

Application

Federal Award Identification Number (FAIN)	OR-2020-005-00
Temporary Application Number	1723-2019-8
Application Name	FY 2019 5311 OPS, PM, PROJ ADM, INTERCITY, RTAP, STATE ADM
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Part 1: Recipient Information

Name: Transportation, Oregon Department Of

Recipient ID	Recipient OST Type	Recipient Alias	Recipient DUNS
1723	State Agency	OREGON DEPARTMENT OF TRANSPORTATION	195234364

Location Type	Address	City	State	Zip
Headquarters	355 CAPITOL ST NE MS 21	SALEM	OR	97301
Physical Address	555 13TH ST NE STE 3	SALEM	OR	97301
Mailing Address	555 13TH ST NE STE 3	SALEM	OR	97301

Union Information

Union Name	NONE
Address 1	
Address 2	
City	
State	
Zipcode	00000
Contact Name	

Telephone	
Fax	00000
E-mail	
Website	

Part 2: Application Information

Title: FY 2019 5311 OPS, PM, PROJ ADM, INTERCITY, RTAP, STATE ADM

FAIN	Application Status	Application Type	Date Created	Last Updated Date	From TEAM?
OR-2020-005-00	Final Concurrence / Reservation	Grant	7/1/2019	7/1/2019	No

Application Start Date

The start date will be set to the date of the award

Application End Date

3/29/2023

Application Executive Summary

This application includes \$14,025,727 in FY 2019 Section 5311 funding and \$202,741 in FY2019 5311 RTAP funding for rural operations, preventive maintenance, project administration, intercity operations, rural training assistance, and state administration, both direct and indirect costs.

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Will this Grant be using Lapsing Funds?

No, this Grant does not use Lapsing Funds.

Will indirect costs be applied to this application?

This award is applying an approved Indirect cost rate(s).

Indirect Rate Details: Indirect costs will be applied to the project in this application and to one or more of its activities contained within the award scope of work. The Federal Highway Administration approved

ODOT's FY 2019 indirect cost rate on 4/24/2019 and a copy of the approved indirect cost rate document is on file with FTA in TrAMS on the recipient profile. The approved rate of 10.34% will be applied to the applicable activity line descriptions.

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Maile	Boals	Analyst	maile.boals@odot.state.or.us	503-986-3372
Scot	Rastelli	Transportation Program Specialist	Scot.Rastelli@dot.gov	206-220-7965
Kristine	Mcguill	Transportation Program Specialist	kristine.mcguill@dot.gov	206-220-7963

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$14,228,468
Local			\$13,672,096
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$27,900,564

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
OR-2020-005-01-00	117-00 (117-A4) OTHER CAPITAL ITEMS (BUS)	\$812,911.00	\$93,042.00	\$905,953.00	0

OR-2020-005-01-00		11.7A.00	Vehicle Preventive Maintenance (FY 19 5311 89.73:10.27)(00)	\$787,770.00	\$90,164.00	\$877,934.00	0
OR-2020-005-01-00		11.7L.00	Mobility Management (FY 19 5311 89.73:10.27)(00)	\$25,141.00	\$2,878.00	\$28,019.00	0
OR-2020-005-01-00	300-00 (300-A2)		OPERATING ASSISTANCE	\$6,498,924.00	\$11,588,666.00	\$18,087,590.00	0
OR-2020-005-01-00		30.09.02	Operating Assistance (FY 19 5311 56.08:43.92)(00)	\$6,498,924.00	\$11,588,666.00	\$18,087,590.00	0
OR-2020-005-01-00	442-00 (442-A5)		METROPOLITAN PLANNING	\$25,067.00	\$2,869.00	\$27,936.00	0
OR-2020-005-01-00		44.26.14	Planning To Increase Ridership (FY 19 5311 89.73:10.27)(00)	\$25,067.00	\$2,869.00	\$27,936.00	0
OR-2020-005-01-00	610-00 (610-A1)		STATE / PROGRAMS ADMINISTRATION	\$1,402,572.00	\$0.00	\$1,402,572.00	0
OR-2020-005-01-00		11.80.00	State Administration - Direct (FY 19 5311 100:00)(00)	\$701,286.00	\$0.00	\$701,286.00	0
OR-2020-005-01-00		11.80.00	State Administration - Indirect (FY 19 5311 100:00)(00)	\$701,286.00	\$0.00	\$701,286.00	0
OR-2020-005-01-00	620-00 (620-A6)		PROJECT ADMINISTRATION	\$3,182,394.00	\$364,240.00	\$3,546,634.00	0
OR-2020-005-01-00		11.79.00	Project Administration (FY 19 5311 89.73:10.27)(00)	\$3,182,394.00	\$364,240.00	\$3,546,634.00	0
OR-2020-005-01-00	634-00		INTERCITY BUS TRANSPORTATION	\$2,103,859.00	\$1,623,279.00	\$3,727,138.00	3

