

## Application

<b>Federal Award Identification Number (FAIN)</b>	VA-2018-034-00
<b>Temporary Application Number</b>	1459-2018-2
<b>Application Name</b>	FY19 Section 5311, ADTAP and FFY08 5311 STP Funds Repurposed
<b>Application Status</b>	Final Concurrence / Reservation
<b>Application Budget Number</b>	0

### Part 1: Recipient Information

**Name: RAIL AND PUBLIC TRANSPORTATION, VIRGINIA DEPARTMENT OF**

Recipient ID	Recipient OST Type	Recipient Alias	Recipient DUNS
1459	State Agency	VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION	809875305

Location Type	Address	City	State	Zip
Headquarters	1111 E BROAD ST FL 3	RICHMOND	VA	232191934
Physical Address	600 E MAIN ST STE 2102	RICHMOND	VA	23219
Mailing Address	600 E. MAIN STREET	RICHMOND	VA	23219

### Union Information

There are no union contacts for this application

### Part 2: Application Information

**Title: FY19 Section 5311, ADTAP and FFY08 5311 STP Funds Repurposed**

FAIN	Application Status	Application	Date	Last Updated	From
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		Type	Created	Date	TEAM?
VA-2018-034-00	Final Concurrence / Reservation	Grant	5/15/2018	5/15/2018	No

**Application Start Date**

The start date will be set to the date of the award

**Application End Date**

12/30/2020

**Application Executive Summary**

The Virginia Department of Rail and Public Transportation (VDRPT) is applying FFY 2017 and FFY 2018 Section 5311 Nonurbanized Area Formula Program funds and the Section 5311(b)(3) Rural Transit Assistance Program (RTAP) in the amount of \$15,287,194 (\$1,184,771 in FFY 2017 funds and \$14,102,423 in FFY 2018) to support the state's Section 5311 Program of Projects (POP).

The projects include operating assistance (\$10,831,360 Federal) for twenty-one (21) Rural operators and one(1) Intercity Bus Operator (\$408,583 Federal); Rural Transit Assistance Program (RTAP) (\$271,828 Federal in FFY 2018) for training and technical assistance, and Capital Assistance (\$3,775,423 Federal).

VDRPT is also applying for FFY 2017 and FFY 2018 Section 5311 Appalachian funding in the amount of \$1,331,178 Federal (\$617,137 in FFY 2017 funds and \$714,041 in FFY 2018 funds) for rural capital assistance for four rural operators.

VDRPT is also applying repurposed FFY 2008 5311 Surface Transportation Program (STP) Flex funds in the amount of \$2,616 (Federal) for Bay Aging to purchase replacement vans.

The documentation regarding the transfer of Federal Highway Administration (FHWA) funds to the FTA for this grant is attached in TrAMS under Application Documents. The Virginia Department of Rail and Public Transportation (VDRPT) made this transfer request to FHWA on May 15, 2018. See the Flex letter attached to this grant.

All projects in the current POP are Category A or Category B status and are for traditional Section 5311 projects.

The total number of recipients funded in the POP include: twenty-two (22) subrecipients that include twenty-one (21) rural operators and one (1) Intercity bus operators. All subrecipients provide fixed route and/or demand response transportation services.

The FTA approved the Section 5311 State Management Plan on 8/15/17.

The non-Federal share will be provided by the Commonwealth of Virginia and the subrecipients.

**Frequency of Milestone Progress Reports (MPR)**

Quarterly

**Frequency of Federal Financial Reports (FFR)**

Quarterly

**Does this application include funds for research and/or development activities?**

This award does not include research and development activities.

**Pre-Award Authority**

This award is using Pre-Award Authority.

**Does this application include suballocation funds?**

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

**Will this Grant be using Lapsing Funds?**

No, this Grant does not use Lapsing Funds.

**Will indirect costs be applied to this application?**

This award does not include an indirect cost rate.

*Indirect Rate Details: N/A*

**Requires E.O. 12372 Review**

No, this application does not require E.O. 12372 Review.

**Delinquent Federal Debt**

No, my organization does not have delinquent federal debt.

**Application Point of Contact Information**

First Name	Last Name	Title	E-mail Address	Phone
Marie	Berry	Financial Programming Manager	marie.berry@drpt.virginia.gov	(804) 786-2275
Michele	DeAngelis	Transportation Program Specialist	Michele.DeAngelis@dot.gov	(215) 656-7246
Karen	Roscher	Transportation Program Specialist	Karen.Roscher@dot.gov	(215) 656-7002

**Application Budget Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$16,618,372
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$2,616
Local			\$11,495,408
Local/In-Kind			\$0
State			\$1,021,844
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
<b>Total Eligible Cost</b>			<b>\$29,138,240</b>

**Application Budget**

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
VA-2018-034-01-00	111-00 (111-A1) BUS - ROLLING STOCK	\$2,928,181.00	\$732,048.00	\$3,660,229.00	46

VA-2018-034-01-00		11.12.02	BUY REPLACEMENT 35- FT BUS	\$448,000.00	\$112,000.00	\$560,000.00	4
VA-2018-034-01-00		11.12.04	BUY REPLACEMENT	\$280,800.00	\$70,200.00	\$351,000.00	3
VA-2018-034-01-00		11.12.15	BUY REPLACEMENT VAN	\$109,442.00	\$27,361.00	\$136,803.00	4
VA-2018-034-01-00		11.12.15	BUY REPLACEMENT VAN	\$1,341,534.00	\$335,384.00	\$1,676,918.00	25
VA-2018-034-01-00		11.12.40	BUY ASSOC CAP MAINT ITEMS	\$16,000.00	\$4,000.00	\$20,000.00	0
VA-2018-034-01-00		11.13.04	BUY	\$620,405.00	\$155,103.00	\$775,508.00	8
VA-2018-034-01-00		11.13.15	BUY VAN FOR SVC EXPANSION	\$112,000.00	\$28,000.00	\$140,000.00	2
VA-2018-034-01-00	113-00 (113-A2)		BUS - STATION/STOPS/TERMINALS	\$30,400.00	\$7,600.00	\$38,000.00	3
VA-2018-034-01-00		11.32.09	ACQUIRE - BUS ROUTE SIGNING	\$800.00	\$200.00	\$1,000.00	0
VA-2018-034-01-00		11.32.10	ACQUIRE - BUS PASSENGER SHELTERS	\$29,600.00	\$7,400.00	\$37,000.00	3
VA-2018-034-01-00	114-00 (114-A3)		BUS: SUPPORT EQUIP AND FACILITIES	\$568,734.00	\$142,184.00	\$710,918.00	0
VA-2018-034-01-00		11.42.06	ACQUIRE - SHOP EQUIPMENT	\$47,840.00	\$11,960.00	\$59,800.00	0
VA-2018-034-01-00		11.42.07	Acquire - ADP Hardware	\$27,584.00	\$6,896.00	\$34,480.00	0
VA-2018-034-01-00		11.42.08	ACQUIRE - ADP SOFTWARE	\$56,000.00	\$14,000.00	\$70,000.00	0
VA-2018-034-01-00		11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	\$250,000.00	\$62,500.00	\$312,500.00	0
VA-2018-034-01-00		11.42.20	ACQUIRE - MISC SUPPORT	\$41,150.00	\$10,288.00	\$51,438.00	0

00			EQUIPMENT				
VA-2018-034-01-00		11.43.03	CONSTRUCT - ADMIN/MAINT FACILITY	\$126,400.00	\$31,600.00	\$158,000.00	0
VA-2018-034-01-00		11.44.03	REHAB/RENOVATE - ADMIN/MAINT FACILITY	\$4,000.00	\$1,000.00	\$5,000.00	0
VA-2018-034-01-00		11.44.03	REHAB/RENOVATE - ADMIN/MAINT FACILITY	\$6,000.00	\$1,500.00	\$7,500.00	0
VA-2018-034-01-00		11.44.03	REHAB/RENOVATE - ADMIN/MAINT FACILITY	\$5,760.00	\$1,440.00	\$7,200.00	0
VA-2018-034-01-00		11.44.03	REHAB/RENOVATE - ADMIN/MAINT FACILITY	\$4,000.00	\$1,000.00	\$5,000.00	0
VA-2018-034-01-00	116-00 (116-A4)		SIGNAL & COMM EQUIPMENT (BUS)	\$16,000.00	\$4,000.00	\$20,000.00	0
VA-2018-034-01-00		11.62.03	PURCHASE RADIOS	\$16,000.00	\$4,000.00	\$20,000.00	0
VA-2018-034-01-00	117-00 (117-A5)		OTHER CAPITAL ITEMS (BUS)	\$232,108.00	\$58,027.00	\$290,135.00	0
VA-2018-034-01-00		11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	\$182,508.00	\$45,627.00	\$228,135.00	0
VA-2018-034-01-00		11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	\$49,600.00	\$12,400.00	\$62,000.00	0
VA-2018-034-01-00	300-00 (300-A6)		OPERATING ASSISTANCE	\$10,831,360.00	\$10,831,360.00	\$21,662,720.00	0
VA-2018-034-01-00		30.09.01	UP TO 50% FEDERAL SHARE	\$10,831,360.00	\$10,831,360.00	\$21,662,720.00	0
VA-2018-034-01-00	634-00 (634-A7)		INTERCITY BUS TRANSPORTATION	\$408,583.00	\$408,583.00	\$817,166.00	0
VA-2018-034-01-00		30.09.01	UP TO 50% FEDERAL SHARE	\$408,583.00	\$408,583.00	\$817,166.00	0
VA-2018-034-02-00	111-00		BUS - ROLLING STOCK	\$2,616.00	\$654.00	\$3,270.00	0

