

Application

Federal Award Identification Number (FAIN)	WI-2018-045-00
Temporary Application Number	1245-2018-2
Application Name	2018 5311/5307 Application
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Part 1: Recipient Information

Name: Transportation, Wisconsin Department Of

Recipient ID	Recipient OST Type	Recipient Alias	Recipient DUNS
1245	State Agency	WISCONSIN DEPT. OF TRANSPORTATION/BUREAU OF TRANSIT	809611460

Location Type	Address	City	State	Zip
Headquarters	115 E STATE CAPITOL	MADISON	WI	537020001
Physical Address	4822 MADISON YARDS WAY	MADISON	WI	53705
Mailing Address	4822 MADISON YARDS WAY	MADISON	WI	53705

Union Information

There are no union contacts for this application

Part 2: Application Information

Title: 2018 5311/5307 Application

FAIN	Application Status	Application Type	Date Created	Last Updated Date	From TEAM?
WI-2018-045-00	Final Concurrence / Reservation	Grant	3/29/2018	3/29/2018	No

Application Start Date

The start date will be set to the date of the award

Application End Date

3/29/2024

Application Executive Summary

WisDOT is applying for assistance via FFY 2018 FTA Section 5311 for Department projects and 48 agencies statewide. WisDOT is requesting these funds (\$16,664,130) for rural transit operating (\$9,856,962) and capital cost of contracting (\$2,891,167) assistance, intercity bus capital cost of contracting (\$2,704,180), JARC (\$750,000), and Admin (\$461,821) projects.

WisDOT is also applying for \$200,000 in FFY 2018 Section 5307 funds as part of the Governor's Apportionment for JARC projects in urbanized areas.

WisDOT is also applying for \$453,726 in 5307 and \$46,274 in 5311 funds that were originally awarded through the CMAQ process, and then transferred from FHWA to FTA.

In total, WisDOT is applying for \$17,364,130 in Section 5307 (\$653,726) and 5311 (\$16,710,404) funds.

Local funds used as match for federal assistance include: local tax levy, and state operating assistance funds for municipal transit; private contributions and in-kind match for intercity bus projects.

Attached documents include STIP and STIP amendment approval letters, the Program of Project, and labor union information.

This application does not include funds for Research and/or Development Activities.

Indirect costs will not be applied to this application and its scope of work.

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Will this Grant be using Lapsing Funds?

No, this Grant does not use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Evan	Gross	Transportation Program Specialist	evan.gross@dot.gov	312-886-1619
Chad	Reuter	Transit Section Lead Worker	chadwic.reuter@dot.wi.gov	608-267-7345

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$16,664,130
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$200,000
FHWA Transfer to 5307 Urbanized Area Formula Grants	5307-3	20507	\$453,726
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$46,274
Local			\$14,929,198
Local/In-Kind			\$1,476,945
State			\$5,290,575
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$39,060,848

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
WI-2018-045-01-00	117-00 (117-A3) OTHER CAPITAL ITEMS (BUS)	\$2,891,167.00	\$5,896,221.00	\$8,787,388.00	18
WI-2018-045-01-00	11.71.12 CAPITAL COST OF 3RD PARTY CONTRACTING	\$2,891,167.00	\$5,896,221.00	\$8,787,388.00	18
WI-2018-045-01-00	300-00 (300-A1) OPERATING ASSISTANCE	\$9,856,962.00	\$13,471,322.00	\$23,328,284.00	30

WI-2018-045-01-00		30.09.01	UP TO 50% FEDERAL SHARE	\$9,856,962.00	\$13,471,322.00	\$23,328,284.00	30
WI-2018-045-01-00	610-00 (610-A6)		STATE / PROGRAMS ADMINISTRATION	\$461,821.00	\$0.00	\$461,821.00	0
WI-2018-045-01-00		11.80.00	STATE OR PROGRAM ADMINISTRATION	\$461,821.00	\$0.00	\$461,821.00	0
WI-2018-045-01-00	634-00 (634-A4)		INTERCITY BUS TRANSPORTATION	\$2,704,180.00	\$1,578,621.00	\$4,282,801.00	8
WI-2018-045-01-00		11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	\$1,808,361.00	\$682,802.00	\$2,491,163.00	4
WI-2018-045-01-00		30.09.01	UP TO 50% FEDERAL SHARE	\$895,819.00	\$895,819.00	\$1,791,638.00	4
WI-2018-045-01-00	646-00 (646-A2)		JARC PROJECTS	\$750,000.00	\$263,758.00	\$1,013,758.00	10
WI-2018-045-01-00		11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	\$648,323.00	\$162,081.00	\$810,404.00	5
WI-2018-045-01-00		30.09.05	JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE	\$101,677.00	\$101,677.00	\$203,354.00	5
WI-2018-045-02-00	646-00 (646-A5)		JARC PROJECTS	\$200,000.00	\$77,040.00	\$277,040.00	8
WI-2018-045-02-00		11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	\$163,946.00	\$40,986.00	\$204,932.00	4
WI-2018-045-02-00		30.09.05	JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE	\$36,054.00	\$36,054.00	\$72,108.00	4
WI-2018-045-03-00	646-00 (646-A7)		JARC PROJECTS	\$500,000.00	\$409,756.00	\$909,756.00	7
WI-2018-045-03-		11.7L.00	MOBILITY MANAGEMENT	\$44,497.00	\$11,124.00	\$55,621.00	2

