ANNUAL ACQUISITION PLAN AND PROCUREMENT FORECAST

AGENCY: RBA

U.S. DEPARTMENT OF LABOR
Office of the Assistant Secretary for Administration and Management
and
Office of Small Business Programs

CONTRACTS

CURRENT	PLANNED	CURRENT CONTRACT NUMBER	CURRENT CONTRACTOR NAME	DESCRIPTION / PROJECT TITLE	SOLE SOURCE	8(A)	S.B. SET-ASIDE	UNRESTRICTED	EXPIRATION DATE OF CURRENT CONTRACT/ RELEASE DATE OF PLANNED SOLICITATION	NO. OF OPTION YEARS	PLANNED $ TO BE SPENT THIS FISCAL YEAR ($000)	PLANNED TOTAL VALUE OF CONTRACT ($000)	ADVISORY SERVICES	FIP RESOURCES	OBJECT CLASS
x		J9M20023	SUNGARD	MAINFRAME PROCESSING				x			330			x	2560
x		J9P50088	JSC	(A) ADP PC & LAN Maintenance		x			09/19/97	3	301	4,000		x	3144
				IRM Support Services/ (B) Training		x					750			x	25.7
	X	Replacement for Mou with IRS		Form 5500 Processing (EFAST PROJECT)				X	Dec. 96	4	5,700	55,000		X	25.7
	X	Replacement for MPR J-9-P-3-0008		IRM Support Services for EFAST PROJECT				X	Nov. 96	4	1,500	5,000		X	25.7
X		J-9-P-4-0036	JSC	Hardware and Software Acquisitions		X			07/19/97	1	4,000	7,800		X	3144
X		J-9-P-5-0087	DPC	IRM Support Services		X			09/26/97	3	1,600	10,000		X	25.7

UNPLANNED BUDGET AUTHORITY _____ **TOTAL PLANNED** 14,181 * 2 Year Money

NAME OF CONTACT _____ **TELE.** _____

ANNUAL ACQUISITION PLAN AND PROCUREMENT FORECAST

U.S. DEPARTMENT OF LABOR
Office of the Assistant Secretary for Administration and Management
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Office of Small Business Programs

AGENCY: PMA

CONTRACTS

CURRENT	PLANNED	CURRENT CONTRACT NUMBER	CURRENT CONTRACTOR NAME	DESCRIPTION / PROJECT TITLE	SOLE SOURCE	8(A)	S.B. SET-ASIDE	UNRESTRICTED	EXPIRATION DATE OF CURRENT CONTRACT/ RELEASE DATE OF PLANNED SOLICITATION	NO. OF OPTION YEARS	PLANNED $ TO BE SPENT THIS FISCAL YEAR ($000)	PLANNED TOTAL VALUE OF CONTRACT ($000)	ADVISORY SERVICES	FIP RESOURCES	OBJECT CLASS
x		J9P40050	KPA	Manage Public Disclosure Room	x	x				5	534	2,721			2532
x		J9P30039	KPMG Peat Marwick	FERSA Audit Contract				x	9-3-98	4	750	3,750			2533
x		J9P60030	Hu Associates	Data Processing Analytical Support			x		8/97	4	200	800			2542
	x	J9P20017		Health Policy Studies				x	4/97	4	1,000	5,000			2542
	x			Develop Data File				x	2/97	1	150	300			2542

UNPLANNED BUDGET AUTHORITY _____ **TOTAL PLANNED** 2,634

NAME OF CONTACT _____ **TELE.** _____ **PAGE** 2 **OF** 3

ANNUAL ACQUISITION PLAN AND PROCUREMENT FORECAST

U.S. DEPARTMENT OF LABOR
Office of the Assistant Secretary for Administration and Management
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AGENCY: PWBA

PLANNED DISCRETIONARY GRANTS, COOPERATIVE AGREEMENTS AND INTERAGENCY AGREEMENTS

GRANT	COOP. AGREE.	INTER AGENCY AGREE.	NAME OF RECIPIENT/AGENCY	DESCRIPTION	SOLE SOURCE	COMPETITIVE	RELEASE DATE	PLANNED $ TO BE SPENT THIS FISCAL YEAR	ADVISORY SERVICES	FTP RESOURCES	OBJECT CLASS
		X	IRS	FORM 5500 Processing				$6,600			25.0
		X	NFC, Agriculture Department	Thrift Saviang Plan Audits				30			25.0

UNPLANNED BUDGET AUTHORITY _____ TOTAL PLANNED $6,630

NAME OF CONTACT _____ TELE. _____