

# Detailed Budget Table

Office, Account, Program and Activity In \$thousands	Category Code	FY 2007 Enacted	FY 2008 Enacted	FY 2009 President's Request	FY 2009 President's Request Compared to FY 2008 Enacted	
					Amount	Percent
<b>EMPLOYMENT AND TRAINING ADMINISTRATION</b>						
<i>Training and Employment Services:</i>						
1. Grants to States:						
(a) Adult Employment and Training						
Annual appropriation	D	152,199	149,540	0	-149,540	-100%
Applied rescission for prior year advance	D	0	-12,439	0	12,439	-100%
Advance for succeeding fiscal year	D	712,000	712,000	0	-712,000	-100%
Subtotal		864,199	849,101	0	-849,101	-100%
(b) Youth Activities	D	940,500	924,069	0	-924,069	-100%
(c) Dislocated Worker Employment						
Annual appropriation	D	341,811	335,840	0	-335,840	-100%
Applied rescission for prior year advance	D	0	-14,815	0	14,815	-100%
Advance for succeeding fiscal year	D	848,000	848,000	0	-848,000	-100%
Subtotal		1,189,811	1,169,025	0	-1,169,025	-100%
(d) Career Advancement Accounts						
Annual appropriation	D	0	0	1,054,000	1,054,000	0%
Advance for succeeding fiscal year	D	0	0	1,772,000	1,772,000	0%
Subtotal		0	0	2,826,000	2,826,000	0%
Subtotal, Grants to States		2,994,510	2,942,196	2,826,000	-116,196	-4%
Annual appropriation		1,434,510	1,382,196	1,054,000	-328,196	-24%
Advance for succeeding fiscal year		1,560,000	1,560,000	1,772,000	212,000	14%
2. Federally Administered Programs:						
(a) Dislocated Worker Assistance National Reserve:						
Annual appropriation	D	70,092	68,867	0	-68,867	-100%
Applied rescission for prior year advance	D	0	-3,704	0	3,704	-100%
Advance for succeeding fiscal year	D	212,000	212,000	0	-212,000	-100%
Subtotal		282,092	277,164	0	-277,164	-100%
Community-based Job Training Grants	D					0%
Skills Training Grants	M	134,199	125,000	125,000	0	0%
Subtotal, Dislocated Worker Assistance		416,291	402,164	125,000	-277,164	-69%
(b) Native Americans	D	53,696	52,758	45,000	-7,758	-15%
(c) Migrant and Seasonal Farmworkers	D	79,752	79,668	0	-79,668	-100%
(d) Women in apprenticeship	D	1,000	983	0	-983	-100%
(e) YouthBuild	D	49,500	58,952	50,000	-8,952	-15%
Subtotal, Federally Administered Programs		466,040	469,525	95,000	-374,525	-430%
Mandatory		134,199	125,000	125,000	0	0%
Discretionary		466,040	469,525	95,000	-374,525	-80%
Annual appropriation		254,040	257,525	95,000	-162,525	-330%
Advance for succeeding fiscal year		212,000	212,000	0	-212,000	-100%

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<b>EMPLOYMENT AND TRAINING ADMINISTRATION</b>						
3. National Activities:						
(a) Pilots, Demonstrations and Research	D	14,700	48,508	16,000	-32,508	-67%
(b) Responsible Reintegration of Youthful Offenders	D	49,104	0	0	0	0%
(c) Prisoner Re-entry	D	19,642	0	0	0	0%
(d) Reintegration of Ex-Offenders	D	0	73,493	39,600	-33,893	-46%
(e) Evaluation	D	4,921	4,835	9,000	4,165	86%
(f) Community-based Job Training Grants	D	0	0	125,000	125,000	0%
(g) Denali Commission	D	6,875	6,755	0	-6,755	-100%
(h) Other	D	480	0	0	0	0%
Subtotal, National Activities		95,722	133,591	189,600	56,009	42%
Total Appropriation, Training and Employment Services		3,690,471	3,545,311	3,110,600	-434,711	-12%
Mandatory		134,199	125,000	125,000	0	0%
Discretionary		3,556,272	3,545,311	3,110,600	-434,711	-12%
Annual appropriation		1,784,272	1,773,311	1,398,600	-434,711	-25%
Advance for succeeding fiscal year		1,772,000	1,772,000	1,772,000	0	0%
Outlays		3,553,300	3,504,000	3,653,677	149,677	4%
Mandatory		88,533	121,000	114,000	-7,000	-6%
Discretionary		3,464,766	3,383,000	3,539,677	156,677	5%
<b>Community Service Employment for Older Americans:</b>						
1. Grants	D	483,611	521,625	350,000	-171,625	-33%
Total Appropriation, Community Service Employment for Older Americans		483,611	521,625	350,000	-171,625	-33%
Outlays		436,863	517,000	489,000	-28,000	-5%
<b>Workers Compensation:</b>						
1. Workers Compensation	D	0	0	0	0	0%
Total Appropriation, Workers Compensation		0	0	0	0	0%
Outlays		2,615	22,000	25,000	3,000	14%
<b>Federal Unemployment Benefits and Allowances</b>						
1. Grants	M	837,600	888,700	964,800	76,100	9%
Total Appropriation, Federal Unemployment Benefits and Allowances		837,600	888,700	964,800	76,100	9%
Outlays		758,975	834,000	917,000	83,000	10%