00		(5302(A)(1)(L))				
WI-2018-045-03-00	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	\$75,828.00	\$18,957.00	\$94,785.00	2
WI-2018-045-03-00	30.09.05	JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE	\$1,777.00	\$1,777.00	\$3,554.00	1
WI-2018-045-03-00	30.09.05	JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE	\$377,898.00	\$377,898.00	\$755,796.00	2

Earmark and Discretionary Allocations

This application does not contain earmarks or discretionary allocations.

Part 3: Project Information

Project Title: Section 5311 Operating/Capital/JARC Project

Project Number	Temporary Project Number	Date Created	Start Date	End Date
WI-2018-045-01-00	1245-2018-2-P1	3/29/2018	12/13/2017	12/30/2021

Project Description

\$16,664,130 of FFY 2018 5311 funds for operating (\$9,856,962) and capital cost of contracting (\$2,891,167) for calendar year 2018 (rural bus and taxi services) and operating (\$895,819) and capital cost of contracting (\$1,808,361) for calendar year 2019 (intercity bus). This project also includes \$750,000 in funding for job access projects (\$648,323 for Mobility Management and \$101,677 for Operating assistance), as well as \$461,821 for state program administration.

The period of performance for operating, capital cost of contracting, and job access programs is from January 1, 2018 to December 31, 2018. The period of performance for intercity bus service is January 1, 2019 to December 31, 2019. The period of performance for program administration is from January 1, 2020 to December 31, 2020.

Project Benefits

This project will provide operating assistance for 48 communities, intercity bus service throughout the state of Wisconsin, job access programs, as well as capital assistance for one community for vehicle replacements.

Additional Information

This grant covers rural communities throughout the state of Wisconsin.

Location Description

This grant covers rural communities throughout the state of Wisconsin.

Project Location (Urbanized Areas)

UZA Code	Area Name
550000	Wisconsin

Congressional District Information

State	District	Representative
Wisconsin	1	Paul Ryan
Wisconsin	2	Mark Pocan
Wisconsin	3	Ron Kind
Wisconsin	4	Gwen Moore
Wisconsin	5	F. J Sensenbrenner
Wisconsin	6	Glenn Grothman
Wisconsin	7	Sean P Duffy
Wisconsin	8	Reid J Ribble

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$16,664,130
Local			\$14,442,402
Local/In-Kind			\$1,476,945
State			\$5,290,575
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$37,874,052

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
WI-2018-045-01-00	117-00 OTHER CAPITAL ITEMS (BUS) (117-A3)	\$2,891,167.00	\$5,896,221.00	\$8,787,388.00	18
WI-2018-045-01-00	11.71.12 CAPITAL COST OF 3RD PARTY CONTRACTING	\$2,891,167.00	\$5,896,221.00	\$8,787,388.00	18

WI-2018-045-01-00	300-00 (300-A1)	OPERATING ASSISTANCE	\$9,856,962.00	\$13,471,322.00	\$23,328,284.00	30
WI-2018-045-01-00	30.09.01	UP TO 50% FEDERAL SHARE	\$9,856,962.00	\$13,471,322.00	\$23,328,284.00	30
WI-2018-045-01-00	610-00 (610-A6)	STATE / PROGRAMS ADMINISTRATION	\$461,821.00	\$0.00	\$461,821.00	0
WI-2018-045-01-00	11.80.00	STATE OR PROGRAM ADMINISTRATION	\$461,821.00	\$0.00	\$461,821.00	0
WI-2018-045-01-00	634-00 (634-A4)	INTERCITY BUS TRANSPORTATION	\$2,704,180.00	\$1,578,621.00	\$4,282,801.00	8
WI-2018-045-01-00	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	\$1,808,361.00	\$682,802.00	\$2,491,163.00	4
WI-2018-045-01-00	30.09.01	UP TO 50% FEDERAL SHARE	\$895,819.00	\$895,819.00	\$1,791,638.00	4
WI-2018-045-01-00	646-00 (646-A2)	JARC PROJECTS	\$750,000.00	\$263,758.00	\$1,013,758.00	10
WI-2018-045-01-00	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	\$648,323.00	\$162,081.00	\$810,404.00	5
WI-2018-045-01-00	30.09.05	JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE	\$101,677.00	\$101,677.00	\$203,354.00	5