00	(111-A8)						
VA-2018-034-02-00		11.12.15	BUY REPLACEMENT VAN	\$2,616.00	\$654.00	\$3,270.00	0
VA-2018-034-03-00	648-00 (648-B1)		APPALACHIAN DEV PUB TRANSIT ASSIST	\$1,331,178.00	\$332,796.00	\$1,663,974.00	19
VA-2018-034-03-00		11.12.15	BUY REPLACEMENT VAN	\$1,102,838.00	\$275,710.00	\$1,378,548.00	19
VA-2018-034-03-00		11.42.07	ACQUIRE - ADP HARDWARE	\$13,414.00	\$3,354.00	\$16,768.00	0
VA-2018-034-03-00		11.42.08	ACQUIRE - ADP SOFTWARE	\$214,926.00	\$53,732.00	\$268,658.00	0
VA-2018-034-04-00	635-00 (635-A9)		RURAL TRANSIT ASSISTANCE PROGRAM	\$271,828.00	\$0.00	\$271,828.00	0
VA-2018-034-04-00		43.50.01	TRAINING	\$271,828.00	\$0.00	\$271,828.00	0

## Earmark and Discretionary Allocations

This application does not contain earmarks or discretionary allocations.

## Part 3: Project Information

### Project Title: Section 5311 Operating Assistance and Capital Projects

Project Number	Temporary Project Number	Date Created	Start Date	End Date
VA-2018-034-01-00	1459-2018-2-P1	5/25/2018	6/30/2018	9/29/2020

#### Project Description

The Virginia Department of Rail and Public Transportation is supporting public transportation in areas with populations of less than 50,000 with funding in this application through operating assistance and capital projects.

#### Project Benefits

Projects funded in the grant will improve transit mobility throughout the rural communities in Virginia.

#### Additional Information

*None provided.*

#### Location Description

Projects funded in this project include expenditures to provide paratransit services to providers in nonurbanized

areas of Virginia.

## Project Location (Urbanized Areas)

UZA Code	Area Name
510000	Virginia

## Congressional District Information

State	District	Representative
Virginia	1	Robert J Wittman
Virginia	2	E. S Rigell
Virginia	3	Robert C Scott
Virginia	4	J. R Forbes
Virginia	5	Robert Hurt
Virginia	6	Bob Goodlatte
Virginia	7	Dave Brat
Virginia	8	Donald S Beyer
Virginia	9	H. M Griffith
Virginia	10	Barbara Comstock

## Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$15,015,366
Local			\$11,428,717
Local/In-Kind			\$0
State			\$755,085
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
<b>Total Eligible Cost</b>			<b>\$27,199,168</b>

## Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
VA-2018-034-01-111-	BUS - ROLLING STOCK	\$2,928,181.00	\$732,048.00	\$3,660,229.00	46

00	A1)						
VA-2018-034-01-00		11.12.02	BUY REPLACEMENT 35-FT BUS	\$448,000.00	\$112,000.00	\$560,000.00	4
VA-2018-034-01-00		11.12.04	BUY REPLACEMENT	\$280,800.00	\$70,200.00	\$351,000.00	3
VA-2018-034-01-00		11.12.15	BUY REPLACEMENT VAN	\$109,442.00	\$27,361.00	\$136,803.00	4
VA-2018-034-01-00		11.12.15	BUY REPLACEMENT VAN	\$1,341,534.00	\$335,384.00	\$1,676,918.00	25
VA-2018-034-01-00		11.12.40	BUY ASSOC CAP MAINT ITEMS	\$16,000.00	\$4,000.00	\$20,000.00	0
VA-2018-034-01-00		11.13.04	BUY	\$620,405.00	\$155,103.00	\$775,508.00	8
VA-2018-034-01-00		11.13.15	BUY VAN FOR SVC EXPANSION	\$112,000.00	\$28,000.00	\$140,000.00	2
VA-2018-034-01-00	113-00 (113-A2)		BUS - STATION/STOPS/TERMINALS	\$30,400.00	\$7,600.00	\$38,000.00	3
VA-2018-034-01-00		11.32.09	ACQUIRE - BUS ROUTE SIGNING	\$800.00	\$200.00	\$1,000.00	0
VA-2018-034-01-00		11.32.10	ACQUIRE - BUS PASSENGER SHELTERS	\$29,600.00	\$7,400.00	\$37,000.00	3
VA-2018-034-01-00	114-00 (114-A3)		BUS: SUPPORT EQUIP AND FACILITIES	\$568,734.00	\$142,184.00	\$710,918.00	0
VA-2018-034-01-00		11.42.06	ACQUIRE - SHOP EQUIPMENT	\$47,840.00	\$11,960.00	\$59,800.00	0



VA-2018-034-01-00		11.42.07	Acquire - ADP Hardware	\$27,584.00	\$6,896.00	\$34,480.00	0
VA-2018-034-01-00		11.42.08	ACQUIRE - ADP SOFTWARE	\$56,000.00	\$14,000.00	\$70,000.00	0
VA-2018-034-01-00		11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	\$250,000.00	\$62,500.00	\$312,500.00	0
VA-2018-034-01-00		11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	\$41,150.00	\$10,288.00	\$51,438.00	0
VA-2018-034-01-00		11.43.03	CONSTRUCT - ADMIN/MAINT FACILITY	\$126,400.00	\$31,600.00	\$158,000.00	0
VA-2018-034-01-00		11.44.03	REHAB/RENOVATE - ADMIN/MAINT FACILITY	\$4,000.00	\$1,000.00	\$5,000.00	0
VA-2018-034-01-00		11.44.03	REHAB/RENOVATE - ADMIN/MAINT FACILITY	\$6,000.00	\$1,500.00	\$7,500.00	0
VA-2018-034-01-00		11.44.03	REHAB/RENOVATE - ADMIN/MAINT FACILITY	\$5,760.00	\$1,440.00	\$7,200.00	0
VA-2018-034-01-00		11.44.03	REHAB/RENOVATE - ADMIN/MAINT FACILITY	\$4,000.00	\$1,000.00	\$5,000.00	0
VA-2018-034-01-00	116-00 (116-A4)		SIGNAL & COMM EQUIPMENT (BUS)	\$16,000.00	\$4,000.00	\$20,000.00	0
VA-2018-034-01-00		11.62.03	PURCHASE RADIOS	\$16,000.00	\$4,000.00	\$20,000.00	0
VA-2018-034-01-00	117-00 (117-A5)		OTHER CAPITAL ITEMS (BUS)	\$232,108.00	\$58,027.00	\$290,135.00	0
VA-2018-		11.71.12	CAPITAL COST OF 3RD PARTY	\$182,508.00	\$45,627.00	\$228,135.00	0

034-01-00		CONTRACTING					
VA-2018-034-01-00		MOBILITY MANAGEMENT (5302(A)(1)(L))	11.7L.00	\$49,600.00	\$12,400.00	\$62,000.00	0
VA-2018-034-01-00	300-00 (300-A6)	OPERATING ASSISTANCE		\$10,831,360.00	\$10,831,360.00	\$21,662,720.00	0
VA-2018-034-01-00		UP TO 50% FEDERAL SHARE	30.09.01	\$10,831,360.00	\$10,831,360.00	\$21,662,720.00	0
VA-2018-034-01-00	634-00 (634-A7)	INTERCITY BUS TRANSPORTATION		\$408,583.00	\$408,583.00	\$817,166.00	0
VA-2018-034-01-00		UP TO 50% FEDERAL SHARE	30.09.01	\$408,583.00	\$408,583.00	\$817,166.00	0

## Project Budget Activity Line Items

### Budget Activity Line Item: 11.12.40 - BUY ASSOC CAP MAINT ITEMS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.40	BUY ASSOC CAP MAINT ITEMS	BUY REPLACEMENTS - CAPITAL BUS	0

#### Extended Budget Description

This activity line item funds the purchase of Associated Capital Maintenance (ACM) following project:

1) Virginia Regional Transit will purchase three (3) transmissions for \$20,000 (\$16,000 Federal) to replace transmissions on the following vehicles:

- a) One transmission for \$6,667 (\$5,333 Federal) for a trolley.
- b) Two transmissions for \$13,333 (\$10,667 Federal) for two less than 30' buses.

VDRPT has verified that the cost is accurate and exceeds the .5% Fair Market Value (FMV) of a vehicle.

This project is included in the FY18-FY21 STIP on the Rural summary page #77 and is attached to this grant under Application Documents.

#### Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	N/A	N/A	

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$16,000
Local			\$800
Local/In-Kind			\$0
State			\$3,200
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
<b>Total Eligible Cost</b>			<b>\$20,000</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	11/1/2018	42019-44
Contract Award Date	12/1/2018	
NTP	1/1/2019	
Project Closeout	12/31/2019	
Contract Complete	9/30/2019	

**Budget Activity Line Item: 11.44.03 - REHAB/RENOVATE - ADMIN/MAINT FACILITY**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.44.03	REHAB/RENOVATE - ADMIN/MAINT FACILITY	REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	0

**Extended Budget Description**

This activity line item funds the following project:

Farmville Area Bus will replace the carpet in the bus drivers room for \$5,000 (\$4,000 Federal)

This project is included in the FY18-FY21 STIP on the Rural summary page #77 and is attached to this grant under Application Documents.

See the POP which is attached to this grant under Project Budget for additional details.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$4,000
Local			\$200

Local/In-Kind		\$0
State		\$800
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
<b>Total Eligible Cost</b>		<b>\$5,000</b>

Milestone Name	Est. Completion Date	Description
RFP	3/31/2019	42019-38
Contract Award	4/30/2019	
NTP	5/31/2019	
Contract Complete	7/31/2019	
Project Closeout	10/31/2019	

**Budget Activity Line Item: 11.44.03 - REHAB/RENOVATE - ADMIN/MAINT FACILITY**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.44.03	REHAB/RENOVATE - ADMIN/MAINT FACILITY	REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	0

**Extended Budget Description**

This activity line item funds the following project:

Virginia Regional Transit will replace the HVAC system in the computer room in Culpeper for \$7,200 (\$5,760 Federal).

This project is included in the FY18-FY21 STIP on the Rural summary page #77 and is attached to this grant under Application Documents.

See the POP which is attached to this grant under Project Budget for additional details.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$5,760
Local			\$288
Local/In-Kind			\$0
State			\$1,152
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0

<b>Total Eligible Cost</b>	<b>\$7,200</b>
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<b>Milestone Name</b>	<b>Est. Completion Date</b>	<b>Description</b>
RFP	7/31/2018	42019-46
Contract Award	8/31/2018	
NTP	9/30/2018	
Contract Complete	6/30/2019	
Project Closeout	9/30/2019	

**Budget Activity Line Item: 11.44.03 - REHAB/RENOVATE - ADMIN/MAINT FACILITY**

<b>Scope Name / Code</b>	<b>Line Item #</b>	<b>Line Item Name</b>	<b>Activity</b>	<b>Quantity</b>
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.44.03	REHAB/RENOVATE - ADMIN/MAINT FACILITY	REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	0

**Extended Budget Description**

This activity line item funds the following project:

Blackstone Area Bus will repair the roof and gutter system and exiting landscape of the Admin/Maint Facility.

This project is included in the FY18-FY21 STIP on the Rural summary page #77 and is attached to this grant under Application Documents.

See the POP which is attached to this grant under Project Budget for additional details.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

<b>Funding Source</b>	<b>Section of Statute</b>	<b>CFDA Number</b>	<b>Amount</b>
5311 - Rural Area Formula	5311-1A	20509	\$6,000
Local			\$300
Local/In-Kind			\$0
State			\$1,200
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
<b>Total Eligible Cost</b>			<b>\$7,500</b>

<b>Milestone Name</b>	<b>Est. Completion Date</b>	<b>Description</b>
RFP	7/31/2018	42019-53, 42019-54
Contract Award	8/31/2018	

NTP	9/30/2018
Contract Complete	6/30/2019
Project Closeout	9/30/2019

**Budget Activity Line Item: 11.12.15 - BUY REPLACEMENT VAN**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITAL BUS	4

**Extended Budget Description**

This activity line funds the following project:

Bay Aging will purchase four (4) 14-passenger replacement paratransit vans with wheelchair lifts with propane conversion equipment for \$136,803 (\$109,442 Federal).

The total project cost for the van purchase is \$375,940 (\$300,752 Federal). To date, FTA has provided \$191,310; this line item increment fully funds the project. Please see the Project Funding Summary attached to this grant under Application Documents.

The vehicles being replaced have met their useful lives of 4 years or 100,000 miles per FTA Circular 5010.1E. The new vehicles will have a useful life of 4 years and/or 100,000 miles per FTA Circular 5010.1E.

This project is included in the FY18-FY21 STIP on the Rural summary page #77 and is attached to this grant under Application Documents.

See the POP which is attached to this grant under Project Budget for additional details.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Liquefied Petroleum Gas	New	Less than 30-foot

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$109,442
Local			\$5,473
Local/In-Kind			\$0
State			\$21,888
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
<b>Total Eligible Cost</b>			<b>\$136,803</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	12/31/2018	42019-21
Contract Award Date	1/31/2019	
NTP	2/28/2019	
First Vehicle Delivery Date	9/30/2019	
All Vehicles Delivered	12/31/2019	
Contract Complete	4/30/2020	
Project Closeout	7/31/2020	

**Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

**Extended Budget Description**

This Activity Line Item funds intercity bus operating expenses for Greater Roanoke Transit Company (GRTC).

This project is included in the FY18-FY21 STIP, page 57 on Project GRT0001, and is attached to this grant under Application Documents.

See the POP which is attached to this grant under Application Documents for additional details.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$408,583
Local			\$408,583
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
<b>Total Eligible Cost</b>			<b>\$817,166</b>

Milestone Name	Est. Completion Date	Description
Initial Expenditure	7/1/2018	
Final Expenditure	6/30/2019	
Project Closeout	9/30/2019	

<b>Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE</b>
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Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

**Extended Budget Description**

This Activity Line Item funds operating assistance for twenty one (21) rural recipients.

The recipients are:

- AASC/Four County Transit
- District Three Governmental Cooperative
- Mountain Empire Older Citizens, Inc.
- Town of Bluefield-Graham Transit
- Greene County Transit, Inc.
- FRED-Caroline County
- Greensville County
- STAR Transit
- Town of Chincoteague
- Williamsburg Area Transport Authority (FY18-FY21 STIP, Page 28 Project WAT0001)
- Danville Transit System
- Farmville Area Bus
- Town of Altavista
- Pulaski Area Transit
- Central Shenandoah Planning District Commission (FY18-FY21 STIP, Page 60 Project CSPDC01)
- Bay Aging
- Blackstone Area Bus System
- JAUNT, Inc. (FY18-FY21 STIP, Page 16 Project JNT0001)
- Lake Country Area Agency on Aging
- RADAR
- Virginia Regional Transit (VRT)-Culpeper, Staunton, Loudoun

These projects are included in the FY18-FY21 STIP on the Rural summary page #77, and is attached to this grant under Application Documents.

See the POP which is attached to this grant under Project Budget for additional details.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$10,831,360
Local			\$10,831,360
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
<b>Total Eligible Cost</b>			<b>\$21,662,720</b>



Milestone Name	Est. Completion Date	Description
Initial Expenditure	10/1/2018	
Final Expenditure	9/30/2019	
Project Closeout	12/31/2019	

**Budget Activity Line Item: 11.7L.00 - MOBILITY MANAGEMENT (5302(A)(1)(L))**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	OTHER CAPITAL ITEMS (BUS)	0

**Extended Budget Description**

This activity line funds the following projects:

1) JAUNT will spend \$40,000 (\$32,000 Federal) for a Mobility Management position to address the need to identify specific services and coordination efforts that can provide new options for transportation to disadvantaged populations and customers, including older adults, people with disabilities, and individuals with lower incomes thereby reducing transportation related barriers to accessing services.

This project is included in the FY18-FY21 STIP, page 17 on JNT0019, and is attached to this grant under Application Documents.

2) RADAR will spend \$22,000 (\$17,600 Federal) for a Mobility Management position to address the need to identify specific services and coordination efforts that can provide new options for transportation to disadvantaged populations and customers, including older adults, people with disabilities, and individuals with lower incomes thereby reducing transportation related barriers to accessing services.

This project is included in the FY18-FY21 STIP on the Rural summary page #77, and is attached to this grant under Application Documents.

See the POP which is attached to this grant under Application Documents for additional details.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$49,600
Local			\$2,480
Local/In-Kind			\$0
State			\$9,920
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
<b>Total Eligible Cost</b>			<b>\$62,000</b>

Milestone Name	Est. Completion Date	Description
Initial Expenditure	10/31/2018	42019-20, 42019-59
Final Expenditure	12/31/2019	
Project Closeout	3/31/2020	

**Budget Activity Line Item: 11.71.12 - CAPITAL COST OF 3RD PARTY CONTRACTING**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	3RD PARTY CONTRACTS	0

**Extended Budget Description**

This activity line item funds Capital Cost of Contracting:

Specifically, Central Shenandoah Planning District Commission (CSPDC) contracts with Virginia Regional Transit, which provides vehicles, maintenance, and transit service for fixed-route and demand responsive service for persons who are unable to use the fixed route service. For the Fiscal Year 2019, CSPDC has programmed \$228,135 (\$182,508 Federal) to fund capital costs for contracting Virginia Regional Transit's paratransit service.

In accordance with FTA Circular 9040.1G, FTA capital assistance may be used to fund the cost of the capital portions of service or maintenance provided under contract. FTA allows 50% of the cost of Turnkey Contract Services (contractor provides vehicles, maintenance and transit service), such as Virginia Regional Transit's service, to be funded with Section 5311 Formula Grants for Rural Areas (per Circular 9040.1G, Section III, page 9 and Appendix F).