	(634-A3)						
OR-2020-005-01-00		11.12.02	Buy Approx 3 Replacement 35-FT Buses (FY 19 5311 80:20)(00)	\$460,000.00	\$115,000.00	\$575,000.00	3
OR-2020-005-01-00		11.79.00	Project Administration (FY 19 5311 80:20)(00)	\$4,000.00	\$1,000.00	\$5,000.00	0
OR-2020-005-01-00		11.7A.00	Vehicle Preventive Maintenance (FY 19 5311 80:20)(00)	\$160,774.00	\$40,194.00	\$200,968.00	0
OR-2020-005-01-00		30.09.01	Intercity Operations (FY 19 5311 50:50)(00)	\$1,463,085.00	\$1,463,085.00	\$2,926,170.00	0
OR-2020-005-01-00		44.22.00	General Intercity Planning (FY 19 5311 80:20)(00)	\$16,000.00	\$4,000.00	\$20,000.00	0
OR-2020-005-01-00	635-00 (635-A7)		RURAL TRANSIT ASSISTANCE PROGRAM	\$202,741.00	\$0.00	\$202,741.00	0
OR-2020-005-01-00		43.50.01	RTAP Training (FY 19 5311 100:0)(00)	\$202,741.00	\$0.00	\$202,741.00	0

Earmark and Discretionary Allocations

This application does not contain earmarks or discretionary allocations.

Part 3: Project Information

Project Title: FY 2019 5311 OPS, PM, PROJ ADM, INTERCITY, RTAP, STATE ADMIN

Project Number	Temporary Project Number	Date Created	Start Date	End Date
OR-2020-005-01-00	1723-2019-8-P1	8/30/2019	10/31/2019	12/30/2022

Project Description

This project includes includes \$14,025,727 in FY 2019 Section 5311 funding and \$202,741 in FY2019 5311 RTAP funding for operating, preventive maintenance, project administration, intercity projects, and rural transit training assistance to 36 non-urbanized area transit providers throughout Oregon. It also funds state administration costs, both direct and indirect.

MATCH

The Federal/Non-Federal match ratios for this grant are:

Rural 5311 - 89.73:10.27 for capital and mobility management projects, 56.08:43.92 for operating projects, and 100:0 for state administration

Intercity 5311(f) - 50:50 for operating projects and 80:20 for capital projects

RTAP 5311 - 100:0 for training and technical assistance projects.

The non-federal match share will be provided through local taxes, state funds, donations, cash reserves, and/or contract revenues.

Project Benefits

This project enables rural transit providers to continue operating established transit routes. This includes trips to work, leisure activities, school, medical appointments, and social events. It also provides for maintenance of transit buses, local agency administration, connections for travelers between rural areas, learning opportunities (drug and alcohol program training, conferences, etc.) and training assistance to transit providers.

Additional Information

None provided.

Location Description

Project activities occur throughout the state of Oregon.

