

Application

Federal Award Identification Number (FAIN)	MT-2020-003-00
Temporary Application Number	1144-2020-1
Application Name	5311 Formula Grant /Operating and Capital SFY20 (FFY19)
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Part 1: Recipient Information

Name: Transportation, Montana Department Of

Recipient ID	Recipient OST Type	Recipient Alias	Recipient DUNS
1144	State Agency	Montana Department of Transportation	809791320

Location Type	Address	City	State	Zip
Headquarters	STATE CAPITOL, ROOM 204	HELENA	MT	59620
Physical Address	2701 PROSPECT AVENUE	HELENA	MT	59601
Mailing Address	PO BOX 201001	HELENA	MT	59620

Union Information

There are no union contacts for this application

Part 2: Application Information

Title: 5311 Formula Grant /Operating and Capital SFY20 (FFY19)

FAIN	Application Status	Application Type	Date Created	Last Updated Date	From TEAM?
MT-2020-003-00	Final Concurrence / Reservation	Grant	11/6/2019	11/6/2019	No

Application Start Date

The start date will be set to the date of the award

Application End Date

6/29/2021

Application Executive Summary

11/06/2018

FFY19 5311 Funds - \$11,485,634

FFY19 5311 Funds - \$11,350,954

FFY19 RTAP Funds - \$134,679

The remaining apportionment balance of \$72,964 will be obligated at a later time.

This application is to apply for \$11,485,634 from FFY19 5311 apportionment for the Transit Program for the State of Montana. This award includes RTAP and Intercity Bus Funding. The Program of Projects is attached to the application. MDT is using the sliding scale match ratio, for Operating funding, per a previously approved agreement with the FHWA Division Office. Project Administration and Preventive Maintenance projects are at the percentage of 80/20.

The operating funds is for 35 rural providers and 5 intercity providers this includes operating, administration & repairs & maintenance. All amounts include applicable IDC. The grant includes RTAP activities for MDT and local agencies.

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Will this Grant be using Lapsing Funds?

No, this Grant does not use Lapsing Funds.

Will indirect costs be applied to this application?

This award is applying an approved Indirect cost rate(s).

Indirect Rate Details: SFY2020 approved rate by FHWA is 10.41% (See attached)

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Eric	Romero	Fiscal Transportation Planner	eromero@mt.gov	(406) 444-7645
Kevin	Osborn	Transportation Program Specialist	kevin.osborn@dot.gov	(303) 362-2393
Eboni	Younger-Riehl	Transportation Program Specialist	eboni.younger-riehl@dot.gov	(303) 362-2394

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$11,485,634
Local			\$6,286,557
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$17,772,191

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
MT-2020-003-01-00	111-00 (111-A1) BUS - ROLLING STOCK	\$483,829.00	\$74,993.00	\$558,822.00	7
MT-2020-003-01-00	11.12.04 BUY REPLACEMENT	\$131,361.00	\$20,361.00	\$151,722.00	1
MT-2020-003-01-00	11.12.15 BUY REPLACEMENT VAN	\$103,891.00	\$16,103.00	\$119,994.00	3
MT-2020-003-01-00	11.13.01 BUY 40-FT BUS FOR EXPANSION	\$181,627.00	\$28,152.00	\$209,779.00	1