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<b>EMPLOYMENT AND TRAINING ADMINISTRATION</b>						
<i>State Unemployment Insurance and Employment Service Operations:</i>						
1. Unemployment Trust Fund (UTF):						
(a) UTF Base	M	36,439,019	38,301,056	40,326,573	2,025,517	5%
(b) UTF Transfer	M	-3,593,019	-3,541,056	-2,974,573	566,483	-16%
Subtotal, UTF Residual		32,846,000	34,760,000	37,352,000	2,592,000	7%
2. Unemployment Compensation (UI):						
(a) State Operations (Trust funds)	D	2,497,770	2,454,134	2,623,145	169,011	7%
(b) National Activities (Trust funds)	D	9,900	9,727	12,893	3,166	33%
Subtotal, Unemployment Compensation		2,507,670	2,463,861	2,636,038	172,177	7%
3. Employment Service:						
(a) Allotments to States						
Federal Funds	D	22,883	22,483	0	-22,483	-100%
Trust Funds	D	693,000	680,893	0	-680,893	-100%
Subtotal, Employment Service		715,883	703,377	0	-703,377	-100%
(b) ES National Activities (Trust funds)	D	33,428	32,194	2,349	-29,845	-93%
Subtotal, Employment Service		749,311	735,570	2,349	-733,221	-100%
4. Foreign Labor Certification:						
(a) State Grants	D	0	0	18,473	18,473	0%
(b) Program Administration	D	0	0	59,497	59,497	0%
Subtotal, Foreign Labor Certification		0	0	77,970	77,970	0%
4. One-Stop Career Centers / Labor Market Information	D	63,855	52,059	16,880	-35,179	-68%
5. Work Incentives Grants	D	19,514	14,393	0	-14,393	-100%
Total Appropriation, State Unemployment Insurance and Employment Service Operations						
Mandatory		36,186,350	38,025,884	40,085,237	2,059,353	5%
Discretionary		32,846,000	34,760,000	37,352,000	2,592,000	7%
Federal Funds		3,340,350	3,265,884	2,733,237	-532,647	-16%
Trust Funds		106,252	88,936	94,850	5,914	7%
Trust Funds		3,234,098	3,176,948	2,638,387	-538,561	-17%
Outlays						
Mandatory		36,036,310	38,263,729	41,171,150	2,907,421	8%
Discretionary		32,483,399	34,760,000	37,352,000	2,592,000	7%
Federal Funds		3,552,911	3,503,729	3,819,150	315,421	9%
Trust Funds		223,666	301,829	649,100	347,271	115%
Trust Funds		3,329,245	3,201,900	3,170,050	-31,850	-1%
<i>Advances to the UI and Other Trust Funds:</i>						
1. Advances to the Unemployment Trust Fund	M	39,000	437,000	2,710,000	2,273,000	520%
Total Appropriation, Advances to the UI and Other Trust Funds						
		39,000	437,000	2,710,000	2,273,000	520%
Outlays						
		17,500	0	2,710,000	2,710,000	0%