Project Location (Urbanized Areas)

UZA Code	Area Name
410000	Oregon
410280	Portland, OR-WA
411440	Eugene, OR
411940	Salem, OR
413560	Medford, OR
413930	Corvallis, OR
414010	Bend, OR
415160	Grants Pass, OR
419550	Albany, OR

Congressional District Information

State	District	Representative
Oregon	1	Suzanne Bonamici
Oregon	2	Greg Walden
Oregon	3	Earl Blumenauer
Oregon	4	Peter A DeFazio
Oregon	5	Kurt Schrader

Program Plan Information

STIP/TIP

Date: 9/30/2017

Description: The following STIP keys are included within this project: - Key #20565 approved in the current ODOT 2018-2021 STIP, Federally approved on 10/1/2017 and amended under Amendment #18-21-2444 on 4/30/2019; - Key #20556 approved in the current ODOT 2018-2021 STIP, Federally approved on 10/1/2017 and amended under Amendment #18-21-2442 on 4/30/2019; - Key #20559 approved in the current ODOT 2018-2021 STIP, Federally approved on 10/1/2017 and amended under Amendment #18-21-2443 on 4/30/2019; - Key #20562 approved in the current ODOT 2018-2021 STIP, Federally approved on 10/1/2017 and amended under Amendment #18-21-2582 on 6/28/2019;

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$14,228,468
Local			\$13,672,096
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$27,900,564

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
OR-2020-005-01-00	117-00 (117-A4) OTHER CAPITAL ITEMS (BUS)	\$812,911.00	\$93,042.00	\$905,953.00	0
OR-2020-005-01-00	11.7A.00 Vehicle Preventive Maintenance (FY 19 5311 89.73:10.27)(00)	\$787,770.00	\$90,164.00	\$877,934.00	0

OR-2020-005-01-00		11.7L.00	Mobility Management (FY 19 5311 89.73:10.27)(00)	\$25,141.00	\$2,878.00	\$28,019.00	0
OR-2020-005-01-00	300-00 (300-A2)		OPERATING ASSISTANCE	\$6,498,924.00	\$11,588,666.00	\$18,087,590.00	0
OR-2020-005-01-00		30.09.02	Operating Assistance (FY 19 5311 56.08:43.92)(00)	\$6,498,924.00	\$11,588,666.00	\$18,087,590.00	0
OR-2020-005-01-00	442-00 (442-A5)		METROPOLITAN PLANNING	\$25,067.00	\$2,869.00	\$27,936.00	0
OR-2020-005-01-00		44.26.14	Planning To Increase Ridership (FY 19 5311 89.73:10.27)(00)	\$25,067.00	\$2,869.00	\$27,936.00	0
OR-2020-005-01-00	610-00 (610-A1)		STATE / PROGRAMS ADMINISTRATION	\$1,402,572.00	\$0.00	\$1,402,572.00	0
OR-2020-005-01-00		11.80.00	State Administration - Direct (FY 19 5311 100:00)(00)	\$701,286.00	\$0.00	\$701,286.00	0
OR-2020-005-01-00		11.80.00	State Administration - Indirect (FY 19 5311 100:00)(00)	\$701,286.00	\$0.00	\$701,286.00	0
OR-2020-005-01-00	620-00 (620-A6)		PROJECT ADMINISTRATION	\$3,182,394.00	\$364,240.00	\$3,546,634.00	0
OR-2020-005-01-00		11.79.00	Project Administration (FY 19 5311 89.73:10.27)(00)	\$3,182,394.00	\$364,240.00	\$3,546,634.00	0
OR-2020-005-01-00	634-00 (634-A3)		INTERCITY BUS TRANSPORTATION	\$2,103,859.00	\$1,623,279.00	\$3,727,138.00	3
OR-2020-		11.12.02	Buy Approx 3 Replacement 35-FT Buses	\$460,000.00	\$115,000.00	\$575,000.00	3