Project Budget Activity Line Items

Budget Activity Line Item: 11.71.12 - CAPITAL COST OF 3RD PARTY CONTRACTING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
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INTERCITY BUS TRANSPORTATION (634-00)	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	3RD PARTY CONTRACTS	4
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Extended Budget Description

This line item contains 4 Intercity Bus Routes:

Jefferson Lines, Minneapolis, MN to Milwaukee, WI via Green Bay, WI (2019 service, STIP to be updated when contracts are set, similar to Wisconsin STIP May 2018 Amendment, pages 36-37)

The service is contracted to a provider using capital cost of contracting. WisDOT does not own the transit vehicles and engages a third party to operate and maintain the transit vehicles. Pursuant to circular 9030.1E, pages III-13 to III-15, one-half of the total contract for the service (Type 6 contract) that includes contracted maintenance and leased service is eligible for federal capital cost of contracting funds at 80% of the resultant amount. For the period January 1, 2019 - December 31, 2019 WisDOT is projecting a contract expense of \$1,646,328. Therefore the total eligible cost of contracting is one-half of this amount or \$823,164. The allowable federal share is 80% of this or no more than \$658,531. This will be matched with \$174,577 in in-kind match from operating connected unsubsidized route as part of the intercity bus network. Capital cost of contracting covers the depreciation of the vehicles and equipment in addition to maintenance of facility leasing costs.

Jefferson Lines, La Crosse, WI to Milwaukee, WI via Madison, WI (2019 service - STIP to be updated when contracts are set, similar to Wisconsin STIP May 2018 Amendment, pages 36-37)

The service is contracted to a provider using capital cost of contracting. WisDOT does not own the transit vehicles and engages a third party to operate and maintain the transit vehicles. Pursuant to circular 9030.1E, pages III-13 to III-15, one-half of the total contract for the service (Type 6 contract) that includes contracted maintenance and leased service is eligible for federal capital cost of contracting funds at 80% of the resultant amount. For the period January 1, 2019 - December 31, 2019 WisDOT is projecting a contract expense of \$1,143,488. Therefore the total eligible cost of contracting is one-half of this amount or \$571,744. The allowable federal share is 80% of this or no more than \$457,395. This will be matched with \$188,570 in in-kind match from operating a connected unsubsidized route as part of the intercity bus network. Capital cost of contracting covers the depreciation of the vehicles and equipment in addition to maintenance of facility leasing costs.

Lamers Bus Lines, Madison WI, to Wausau, WI (2019 service - STIP to be updated when contracts are set, similar to Wisconsin STIP May 2018 Amendment, pages 36-37)

The service is contracted to a provider using capital cost of contracting. WisDOT does not own the transit vehicles and engages a third party to operate and maintain the transit vehicles. Pursuant to circular 9030.1E, pages III-13 to III-15, one-half of the total contract for the service (Type 6 contract) that includes contracted maintenance and leased service is eligible for federal capital cost of contracting funds at 80% of the resultant amount. For the period January 1, 2019 - December 31, 2019 WisDOT is projecting a contract expense of \$873,225. Therefore the total eligible cost of contracting is one-half of this amount or \$436,613. The allowable federal share is 80% of this or no more than \$349,290. This will be matched with \$165,730, in in-kind match from operating a connected unsubsidized route as part of the intercity bus network. Capital cost of contracting covers the depreciation of the vehicles and equipment in addition to maintenance of facility leasing costs.

Lamers Bus Lines, Madison, WI to Green Bay, WI (2019 service - STIP to be updated when contracts are set, similar to Wisconsin STIP May 2018 Amendment, pages 36-37)

The service is contracted to a provider using capital cost of contracting. WisDOT does not own the transit vehicles and engages a third party to operate and maintain the transit vehicles. Pursuant to circular 9030.1E, pages III-13 to III-15, one-half of the total contract for the service (Type 6 contract) that includes contracted maintenance and leased service is eligible for federal capital cost of contracting funds at 80% of the resultant amount. For the period January 1, 2019 - December 31, 2019 WisDOT is projecting a contract expense of \$857,862. Therefore the total eligible cost of contracting is one-half of this amount or \$428,931. The allowable federal share is 80% of this or no more than \$343,145. This will be matched with \$153,925 in in-kind match from operating a connected unsubsidized route as part of the intercity bus network. Capital cost of contracting covers the depreciation of the vehicles and equipment in addition to maintenance of

facility leasing costs.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,808,361
Local			\$0
Local/In-Kind			\$682,802
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$2,491,163

Milestone Name	Est. Completion Date	Description
Contracts Executed	12/14/2017	WisDOT executed contracts with intercity bus providers.
Start Date	1/1/2019	Intercity bus services begins for Calendar Year 2019
End Date	12/31/2019	Intercity bus service concludes for Calendar Year 2019
Contracts completed	3/31/2020	Final reimbursements for 2019 intercity bus service are paid to vendors

Budget Activity Line Item: 30.09.05 - JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
JARC PROJECTS (646-00)	30.09.05	JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE	OPERATING ASSISTANCE	5

Extended Budget Description

These funds are for five (5) non-profits providing job access services throughout the state of Wisconsin (ADVOCap, CouleeCAP, Forward Service Corp, Wi Auto and Truck Association, SWCAP). The projects are listed on the May 2018 WisDOT STIP Amendment. These projects are for operating expenses for job access programs (vehicle loan programs) that are general in nature (administrative office staff, accountants, etc.) that are not eligible as mobility management expenses.

