	1,000	1,000	1%
5. One-Stop Career Centers / Labor Market Information	D	67,653	67,524	67,524	-	-	0%
Total Appropriation, State Unemployment Insurance and Employment Service Operations		36,360,332	36,670,053	36,356,159	-93,000	-313,894	-1%
Mandatory		32,770,454	33,087,000	33,143,000	-93,000	56,000	0%
Discretionary		3,589,878	3,583,053	3,213,159	-	-369,894	-10%
Federal Funds		89,066	88,896	88,896	-	-	0%
Trust Funds		3,500,812	3,494,157	3,124,263	-	-369,894	-11%
Payments to the UI Trust Fund:							
1. Payments to the Unemployment Insurance Trust Fund	M	6,000	-	-	-	-	100%
Total Appropriation, Payments to the UI Trust Fund		6,000	-	-	-	-	100%
Short Time Compensation:							
1. Short Time Compensation	M	-	-	-	-	-	100%
Total Appropriation, Short Time Compensation		-	-	-	-	-	100%
Federal Additional Unemployment Compensation, Recovery:							
1. Federal Additional Unemployment Compensation	M	-	-	-	-	-	100%
Total Appropriation, Federal Additional Unemployment Comp. Rec.		-	-	-	-	-	100%
Advances to the UI and Other Trust Funds:							
1. Advances to the Unemployment Trust Fund (non-add)	M	-	-	-	-	-	100%
Total Appropriation, Advances to the UI and Other Trust Funds		-	-	-	-	-	100%
1/ FY 2016 amount reflects current adjustments per sequestration order.							
2/ Reflects transfer from TES Skills Training Grants to SUIESO FLC H-1B Fees of \$13,000.							

United States Department of Labor
FY 2018 President's Budget - All Purpose Table
(Dollars in Thousands)

Office, Account, Program and Activity	Category Code	FY 2016	FY 2017	FY 2018	FY 2018	FY 2018 President's Request	
		Revised Enacted	Full Year CR	President's Request Current Law	Proposed Legislation	Current Law versus FY 2017 Full Year CR Amount	Percent
EMPLOYMENT AND TRAINING ADMINISTRATION							
<i>Program Administration:</i>							
1. Training and Employment	D	60,074	59,960	59,960	-	-	0%
Trust Funds	D	8,639	8,623	8,623	-	-	0%
2. Workforce Security	D	3,469	3,462	3,462	-	-	0%
Trust Funds	D	39,264	39,189	39,189	-	-	0%
3. Apprenticeship Training, Employer and Labor Services	D	34,000	33,935	33,935	-	-	0%
4. Executive Direction	D	7,034	7,021	7,021	-	-	0%
Trust Funds	D	2,079	2,075	2,075	-	-	0%
Total Appropriation, Program Administration		154,559	154,265	154,265	-	-	0%
Federal Funds		104,577	104,378	104,378	-	-	0%
Trust Funds		49,982	49,887	49,887	-	-	0%
<i>Workers Compensation:</i>							
Total Appropriation, Workers Compensation	D	-	-	-	-	-	100%
<i>Paid Parental Leave :</i>							
1. Grants	M	-	-	-	709,000	-	100%
Total Appropriation, Paid Parental Leave		-	-	-	709,000	-	100%
<i>Advances to the Employment Security Administration Account of the Unemployment Trust Fund:</i>							
1. Advances to the ESA Account of the Unemployment Trust Fund	M	-	-	-	-	-	100%
Total Appropriation, Advances to the ESA Account of the UI Trust Fund		-	-	-	-	-	100%
Total Appropriation, Employment and Training Administration		42,781,292	43,101,373	40,962,634	616,000	-2,138,739	-5%
Mandatory		33,577,904	33,912,113	34,093,000	616,000	180,887	1%
Discretionary		9,203,388	9,189,260	6,869,634	-	-2,319,626	-25%
Federal Funds		5,652,594	5,645,216	3,695,484	-	-1,949,732	-35%
Current year appropriation		3,880,594	3,873,216	2,822,484	-	-1,050,732	-27%
Advance for succeeding fiscal year		1,772,000	1,772,000	873,000	-	-899,000	-51%
Trust Funds		3,550,794	3,544,044	3,174,150	-	-369,894	-10%
EMPLOYEE BENEFITS SECURITY ADMINISTRATION							
1. Employee Benefits Security Programs		-	-	183,926	-	183,926	100%
2. Enforcement and Participant Assistance	D	147,400	147,120	-	-	-147,120	-100%
3. Policy and Compliance Assistance	D	26,901	26,850	-	-	-26,850	-100%
4. Executive Leadership, Program Oversight and Administration	D	6,699	6,686	-	-	-6,686	-100%
5. Multiple Employer Benefits Pilot	M	-	-	-	-	-	100%
Total Appropriation, Employee Benefits Security Administration		181,000	180,656	183,926	-	3,270	2%