005-01-00		(FY 19 5311 80:20)(00)				
OR-2020-005-01-00	11.79.00	Project Administration (FY 19 5311 80:20)(00)	\$4,000.00	\$1,000.00	\$5,000.00	0
OR-2020-005-01-00	11.7A.00	Vehicle Preventive Maintenance (FY 19 5311 80:20)(00)	\$160,774.00	\$40,194.00	\$200,968.00	0
OR-2020-005-01-00	30.09.01	Intercity Operations (FY 19 5311 50:50)(00)	\$1,463,085.00	\$1,463,085.00	\$2,926,170.00	0
OR-2020-005-01-00	44.22.00	General Intercity Planning (FY 19 5311 80:20)(00)	\$16,000.00	\$4,000.00	\$20,000.00	0
OR-2020-005-01-00	635-00 (635-A7)	RURAL TRANSIT ASSISTANCE PROGRAM	\$202,741.00	\$0.00	\$202,741.00	0
OR-2020-005-01-00	43.50.01	RTAP Training (FY 19 5311 100:0)(00)	\$202,741.00	\$0.00	\$202,741.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 43.50.01 - RTAP Training (FY 19 5311 100:0)(00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	0

Extended Budget Description

This activity includes \$202,741 in FY 19 Section 5311 RTAP funding at the 100:00 match ratio for statewide training projects for the period of 01/01/2020 through 01/01/2022. See attached POP for details.

This activity was approved in the current ODOT 2018-2021 STIP, Key #20565, Federally approved on 10/1/2017 and amended under Amendment #18-21-2582 on 4/30/2019.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$202,741
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$202,741

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2020	Training Activities Have Begun
End Date	1/1/2022	All RTAP Training Activities Complete.

Budget Activity Line Item: 11.7A.00 - Vehicle Preventive Maintenance (FY 19 5311 89.73:10.27)(00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

This activity includes \$787,770 in FY 19 Section 5311 funding at the 89.73:10.27 match ratio for 9 rural vehicle preventive maintenance project activities from 11/1/2019 through 06/30/2021. Please see attached POP for subrecipient details.

The non-federal match share will be provided through local taxes, state funds, donations, cash reserves, and/or contract revenues.

This activity was approved in the current ODOT 2018-2021 STIP, Key #20562, Federally approved on 10/1/2017 and amended under Amendment #18-21-2582 on 6/28/2019.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$787,770
Local			\$90,164
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0

Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$877,934

Milestone Name	Est. Completion Date	Description
Start Date	11/1/2019	First Preventive Maintenance Project Begins.
End Date	6/30/2021	Last Preventive Maintenance Project Complete.

Budget Activity Line Item: 11.7L.00 - Mobility Management (FY 19 5311 89.73:10.27)(00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

This activity includes \$25,141 in FY 19 Section 5311 funding at the 89.73:10.27 match ratio for one mobility management project for Malheur County from 11/1/2019 through 06/30/2021. Please see attached POP for subrecipient details.

The non-federal match share will be provided through local taxes, state funds, donations, cash reserves, and/or contract revenues.

This activity was approved in the current ODOT 2018-2021 STIP, Key #20562, Federally approved on 10/1/2017 and amended under Amendment #18-21-2582 on 6/28/2019.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$25,141
Local			\$2,878
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$28,019

Milestone Name	Est. Completion Date	Description
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Start Date	11/1/2019	Mobility Management Project (#33428) Begins for Malheur County.
End Date	6/30/2021	Mobility Management Project (#33428) Complete.

Budget Activity Line Item: 44.26.14 - Planning To Increase Ridership (FY 19 5311 89.73:10.27)(00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
METROPOLITAN PLANNING (442-00)	44.26.14	PLANNING FOR TRANSIT SYS MANAGEMENT / OPERATIONS TO INCREASE RIDERSHIP	METROPOLITAN PLANNING	0

Extended Budget Description

This activity includes \$25,067 in FY 19 Section 5311 funding at the 89.73:10.27 match ratio for two planning projects from 11/1/2019 through 06/30/2021. Please see attached POP for subrecipient details.

The non-federal match share will be provided through local taxes, state funds, donations, cash reserves, and/or contract revenues.