These projects are included in the WisDOT STIP Amend April 2018, pages 11-13.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
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5311 - Rural Area Formula	5311-1A	20509	\$101,677
Local			\$101,677
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$203,354

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2018	Operating projects for job access programs began January 1, 2018.
End Date	4/1/2019	Operating projects for job access programs conclude December 31, 2018. Final reimbursements will be made by WisDOT early in 2019.

Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	0

Extended Budget Description

Funds will be used by WisDOT staff to administer the 5311 program and related requirements. The projects are listed on page 37 of the May 2018 WisDOT STIP Amendment.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$461,821
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$461,821

Milestone Name	Est. Completion Date	Description
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Start Date	1/1/2020	WisDOT will begin drawing down funds for salaries and other administrative expenses in calendar year 2020.
End Date	12/31/2020	Final draws for administrative expenses will happen at the end of calendar year 2020.

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	4

Extended Budget Description

Operating assistance for four intercity bus routes in calendar year 2019 (STIP to be updated when contract amount is set, similar to Wisconsin STIP Amendment May 2018, pages 36-37). Indian Trails operates two routes: Hurley, WI to Duluth, MN and Escanaba, MI and Milwaukee, WI. Wisconsin Coach Lines operates one route between Janesville, WI and Milwaukee, WI. Lamers Bus Lines operates one route between Madison, WI and Dubuque, IA. WisDOT and Michigan DOT cost-share the Indian Trails route between Escanaba and Milwaukee, with WisDOT providing federal funds and MDOT providing state funds.

In-kind match share for the Indian Trails, Duluth-Hurley (\$263,901), Wisconsin Coach Lines (\$266,840) and Lamers (\$263,402) are provided through unsubsidized intercity bus route mileage. The fourth route, Indian Trails Escanaba-Milwaukee, utilizes \$101,676 in Michigan DOT state funds per a interstate MOU with WisDOT.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$895,819
Local			\$0
Local/In-Kind			\$794,143
State			\$101,676
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$1,791,638

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2019	Intercity bus service begins for calendar year 2019
End Date	12/31/2019	Service concludes December 2019.
Contracts Executed	12/15/2017	WisDOT executes contracts with Intercity Bus Vendors
Contracts Completed	3/31/2020	Final reimbursements for 2019 service are paid to intercity bus vendors

Budget Activity Line Item: 11.71.12 - CAPITAL COST OF 3RD PARTY CONTRACTING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	3RD PARTY CONTRACTS	18

Extended Budget Description

These funds are for 18 communities to contract out their shared-ride taxi and/or bus operations in calendar year 2017 to third parties. They are the Cities of Baraboo, Fort Atkinson, Jefferson, Marinette*, Marshfield, Medford*, Monroe, Portage, Reedsburg, Rhinelander, Richland Center*, Shawano, Tomah, Watertown, Waupaca, Whitewater, Wisconsin Rapids and the Village of Prairie du Sac*. The four communities with asterisks (*) have turnkey service (reimbursement set at 80% of 50% of expenses). The other 14 communities have service contracts where the vendor provides service and the municipalities lease vehicles (80% of 40%). The projects are listed on the May 2018 WisDOT STIP Amendment.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$2,891,167
Local			\$3,920,210
Local/In-Kind			\$0
State			\$1,976,011
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$8,787,388

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2018	Transit service begins at the start of calendar year 2018.
Contracts Completed	12/31/2021	Operations conclude 12/31/2018, then financial audits will be completed three years later per availability of WisDOT auditors.
End Date	12/31/2018	Transit service concluded for Calendar Year 2018
Contracts Executed	12/31/2017	All contracts executed by 12/31/17 for 2018 Transit Service

Budget Activity Line Item: 11.7L.00 - MOBILITY MANAGEMENT (5302(A)(1)(L))

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
JARC PROJECTS (646-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	OTHER CAPITAL ITEMS (BUS)	5

Extended Budget Description

These funds will go to five (5) non-profits for mobility management services throughout the state of Wisconsin (ADVOCAP, CouleeCAP, Forward Service Corp, Wi Auto and Truck Education Association, SWCAP). Mobility managers, whether an individual with a smaller non-profit or as part of a call center, works with low-income individuals to attempt to find employment transportation options, which may include vehicle loan programs as well as training on how to use public transit. The projects are listed on the May 2018 WisDOT STIP Amendment.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$648,323
Local			\$162,081
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$810,404

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2018	Mobility management services began January 1, 2018.
End Date	4/1/2019	Mobility management services end December 31, 2018. Final reimbursements will be made by WisDOT in early 2019.