United States Department of Labor
FY 2018 President's Budget - All Purpose Table
(Dollars in Thousands)

Office, Account, Program and Activity	Category Code	FY 2016 Revised Enacted	FY 2017 Full Year CR	FY 2018 President's Request Current Law	FY 2018 Proposed Legislation	FY 2018 President's Request Current Law versus FY 2017 Full Year CR	
						Amount	Percent
PENSION BENEFIT GUARANTY CORPORATION							
1. Consolidated Administrative Budget [non-add]	M	423,163 1/	431,799	522,917	-	91,118	21%
2. Pension insurance activities [non-add]	M	-	-	-	-	-	100%
3. Pension plan termination [non-add]	M	-	-	-	-	-	100%
4. Operational support [non-add]	M	-	-	-	-	-	100%
Total Appropriation, Pension Benefit Guaranty Corporation (Admin Operations) [non-add]		423,163	431,799	522,917	-	91,118	21%
OFFICE OF WORKERS' COMPENSATION PROGRAMS							
Salaries and Expenses							
1. Salaries and Expenses	D	113,324	113,109	113,109	-	-	0%
Trust Funds	D	2,177	2,173	2,173	-	-	0%
Subtotal, Salaries and Expenses		115,501	115,282	115,282	-	-	0%
Special Benefits:							
1. Federal employees' compensation benefits	M	207,000	217,000	217,000	-	-	0%
2. Longshore and harbor workers' benefits	M	3,000	3,000	3,000	-	-	0%
Subtotal, Special Benefits		210,000	220,000	220,000	-	-	0%
Energy Employees Occupational Illness Compensation Fund:							
1. Part B, Program Benefits [non-add]	M	757,123 2/	683,030	696,100	-	13,070	2%
2. Part B, Administrative Expenses	M	53,107 1/	54,400	59,846	-	5,446	10%
3. Part E, Program Benefits [non-add]	M	339,629 2/	335,253	331,545	-	-3,708	-1%
4. Part E, Administrative Expenses [non-add]	M	68,382 1/	69,806	78,994	-	9,188	13%
Subtotal, Energy Employees Occupational Illness Compensation Fund		1,218,241	1,142,489	1,166,485	-	23,996	2%
Special Benefits for Disabled Coal Miners:							
1. Benefit payments	M	85,000 2/	75,000	65,000	-	-10,000	-13%
2. Administration	M	4,941 1/	4,952	5,319	-	367	7%
3. Less funds advanced in prior year	M	-21,000	-19,000	-16,000	-	3,000	-16%
Subtotal		68,941	60,952	54,319	-	-6,633	-11%
4. New advances, 1st quarter next fiscal year	M	19,000	16,000	15,000	-	-1,000	-6%
Subtotal, Special Benefits for Disabled Coal Miners		87,941	76,952	69,319	-	-7,633	-10%
Panama Canal Commission:							
	M	-	-	-	-	-	100%
1/ FY 2016 amount reflects current adjustments per sequestration order.							
2/ FY 2016 reflects actual benefits used.							