The amount allowable is calculated as follows:

Total Contract Value \$1,481,970  
X 0.50 (Eligible Percent – 50%)

Maximum Amount Eligible = \$740,985 (Total); \$592,788 (Federal – 80% of \$740,985). Thus, the \$228,136 (Total) and \$182,508 (Federal) included in this grant is fully eligible. The remaining 50% of the contract is charged to operating.

This project is included in the FY18-FY21 STIP, page 60 on CSPDC02, and is attached to this grant under Application Documents.

See the POP which is attached to this grant under Application Documents for additional details.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$182,508
Local			\$9,125
Local/In-Kind			\$0

State		\$36,502
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
<b>Total Eligible Cost</b>		<b>\$228,135</b>

Milestone Name	Est. Completion Date	Description
Initial Expenditure	11/1/2018	42019-60
Final Expenditure	10/31/2019	
Project Closeout	12/31/2019	

**Budget Activity Line Item: 11.62.03 - PURCHASE RADIOS**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
SIGNAL & COMM EQUIPMENT (BUS) (116-00)	11.62.03	PURCHASE RADIOS	AQUISITION	0

**Extended Budget Description**

This activity line item funds the following project:

JAUNT, Inc. will replace and upgrade radios for communication with drivers for \$20,000 (\$16,000 Federal).

This project is included in the FY18-FY21 STIP, page 17 on JNT0010, and is attached to this grant under Application Documents.

See the POP which is attached to this grant under Project Budget for additional details.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$16,000
Local			\$800
Local/In-Kind			\$0
State			\$3,200
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
<b>Total Eligible Cost</b>			<b>\$20,000</b>

Milestone Name	Est. Completion Date	Description
RFP	7/31/2018	42019-18

Contract Award Date	9/30/2018
NTP	10/31/2018
Contract Complete Date	2/28/2019
Project Closeout	5/31/2019

**Budget Activity Line Item: 11.44.03 - REHAB/RENOVATE - ADMIN/MAINT FACILITY**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.44.03	REHAB/RENOVATE - ADMIN/MAINT FACILITY	REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	0

**Extended Budget Description**

This activity line item funds the following project:

STAR Transit will upgrade the lighting at the Admin/Main Facility for \$5,000 (\$4,000 Federal)

These projects are included in the FY18-FY21 STIP on the Rural summary page #77 and is attached to this grant under Application Documents.

See the POP which is attached to this grant under Project Budget for additional details.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$4,000
Local			\$200
Local/In-Kind			\$0
State			\$800
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
<b>Total Eligible Cost</b>			<b>\$5,000</b>

Milestone Name	Est. Completion Date	Description
RFP	8/31/2018	42019-30
Contract Award Date	9/30/2018	
NTP	10/31/2018	
Contract Complete	9/30/2019	
Project Closeout	12/31/2019	

**Budget Activity Line Item: 11.43.03 - CONSTRUCT - ADMIN/MAINT FACILITY**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.43.03	CONSTRUCT - ADMIN/MAINT FACILITY	CONSTRUCTION OF BUS SUPPORT EQUIP/FACIL	0

**Extended Budget Description**

This activity line item funds the following project:

Danville will construct a new bus parking area within the existing footprint of the administrative/maintenance facility for \$158,000 (\$126,400 Federal).

This project is included in the FY18-FY21 STIP on the Rural summary page #77 and is attached to this grant under Application Documents.

See the POP which is attached to this grant under Project Budget for additional details.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$126,400
Local			\$6,320
Local/In-Kind			\$0
State			\$25,280
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
<b>Total Eligible Cost</b>			<b>\$158,000</b>

Milestone Name	Est. Completion Date	Description
RFP	5/31/2019	42019-36
NTP	6/30/2019	
Contract Award Date	6/30/2019	
Contract Complete	4/30/2020	
Project Closeout	7/31/2020	

**Budget Activity Line Item: 11.42.20 - ACQUIRE - MISC SUPPORT EQUIPMENT**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

**Extended Budget Description**

This activity line item funds the following project:

1) JAUNT, Inc. will purchase two back-up generators for critical infrastructure support for emergency lighting and communication with bus operators and the public for \$51,438 (\$41,150 Federal).

This project is included in the FY18-FY21 STIP, page 17 on JNT0017, and is attached to this grant under Application Documents.

See the POP which is attached to this grant under Project Budget for additional details.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$41,150
Local			\$2,058
Local/In-Kind			\$0
State			\$8,230
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
<b>Total Eligible Cost</b>			<b>\$51,438</b>

Milestone Name	Est. Completion Date	Description
RFP	10/31/2018	42019-16
Contract Award	11/30/2018	
NTP	12/31/2018	
Contract Complete	9/30/2019	
Project Closeout	12/31/2019	

**Budget Activity Line Item: 11.42.09 - ACQUIRE - MOBILE SURV/SECURITY EQUIP**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

**Extended Budget Description**

This activity line item funds the following projects:

1) JAUNT, Inc. will upgrade and replace the exterior safety and security features including the perimeter fence, security cameras and lighting to protect property and assets for \$275,000 (\$220,000 Federal).

This project is included in the FY18-FY21 STIP, page 17 on JNT0014, and is attached to this grant under Application Documents.

2) Virginia Regional Transit will upgrade the keypad entry with an upgraded card scanner for better security for the Culpeper and Loudoun Facilities for \$37,500 (\$30,000 Federal).

These projects are included in the FY18-FY21 STIP on the Rural summary page #77 and is attached to this grant under Application Documents.

See the POP which is attached to this grant under Project Budget for additional details.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$250,000
Local			\$12,500
Local/In-Kind			\$0
State			\$50,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
<b>Total Eligible Cost</b>			<b>\$312,500</b>

Milestone Name	Est. Completion Date	Description
RFP	10/31/2018	42019-47, 42019-52
NTP	12/31/2018	
Contract Award Date	11/30/2018	
Contract Complete	6/30/2019	
Project Closeout	9/30/2019	

**Budget Activity Line Item: 11.42.08 - ACQUIRE - ADP SOFTWARE**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.08	ACQUIRE - ADP SOFTWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

**Extended Budget Description**

This activity line item funds the following project:

Virginia Regional Transit will purchase computer software for the Culpeper and Loudoun Region to purchase a web-based information system for transportation providers for \$70,000 (\$56,000 Federal).

This project is included in the FY18-FY21 STIP on the Rural summary page #77 and is attached to this grant under Application Documents.

See the POP which is attached to this grant under Project Budget for additional details.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$56,000
Local			\$2,800
Local/In-Kind			\$0
State			\$11,200
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
<b>Total Eligible Cost</b>			<b>\$70,000</b>

Milestone Name	Est. Completion Date	Description
RFP	10/31/2018	42019-45
Contract Award Date	11/30/2018	
NTP	12/31/2018	
Contract Complete Date	6/30/2019	
Project Closeout	9/30/2019	

**Budget Activity Line Item: 11.42.07 - Acquire - ADP Hardware**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.07	ACQUIRE - ADP HARDWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

**Extended Budget Description**

This activity line item funds the following projects:

- 1) Bay Aging will upgrade and replace twelve (12) tablets used in vehicles for automated scheduling, dispatching and performance data collection for the total cost of \$6,480 (\$5,184 Federal).
- 2) Bay Aging will upgrade and replace six (6) computers for use in dispatching and scheduling for the total cost of \$9,000 (\$7,200 Federal).
- 3) The Town of Altavista will purchase one (1) computer for the administrator to successfully manage the transit system for the total cost of \$3,000 (\$2,400 Federal).
- 4) Virginia Regional Transit will purchase two (2) copiers for the Loudoun Facility for the total cost of \$16,000 (\$12,800 Federal).



These projects are included in the FY18-FY21 STIP on the Rural summary page #77 and is attached to this grant under Application Documents.

See the POP which is attached to this grant under Project Budget for additional details.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$27,584
Local			\$1,379
Local/In-Kind			\$0
State			\$5,517
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
<b>Total Eligible Cost</b>			<b>\$34,480</b>

Milestone Name	Est. Completion Date	Description
RFP	5/31/2019	42019-24, 42019-25, 42019-41, 42019-47
Contract Award Date	6/30/2019	
NTP	7/31/2019	
Contract Complete	12/31/2019	
Project Closeout	3/31/2020	

**Budget Activity Line Item: 11.42.06 - ACQUIRE - SHOP EQUIPMENT**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.06	ACQUIRE - SHOP EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

**Extended Budget Description**

This activity line item funds the following projects:

- 1) STAR Transit will purchase a mobile wash tower for the STAR Transit facility for \$17,200 (\$13,760 Federal).
- 2) Virginia Regional Transit will purchase an oil heat burner and an oil heat reserve system for the Loudoun facility for \$40,000 (\$32,000 Federal).
- 3) Virginia Regional Transit will purchase tools for its Culpeper location for \$2,600 (\$2,080 Federal).

These projects are included in the FY18-FY21 STIP on the Rural summary page #77 and is attached to this grant under Application Documents.