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<b>EMPLOYMENT AND TRAINING ADMINISTRATION</b>						
<i>Program Administration:</i>						
1. Adult Employment and Training	D	43,442	42,683	48,544	5,861	14%
Trust Funds	D	7,846	7,709	8,655	946	12%
2. Youth Employment and Training	D	10,776	10,789	12,932	2,143	20%
3. Employment Security	D	6,354	6,243	3,705	-2,538	-41%
Trust Funds	D	72,113	75,655	37,023	-38,632	-51%
4. Apprenticeship Services	D	21,542	21,166	23,130	1,964	9%
5. Executive Direction	D	6,967	6,025	7,734	1,709	28%
Trust Funds	D	2,090	2,053	2,288	235	11%
6. H1B Fee Revenue	M	13,000	13,000	108,000	95,000	731%
Total Appropriation, Program Administration		184,130	185,323	252,011	66,688	36%
Mandatory		13,000	13,000	108,000	95,000	731%
Discretionary		171,130	172,323	144,011	-28,312	-16%
Federal Funds		89,081	86,906	96,045	9,139	11%
Trust Funds		82,049	85,417	47,966	-37,451	-44%
Outlays		184,689	189,369	252,966	63,597	34%
Mandatory		11,589	16,000	109,000	93,000	581%
Discretionary		173,099	173,369	143,966	-29,403	-17%
Total Appropriation, Employment and Training Administration		41,421,162	43,728,843	47,597,648	3,868,805	9%
Mandatory		33,869,799	36,223,700	41,259,800	5,036,100	14%
Discretionary		7,551,363	7,505,143	6,337,848	-1,167,295	-16%
Federal Funds		4,235,216	4,242,778	3,651,495	-591,283	-14%
Annual appropriation		2,463,216	2,470,778	1,879,495	-591,283	-24%
Advance for succeeding fiscal year		1,772,000	1,772,000	1,772,000	0	0%
Trust Funds		3,316,147	3,262,365	2,686,353	-576,012	-18%
Total Outlays		40,990,251	43,330,098	49,218,793	5,888,695	14%
Mandatory (includes Advances to the UI and Other Trust Funds)		33,359,997	35,731,000	41,202,000	5,471,000	15%
Discretionary		7,630,254	7,599,098	8,016,793	417,695	5%
<b>EMPLOYEE BENEFITS SECURITY ADMINISTRATION</b>						
1. Enforcement and Participant Assistance 1/	D	119,418	116,590	122,792	6,202	5%
2. Policy and Compliance Assistance	D	16,885	17,545	18,851	1,306	7%
3. Executive Leadership, Program Oversight and Administration	D	5,270	5,178	6,228	1,050	20%
Total Appropriation, Employee Benefits Security Administration		141,573	139,313	147,871	8,558	6%
Total Outlays		136,006	142,000	150,000	8,000	6%
1/ Does not include \$7 million transfer received from PBGC via supplemental appropriation (FY 2007).						
<b>PENSION BENEFIT GUARANTY CORPORATION</b>						
1. Pension insurance activities [non-add]	M	80,357	74,884	68,548	-6,336	-8%
2. Pension plan termination [non-add]	M	196,567	218,553	240,406	21,853	10%
3. Operational support [non-add]	M	128,466	133,209	135,768	2,559	2%
Total Appropriation, Pension Benefit Guaranty Corporation [non-add]		405,391	426,647	444,722	18,075	4%
Total Outlays		457,148	332,000	-597,000	-929,000	-280%