United States Department of Labor
FY 2018 President's Budget - All Purpose Table
(Dollars in Thousands)

Office, Account, Program and Activity	Category Code	FY 2016 Revised Enacted	FY 2017 Full Year CR	FY 2018 President's Request	FY 2018 Proposed Legislation	FY 2018 President's Request Current Law versus FY 2017 Full Year CR	
				Current Law		Amount	Percent
OFFICE OF WORKERS' COMPENSATION PROGRAMS							
<i>Black Lung Disability Trust Fund:</i>							
1. Benefit payments and interest on advances	M	251,488	2/ 312,792	345,635	-	32,843	10%
2. Office of Workers' Compensation, Salaries and expenses	M	32,847	1/ 35,607	38,246	-	2,639	7%
3. Departmental Management, Legal Services Salaries and expenses	M	7,504	1/ 7,563	8,123	-	560	7%
4. Departmental Management, Adjudication Salaries and expenses	M	20,716	1/ 20,921	22,472	-	1,551	7%
5. Departmental Management, Inspector General	M	305	1/ 307	330	-	23	7%
Subtotal		312,860	377,190	414,806	-	37,616	10%
6. Treasury Department, Administrative Costs	M	332	1/ 331	356	-	25	8%
Subtotal Appropriation, Black Lung Disability Trust Fund		313,192	377,521	415,162	-	37,641	10%
<i>Special Workers' Compensation:</i>	M	118,824	147,000	147,000	-	-	0%
Total Appropriation, Office of Workers' Compensation		2,063,699	2,079,244	2,133,248	-	54,004	3%
Mandatory		1,948,198	1,963,962	2,017,966	-	54,004	3%
Discretionary		115,501	115,282	115,282	-	-	0%
Federal Funds		113,324	113,109	113,109	-	-	0%
Trust Funds		2,177	2,173	2,173	-	-	0%
WAGE AND HOUR DIVISION							
1. Salaries and Expenses	D	227,500	227,068	230,068	-	3,000	1%
2. H-2B	M	-	-	-	-	-	100%
3. H-1B	M	48,000	1/ 48,000	48,000	-	-	0%
Total Appropriation, Wage and Hour Division		275,500	275,068	278,068	-	3,000	1%
Mandatory		48,000	48,000	48,000	-	-	0%
Discretionary		227,500	227,068	230,068	-	3,000	1%
OFFICE OF FEDERAL CONTRACT COMPLIANCE PROGRAMS							
1. Salaries and Expenses	D	105,476	105,275	88,000	-	-17,275	-16%
OFFICE OF LABOR MANAGEMENT STANDARDS							
1. Salaries and Expenses	D	40,593	40,516	46,634	-	6,118	15%
1/ FY 2016 amount reflects current adjustments per sequestration order.							
2/ FY 2016 reflects actual benefits used.							

United States Department of Labor
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				Current Law		Amount	Percent
OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION							
1. Safety and Health Standards	D	20,000	19,962	18,176	-	-1,786	-9%
2. Federal Enforcement	D	208,000	207,605	207,465	-	-140	0%
3. Whistleblower Protection Programs	D	17,500	17,467	17,383	-	-84	0%
4. State Programs	D	100,850	100,658	100,658	-	-	0%
5. Technical Support	D	24,469	24,422	24,281	-	-141	-1%
6. Compliance Assistance:							
(a) Federal Assistance	D	68,433	68,303	72,351	-	4,048	6%
(b) State Consultation Grants	D	57,775	57,665	57,665	-	-	0%
(c) Training Grants	D	10,537	10,517	-	-	-10,517	-100%
Subtotal, Compliance Assistance		136,745	136,485	130,016	-	-6,469	-5%
7. Safety and Health Statistics	D	34,250	34,185	34,326	-	141	0%
8. Executive Direction and Administration	D	10,973	10,952	10,952	-	-	0%
Total Appropriation, Occupational Safety and Health Administration		552,787	551,736	543,257	-	-8,479	-2%
MINE SAFETY AND HEALTH ADMINISTRATION							
1. Coal Enforcement	D	163,086	158,902	157,026	-	-1,876	-1%
2. Metal / Non-Metal Enforcement	D	95,187	96,056	97,875	-	1,819	2%
3. Standards Development	D	5,416	5,405	5,460	-	55	1%
4. Assessments	D	7,215	7,452	7,457	-	5	0%
5. Educational Policy and Development	D	36,852	37,387	37,365	-	-22	0%
6. Technical Support	D	34,303	34,344	34,330	-	-14	0%
7. Program evaluation and information resources	D	17,990	19,153	19,169	-	16	0%
8. Program Administration	D	15,838	16,473	16,490	-	17	0%
Total Appropriation, Mine Safety and Health Administration		375,887	375,172	375,172	-	-	0%
BUREAU OF LABOR STATISTICS							
1. Labor Force Statistics	D	197,892	201,671	203,878	-	2,207	1%
2. Labor Market Information (Trust funds)	D	65,000	64,876	64,876	-	-	0%
3. Prices and Cost of Living	D	213,548	210,357	209,863	-	-494	0%
4. Compensation and Working Conditions	D	85,793	84,344	82,880	-	-1,464	-2%
5. Productivity and Technology	D	10,795	10,974	10,798	-	-176	-2%
6. Executive Direction and Staff Services	D	35,972	35,620	35,547	-	-73	0%
Total Appropriation, Bureau of Labor Statistics		609,000	607,842	607,842	-	-	0%
Federal Funds		544,000	542,966	542,966	-	-	0%
Trust Funds		65,000	64,876	64,876	-	-	0%