This activity was approved in the current ODOT 2018-2021 STIP, Key #20562, Federally approved on 10/1/2017 and amended under Amendment #18-21-2582 on 6/28/2019.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$25,067
Local			\$2,869
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$27,936

Milestone Name	Est. Completion Date	Description
Start Planning Activities	11/15/2019	Planning Projects Begin. Malheur County (#33428) and The Klamath Tribes (#33434)
End Date	6/30/2021	Planning Projects Complete.
RFP/IFB	11/1/2019	
Contract Award	11/1/2019	
Contract Complete	7/1/2021	

Budget Activity Line Item: 11.79.00 - Project Administration (FY 19 5311 89.73:10.27)(00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	PROJECT ADMINISTRATION	0

Extended Budget Description

This activity includes \$3,182,394 in FY 19 Section 5311 funding at the 89.73:10.27 match ratio for project administration activities from 11/1/2019 through 01/01/2022. Please see attached POP for subrecipient details.

The non-federal match share will be provided through local taxes, state funds, donations, cash reserves, and/or contract revenues.

This activity was approved in the current ODOT 2018-2021 STIP, Key #20562, Federally approved on 10/1/2017 and amended under Amendment #18-21-2582 on 6/28/2019.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$3,182,394
Local			\$364,240
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$3,546,634

Milestone Name	Est. Completion Date	Description
Start Date	11/1/2019	Project Administration Activities Begin
End Date	1/1/2022	All Project Administration Activities Complete

Budget Activity Line Item: 11.79.00 - Project Administration (FY 19 5311 80:20)(00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.79.00	PROJECT ADMINISTRATION	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

This activity includes \$4,000 in FY 19 Section 5311 funding at the 80:20 match ratio for intercity project administration activities from 11/1/2019 through 06/30/2021. Please see attached POP for subrecipient details.

The non-federal match share will be provided through local taxes, donations, cash reserves, and/or contract revenues.

This activity was approved in the current ODOT 2018-2021 STIP, Key #20559, Federally approved on 10/1/2017 and amended under Amendment #18-21-2443 on 4/30/2019.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$4,000
Local			\$1,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$5,000

Milestone Name	Est. Completion Date	Description
Start Date	11/1/2019	Central Oregon Intergovernmental Council (#33817) project administration activities begin.
End Date	6/30/2021	Central Oregon Intergovernmental Council (#33817) project administration activities complete.

Budget Activity Line Item: 11.7A.00 - Vehicle Preventive Maintenance (FY 19 5311 80:20)(00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

This activity includes \$160,774 in FY 19 Section 5311 funding at the 80:20 match ratio for vehicle preventive maintenance projects for three intercity bus subrecipients. Activities are expected to be active from 11/1/2019 through 06/30/2021. Please see attached POP for subrecipient details.

The non-federal match share will be provided through local taxes, state funds, donations, cash reserves, and/or contract revenues.

This activity was approved in the current ODOT 2018-2021 STIP, Key #20559, Federally approved on 10/1/2017 and amended under Amendment #18-21-2443 on 4/30/2019.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$160,774
Local			\$40,194
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$200,968

Milestone Name	Est. Completion Date	Description
Start Date	11/1/2019	First PM project begins. Tillamook County (#33822), TAC Transportation (#33821), Columbia County (#33818)
End Date	6/30/2021	All PM projects complete.

Budget Activity Line Item: 44.22.00 - General Intercity Planning (FY 19 5311 80:20)(00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	44.22.00	GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING	METROPOLITAN PLANNING	0

Extended Budget Description

This activity includes \$16,000 in FY 19 Section 5311 funding at the 80:20 match ratio for Central Oregon Intergovernmental Council's planning activities related to intercity bus transportation from 11/1/2019 through 6/30/2021. Please see attached POP for subrecipient details.

The non-federal match share will be provided through local taxes, state funds, donations, cash reserves, and/or contract revenues.