MT-2020-003-01-00		11.13.15	BUY VAN FOR SVC EXPANSION	\$66,950.00	\$10,377.00	\$77,327.00	2
MT-2020-003-01-00	117-00 (117-A5)		OTHER CAPITAL ITEMS (BUS)	\$824,923.00	\$206,230.00	\$1,031,153.00	0
MT-2020-003-01-00		11.7A.00	PREVENTIVE MAINTENANCE	\$824,923.00	\$206,230.00	\$1,031,153.00	0
MT-2020-003-01-00	300-00 (300-A3)		OPERATING ASSISTANCE	\$4,799,272.00	\$4,070,200.00	\$8,869,472.00	0
MT-2020-003-01-00		30.09.02	SLIDING SCALE (5311 OR 5310 PILOT ONLY)	\$4,799,272.00	\$4,070,200.00	\$8,869,472.00	0
MT-2020-003-01-00	610-00 (610-A2)		STATE / PROGRAMS ADMINISTRATION	\$600,000.00	\$0.00	\$600,000.00	0
MT-2020-003-01-00		11.80.00	STATE OR PROGRAM ADMINISTRATION	\$600,000.00	\$0.00	\$600,000.00	0
MT-2020-003-01-00	620-00 (620-A4)		PROJECT ADMINISTRATION	\$2,884,753.00	\$721,189.00	\$3,605,942.00	0
MT-2020-003-01-00		11.79.00	PROJECT ADMINISTRATION	\$2,884,753.00	\$721,189.00	\$3,605,942.00	0
MT-2020-003-01-00	634-00 (634-A6)		INTERCITY BUS TRANSPORTATION	\$1,758,178.00	\$1,213,945.00	\$2,972,123.00	0
MT-2020-003-01-00		11.79.00	PROJECT ADMINISTRATION	\$300,804.00	\$75,201.00	\$376,005.00	0
MT-2020-003-01-00		11.7A.00	PREVENTIVE MAINTENANCE	\$162,580.00	\$40,646.00	\$203,226.00	0
MT-2020-003-01-00		30.09.02	SLIDING SCALE (5311 OR 5310 PILOT ONLY)	\$1,294,794.00	\$1,098,098.00	\$2,392,892.00	0
MT-2020-003-01-00	635-00 (635-A7)		RURAL TRANSIT ASSISTANCE PROGRAM	\$134,679.00	\$0.00	\$134,679.00	0

MT-2020-003-01-00	43.50.01	TRAINING	\$53,872.00	\$0.00	\$53,872.00	0
MT-2020-003-01-00	43.50.02	TECHNICAL ASSISTANCE	\$80,807.00	\$0.00	\$80,807.00	0

Earmark and Discretionary Allocations

This application does not contain earmarks or discretionary allocations.

Part 3: Project Information

Project Title: 5311 Formula Grant /Operating and Capital SFY20 (FFY19)

Project Number	Temporary Project Number	Date Created	Start Date	End Date
MT-2020-003-01-00	1144-2020-1-P1	11/6/2019	10/12/2017	6/29/2021

Project Description

Operating funds for 35 rural agencies and 5 intercity providers.

Project Benefits

These funds will ensure continued service for Montana rural and intercity providers and provide funding for some rolling stock for expansion of services and replacement of buses which have met their useful life.

Additional Information

None provided.

Location Description

Statewide except the 3 small urbans.

Project Location (Urbanized Areas)

UZA Code	Area Name
300000	Montana

Congressional District Information

State	District	Representative
Montana	1	Ryan K Zinke

Program Plan Information

STIP/TIP

Date: 6/30/2019

Description: Page 10-15

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$11,485,634
Local			\$6,286,557
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$17,772,191

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
MT-2020-003-01-00	111-00 (111-A1) BUS - ROLLING STOCK	\$483,829.00	\$74,993.00	\$558,822.00	7
MT-2020-003-01-00	11.12.04 BUY REPLACEMENT	\$131,361.00	\$20,361.00	\$151,722.00	1
MT-2020-003-01-00	11.12.15 BUY REPLACEMENT VAN	\$103,891.00	\$16,103.00	\$119,994.00	3
MT-2020-003-01-00	11.13.01 BUY 40-FT BUS FOR EXPANSION	\$181,627.00	\$28,152.00	\$209,779.00	1

