

The background of the slide is a faded, wavy American flag. The stars and stripes are visible but have a soft, ethereal quality. Overlaid on this background is the word "VETS" in large, white, serif capital letters. The text "Budget Briefing" is written in a blue, serif font across the middle of the "VETS" letters.

Budget Briefing

Veterans' Employment and Training Service

February 3, 2003

Vision: Veterans succeeding in the 21st
Century Workforce

Mission: provide veterans with the resources and services to succeed in the 21st Century workforce by maximizing their employment opportunities, protecting their employment rights, and meeting labor market demands with qualified veterans

New Directions

- First Departmental performance-based budget request
- Implementation of the Jobs for Veterans Act of 2002

Performance Based Budget

- **Budget request is now tied to Departmental and agency goals:**
 - **DOL Strategic Goal 1: A Prepared Workforce**
 - **Outcome Goal: Increase employment, earnings and assistance**
 - **VETS Performance Goal 1: Improve the employment outcomes for veterans who receive State Workforce Agency services and veterans program services**
 - **DOL Strategic Goal 3: Quality Workplaces**
 - **Outcome Goal: Foster equal opportunity workplaces**
 - **VETS Performance Goal 2: Reduce employer-employee employment issues originating from service members' military obligations conflicting with their civilian employment.**

Budget Request

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State Grants	\$162,415,000
Federal Administration	\$29,028,000
NVTI	\$2,000,000
HVRP	\$19,000,000
VWIP	\$7,550,000
TOTAL	\$219,993,000

Jobs for Veterans Act of 2002

- Enacted November 7, 2002
 - Requires additional effort by VETS
 - President's National Hire Veterans Committee
 - Electronic One-Stop Career Center
 - State Workforce Agency staff performance incentives
 - Change of formula and hold harmless provisions
 - States can identify DVOP and LVER plans on their Annual State Plan.
 - Transition Assistance Program enhancements
- The request includes funding to enable implementation of the Act

FY 2004 Request

- Additional FUTA funding is requested for:
 - State Grants + \$3.547 million - Ameliorating the impact of the change in formula, and providing funding to replace funds used by the States as incentive awards to their staff for veterans' employment performance
 - Federal Administration + \$2.993 million - Implementation funding for National Hire Veterans Committee, electronic One-Stop Career Center and TAP enhancements
 - NVTI + \$2.0 million - Reinstating the National Veterans' Employment and Training Services Institute

FY 2004 Request

- General Revenue funding is requested for:
 - HVRP + \$1.5 million - Increase program capacity and effectiveness in service delivery to homeless veterans, support for incarcerated veterans' projects, and shift in focus to job retention
 - VWIP + \$250,000 – Pilot a health occupations initiative

Output Indicators

Public Labor Exchange System – Veterans entering employment	930,000
Homeless veterans entering employment	9,000
VWIP – veterans entering employment	2,500
TAP Participants	129,000
Class size	35
USERRA cases processed	1,325
Carryover to next FY	395
Veteran’s Preference cases processed	250
Carryover to next FY	158