This activity was approved in the current ODOT 2018-2021 STIP, Key #20559, Federally approved on 10/1/2017 and amended under Amendment #18-21-2443 on 4/30/2019.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$16,000
Local			\$4,000

Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$20,000

Milestone Name	Est. Completion Date	Description
Planning Activities Begin	11/15/2019	COIC (#33817) planning project begins.
End Date	6/30/2021	COIC (#33817) planning project complete.
RFP/IFB Date	11/1/2019	
Contract Award	11/1/2019	
Contract Complete	6/30/2021	

Budget Activity Line Item: 11.12.02 - Buy Approx 3 Replacement 35-FT Buses (FY 19 5311 80:20)(00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.12.02	BUY REPLACEMENT 35-FT BUS	BUY REPLACEMENTS - CAPITAL BUS	3

Extended Budget Description

This activity includes \$460,000 in FY 19 Section 5311 funding at the 80:20 match ratio to purchase approximately three standard 35 foot intercity passenger buses. Please see attached POP for subrecipient details.

The non-federal match share will be provided through local taxes, donations, cash reserves, and/or contract revenues.

The estimated useful life of the vehicles is 10 years or 350,000 miles.

This activity was approved in the current ODOT 2018-2021 STIP, Key #20559, Federally approved on 10/1/2017 and amended under Amendment #18-21-2443 on 4/30/2019.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$460,000
Local			\$115,000
Local/In-Kind			\$0
State			\$0

State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$575,000

Milestone Name	Est. Completion Date	Description
Review and Select Vehicles off of the State Price Agreement	11/1/2019	RFP/State Price Agreement
Contract Complete	1/1/2022	All Vehicles In Service
First Vehicle Ordered	1/1/2020	
First Vehicle Received and Put Into Service	6/1/2021	
Last Vehicle Ordered	3/31/2021	
Last Vehicle Received and Put Into Service	10/30/2021	

Budget Activity Line Item: 11.80.00 - State Administration - Direct (FY 19 5311 100:00)(00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	0

Extended Budget Description

This activity includes \$701,286 in FY 19 5311 funding at the 100:00 match ratio for state direct administration costs from 11/01/2019 through 12/31/2022.

This activity was approved in the current ODOT 2018-2021 STIP, Key #20556, Federally approved on 10/1/2017 and amended under Amendment #18-21-2582 on 4/30/2019.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$701,286
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0

Transportation Development Credit	\$0
Adjustment	\$0
Total Eligible Cost	\$701,286

Milestone Name	Est. Completion Date	Description
Start Date	11/1/2019	State's Direct Administrative Activities Begin.
End Date	12/31/2022	State's Direct Administrative Activities Complete.

Budget Activity Line Item: 11.80.00 - State Administration - Indirect (FY 19 5311 100:00)(00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	0

Extended Budget Description

This activity includes \$701,286 in FY 19 Section 5311 funding at the 100:00 match ratio for state's administration costs using the Federally-approved indirect cost rate for the time period of 11/1/2019 through 01/01/2022.

This activity was approved in the current ODOT 2018-2021 STIP, Key #20556, Federally approved on 10/1/2017 and amended under Amendment #18-21-2582 on 4/30/2019.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$701,286
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$701,286

Milestone Name	Est. Completion Date	Description
Start Date	11/1/2019	State's Indirect Administration Activities Begin.
End Date	1/1/2022	State's Indirect Administration Activities Complete.

Budget Activity Line Item: 30.09.02 - Operating Assistance (FY 19 5311 56.08:43.92)(00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.02	SLIDING SCALE (5311 OR 5310 PILOT ONLY)	OPERATING ASSISTANCE	0

Extended Budget Description

This activity includes \$6,498,924 in FY 19 Section 5311 funding at the 56.08:43.92 match ratio for statewide rural operating projects from 12/1/2019 to 01/01/2022. Please see attached POP for subrecipient details.

The non-federal match share will be provided through local taxes, state funds, donations, cash reserves, and/or contract revenues.