See the POP which is attached to this grant under Project Budget for additional details.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$47,840
Local			\$2,392
Local/In-Kind			\$0
State			\$9,568
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
<b>Total Eligible Cost</b>			<b>\$59,800</b>

Milestone Name	Est. Completion Date	Description
RFP	10/31/2018	42019-29, 42019-43, 42019-48
Contract Award Date	11/30/2018	
NTP	12/31/2018	
Contract Completion Date	10/31/2019	
Project Closeout	2/28/2020	

**Budget Activity Line Item: 11.32.10 - ACQUIRE - BUS PASSENGER SHELTERS**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - STATION/STOPS/TERMINALS (113-00)	11.32.10	ACQUIRE - BUS PASSENGER SHELTERS	ACQUISITION - BUS STATIONS/TERMINALS	3

**Extended Budget Description**

This activity line item funds the following projects:

- 1) Bay Aging will purchase and install two (2) bus shelters for its deviated fixed routes for \$20,000 (\$16,000 Federal).
- 2) Danville Transit will purchase and install one (1) passenger bus shelter for the Wal-Mart location for \$17,000 (\$13,600 Federal).

These projects are included in the FY18-FY21 STIP on the Rural summary page #77 and is attached to this grant under Application Documents.

See the POP which is attached to this grant under Project Budget for additional details.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$29,600
Local			\$1,480
Local/In-Kind			\$0
State			\$5,920
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
<b>Total Eligible Cost</b>			<b>\$37,000</b>

Milestone Name	Est. Completion Date	Description
RFP	2/28/2019	42019-26, 42019-37
Contract Award Date	4/30/2019	
NTP	8/30/2019	
Contract Complete Date	10/31/2019	
Project Closeout	1/31/2020	

**Budget Activity Line Item: 11.32.09 - ACQUIRE - BUS ROUTE SIGNING**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - STATION/STOPS/TERMINALS (113-00)	11.32.09	ACQUIRE - BUS ROUTE SIGNING	ACQUISITION - BUS STATIONS/TERMINALS	0

**Extended Budget Description**

This activity line item funds the following project:

Greenville County will purchase five (5) bus signs for the expansion of fixed route bus service for \$1,000 (\$800 Federal).

This project is included in the FY18-FY21 STIP on the Rural summary page #77 and is attached to this grant under Application Documents.

See the POP which is attached to this grant under Project Budget for additional details.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$800

Local		\$40
Local/In-Kind		\$0
State		\$160
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
<b>Total Eligible Cost</b>		<b>\$1,000</b>

Milestone Name	Est. Completion Date	Description
RFP	5/31/2019	42019-27
Contract Award Date	6/30/2019	
NTP	6/30/2019	
Contract Completion Date	7/31/2019	
Project Closeout	10/31/2019	

**Budget Activity Line Item: 11.13.15 - BUY VAN FOR SVC EXPANSION**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.13.15	BUY VAN FOR SVC EXPANSION	BUY EXPANSION - CAPITAL BUS	2

**Extended Budget Description**

This activity line item funds the following projects:

1) Virginia Regional Transit will purchase one (1) less than 30-foot bus to provide additional service for the Warrenton Circuit Rider Bus service for \$75,000 (\$60,000 Federal).

The new vehicle will have a useful life of 4 years and/or 100,000 miles per FTA Circular 5010.1E.

The new expansion route is proposed by PATH foundation to run 12 hours per day, Monday - Friday to complement Circuit Rider #1. The proposed enhancement would provide a significant benefit to the citizens by allowing additional stops in the Warrenton area, as well as a reduced commute time.

2) Blackstone Area Bus will purchase one (1) 15-passenger van with wheelchair lift for the new FASTC route for \$65,000 (\$52,000 federal).

The new vehicle will have a useful life of 4 years and/or 100,000 miles per FTA Circular 5010.1E.

The new service will provide a new transportation route from Blackstone to Fort Picket.

These projects are included in the FY18-FY21 STIP on the Rural summary page #77 and is attached to this grant under Application Documents.

See the POP which is attached to this grant under Project Budget for additional details.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	Less than-30 foot

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$112,000
Local			\$5,600
Local/In-Kind			\$0
State			\$22,400
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
<b>Total Eligible Cost</b>			<b>\$140,000</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	9/30/2018	42019-51, 42019-61
Contract Award Date	10/31/2018	
First Vehicle Delivered	12/31/2019	
All Vehicles Delivered	3/31/2020	
Contract Completion Date	6/30/2020	
NTP	11/30/2018	
Project Closeout	9/30/2020	

**Budget Activity Line Item: 11.13.04 - BUY**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.13.04	BUY	BUY EXPANSION - CAPITAL BUS	8

**Extended Budget Description**

This activity line item funds the following projects:

1) JAUNT, Inc. will purchase three (3) less than 30-foot buses to provide a sufficient spare ratio for its demand response service for \$290,490 (\$232,392 Federal).

JAUNT operates a fleet of 77 vehicles. Based on a 20% spare ratio for sufficient fleet inventory to rotate vehicles through the maintenance facility for repairs and preventative maintenance JAUNT would need 16 spare vehicles. JAUNT currently has 13 vehicles for spare rotation. Three more vehicles would be needed. This request would bring JAUNT's fleet size to 80 vehicles, with a daily max utilization of 66 vehicles.

The new vehicles will have a useful life of 5 years and/or 150,000 miles per FTA Circular 5010.1E.

This project is included in the FY18-FY21 STIP, page 17 on JNT0016, and is attached to this grant under Application Documents.

2) Bay Aging will purchase one (1) less than 30-foot bus to provide a second demand response bus to serve Middlesex County due to strong ridership for \$73,316 (\$58,652 Federal).

A community foundation grant was acquired to pilot a second bus in Middlesex County. The grant runs for two years, FY 17 and 18. The ridership has been strong and the county wishes to fund the operation of the bus in FY 19. Middlesex is a long county and one demand response bus cannot adequately serve the needs of the entire county.

The new vehicle will have a useful life of 4 years and/or 100,000 miles per FTA Circular 5010.1E.

3) STAR Transit will purchase one (1) less than 30-foot bus to provide a new fixed route service in Northampton County for \$75,000 (\$60,000 Federal).

The purpose of this expansion route/bus will be to provide public demand service to the residents and guests of Northampton County in service areas as designated by the ANTDC.

The new vehicle will have a useful life of 4 years and/or 100,000 miles per FTA Circular 5010.1E.

4) Danville Transit System will purchase three (3) less than 3-foot buses to expand bus service to Pittsylvania and Halifax Counties for \$336,702 (\$269,361 Federal).

The project objective is to reduce barriers to employment, education, training and medical access for Virginia residents in Pittsylvania and Halifax Counties by establishing a flexible, regional bus service that is directly operated by Danville Transit and provides connection opportunities to Danville Transit's operation. A transportation feasibility study was recently completed that examined a very large multiple county area and identified the best opportunity to offer regional service within that area would be for Danville Transit to offer service to Pittsylvania and Halifax Counties. Tobacco Commission grant funding has been awarded to finance the local cost of the requested vehicles and the anticipated local operating cost to provide service for a three year period. The benefits of the proposed service would be the provision of transportation services that supports a regional workforce and reduces barriers for individuals that are seeking access to employment, education, training and medical locations. In addition, more efficient inter-city bus service could be offered to this region through the creation of a regional transportation hub in Danville that previously linked with Greyhound's operation.

The new vehicles will have a useful life of 4 years and/or 100,000 miles per FTA Circular 5010.1E.

These projects are included in the FY18-FY21 STIP on the Rural summary page #77 and is attached to this grant under Application Documents.

See the POP which is attached to this grant under Project Budget for additional details.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	Less than 30-foot

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$620,405
Local			\$31,022
Local/In-Kind			\$0

State		\$124,081
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
<b>Total Eligible Cost</b>		<b>\$775,508</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	12/31/2018	42019-13, 42019-23, 42019-28, 42019-32
Contract Award Date	1/31/2019	
First Vehicle Delivered	9/30/2019	
All Vehicles Delivered	1/31/2020	
Contract Completion Date	4/30/2020	
NTP	2/28/2019	
Project Closeout	7/31/2020	

**Budget Activity Line Item: 11.12.15 - BUY REPLACEMENT VAN**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITAL BUS	25

**Extended Budget Description**

This activity line funds the following projects:

1) Town of Bluefield-Graham Transit will purchase one (1) 14-passenger replacement paratransit van for \$48,475 (\$38,780 Federal).

The total project cost for the van purchase is \$67,000 (\$53,600 Federal). To date, FTA has provided \$14,820; this line item increment fully funds the project. Please see the Project Funding Summary attached to this grant under Application Documents.

The vehicle being replaced has met its useful life of 4 years or 100,000 miles per FTA Circular 5010.1E. The new vehicle will have a useful life of 4 years and/or 100,000 miles per FTA Circular 5010.1E.

2) Greene County Transit, Inc. will purchase two (2) 14-passenger replacement paratransit vans with wheelchair lifts for \$120,000 (\$96,000 Federal). The vehicles being replaced have met their useful lives of 4 years or 100,000 miles per FTA Circular 5010.1E. The new vehicles will have a useful life of 4 years and/or 100,000 miles per FTA Circular 5010.1E.

3) Bay Aging will purchase four (4) 14-passenger replacement paratransit vans with wheelchair lifts for \$289,994 (\$231,995 Federal).