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<b>EMPLOYMENT STANDARDS ADMINISTRATION</b>						
<i>Salary and Expenses:</i>						
1. Enforcement of Wage and Salary Standards	D	170,220	175,658	193,092	17,434	10%
2. Office of Labor-Management Standards	D	47,753	44,938	58,256	13,318	30%
3. Federal Contractor EEO Standards Enforcement	D	82,441	81,001	89,013	8,012	10%
4. Federal Programs for Workers' Compensation	D	100,889	100,086	108,031	7,945	8%
Trust Funds	D	2,042	2,022	2,179	157	8%
5. Program Direction and Support	D	17,526	17,220	18,089	869	5%
Total Appropriation, Salary and Expenses		420,872	420,925	468,660	47,735	11%
Federal Funds		418,830	418,903	466,481	47,578	11%
Trust Funds		2,042	2,022	2,179	157	8%
Outlays		403,192	422,593	464,458	41,865	10%
<i>Special Benefits:</i>						
1. Federal employees' compensation benefits	M	224,000	200,000	150,000	-50,000	-25%
2. Longshore and harbor workers' benefits	M	3,000	3,000	3,000	0	0%
Total Appropriation, Special Benefits		227,000	203,000	153,000	-50,000	-25%
Outlays		113,651	203,000	153,000	-50,000	-25%
<i>Special Benefits for Disabled Coal Miners:</i>						
1. Benefit payments	M	304,000	277,000	251,000	-26,000	-9%
2. Administration	M	5,373	5,221	5,130	-91	-2%
3. Less funds advanced in prior year	M	-74,000	-68,000	-62,000	6,000	-9%
Subtotal		235,373	214,221	194,130	-20,091	-9%
4. New advances, 1st quarter next fiscal year	M	68,000	62,000	56,000	-6,000	-10%
Total Appropriation, Special Benefits for Disabled Coal Miners		303,373	276,221	250,130	-26,091	-9%
Outlays		290,941	276,221	250,130	-26,091	-9%
<i>Energy Employees Occupational Illness Compensation Fund:</i>						
1. Part B, Program Benefits [non-add]	M	486,746	531,086	387,582	-143,504	-27%
2. Part B, Administrative Expenses	M	102,307	104,745	49,654	-55,091	-53%
3. Part E, Program Benefits [non-add]	M	437,424	399,112	554,905	155,793	39%
4. Part E, Administrative Expenses [non-add]	M	56,659	54,669	58,524	3,855	7%
Total Appropriation, Energy Employees Occupational Illness Compensation Fund		1,083,136	1,089,612	1,050,665	-38,947	-4%
Outlays		1,137,126	1,109,198	1,050,665	-58,533	-5%
EEOIC Benefits		954,443	930,198	942,487	12,289	1%
EEOIC Administrative Expenses		182,683	179,000	108,178	-70,822	-40%

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<b>Black Lung Disability Trust Fund:</b>						
1. Benefit payments and interest on advances	M	1,006,465	1,009,763	3,304,317	2,294,554	227%
2. Employment Standards Administration, Salaries and expenses	M	33,578	32,761	32,308	-453	-1%
3. Departmental Management, Salaries and expenses	M	25,255	24,785	24,694	-91	0%
4. Departmental Management, Inspector General	M	346	335	325	-10	-3%
Subtotal		1,065,644	1,067,644	3,361,644	2,294,000	215%
5. Treasury Department, Administrative Costs	M	356	356	356	0	0%
Total Appropriation, Black Lung Disability Trust Fund		1,066,000	1,068,000	3,362,000	2,294,000	215%
Outlays		1,064,406	1,068,000	3,362,306	2,294,306	215%
<b>Panama Canal Commission:</b>						
Outlays	M	6,300	6,200	6,200	0	0%
Outlays		6,059	6,000	6,200	200	3%
<b>H-1B Fees:</b>						
Outlays	M	46,000	-71,000	31,000	102,000	-144%
Outlays		5,854	31,000	31,000	0	0%
<b>Special Workers' Compensation:</b>						
Outlays	M	139,958	142,978	143,821	843	1%
Outlays		143,722	74,978	145,821	70,843	94%
Total Appropriation, Employment Standards Administration		3,292,639	3,135,936	5,465,476	2,329,540	74%
Mandatory		2,871,767	2,715,011	4,996,816	2,281,805	84%
Discretionary		420,872	420,925	468,660	47,735	11%
Federal Funds		418,830	418,903	466,481	47,578	11%
Trust Funds		2,042	2,022	2,179	157	8%
Total Outlays		3,164,950	3,190,990	5,463,580	2,272,590	71%
Mandatory		2,761,758	2,768,397	4,999,122	2,230,725	81%
Discretionary		403,192	422,593	464,458	41,865	10%
<b>OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION</b>						
1. Safety and Health Standards	D	16,892	16,597	17,204	607	4%
2. Federal Enforcement	D	176,973	182,632	194,000	11,369	6%
3. State Programs	D	91,093	89,502	91,093	1,591	2%
4. Technical Support	D	22,392	21,681	22,632	951	4%
5. Compliance Assistance:						
(a) Federal Assistance	D	72,659	71,390	76,541	5,151	7%
(b) State Consultation Grants	D	53,357	52,425	54,531	2,106	4%
(c) Training Grants	D	10,116	9,443	0	-9,443	-100%
Subtotal, Compliance Assistance		136,132	133,258	131,072	-2,186	-2%
6. Safety and Health Statistics	D	32,274	31,523	34,128	2,605	8%
7. Executive Direction and Administration	D	11,169	10,809	11,545	736	7%
Total Appropriation, Occupational Safety and Health Administration		486,925	486,000	501,674	15,674	3%
Total Outlays		472,038	486,000	500,000	14,000	3%