This activity was approved in the current ODOT 2018-2021 STIP, Key #20562, Federally approved on 10/1/2017 and amended under Amendment #18-21-2582 on 6/28/2019.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$6,498,924
Local			\$11,588,666
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$18,087,590

Milestone Name	Est. Completion Date	Description
Start Date	12/1/2019	Operations Projects Begin
End Date	1/1/2022	Operations Projects Complete

Budget Activity Line Item: 30.09.01 - Intercity Operations (FY 19 5311 50:50)(00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

This activity includes \$1,463,085 in FY 19 Section 5311 funding at the 50:50 match ratio for intercity operations activities from 12/1/2019 through 01/01/2022. Please see attached POP for subrecipient details.

The non-federal match share will be provided through local taxes, state funds, donations, cash reserves, and/or contract revenues.

This activity was approved in the current ODOT 2018-2021 STIP, Key #20559, Federally approved on 10/1/2017 and amended under Amendment #18-21-2443 on 4/30/2019.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,463,085
Local			\$1,463,085
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$2,926,170

Milestone Name	Est. Completion Date	Description
Start Date	12/1/2019	First intercity operating project begins.
End Date	1/1/2022	Last intercity operating project complete.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	State Administration - Direct (FY 19 5311 100:00)(00)	0	\$701,286.00	\$701,286.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

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Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	State Administration - Indirect (FY 19 5311 100:00)(00)	0	\$701,286.00	\$701,286.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
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OPERATING ASSISTANCE (300-00)	30.09.02	Operating Assistance (FY 19 5311 56.08:43.92)(00)	0	\$6,498,924.00	\$18,087,590.00
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Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	Intercity Operations (FY 19 5311 50:50)(00)	0	\$1,463,085.00	\$2,926,170.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
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INTERCITY BUS TRANSPORTATION (634-00)	11.12.02	Buy Approx 3 Replacement 35-FT Buses (FY 19 5311 80:20)(00)	3	\$460,000.00	\$575,000.00
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Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.79.00	Project Administration (FY 19 5311 80:20)(00)	0	\$4,000.00	\$5,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
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INTERCITY BUS TRANSPORTATION (634-00)	11.7A.00	Vehicle Preventive Maintenance (FY 19 5311 80:20)(00)	0	\$160,774.00	\$200,968.00
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Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634- 00)	44.22.00	General Intercity Planning (FY 19 5311 80:20)(00)	0	\$16,000.00	\$20,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
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OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	Vehicle Preventive Maintenance (FY 19 5311 89.73:10.27)(00)	0	\$787,770.00	\$877,934.00
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Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117- 00)	11.7L.00	Mobility Management (FY 19 5311 89.73:10.27)(00)	0	\$25,141.00	\$28,019.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
METROPOLITAN PLANNING (442-00)	44.26.14	Planning To Increase Ridership (FY 19 5311 89.73:10.27)(00)	0	\$25,067.00	\$27,936.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
PROJECT ADMINISTRATION (620-00)	11.79.00	Project Administration (FY 19 5311 89.73:10.27)(00)	0	\$3,182,394.00	\$3,546,634.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	RTAP Training (FY 19 5311 100:0)(00)	0	\$202,741.00	\$202,741.00

Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

Application Review Comments

Comment By Kristine Mcguill

Comment Type FTA Post Review Comments for Grantee

Date 12/4/2019

Comment Please see comments emailed 12/4/2019

Comment By Kristine Mcguill

Comment Type FTA Post Review Comments for Grantee

Date 12/19/2019

Comment Please see email 12/19/2019 and take no action until I contact you. Making a correction regarding the RTAP Scope.

Part 6: Agreement

**UNITED STATES OF AMERICA
DEPARTMENT OF TRANSPORTATION
FEDERAL TRANSIT ADMINISTRATION**

**GRANT AGREEMENT
(FTA G-25, October 1, 2018)**

On the date the authorized U.S. Department of Transportation, Federal Transit Administration (FTA) official signs this Grant Agreement, FTA has obligated and awarded federal assistance as provided below. Upon execution of this Grant Agreement by the Recipient named below, the Recipient affirms this FTA Award, enters into this Grant Agreement with FTA, and binds its compliance with the terms of this Grant Agreement.