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	30

Extended Budget Description

These funds provide operating assistance for 30 communities throughout the state of Wisconsin that operate or contract out service for bus/shared-ride taxi service in calendar year 2017. The projects are listed on the May 2018 WisDOT STIP Amendment. The communities include the cities of Beaver Dam, Berlin, Black River Falls, Clintonville, Edgerton, Lake Mills, Manitowoc, Mauston, Merrill, Platteville, Prairie du Chien, Rice Lake, Ripon, River Falls, Stevens Point, Viroqua, Waupun, the counties of Clark, Door, Dunn, Grant, Kenosha, Oneida/Vilas, Rusk, Walworth and the Village of Plover. The Bay Area Rural Transit Commission, Sawyer County/LCO Tribe, and Menominee Tribe are also subrecipients of these funds.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$9,856,962
Local			\$10,258,434
Local/In-Kind			\$0
State			\$3,212,888
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$23,328,284

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2018	Operations of transit service begin for calendar year 2018.
End Date	12/31/2021	Operations conclude in December 2018, financial audits of operations completed three years later per availability of WisDOT auditors.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	9/7/2018

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	30	\$9,856,962.00	\$23,328,284.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either

individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	9/7/2018

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
JARC PROJECTS (646-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	5	\$648,323.00	\$810,404.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	9/7/2018

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	18	\$2,891,167.00	\$8,787,388.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	9/7/2018

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	4	\$895,819.00	\$1,791,638.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	9/7/2018

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	0	\$461,821.00	\$461,821.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	9/7/2018

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
JARC PROJECTS (646-00)	30.09.05	JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE	5	\$101,677.00	\$203,354.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	9/20/2018

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	4	\$1,808,361.00	\$2,491,163.00

Project Title: Section 5307 Funds for JARC Projects

Project Number	Temporary Project Number	Date Created	Start Date	End Date
WI-2018-045-02-00	1245-2018-2-P2	3/29/2018	12/31/2017	4/29/2019

Project Description

WisDOT utilizes \$200,000 of the FFY 2018 Section 5307 Governor's Apportionment for job access projects (\$36,054 for Operating assistance and \$163,946 for Mobility Management). The period of performance for these programs is from January 1, 2018 to December 31, 2018.

Project Benefits

These funds give support to non-profits throughout Wisconsin that provide job access services to low-income individuals in areas where public transit is not abundant.

Additional Information

None provided.

Location Description

The job access projects included in this grant include the Fond du Lac, La Crosse, Eau Claire, and Wausau urbanized areas, as well as rural areas around those UZAs.

Security

No -- our organization will NOT expend at least 1% of the 5307 funds in this application for security-related projects

Project Location (Urbanized Areas)

UZA Code	Area Name
551540	Appleton, WI
552550	La Crosse, WI-MN
553220	Eau Claire, WI
553900	Wausau, WI
554520	Fond Du Lac, WI

Congressional District Information

State	District	Representative
Wisconsin	3	Ron Kind
Wisconsin	7	Sean P Duffy
Wisconsin	8	Reid J Ribble

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$200,000
Local			\$77,040
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$277,040

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
WI-2018-045-02-00	646-00 (646-A5) JARC PROJECTS	\$200,000.00	\$77,040.00	\$277,040.00	8
WI-2018-045-02-00	11.7L.00 MOBILITY MANAGEMENT (5302(A)(1)(L))	\$163,946.00	\$40,986.00	\$204,932.00	4
WI-2018-045-02-00	30.09.05 JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE	\$36,054.00	\$36,054.00	\$72,108.00	4

Project Budget Activity Line Items

Budget Activity Line Item: 30.09.05 - JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
JARC PROJECTS (646-00)	30.09.05	JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE	OPERATING ASSISTANCE	4

Extended Budget Description

Four (4) non-profits will receive operating assistance for providing job access services during calendar year 2018 in the Fond du Lac (ADVOCAP), La Crosse (Couleecap), Eau Claire (Western Dairyland), and Wausau (Western Dairyland) UZAs, as well as surrounding rural areas. The projects are listed on page 32 of the May 2018 WisDOT STIP Amendment.

The local share comes from donated cash contributions to the non-profits.

These expenses are for general administration (office staff, accountants, etc) of job access programs (vehicle loan programs) that are not eligible to be considered mobility management expenses.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$36,054
Local			\$36,054
Local/In-Kind			\$0
State			\$0

State/In-Kind	\$0
Other Federal	\$0
Transportation Development Credit	\$0
Total Eligible Cost	\$72,108

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2018	Operating projects began January 1, 2018.
End Date	4/30/2019	Operating projects occur during calendar year 2018, with final payments completed early in calendar year 2019.