The total cost of the Project is \$293,264 (\$234,611 Federal). This ALI is also under Project Number 1459-2018-2-P2 – ALI 11.12.15 in this grant. Please see the Project Funding Summary attached to this grant under Application Documents.

The vehicles being replaced have met their useful lives of 4 years or 100,000 miles per FTA Circular 5010.1E. The new vehicles will have a useful life of 4 years and/or 100,000 miles per FTA Circular 5010.1E.

4) STAR Transit will purchase two (2) 14-passenger replacement paratransit vans with wheelchair lifts for \$150,000 (\$120,000 Federal). The vehicles being replaced have met their useful lives of 4 years or 100,000 miles per FTA Circular 5010.1E. The new vehicle will have a useful life of 4 years and/or 100,000 miles per FTA Circular 5010.1E.

5) Farmville Area Bus will purchase one (1) replacement mini-van for \$50,000 (\$40,000 Federal). The vehicle being replaced has met its useful life of 4 years or 100,000 miles per FTA Circular 5010.1E. The new vehicle will have a useful life of 4 years and/or 100,000 miles per FTA Circular 5010.1E.

6) Virginia Regional Transit will purchase four (4) 19-passenger replacement paratransit vans with wheelchair lifts for \$300,000 (\$240,000 Federal). The vehicles being replaced have met their useful lives of 4 years or 100,000 miles per FTA Circular 5010.1E. The new vehicles will have a useful life of 4 years and/or 100,000 miles per FTA Circular 5010.1E.

7) Virginia Regional Transit will purchase two (2) 14-passenger replacement paratransit vans with wheelchair lifts for \$150,000 (\$120,000 Federal). The vehicles being replaced have met their useful lives of 4 years or 100,000 miles per FTA Circular 5010.1E. The new vehicles will have a useful life of 4 years and/or 100,000 miles per FTA Circular 5010.1E.

8) Blackstone Area Bus will purchase three (3) 14-passenger replacement paratransit vans with wheelchair lifts for \$195,000 (\$156,000 Federal). The vehicles being replaced have met their useful lives of 4 years or 100,000 miles per FTA Circular 5010.1E. The new vehicle will have a useful life of 4 years and/or 100,000 miles per FTA Circular 5010.1E.

9) RADAR will purchase two (2) 19-passenger replacement paratransit vans with wheelchair lifts for \$133,834 (\$107,067 Federal). The vehicles being replaced have met their useful lives of 4 years or 100,000 miles per FTA Circular 5010.1E. The new vehicles will have a useful life of 4 years and/or 100,000 miles per FTA Circular 5010.1E.

10) RADAR will purchase four (4) 15-passenger replacement paratransit vans with wheelchair lifts for \$242,115 (\$193,692 Federal). The vehicles being replaced have met their useful lives of 4 years or 100,000 miles per FTA Circular 5010.1E. The new vehicles will have a useful life of 4 years and/or 100,000 miles per FTA Circular 5010.1E.

These projects are included in the FY18-FY21 STIP on the Rural summary page #77 and is attached to this grant under Application Documents.

See the POP which is attached to this grant under Project Budget for additional details.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	Less than 30-foot

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,341,534
Local			\$67,077
Local/In-Kind			\$0
State			\$268,307



State/In-Kind	\$0
Other Federal	\$0
Transportation Development Credit	\$0
<b>Total Eligible Cost</b>	<b>\$1,676,918</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	12/31/2018	42019-09, 42019-10, 42019-22, 42019-31, 42019-40, 42019-49, 42019-50, 42019-55, 42019-57, 42019-58
Contract Award Date	1/31/2019	
First Vehicle Delivery Date	12/31/2019	
All Vehicles Delivered	3/31/2020	
Contract Completion Date	6/30/2020	
NTP	2/28/2019	
Project Closeout	9/30/2020	

**Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT	BUY REPLACEMENTS - CAPITAL BUS	3

**Extended Budget Description**

This activity line funds the following projects:

1) JAUNT, Inc. will purchase two (2) less than 30-foot vans for \$266,000 (\$212,800 Federal). The vehicles being replaced have met their useful lives of 5 years or 150,000 miles per FTA Circular 5010.1E. The new vehicles will have a useful life of 5 years and/or 150,000 miles per FTA Circular 5010.1E.

This project is included in the FY18-FY21 STIP, page 16 on JNT0002, and is attached to this grant under Application Documents.

2) Farmville Area Bus will purchase one (1) less than 30 foot van for \$85,000 (\$68,000 Federal). The vehicle being replaced has met its useful life of 5 years or 150,000 miles per FTA Circular 5010.1E. The new vehicle will have a useful life of 5 years and/or 150,000 miles per FTA Circular 5010.1E.

This project is included in the FY18-FY21 STIP on the Rural summary page #77 and is attached to this grant under Application Documents.

See the POP which is attached to this grant under Project Budget for additional details.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	Less than 30-foot

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$280,800
Local			\$14,040
Local/In-Kind			\$0
State			\$56,160
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
<b>Total Eligible Cost</b>			<b>\$351,000</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	7/31/2018	42019-11, 42019-39
Contract Award Date	8/31/2018	
First Vehicle Delivery Date	6/30/2019	
All Vehicles Delivered	8/31/2019	
Contract Completion Date	9/30/2019	
NTP	9/30/2018	
Project Closeout	12/31/2019	

**Budget Activity Line Item: 11.12.02 - BUY REPLACEMENT 35-FT BUS**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.02	BUY REPLACEMENT 35-FT BUS	BUY REPLACEMENTS - CAPITAL BUS	4

**Extended Budget Description**

This activity line funds the following project:

Danville Transit System will purchase four (4) 35 foot vans for \$560,000 (\$448,000 Federal). The vehicle being replaced has met its useful life of 5 years or 150,000 miles per FTA Circular 5010.1E. The new vehicle will have a useful life of 5 years and/or 150,000 miles per FTA Circular 5010.1E.

This project is included in the FY18-FY21 STIP on the Rural summary page #77 and is attached to this grant under Application Documents.

See the POP which is attached to this grant under Project Budget for additional details.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	35-foot

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$448,000
Local			\$22,400
Local/In-Kind			\$0
State			\$89,600
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
<b>Total Eligible Cost</b>			<b>\$560,000</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	7/31/2018	42019-33
Contract Award Date	8/31/2018	
First Vehicle Delivery Date	5/31/2019	
All Vehicles Delivered	7/31/2019	
Contract Completion Date	8/31/2019	
Project Closeout	11/30/2019	
NTP	9/30/2018	

## Project Environmental Findings

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

#### Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.02	BUY REPLACEMENT 35-FT BUS	4	\$448,000.00	\$560,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT	3	\$280,800.00	\$351,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	25	\$1,341,534.00	\$1,676,918.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore

categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.13.04	BUY	8	\$620,405.00	\$775,508.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.13.15	BUY VAN FOR SVC EXPANSION	2	\$112,000.00	\$140,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 05: Activities, including repairs, replacements, and rehabilitations, designed to promote transportation safety, security, accessibility and effective communication within or adjacent to existing right-of-way, such as: the deployment of Intelligent Transportation Systems and components; installation and improvement of safety and communications equipment, including hazard elimination and mitigation; installation of passenger amenities and traffic signals; and retrofitting existing transportation vehicles, facilities or structures, or upgrading to current standards.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - STATION/STOPS/TERMINALS (113-00)	11.32.09	ACQUIRE - BUS ROUTE SIGNING	0	\$800.00	\$1,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 05: Activities, including repairs, replacements, and rehabilitations, designed to promote transportation safety, security, accessibility and effective communication within or adjacent to existing right-of-way, such as: the deployment of Intelligent Transportation Systems and components; installation and improvement of safety and communications equipment, including hazard elimination and mitigation; installation of passenger amenities and traffic signals; and retrofitting existing transportation vehicles, facilities or structures, or upgrading to current standards.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - STATION/STOPS/TERMINALS (113-00)	11.32.10	ACQUIRE - BUS PASSENGER SHELTERS	3	\$29,600.00	\$37,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or

accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.06	ACQUIRE - SHOP EQUIPMENT	0	\$47,840.00	\$59,800.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.07	Acquire - ADP Hardware	0	\$27,584.00	\$34,480.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.08	ACQUIRE - ADP SOFTWARE	0	\$56,000.00	\$70,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 05: Activities, including repairs, replacements, and rehabilitations, designed to promote transportation safety, security, accessibility and effective communication within or adjacent to existing right-of-way, such as: the deployment of Intelligent Transportation Systems and components; installation and improvement of safety and communications equipment, including hazard elimination and mitigation; installation of passenger amenities and traffic signals; and retrofitting existing transportation vehicles, facilities or structures, or upgrading to current standards.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	0	\$250,000.00	\$312,500.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
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Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	0	\$41,150.00	\$51,438.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 08: Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

**Date Description**

**Date**

Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.43.03	CONSTRUCT - ADMIN/MAINT FACILITY	0	\$126,400.00	\$158,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 08: Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