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				Current Law		Amount	Percent
DEPARTMENTAL MANAGEMENT							
<i>Salaries and Expenses:</i>							
1. Program Direction and Support	D	31,010	30,951	30,951	-	-	0%
2. Legal Services	D	125,000	124,762	126,933	-	2,171	2%
Trust Funds	D	308	308	308	-	-	0%
3. International Labor Affairs	D	86,125	85,961	18,500	-	-67,461	-78%
4. Administration and Management	D	23,550	23,496	23,496	-	-	0%
5. Adjudication	D	32,000	31,939	31,939	-	-	0%
6. Women's Bureau	D	11,536	11,514	2,925	-	-8,589	-75%
7. Civil Rights Activities	D	6,880	6,867	6,867	-	-	0%
8. Chief Financial Officer	D	9,924	9,914	9,914	-	-	0%
9. Departmental Program Evaluation	D	8,040	8,025	8,025	-	-	0%
Total A appropriation, Salaries and Expenses		334,373	333,737	259,858	-	-73,879	-22%
Federal Funds		334,065	333,429	259,550	-	-73,879	-22%
Trust Funds		308	308	308	-	-	0%
<i>Office of Disability Employment Policy:</i>							
1. Salaries and expenses	D	38,203	38,130	27,203	-	-10,927	-29%
Total Appropriation, Office of Disability Employment Policy		38,203	38,130	27,203	-	-10,927	-29%
<i>Office of the Inspector General:</i>							
1. Program Activities	D	80,640	80,487	80,487	-	-	0%
Trust Funds	D	5,660	5,649	5,649	-	-	0%
Total Appropriation, Office of the Inspector General		86,300	86,136	86,136	-	-	0%
Federal Funds		80,640	80,487	80,487	-	-	0%
Trust Funds		5,660	5,649	5,649	-	-	0%
<i>Veterans Employment and Training:</i>							
1. State Administration, Grants (TF)	D	175,000	174,667	174,667	-	-	0%
2. Transition Assistance Program (TF)	D	14,100	14,073	16,073	-	2,000	14%
3. Federal Administration (TF)	D	40,487	40,410	40,410	-	-	0%
4. National Veterans Training Institute (TF)	D	3,414	3,408	3,408	-	-	0%
5. Homeless Veterans Program	D	38,109	38,037	45,037	-	7,000	18%
Total Appropriation, Veterans Employment and Training		271,110	270,595	279,595	-	9,000	3%
Federal Funds		38,109	38,037	45,037	-	7,000	18%
Trust Funds		233,001	232,558	234,558	-	2,000	1%
Total Appropriation, IT Modernization		29,778	29,722	29,722	-	-	0%
<i>IT Modernization</i>							
1. Departmental Support Systems	D	4,898	4,889	4,889	-	-	0%
2. IT Infrastructure Modernizations	D	24,880	24,833	24,833	-	-	0%
3. Digital Government Integrated Platform Initiative	D	-	-	-	-	-	100%

^{1/} FY 2016 Revised Enacted shows comparative transfer between OASAM and OCFO for DBC Reorganization.