Budget Activity Line Item: 11.7L.00 - MOBILITY MANAGEMENT (5302(A)(1)(L))

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
JARC PROJECTS (646-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	OTHER CAPITAL ITEMS (BUS)	4

Extended Budget Description

Four (4) non-profits in the Fond du Lac (ADVOCAP), La Crosse (Couleecap), Eau Claire (Western Dairyland), and Wausau (WI Auto and Truck) UZAs will receive funding for mobility management. The projects are listed on page 32 of the May 2018 WisDOT STIP Amendment.

The local share comes from donated cash contributions to the non-profits.

Mobility managers, whether an individual with a small non-profit or part of a call center, aid low-income individuals find public transit options in their area, or assist them as part of a vehicle purchase repair/loan program so they may keep gainful employment.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$163,946
Local			\$40,986
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$204,932

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2018	Mobility management services began January 1, 2018.
End Date	4/30/2019	Mobility management services occur during calendar year 2018, final reimbursement for services will occur early in calendar year 2019.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
JARC PROJECTS (646-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	4	\$163,946.00	\$204,932.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
JARC PROJECTS (646-00)	30.09.05	JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE	4	\$36,054.00	\$72,108.00

Project Title: Section 5307/5311/CMAQ funding for JARC projects

Project Number	Temporary Project Number	Date Created	Start Date	End Date
WI-2018-045-03-00	1245-2018-2-P5	7/11/2018	12/31/2017	6/29/2019

Project Description

WisDOT utilizes \$500,000 (\$46,274 in Section 5311, \$473,726 in Section 5307) of Congestion Mitigation Air Quality (CMAQ) funds transferred from FHWA for job access projects. The period of performance for these programs is from January 1, 2018 to December 31, 2018. CMAQ Flex 5307 Funds will be utilized for Operating (\$377,898) and Mobility Management (\$75,828). CMAQ Flex 5311 Funds will be utilized for Operating (\$1,777) and Mobility Management (\$44,497).

Project Benefits

These funds give support to non-profits throughout Wisconsin that provide job access services to low-income individuals in areas where public transit is not abundant.

Additional Information

None provided.

Location Description

These projects are located in CMAQ-eligible locations along Wisconsin's Lake Michigan shoreline.

Security

No -- our organization will NOT expend at least 1% of the 5307 funds in this application for security-related projects

Project Location (Urbanized Areas)

UZA Code	Area Name
550000	Wisconsin

Congressional District Information

State	District	Representative
Wisconsin	1	Paul Ryan
Wisconsin	4	Gwen Moore
Wisconsin	5	F. J Sensenbrenner
Wisconsin	6	Glenn Grothman
Wisconsin	8	Reid J Ribble

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5307 Urbanized Area Formula Grants	5307-3	20507	\$453,726
FHWA Transfer to 5311 Rural Area Formula	5311-2	20509	\$46,274
Local			\$409,756
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$909,756

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
WI-2018-045-03-00	646-00 (646-A7) JARC PROJECTS	\$500,000.00	\$409,756.00	\$909,756.00	7
WI-2018-045-03-00	11.7L.00 MOBILITY MANAGEMENT (5302(A)(1)(L))	\$44,497.00	\$11,124.00	\$55,621.00	2
WI-2018-045-03-00	11.7L.00 MOBILITY MANAGEMENT (5302(A)(1)(L))	\$75,828.00	\$18,957.00	\$94,785.00	2
WI-2018-045-03-00	30.09.05 JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE	\$1,777.00	\$1,777.00	\$3,554.00	1
WI-2018-045-03-00	30.09.05 JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE	\$377,898.00	\$377,898.00	\$755,796.00	2

Project Budget Activity Line Items

Budget Activity Line Item: 11.7L.00 - MOBILITY MANAGEMENT (5302(A)(1)(L))

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
JARC PROJECTS (646-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	OTHER CAPITAL ITEMS (BUS)	2

Extended Budget Description

Two (2) non-profit organizations will utilize Section 5311 funds transferred from FHWA/CMAQ for capital funds to aid in calendar year 2018 mobility management services as part of job access programs in the Door County (Door-Tran) and Kewaunee/Manitowoc/Sheboygan Counties (Forward Service Corporation). The Forward Service Corporation project is listed on page 32 of the Wisconsin STIP May 2018 Amendment. The Door-Tran project is listed on page 10 on the WisDOT June 2018 STIP Amendment.

Local share for these projects come from donated cash contributions to the non-profits.

Mobility managers, whether an individual with a small non-profit or part of a call center, aid low-income individuals find public transit options in their area, or assist them as part of a vehicle purchase repair/loan program so they may keep gainful employment.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$44,497
Local			\$11,124
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$55,621

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2018	Mobility management projects began January 1, 2018.
End Date	6/30/2019	Mobility management projects end December 31st, 2018. Final reimbursement for services will occur in the first half of 2019.