**Date Description**

**Date**

Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
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BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.44.03	REHAB/RENOVATE - ADMIN/MAINT FACILITY	0	\$4,000.00	\$5,000.00
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<b>Finding: Class II(c) - Categorical Exclusions (C-List)</b>
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**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 05: Activities, including repairs, replacements, and rehabilitations, designed to promote transportation safety, security, accessibility and effective communication within or adjacent to existing right-of-way, such as: the deployment of Intelligent Transportation Systems and components; installation and improvement of safety and communications equipment, including hazard elimination and mitigation; installation of passenger amenities and traffic signals; and retrofitting existing transportation vehicles, facilities or structures, or upgrading to current standards.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
SIGNAL & COMM EQUIPMENT (BUS) (116-00)	11.62.03	PURCHASE RADIOS	0	\$16,000.00	\$20,000.00

<b>Finding: Class II(c) - Categorical Exclusions (C-List)</b>
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**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	0	\$182,508.00	\$228,135.00

<b>Finding: Class II(c) - Categorical Exclusions (C-List)</b>
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**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	0	\$49,600.00	\$62,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)****Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	0	\$10,831,360.00	\$21,662,720.00

**Finding: Class II(c) - Categorical Exclusions (C-List)****Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	0	\$408,583.00	\$817,166.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	4	\$109,442.00	\$136,803.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 08: Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.44.03	REHAB/RENOVATE - ADMIN/MAINT FACILITY	0	\$4,000.00	\$5,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 08: Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.44.03	REHAB/RENOVATE - ADMIN/MAINT FACILITY	0	\$5,760.00	\$7,200.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 08: Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.44.03	REHAB/RENOVATE - ADMIN/MAINT FACILITY	0	\$6,000.00	\$7,500.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.40	BUY ASSOC CAP MAINT ITEMS	0	\$16,000.00	\$20,000.00

**Project Title: 5311 STP Funds Repurposed**

Project Number	Temporary Project Number	Date Created	Start Date	End Date
VA-2018-034-02-00	1459-2018-2-P2	5/25/2018	12/30/2018	7/30/2020

**Project Description**

The Virginia Department of Rail and Public Transportation will fund the following project:

Bay Aging will purchase four (4) 14-passenger replacement paratransit vans with wheelchair lifts.

**Project Benefits**

Projects funded in the grant will improve transit mobility throughout the rural communities in Virginia.

**Additional Information**

*None provided.*

**Location Description**

This project partially funds the purchase of replacement vehicles for Bay Transit, a rural operator in Virginia.

## Project Location (Urbanized Areas)

UZA Code	Area Name
510000	Virginia

## Congressional District Information

State	District	Representative
Virginia	1	Robert J Wittman

## Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$2,616
Local			\$131
Local/In-Kind			\$0
State			\$523
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
<b>Total Eligible Cost</b>			<b>\$3,270</b>

## Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
VA-2018-034-02-00	111-00 (111-A8) BUS - ROLLING STOCK	\$2,616.00	\$654.00	\$3,270.00	0
VA-2018-034-02-00	BUY 11.12.15 REPLACEMENT VAN	\$2,616.00	\$654.00	\$3,270.00	0

## Project Budget Activity Line Items

### Budget Activity Line Item: 11.12.15 - BUY REPLACEMENT VAN

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING	11.12.15	BUY REPLACEMENT	BUY REPLACEMENTS -	0

STOCK (111-00)

VAN

CAPITAL BUS

**Extended Budget Description**

This Activity Line Item will fund the following:

Bay Aging will fund the partial purchase of four (4) 14-passenger replacement paratransit vans with wheelchair lifts for \$293,264 (\$234,611 Federal). This ALI is also under Project Number 1459-2018-2-P1 – ALI 11.12.15.

The total cost of the Project is \$293,264 (\$234,611 Federal). This ALI is also under Project Number 1459-2018-2-P2 – ALI 11.12.15 in this grant. Please see the Project Funding Summary attached to this grant under Application Documents.

The vehicles being replaced have met their useful lives of 4 years or 100,000 miles per FTA Circular 5010.1E. The new vehicles will have a useful life of 4 years and/or 100,000 miles per FTA Circular 5010.1E.

This project is included in the FY18-FY21 STIP on the Rural summary page #77 and is attached to this grant under Application Documents.

See the POP which is attached to this grant under Project Budget for additional details.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	Less than 30-foot

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$2,616
Local			\$131
Local/In-Kind			\$0
State			\$523
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
<b>Total Eligible Cost</b>			<b>\$3,270</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	12/31/2018	42019-21
Contract Award Date	1/31/2019	
NTP	2/28/2019	
First Vehicle Delivery Date	9/30/2019	
All Vehicles Delivery Date	11/30/2019	



Contract Complete	4/30/2020	
Project Closeout	7/31/2020	

## Project Environmental Findings

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

#### Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

## Project Title: 5311 ADTAP

Project Number	Temporary Project Number	Date Created	Start Date	End Date
VA-2018-034-03-00	1459-2018-2-P3	5/25/2018	5/30/2019	12/30/2020

#### Project Description

The Virginia Department of Rail and Public Transportation will fund the following projects:

Purchase of nineteen (19) replacement paratransit vans  
Purchase of Hardware  
Purchase Software.

The total number of sub-recipients funded in the Program of Projects (POP) is four (4). The sub-recipients for these capital projects are:

Appalachian Agency for Senior Citizens (AASC) / Four County Transit  
District Three Governmental Cooperative  
Mountain Empire Older Citizens, Inc.  
Pulaski Area Transit

All projects in this grant are listed as Category A. See the attached POP under Application Documents.

#### Project Benefits

Funds assist eligible recipients in rural Virginia to provide needed transportation services per 49 U.S.C. 5311(c)(2).

**Additional Information**

None provided.

**Location Description**

There are four eligible sub-recipients servicing rural parts of southwestern Virginia.

**Project Location (Urbanized Areas)**

UZA Code	Area Name
510000	Virginia

**Congressional District Information**

State	District	Representative
Virginia	9	H. M Griffith

**Project Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,331,178
Local			\$66,560
Local/In-Kind			\$0
State			\$266,236
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
<b>Total Eligible Cost</b>			<b>\$1,663,974</b>

**Project Budget**

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
VA-2018-034-03-00	648-00 APPALACHIAN DEV PUB TRANSIT ASSIST (648-B1)	\$1,331,178.00	\$332,796.00	\$1,663,974.00	19
VA-2018-034-03-00	11.12.15 BUY REPLACEMENT VAN	\$1,102,838.00	\$275,710.00	\$1,378,548.00	19
VA-2018-034-03-00	11.42.07 ACQUIRE - ADP HARDWARE	\$13,414.00	\$3,354.00	\$16,768.00	0

VA-2018-034-03-00	11.42.08	ACQUIRE - ADP SOFTWARE	\$214,926.00	\$53,732.00	\$268,658.00	0
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## Project Budget Activity Line Items

### Budget Activity Line Item: 11.42.08 - ACQUIRE - ADP SOFTWARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.42.08	ACQUIRE - ADP SOFTWARE	ACQUIRE - BUS SUPPORT EQUIP/FACIL APPALACHIAN	0

#### Extended Budget Description

This activity line item funds the following project:

District Three Governmental Cooperative will purchase, install and implement a computer aided dispatch system for \$268,658 (\$214,926 Federal).

District Three Governmental Cooperative is located within the Rural Appalachian Region, and this makes it eligible for Appalachian funding.

This project is included in the FY18-FY21 STIP on the Rural summary page #77, and is attached to this grant under Application Documents.

#### Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$214,926
Local			\$10,747
Local/In-Kind			\$0
State			\$42,985
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
<b>Total Eligible Cost</b>			<b>\$268,658</b>

Milestone Name	Est. Completion Date	Description
RFP	5/31/2019	42019-05
Contract Award	8/31/2019	
NTP	9/30/2019	
Contract Complete Date	9/30/2020	
Project Closeout	12/31/2020	

**Budget Activity Line Item: 11.42.07 - ACQUIRE - ADP HARDWARE**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.42.07	ACQUIRE - ADP HARDWARE	ACQUIRE - BUS SUPPORT EQUIP/FACIL APPALACHIAN	0

**Extended Budget Description**

This activity line item funds the following projects:

- 1) AASC will purchase two color copier/printer/scanners to update their technology for \$14,768 (\$11,814 Federal).
- 2) District Three Governmental Cooperative will purchase two replacements computers for the Finance director and the Safety & Compliance Manager for \$2,000 (\$1,600 Federal).

These projects are included in the FY18-FY21 STIP on the Rural summary page #77, and is attached to this grant under Application Documents.

AASC and District Three Public Transit are located within the Rural Appalachian Region, and this makes them eligible for Appalachian funding.

See the POP which is attached to this grant under Application Documents for additional details.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$13,414
Local			\$671
Local/In-Kind			\$0
State			\$2,683
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
<b>Total Eligible Cost</b>			<b>\$16,768</b>

Milestone Name	Est. Completion Date	Description
RFP	7/31/2019	42019-02, 42019-03
Contract Award Date	8/31/2019	
NTP	9/30/2019	The (laptop) is combined with three other hardware purchases such as on-board scheduling tablets & a copier.
Contract Complete Date	9/30/2020	
Project Closeout	12/31/2020	

<b>Budget Activity Line Item: 11.12.15 - BUY REPLACEMENT VAN</b>
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<b>Scope Name / Code</b>	<b>Line Item #</b>	<b>Line Item Name</b>	<b>Activity</b>	<b>Quantity</b>
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - BUS ROLLING STOCK APPALACHIAN	19

**Extended Budget Description**

This activity line funds the following projects:

- 1) AASC will purchase seven (7) 19 passenger replacement paratransit vans with wheelchair lifts for \$546,000 (\$436,800 Federal).
- 2) District Three Governmental Cooperative will purchase three (3) 15 passenger replacement paratransit vans with wheelchair lifts for \$300,000 (\$240,000 Federal).
- 3) Mountain Empire Older Citizens, Inc. will purchase five (5) 14 passenger replacement paratransit vans with wheelchair lifts for \$284,304 (\$227,443 Federal).