The following documents are incorporated by reference and made part of this Grant Agreement:

- (1) "Federal Transit Administration Master Agreement," FTA MA(25), October 1, 2018, <http://www.transit.dot.gov>,
- (2) The Certifications and Assurances applicable to the FTA Award that the Recipient has selected and provided to FTA, and
- (3) Any Award notification containing special conditions or requirements, if issued.

WHEN THE TERM "FTA AWARD" OR "AWARD" IS USED, EITHER IN THIS GRANT AGREEMENT OR THE APPLICABLE MASTER AGREEMENT, "AWARD" ALSO INCLUDES ALL TERMS AND CONDITIONS SET FORTH IN THIS GRANT AGREEMENT.

FTA OR THE FEDERAL GOVERNMENT MAY WITHDRAW ITS OBLIGATION TO PROVIDE FEDERAL ASSISTANCE IF THE RECIPIENT DOES NOT EXECUTE THIS GRANT AGREEMENT WITHIN 90 DAYS FOLLOWING FTA's AWARD DATE SET FORTH HEREIN.

FTA AWARD

Federal Transit Administration (FTA) hereby awards a Federal Grant as follows:

Recipient Information

Recipient Name: Transportation, Oregon Department Of

Recipient ID: 1723

DUNS No: 195234364

Application Information

Federal Award Identification Number: OR-2020-005-00

Application Name: FY 2019 5311 OPS, PM, PROJ ADM, INTERCITY, RTAP, STATE ADM

Application Start Date: The start date will be set to the date of the award

Application End Date: 3/29/2023

Application Executive Summary: This application includes \$14,025,727 in FY 2019 Section 5311 funding and \$202,741 in FY2019 5311 RTAP funding for rural operations, preventive maintenance, project administration, intercity operations, rural training assistance, and state administration, both direct and indirect costs.

Research and Development: This award does not include research and development activities.

Indirect Costs: This award is applying an approved Indirect cost rate(s).

Suballocation Funds: Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Pre-Award Authority: This award is using Pre-Award Authority.

Application Budget

Total Application Budget: \$27,900,564.00

Amount of Federal Assistance Obligated for This FTA Action (in U.S. Dollars): \$14,228,468.00

Amount of Non-Federal Funds Committed to This FTA Action (in U.S. Dollars): \$13,672,096.00

Total FTA Amount Awarded and Obligated (in U.S. Dollars): \$14,228,468.00

Total Non-Federal Funds Committed to the Overall Award (in U.S. Dollars): \$13,672,096.00

Application Budget Control Totals

(The Budget includes the individual Project Budgets (Scopes and Activity Line Items) or as attached)

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$14,228,468
Local			\$13,672,096
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$27,900,564

(The Transportation Development Credits are not added to the amount of the Total Award Budget.)

U.S. Department of Labor Certification of Public Transportation Employee Protective Arrangements:

Original Certification Date:

Special Conditions

There are no special conditions.

FINDINGS AND DETERMINATIONS

By signing this Award on behalf of FTA, I am making all the determinations and findings required by federal law and regulations before this Award may be made.

FTA AWARD OF THE GRANT AGREEMENT

Awarded By:

FEDERAL TRANSIT ADMINISTRATION
U.S. DEPARTMENT OF TRANSPORTATION
Contact Info:
Award Date:

EXECUTION OF THE GRANT AGREEMENT

Upon full execution of this Grant Agreement by the Recipient, the Effective Date will be the date FTA or the Federal Government awarded Federal assistance for this Grant Agreement.

By executing this Grant Agreement, the Recipient intends to enter into a legally binding agreement in which the Recipient:

(1) Affirms this FTA Award,

- (2) Adopts and ratifies all of the following information it has submitted to FTA:
 - (a) Statements,
 - (b) Representations,
 - (c) Warranties,
 - (d) Covenants, and
 - (e) Materials,
- (3) Consents to comply with the requirements of this FTA Award, and
- (4) Agrees to all terms and conditions set forth in this Grant Agreement.

Executed By:

Transportation, Oregon Department Of