MT-2020-003-01-00		11.13.15	BUY VAN FOR SVC EXPANSION	\$66,950.00	\$10,377.00	\$77,327.00	2
MT-2020-003-01-00	117-00 (117-A5)		OTHER CAPITAL ITEMS (BUS)	\$824,923.00	\$206,230.00	\$1,031,153.00	0
MT-2020-003-01-00		11.7A.00	PREVENTIVE MAINTENANCE	\$824,923.00	\$206,230.00	\$1,031,153.00	0
MT-2020-003-01-00	300-00 (300-A3)		OPERATING ASSISTANCE	\$4,799,272.00	\$4,070,200.00	\$8,869,472.00	0
MT-2020-003-01-00		30.09.02	SLIDING SCALE (5311 OR 5310 PILOT ONLY)	\$4,799,272.00	\$4,070,200.00	\$8,869,472.00	0
MT-2020-003-01-00	610-00 (610-A2)		STATE / PROGRAMS ADMINISTRATION	\$600,000.00	\$0.00	\$600,000.00	0
MT-2020-003-01-00		11.80.00	STATE OR PROGRAM ADMINISTRATION	\$600,000.00	\$0.00	\$600,000.00	0
MT-2020-003-01-00	620-00 (620-A4)		PROJECT ADMINISTRATION	\$2,884,753.00	\$721,189.00	\$3,605,942.00	0
MT-2020-003-01-00		11.79.00	PROJECT ADMINISTRATION	\$2,884,753.00	\$721,189.00	\$3,605,942.00	0
MT-2020-003-01-00	634-00 (634-A6)		INTERCITY BUS TRANSPORTATION	\$1,758,178.00	\$1,213,945.00	\$2,972,123.00	0
MT-2020-003-01-00		11.79.00	PROJECT ADMINISTRATION	\$300,804.00	\$75,201.00	\$376,005.00	0
MT-2020-003-01-00		11.7A.00	PREVENTIVE MAINTENANCE	\$162,580.00	\$40,646.00	\$203,226.00	0

MT-2020-003-01-00		30.09.02	SLIDING SCALE (5311 OR 5310 PILOT ONLY)	\$1,294,794.00	\$1,098,098.00	\$2,392,892.00	0
MT-2020-003-01-00	635-00 (635-A7)		RURAL TRANSIT ASSISTANCE PROGRAM	\$134,679.00	\$0.00	\$134,679.00	0
MT-2020-003-01-00		43.50.01	TRAINING	\$53,872.00	\$0.00	\$53,872.00	0
MT-2020-003-01-00		43.50.02	TECHNICAL ASSISTANCE	\$80,807.00	\$0.00	\$80,807.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

PM for 5 intercity agencies

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$162,580
Local			\$40,646
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$203,226

Milestone Name	Est. Completion Date	Description
Start Date	12/1/2019	
End Date	6/30/2021	

Budget Activity Line Item: 43.50.01 - TRAINING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	0

Extended Budget Description

Speakers for conference and travel costs associated to conferences

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$53,872
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$53,872

Milestone Name	Est. Completion Date	Description
Start Date	1/31/2020	
End Date	6/30/2021	

Budget Activity Line Item: 43.50.02 - TECHNICAL ASSISTANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.02	TECHNICAL ASSISTANCE	RURAL TRANSIT ASST PROGRAM	0

Extended Budget Description

Travel, participant support costs, training material

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$80,807
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$80,807

Milestone Name	Est. Completion Date	Description
Start Date	1/31/2020	
End Date	6/30/2021	

Budget Activity Line Item: 11.12.15 - BUY REPLACEMENT VAN

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITAL BUS	3

Extended Budget Description

(2) Missoula Ravalli Transportation Mgmt. Association - 6-Passenger non-ADA Minivan AWD (7years /100,000) Replacing 2012 Dodge Caravan 104,211 miles 2C4RDGCG1CR324713. and 2009 Dodge Caravan 201,585 miles 1D8HN44E79B512133
 Garfield County dba Big Dry Transit - 6-Passenger non-ADA Minivan AWD (7years /100,000) 2007 Chevy Uplander 132,468 miles VIN #1GBDV13157D126178

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	minivan

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$103,891
Local			\$16,103
Local/In-Kind			\$0
State			\$0

State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$119,994

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	10/13/2017	5-year contract
Contract Award Date	10/24/2019	POA Issued
Initial Delivery Date	12/31/2019	
Final Delivery Date	1/31/2020	
Contract Completion Date	3/31/2020	

Budget Activity Line Item: 11.13.15 - BUY VAN FOR SVC EXPANSION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.13.15	BUY VAN FOR SVC EXPANSION	BUY EXPANSION - CAPITAL BUS	2

Extended Budget Description

Mineral County Pioneer Council - 6-Passenger non-ADA Minivan AWD (7years/100,000)
 Liberty Place, Inc dba Whitehall Transportation - 6-Passenger non-ADA Minivan (7years/100,000)

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	minivan

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$66,950
Local			\$10,377
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$77,327