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<b>MINE SAFETY AND HEALTH ADMINISTRATION</b>						
1. Coal Enforcement	D	120,396	154,670	144,982	-9,688	-6%
2. Metal / Non-Metal Enforcement	D	72,506	71,420	82,427	11,007	15%
3. Standards Development	D	2,727	3,180	2,831	-349	-11%
4. Assessments	D	6,556	6,134	5,948	-186	-3%
5. Educational Policy and Development	D	35,326	36,605	36,366	-239	-1%
6. Technical Support	D	29,237	29,476	29,117	-359	-1%
7. Program evaluation and information resources	D	21,185	15,936	16,514	578	4%
8. Program Administration	D	13,637	16,504	13,876	-2,628	-16%
Total Appropriation, Mine Safety and Health Administration		301,570	333,925	332,061	-1,864	-1%
Total Outlays		297,706	331,000	332,000	1,000	0%
<b>BUREAU OF LABOR STATISTICS</b>						
1. Employment and Unemployment Statistics	D	170,272	167,543	183,906	16,363	10%
2. Labor Market Information (Trust funds)	D	77,067	75,721	78,264	2,543	3%
3. Prices and Cost of Living	D	177,847	177,986	198,464	20,478	12%
4. Compensation and Working Conditions	D	81,658	82,251	86,281	4,030	5%
5. Productivity and Technology	D	11,063	10,870	11,706	836	8%
6. Executive Direction and Staff Services	D	30,216	30,431	34,185	3,754	12%
Total Appropriation, Bureau of Labor Statistics		548,123	544,801	592,806	48,005	9%
Federal Funds		471,056	469,080	514,542	45,462	10%
Trust Funds		77,067	75,721	78,264	2,543	3%
Total Outlays		544,182	544,721	586,806	42,085	8%
<b>DEPARTMENTAL MANAGEMENT</b>						
<i>Salaries and Expenses:</i>						
1. Program Direction and Support	D	27,871	22,831	29,714	6,883	30%
2. Departmental IT Crosscut	D	29,462	19,651	29,846	10,195	52%
3. Departmental Management Crosscut	D	1,108	491	758	267	54%
4. Legal Services	D	85,488	86,942	100,532	13,590	16%
Trust Funds	D	308	303	327	24	8%
5. International Labor Affairs	D	72,516	81,074	14,822	-66,252	-82%
6. Administration and Management	D	32,865	32,291	34,370	2,079	6%
7. Adjudication	D	27,855	27,056	30,064	3,008	11%
8. Women's Bureau	D	9,666	9,660	10,237	577	6%
9. Civil Rights Activities	D	6,445	6,332	7,038	706	11%
10. Chief Financial Officer	D	5,336	5,243	5,775	532	10%
Total Appropriation, Salaries and Expenses		298,920	291,874	263,483	-28,391	-10%
Federal Funds		298,612	291,572	263,156	-28,416	-10%
Trust Funds		308	303	327	24	8%
Outlays		345,922	287,303	281,327	-5,976	-2%
<b>Office of Disability Employment Policy:</b>						
1. Salaries and expenses	D	27,712	26,678	12,441	-14,237	-53%
Total Appropriation, Office of Disability Employment Policy		27,712	26,678	12,441	-14,237	-53%
Outlays		31,645	23,000	25,000	2,000	9%

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<b>Office of Job Corps:</b>						
(a) Administration	D	28,578	28,079	29,374	1,295	5%
(b) Operations						
Annual appropriation	D	879,357	878,733	834,325	-44,408	-5%
Applied rescission for prior year advance	D	0	-10,325	0	10,325	-100%
Advance for succeeding year	D	591,000	591,000	591,000	0	0%
(c) Construction and Renovation						
Annual appropriation	D	7,920	12,694	10,000	-2,694	-21%
Applied rescission for prior year advance	D	0	-1,747	0	1,747	-100%
Advance for succeeding year	D	100,000	100,000	100,000	0	0%
Total Appropriation, Job Corps		1,606,855	1,598,434	1,564,699	-33,735	-2%
Annual appropriation		915,855	907,434	873,699	-33,735	-4%
Advance for succeeding fiscal year		691,000	691,000	691,000	0	0%
Outlays		1,604,559	1,490,000	1,559,000	69,000	5%
<b>Veterans Employment and Training:</b>						
1. State Administration, Grants (Trust funds)	D	160,791	161,894	168,894	7,000	4%
2. Federal Administration (Trust funds)	D	31,187	33,282	34,625	1,343	4%
3. National Veterans Training Institute (Trust funds)	D	1,967	1,949	1,949	0	0%
4. Homeless Veterans Program	D	21,809	23,620	25,620	2,000	8%
5. Veterans Workforce Investment Programs	D	7,435	7,351	7,351	0	0%
Total Appropriation, Veterans Employment and Training		223,189	228,097	238,439	10,342	5%
Federal Funds		29,244	30,971	32,971	2,000	6%
Trust Funds		193,945	197,126	205,468	8,342	4%
Outlays		223,193	221,125	232,814	11,689	5%
<b>Office of the Inspector General:</b>						
1. Program Activities	D	67,214	68,848	76,326	7,478	11%
Trust Funds	D	5,552	5,542	5,815	273	5%
Total Appropriation, Office of the Inspector General		72,766	74,390	82,141	7,751	10%
Federal Funds		67,214	68,848	76,326	7,478	11%
Trust Funds		5,552	5,542	5,815	273	5%
Outlays		72,950	74,542	79,815	5,273	7%