Budget Activity Line Item: 30.09.05 - JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
JARC PROJECTS (646-00)	30.09.05	JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE	OPERATING ASSISTANCE	1

Extended Budget Description

One (1) non-profit (Forward Service Corporation) will utilize Section 5311 funds transferred from FHWA/CMAQ for operating assistance for providing job access services during calendar year 2018 in rural Kewaunee, Manitowoc, Sheboygan Counties. The Forward Service Corporation project is listed on page 32 of the Wisconsin STIP May 2018 Amendment.

Local share will be provided through donated cash contributions to the non-profits.

These expenses are for general administration (office staff, accountants, etc) of job access programs (vehicle loan programs) that are not eligible to be considered mobility management expenses.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$1,777
Local			\$1,777
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$3,554

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2018	Operating projects began January 1, 2018.
End Date	6/30/2019	Service ends December 31st, 2018. Final reimbursement will occur in the first half of 2019.

Budget Activity Line Item: 11.7L.00 - MOBILITY MANAGEMENT (5302(A)(1)(L))

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
JARC PROJECTS (646-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	OTHER CAPITAL ITEMS (BUS)	2

Extended Budget Description

Two (2) non-profit organizations will utilize Section 5307 funds transferred from FHWA/CMAQ for capital funds to aid in calendar year 2018 mobility management services as part of job access programs in the Kenosha (Kenosha Achievement Center) and Milwaukee (Milwaukee Careers Cooperative) UZAs, as well as the surrounding areas. These projects are listed on page 39 of the WisDOT STIP May 2018 Amendments.

Local share for these projects come from donated cash contributions to the non-profits.

Mobility managers, whether an individual with a small non-profit or part of a call center, aid low-income individuals find public transit options in their area, or assist them as part of a vehicle purchase repair/loan

program so they may keep gainful employment.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5307 Urbanized Area Formula Grants	5307-3	20507	\$75,828
Local			\$18,957
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$94,785

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2018	Mobility management services began January 1, 2018.
End Date	6/30/2019	Mobility management services occur during calendar year 2018, final reimbursement for services will occur in the first half of 2019.

Budget Activity Line Item: 30.09.05 - JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
JARC PROJECTS (646-00)	30.09.05	JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE	OPERATING ASSISTANCE	2

Extended Budget Description

Two (2) non-profits will utilize Section 5307 funds transferred from FHWA/CMAQ for operating assistance for providing job access services during calendar year 2018 in the Kenosha (Kenosha Achievement Center) and Milwaukee (Milwaukee Career Cooperative) UZAs, as well as surrounding areas. These projects are listed on page 39 of the WisDOT STIP May 2018 Amendments.

Local share will be provided through donated cash contributions to the non-profits.

These expenses are for general administration (office staff, accountants, etc) of job access programs (vehicle loan programs) that are not eligible to be considered mobility management expenses.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5307 Urbanized Area Formula Grants	5307-3	20507	\$377,898
Local			\$377,898
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$755,796

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2018	Operations began on January 1, 2018.
End Date	6/30/2019	Operations will continue until December 31, 2018. Final reimbursement will occur in the first half of 2019.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	9/7/2018

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
JARC PROJECTS (646-00)	30.09.05	JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE	2	\$377,898.00	\$755,796.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either

individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	9/7/2018

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
JARC PROJECTS (646-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	2	\$75,828.00	\$94,785.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	9/7/2018

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
JARC PROJECTS (646-00)	30.09.05	JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE	1	\$1,777.00	\$3,554.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	9/7/2018

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
JARC PROJECTS (646-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	2	\$44,497.00	\$55,621.00

Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

Application Review Comments

Comment By **Evan Gross**

Comment Type FTA Post Review Comments for Grantee

Date 9/20/2018

Comment Correcting Scope Code issue

Part 6: Agreement

**UNITED STATES OF AMERICA
DEPARTMENT OF TRANSPORTATION
FEDERAL TRANSIT ADMINISTRATION**

**GRANT AGREEMENT
(FTA G-24, October 1, 2017)**

On the date the authorized U.S. Department of Transportation, Federal Transit Administration (FTA) official signs this Grant Agreement, FTA has obligated and awarded federal assistance as provided below. Upon execution of this Grant Agreement by the Recipient named below, the Recipient affirms this FTA Award, enters into this Grant Agreement with FTA, and binds its compliance with the terms of this Grant Agreement.

The following documents are incorporated by reference and made part of this Grant Agreement:

(1) "Federal Transit Administration Master Agreement," FTA MA(24), October 1, 2017, <http://www.transit.dot.gov>,

(2) The Certifications and Assurances applicable to the FTA Award that the Recipient has selected and

provided to FTA, and

(3) Any Award notification containing special conditions or requirements, if issued.