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	10/13/2017	
Contract Award Date	10/24/2019	
Initial Delivery Date	12/31/2019	
Final Delivery Date	1/31/2020	
Contract Completion Date	2/28/2020	

Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT	BUY REPLACEMENTS - CAPITAL BUS	1

Extended Budget Description

Opportunity Link dba North Central Montana - Transit 28-Passenger ADA Cutaway Bus (150,000/7 years) replacing 2010 Ford F550 23-passenger ADA Bus VIN #1FDUF5GT1BEB01336

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	28-Passenger <30'

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$131,361
Local			\$20,361
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$151,722

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	11/7/2017	5-Year Contract
Contract Award Date	1/31/2020	
Initial Delivery Date	7/31/2020	
Final Delivery Date	9/30/2020	

Contract Completion Date	11/30/2020
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Budget Activity Line Item: 11.13.01 - BUY 40-FT BUS FOR EXPANSION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.13.01	BUY 40-FT BUS FOR EXPANSION	BUY EXPANSION - CAPITAL BUS	1

Extended Budget Description

Flathead County - 43-Passenger ADA Bus (8 years/300,000)

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Diesel Fuel	New	40'

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$181,627
Local			\$28,152
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$209,779

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	12/31/2019	
Contract Award Date	2/28/2020	
Final Delivery Date	12/31/2020	
Contract Completion Date	2/28/2021	

Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
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STATE / PROGRAMS
 ADMINISTRATION (610- 11.80.00 STATE OR PROGRAM STATE / PROGRAM
 00) ADMINISTRATION ADMINISTRATION 0

Extended Budget Description

Wages & fringe benefits and minor admin costs

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$600,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$600,000

Milestone Name	Est. Completion Date	Description
Start Date	12/1/2019	
End Date	6/30/2021	

Budget Activity Line Item: 30.09.02 - SLIDING SCALE (5311 OR 5310 PILOT ONLY)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.02	SLIDING SCALE (5311 OR 5310 PILOT ONLY)	OPERATING ASSISTANCE	0

Extended Budget Description

Operating Cost for 35 rural agencies

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$4,799,272
Local			\$4,070,200
Local/In-Kind			\$0
State			\$0

State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$8,869,472

Milestone Name	Est. Completion Date	Description
Start Date	12/1/2019	
End Date	6/30/2021	

Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	PROJECT ADMINISTRATION	0

Extended Budget Description
Administration Cost for 35 rural agencies

Will 3rd Party contractors be used to fulfill this activity line item?
No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$2,884,753
Local			\$721,189
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$3,605,942

Milestone Name	Est. Completion Date	Description
Start Date	12/1/2019	
End Date	6/30/2021	

Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

Preventive Maintenance for 35 rural agencies

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$824,923
Local			\$206,230
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,031,153

Milestone Name	Est. Completion Date	Description
Start Date	12/1/2019	
End Date	6/30/2021	

Budget Activity Line Item: 30.09.02 - SLIDING SCALE (5311 OR 5310 PILOT ONLY)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.02	SLIDING SCALE (5311 OR 5310 PILOT ONLY)	OPERATING ASSISTANCE	0

Extended Budget Description

Operating costs 5 intercity agencies

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,294,794
Local			\$1,098,098
Local/In-Kind			\$0

State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$2,392,892

Milestone Name	Est. Completion Date	Description
Start Date	12/1/2019	
End Date	6/30/2021	

Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.79.00	PROJECT ADMINISTRATION	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description
Administration costs 5 intercity agencies

Will 3rd Party contractors be used to fulfill this activity line item?
No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$300,804
Local			\$75,201
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$376,005

Milestone Name	Est. Completion Date	Description
Start Date	12/1/2019	
End Date	6/30/2021	

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	3	\$103,891.00	\$119,994.00

Finding: Class II(c) - Categorical Exclusions (C-List)**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.13.15	BUY VAN FOR SVC EXPANSION	2	\$66,950.00	\$77,327.00

Finding: Class II(c) - Categorical Exclusions (C-List)**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT	1	\$131,361.00	\$151,722.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

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Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.13.01	BUY 40-FT BUS FOR EXPANSION	1	\$181,627.00	\$209,779.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	0	\$600,000.00	\$600,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