# Detailed Budget Table

Office, Account, Program and Activity In \$thousands	Category Code	FY 2007 Enacted	FY 2008 Enacted	FY 2009 President's Request	FY 2009 President's Request Compared to FY 2008 Enacted	
					Amount	Percent
<b>Working Capital Fund:</b>						
1. Working Capital Fund	D	6,168	0	0	0	0%
Mandatory Funds	M	3,000	3,000	3,000	0	0%
Total Appropriation, Working Capital Fund		9,168	3,000	3,000	0	0%
Mandatory		3,000	3,000	3,000	0	0%
Discretionary		6,168	0	0	0	0%
Outlays		2,158	-9,000	1,000	10,000	-111%
Mandatory		2,158	4,000	4,000	0	0%
Discretionary		0	-13,000	-3,000	10,000	-77%
Total Appropriation, Departmental Management		2,238,609	2,222,474	2,164,203	-58,271	-3%
Mandatory		3,000	3,000	3,000	0	0%
Federal Funds		2,035,804	2,016,503	1,949,593	-66,910	-3%
Annual appropriation		1,344,804	1,325,503	1,258,593	-66,910	-5%
Advance for succeeding fiscal year		691,000	691,000	691,000	0	0%
Trust Funds		199,805	202,971	211,610	8,639	4%
Total Outlays		2,280,426	2,086,970	2,178,956	91,986	4%
Mandatory		2,158	4,000	4,000	0	0%
Discretionary		2,278,269	2,082,970	2,174,956	91,986	4%
<b>GIFTS AND BEQUESTS</b>						
1. Gifts and Bequests	D	155	155	155	0	0%
Total Gifts and Bequests		155	155	155	0	0%
Total Outlays		20	11	11	0	0%
<b>RECEIPTS</b>						
Unemployment Trust Fund	M	-8,000	-7,000	-13,000	-6,000	86%
Black Lung Disability Trust Fund	M	0	-2,000	-2,000	0	0%
Panama Canal Compensation	M	-6,300	-6,200	-6,200	0	0%
Other / Miscellaneous	M	-785,000	-778,000	-3,619,000	-2,841,000	365%
Total, Receipts		-799,300	-793,200	-3,640,200	-2,847,000	359%
Total Outlays		-798,629	-793,000	-3,640,200	-2,847,200	359%
TOTAL APPROPRIATION, DEPARTMENT OF LABOR		47,631,455	49,798,246	53,161,694	3,363,448	7%
Mandatory		35,945,266	38,148,511	42,619,416	4,470,905	12%
Discretionary		11,686,189	11,649,734	10,542,278	-1,107,456	-10%
Federal Funds		8,091,128	8,106,655	7,563,872	-542,783	-7%
Annual appropriation		6,319,128	6,334,655	5,791,872	-542,783	-9%
Advance for succeeding fiscal year		1,772,000	1,772,000	1,772,000	0	0%
Trust Funds		3,595,061	3,543,079	2,978,406	-564,673	-16%
TOTAL OUTLAYS, DEPARTMENT OF LABOR		47,544,100	49,650,790	54,192,946	4,542,156	9%
Mandatory (includes Advances to UTF and Pension Benefit Guaranty Corp)		35,782,432	38,042,397	41,967,922	3,925,525	10%
Discretionary		11,761,668	11,608,393	12,225,024	616,631	5%