WHEN THE TERM "FTA AWARD" OR "AWARD" IS USED, EITHER IN THIS GRANT AGREEMENT OR THE APPLICABLE MASTER AGREEMENT, "AWARD" ALSO INCLUDES ALL TERMS AND CONDITIONS SET FORTH IN THIS GRANT AGREEMENT.

FTA OR THE FEDERAL GOVERNMENT MAY WITHDRAW ITS OBLIGATION TO PROVIDE FEDERAL ASSISTANCE IF THE RECIPIENT DOES NOT EXECUTE THIS GRANT AGREEMENT WITHIN 90 DAYS FOLLOWING FTA's AWARD DATE SET FORTH HEREIN.

FTA AWARD

Federal Transit Administration (FTA) hereby awards a Federal Grant as follows:

Recipient Information

Recipient Name: Transportation, Wisconsin Department Of

Recipient ID: 1245

DUNS No: 809611460

Application Information

Federal Award Identification Number: WI-2018-045-00

Application Name: 2018 5311/5307 Application

Application Start Date: The start date will be set to the date of the award

Application End Date: 3/29/2024

Application Executive Summary: WisDOT is applying for assistance via FFY 2018 FTA Section 5311 for Department projects and 48 agencies statewide. WisDOT is requesting these funds (\$16,664,130) for rural transit operating (\$9,856,962) and capital cost of contracting (\$2,891,167) assistance, intercity bus capital cost of contracting (\$2,704,180), JARC (\$750,000), and Admin (\$461,821) projects.

WisDOT is also applying for \$200,000 in FFY 2018 Section 5307 funds as part of the Governor's Apportionment for JARC projects in urbanized areas.

WisDOT is also applying for \$453,726 in 5307 and \$46,274 in 5311 funds that were originally awarded through the CMAQ process, and then transferred from FHWA to FTA.

In total, WisDOT is applying for \$17,364,130 in Section 5307 (\$653,726) and 5311 (\$16,710,404) funds.

Local funds used as match for federal assistance include: local tax levy, and state operating assistance funds for municipal transit; private contributions and in-kind match for intercity bus projects.

Attached documents include STIP and STIP amendment approval letters, the Program of Project, and labor union information.

This application does not include funds for Research and/or Development Activities.

Indirect costs will not be applied to this application and its scope of work.

Research and Development: This award does not include research and development activities.

Indirect Costs: This award does not include an indirect cost rate.

Suballocation Funds: Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Pre-Award Authority: This award is using Pre-Award Authority.

Application Budget

Total Application Budget: \$39,060,848.00

Amount of Federal Assistance Obligated for This FTA Action (in U.S. Dollars): \$17,364,130.00

Amount of Non-Federal Funds Committed to This FTA Action (in U.S. Dollars): \$21,696,718.00

Total FTA Amount Awarded and Obligated (in U.S. Dollars): \$17,364,130.00

Total Non-Federal Funds Committed to the Overall Award (in U.S. Dollars): \$21,696,718.00

Application Budget Control Totals

(The Budget includes the individual Project Budgets (Scopes and Activity Line Items) or as attached)

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$16,664,130
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$200,000
FHWA Transfer to 5307 Urbanized Area Formula Grants	5307-3	20507	\$453,726
FHWA Transfer to 5311 Rural Area Formula	5311-2	20509	\$46,274
Local			\$14,929,198
Local/In-Kind			\$1,476,945
State			\$5,290,575
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$39,060,848

(The Transportation Development Credits are not added to the amount of the Total Award Budget.)

U.S. Department of Labor Certification of Public Transportation Employee Protective Arrangements:

Original Certification Date:

Special Conditions

There are no special conditions.

FINDINGS AND DETERMINATIONS

By signing this Award on behalf of FTA, I am making all the determinations and findings required by federal law and regulations before this Award may be made.

FTA AWARD OF THE GRANT AGREEMENT

Awarded By:

FEDERAL TRANSIT ADMINISTRATION
U.S. DEPARTMENT OF TRANSPORTATION
Contact Info:
Award Date:

EXECUTION OF THE GRANT AGREEMENT

Upon full execution of this Grant Agreement by the Recipient, the Effective Date will be the date FTA or the Federal Government awarded Federal assistance for this Grant Agreement.

By executing this Grant Agreement, the Recipient intends to enter into a legally binding agreement in which the Recipient:

- (1) Affirms this FTA Award,
- (2) Adopts and ratifies all of the following information it has submitted to FTA:
 - (a) Statements,
 - (b) Representations,
 - (c) Warranties,
 - (d) Covenants, and
 - (e) Materials,
- (3) Consents to comply with the requirements of this FTA Award, and
- (4) Agrees to all terms and conditions set forth in this Grant Agreement.

Executed By:

Transportation, Wisconsin Department Of