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				Current Law		Amount	Percent
DEPARTMENTAL MANAGEMENT							
Working Capital Fund:							
1. Working Capital Fund	D	-	-	-	-	-	100%
2. Working Capital Fund Balance Cancellation	D	-	-	-	-	-	100%
Mandatory Funds	M	-	-	-	-	-	100%
Total Appropriation, Working Capital Fund		-	-	-	-	-	100%
Mandatory		-	-	-	-	-	100%
Discretionary		-	-	-	-	-	100%
Total Appropriation, Departmental Management		759,764	758,320	682,514	-	-75,806	-10%
Mandatory		-	-	-	-	-	100%
Discretionary		759,764	758,320	682,514	-	-75,806	-10%
Federal Funds		520,795	519,805	441,999	-	-77,806	-15%
Trust Funds		238,969	238,515	240,515	-	2,000	1%
RECEIPTS							
Total, Receipts / Interfund Transactions	M	-1,786,000	-2,100,000	-2,255,000	-	-	0%
TOTAL APPROPRIATION, DEPARTMENT OF LABOR		45,958,998	45,975,202	43,646,295	616,000	-1,806,013	-4%
Mandatory		33,788,102	33,824,075	33,903,966	616,000	602,785	2%
Discretionary		12,170,896	12,151,127	9,742,329	-	-2,408,798	-20%
Federal Funds		8,313,956	8,301,519	6,260,615	-	-2,040,904	-25%
Current year appropriation		6,541,956	6,529,519	5,387,615	-	-1,141,904	-17%
Advance for succeeding fiscal year		1,772,000	1,772,000	873,000	-	-899,000	-51%
Trust Funds		3,856,940	3,849,608	3,481,714	-	-367,894	-10%

U.S. Department of Labor
FULL-TIME EQUIVALENT (FTE) EMPLOYMENT
FY 2018 President's Budget

DOL Agency	FY 2016 Actuals	FY 2017		Program Increases	Program Decreases	FTE Reduction	Other Adjustments	FY 2018 President's Budget	FY 2018 President's
		Full Year C.R. 1/							Budget vs. FY 2017 Full-Year C.R.
Employment and Training Administration	1,131	1,121	-	-	(17)	-	1,104	(17)	
Employment and Training Administration (other) 2/	969	953	-	-	(15)	-	938	(15)	
Job Corps	162	168	-	-	(2)	-	166	(2)	
Employee Benefits Security Administration	946	925	-	-	(17)	-	908	(17)	
Pension Benefit Guaranty Corporation	946	964	2	-	-	-	966	2	
Office of Workers' Compensation Programs	1,520	1,497	40	-	(16)	-	1,521	24	
OWCP Other 2/	1,041	1,021	40	-	(16)	-	1,045	24	
Energy Employees' Occupational Illness Comp	479	476	-	-	-	-	476	-	
Wage-Hour Division 2/	1,703	1,756	15	-	(26)	-	1,745	(11)	
Office of Federal Contract Compliance Programs	581	571	-	(120)	(11)	-	440	(131)	
Office of Labor-Management Standards	199	190	12	-	(4)	-	198	8	
Occupational Safety and Health Administration 2/	2,049	1,999	20	(11)	(35)	-	1,973	(26)	
Mine Safety and Health Administration	2,250	2,152	-	-	(42)	-	2,110	(42)	
Bureau of Labor Statistics 2/	2,280	2,339	-	-	(41)	-	2,298	(41)	
Departmental Management 2/	1,480	1,368	10	(62)	(39)	-	1,277	(91)	
Office of Disability Employment Policy	50	50	-	-	(1)	-	49	(1)	
Office of Inspector General	357	357	-	-	(6)	-	351	(6)	
Veterans' Employment and Training	245	237	-	-	(4)	-	233	(4)	
Working Capital Fund	735	765	-	-	(14)	-	751	(14)	
Total FTE Employment	16,472	16,291	99	(193)	(273)	-	15,924	(367)	

1/ FY 2017 Full Year Continuing Resolution FTE level as reflected in agency staffing patterns updated April 25, 2017.

2/ Includes Reimbursables