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Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.02	SLIDING SCALE (5311 OR 5310 PILOT ONLY)	0	\$4,799,272.00	\$8,869,472.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or

program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	0	\$2,884,753.00	\$3,605,942.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

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Categorical Exclusion Description

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Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE	0	\$824,923.00	\$1,031,153.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634- 00)	30.09.02	SLIDING SCALE (5311 OR 5310 PILOT ONLY)	0	\$1,294,794.00	\$2,392,892.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634- 00)	11.79.00	PROJECT ADMINISTRATION	0	\$300,804.00	\$376,005.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634- 00)	11.7A.00	PREVENTIVE MAINTENANCE	0	\$162,580.00	\$203,226.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	0	\$53,872.00	\$53,872.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
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RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.02	TECHNICAL ASSISTANCE	0	\$80,807.00	\$80,807.00
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Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

Application Review Comments

Comment By Eric Romero

Comment Type Application Details

Date 11/26/2019

Comment I am not sure what is meant by technical review comments.

Application Review Comments

Comment By Kevin Osborn

Comment Type FTA Post Review Comments for Grantee

Date 11/26/2019

Comment The POP needs to be updated as per the technical reviewers comments.

Part 6: Agreement

FTA AWARD

Federal Transit Administration (FTA) hereby awards a Federal Grant as follows:

Recipient Information

Recipient Name: Transportation, Montana Department Of

Recipient ID: 1144

DUNS No: 809791320

Application Information

Federal Award Identification Number: MT-2020-003-00

Application Name: 5311 Formula Grant /Operating and Capital SFY20 (FFY19)

Application Start Date: The start date will be set to the date of the award

Application End Date: 6/29/2021

Application Executive Summary: 11/06/2018
FFY19 5311 Funds - \$11,485,634

FFY19 5311 Funds - \$11,350,954
FFY19 RTAP Funds - \$134,679

The remaining apportionment balance of \$72,964 will be obligated at a later time.

This application is to apply for \$11,485,634 from FFY19 5311 apportionment for the Transit Program for the State of Montana. This award includes RTAP and Intercity Bus Funding. The Program of Projects is attached to the application. MDT is using the sliding scale match ratio, for Operating funding, per a previously approved agreement with the FHWA Division Office. Project Administration and Preventive Maintenance projects are at the percentage of 80/20.

The operating funds is for 35 rural providers and 5 intercity providers this includes operating, administration & repairs & maintenance. All amounts include applicable IDC. The grant includes RTAP activities for MDT and local agencies.

Research and Development: This award does not include research and development activities.

Indirect Costs: This award is applying an approved Indirect cost rate(s).

Suballocation Funds: Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Pre-Award Authority: This award is using Pre-Award Authority.

Application Budget

Total Application Budget: \$17,772,191.00

Amount of Federal Assistance Obligated for This FTA Action (in U.S. Dollars): \$11,485,634.00

Amount of Non-Federal Funds Committed to This FTA Action (in U.S. Dollars): \$6,286,557.00

Total FTA Amount Awarded and Obligated (in U.S. Dollars): \$11,485,634.00

Total Non-Federal Funds Committed to the Overall Award (in U.S. Dollars): \$6,286,557.00

Application Budget Control Totals

(The Budget includes the individual Project Budgets (Scopes and Activity Line Items) or as attached)

Funding Source	Section of Statute	CFDA Number	Amount
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5311 - Rural Area Formula	5311-1A	20509	\$11,485,634
Local			\$6,286,557
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$17,772,191

(The Transportation Development Credits are not added to the amount of the Total Award Budget.)

U.S. Department of Labor Certification of Public Transportation Employee Protective Arrangements:

Original Certification Date:

Special Conditions

There are no special conditions.

FINDINGS AND DETERMINATIONS

By signing this Award on behalf of FTA, I am making all the determinations and findings required by federal law and regulations before this Award may be made.

FTA AWARD OF THE GRANT AGREEMENT

Awarded By:

FEDERAL TRANSIT ADMINISTRATION
U.S. DEPARTMENT OF TRANSPORTATION
Contact Info:
Award Date:

Executed By:

Transportation, Montana Department Of