The total project cost for the van purchase is \$310,000 (\$248,000 Federal). To date, FTA has provided \$20,557; this line item increment fully funds the project. Please see the Project Funding Summary attached to this grant under Application Documents.

- 4) Mountain Empire Older Citizens, Inc. will purchase one (1) 9 passenger replacement paratransit van with wheelchair lift for \$45,744 (\$36,595 Federal).

The total project cost for the van purchase is \$357,000 (\$45,600 Federal). To date, FTA has provided \$9,005; this line item increment fully funds the project. Please see the Project Funding Summary attached to this grant under Application Documents.

- 5) Mountain Empire Older Citizens, Inc. will purchase one (1) 5 passenger replacement paratransit van with ramp for \$42,500 (\$34,000 Federal).

- 6) Pulaski Area Transit will purchase two (2) 14 passenger replacement paratransit vans with wheelchair lifts for \$160,000 (\$128,000 Federal).

The vehicles being replaced have met their useful lives of 4 years or 100,000 miles per FTA Circular 5010.1E.

The useful life for the new replacement vans is 4 years and/or 100,000 miles per FTA Circular 5010.1E.

These projects are included in the FY18-FY21 STIP on the Rural summary page #77, and is attached to this grant under Application Documents.

AASC, District Three Governmental Cooperative, Mountain Empire Older Citizens Inc. and Pulaski Area Transit are located within the Rural Appalachian Region, and this makes them eligible for Appalachian funding.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,102,838
Local			\$55,142
Local/In-Kind			\$0
State			\$220,568
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
<b>Total Eligible Cost</b>			<b>\$1,378,548</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	8/31/2019	42019-01, 42019-04, 42019-06, 42019-07, 42019-08, 42019-56
Contract Award Date	9/30/2019	
First Vehicle Delivery Date	5/31/2020	
All Vehicles Delivery Date	8/31/2020	
NTP	10/31/2019	
Contract Completion Date	9/30/2020	
Project Closeout	12/31/2020	

## Project Environmental Findings

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

#### Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

**Project Title: RTAP**

Project Number	Temporary Project Number	Date Created	Start Date	End Date
VA-2018-034-04-00	1459-2018-2-P4	5/25/2018	9/30/2018	12/30/2019

**Project Description**

This project funds RTAP training.

**Project Benefits**

This Project funds safety education materials and management training seminars.

**Additional Information**

*None provided.*

**Location Description**

Provides safety education and management training seminars to rural providers in the State of Virginia.

**Project Location (Urbanized Areas)**

UZA Code	Area Name
510000	Virginia

**Congressional District Information**

State	District	Representative
Virginia	1	Robert J Wittman
Virginia	2	E. S Rigell
Virginia	3	Robert C Scott
Virginia	4	J. R Forbes
Virginia	5	Robert Hurt
Virginia	6	Bob Goodlatte
Virginia	7	Dave Brat
Virginia	8	Donald S Beyer
Virginia	9	H. M Griffith
Virginia	10	Barbara Comstock

**Project Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$271,828
Local			\$0

Local/In-Kind		\$0
State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
<b>Total Eligible Cost</b>		<b>\$271,828</b>

## Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
VA-2018-034-04-00	635-00 (635-A9) RURAL TRANSIT ASSISTANCE PROGRAM	\$271,828.00	\$0.00	\$271,828.00	0
VA-2018-034-04-00	43.50.01 TRAINING	\$271,828.00	\$0.00	\$271,828.00	0

## Project Budget Activity Line Items

### Budget Activity Line Item: 43.50.01 - TRAINING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	0

#### Extended Budget Description

This Activity Line Item funds safety education materials and management training seminars. This includes support of conferences, in-state and Mid-Atlantic RTAP training programs and peer to peer network activities.

See the 5311 Operating & Intercity Bus Tab on the POP which is attached to this grant under Application Documents for additional details.

#### Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$271,828
Local			\$0
Local/In-Kind			\$0



State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
<b>Total Eligible Cost</b>		<b>\$271,828</b>

Milestone Name	Est. Completion Date	Description
Initial Expenditure	10/1/2018	
Final Expenditure	9/30/2019	
Project Closeout	12/31/2019	

## Project Environmental Findings

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

#### Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

## Part 4: Fleet Details

No fleet data exists for this application.

## Part 5: FTA Review Comments

### Application Review Comments

Comment By Lynn Bailey

Comment Type Application Details

Date 8/14/2018

Comment The Virginia Department of Rail and Public Transportation (VDRPT) must comply with all

applicable Federal laws and regulations related to this project, including the ADA Standards for Transportation Facilities, based on the U.S. Access Board's ADA Accessibility Guidelines. Found here: <http://www.access-board.gov/guidelines-and-standards/transportation/facilities/ada-standards-for-transportation-facilities>

\*\*Specifically, VDRPT must comply with the ADA Standards for Transportation Facilities in the construction/rehabilitation/renovation for the following projects:

1) Construction of new bus parking area

The following is a non-exhaustive list of ADA standards that VDRPT must comply:

#### Requirements to Remember for ADA Compliance in Construction Projects

The ADA Standards issued by the Department of Transportation (DOT) apply to facilities used by state and local governments to provide designated public transportation services, including bus stops and stations, and rail stations. Other types of facilities covered by the ADA are subject to similar ADA Standards issued by the Department of Justice. Both the DOT and DOJ standards are based on the United States Access Board ADA Accessibility Guidelines (ADAAG).

DOT's ADA Standards (2006) are consistent with the Access Board's updated ADA (and ADAAG) guidelines but includes a few additional requirements concerning:

- Location of Accessible Routes (206.3)
- Detectable Warnings on Curb Ramps (406.8)
- Bus Boarding and Alighting Areas (810.2.2)
- Rail Station Platforms (810.5.3)

The complete ADA Standards for Transportation Facilities can be found at the US Access Board Website: (ADA Standards for Transportation Facilities)

#### Requirements to Remember for: New Construction of Facilities

Sixty percent of all public entrances to the facility must be accessible. If there are only two entrances, both must be accessible. (DOT ADA Standard 206.4.1.)

For rail projects, no flange way gap can be greater than 2.5" where passenger circulation paths cross tracks at grade (i.e. a street-level pedestrian crossing over streetcar tracks). (DOT ADA Standard 810.10.)

Accessible routes that coincide with, or are located in the same area, as general circulation paths and elements such as ramps, elevators, and fare vending and collection must be placed so as to minimize the distance that wheelchair users and other persons who cannot climb steps must travel in comparison to the general public. (DOT ADA Standard 206.3.)

Curb ramps must have detectable warnings. (DOT ADA Standard 406.8.)

Bus boarding and alighting areas must be in compliance with the ADA-ABA Guidelines (Section 810.2), which address surfaces (sturdy), dimensions (96" long x 60" wide); connection to sidewalks, streets and pedestrian paths; slope (not steeper than 1:48); signs; and public address systems. (DOT ADA Standard 810.2.)

Station platforms must be coordinated with the vehicle floor height. (DOT ADA Standard 810.5.3.)

#### Requirements to Remember for: Alterations or Additions to Facilities

Altered or added portions of the facility must be made accessible. (DOT ADA Standard 201 and DOT ADA Regulation 49 C.F.R. 37.43(a)(1).)

The path of travel to the altered or added portion of the facility must be made accessible,

to the maximum extent feasible. (DOT ADA Regulation 49 C.F.R. 37.43(a)(2) and DOT ADA Standard 202.3.)

If the path of travel cannot be made accessible, the grantee must submit to FTA an analysis demonstrating that the cost of making the path of travel accessible is disproportionate to (i.e., > 20%) the cost of the alterations or additions to the primary function area. (DOT ADA Standard 202.4 and DOT ADA Regulation 49 C.F.R. 37.43(e)(1).)

If the path of travel cannot be made accessible, the grantee must submit to FTA an analysis demonstrating that site-specific conditions prevent you from making the path of travel accessible. Include relevant diagrams and maps. (DOT ADA Standard 202.4 and DOT ADA Regulation 49 C.F.R. 37.43(b).)

#### Requirements to Remember for: Commuter Rail Projects

Wheelchair users must have access to all accessible cars available to passengers without disabilities in each train using the station. (DOT ADA Regulation 49 C.F.R. 37.42.)

#### Requirements to Remember for: Bus Rapid Transit Systems

ADA standards apply to buses and bus boarding and alighting areas as well as BRT vehicles and stops/stations. (DOT ADA Regulation 49 C.F.R. Part 38, Subpart B and DOT ADA Standard 810.)

If not using a lift or ramp to provide level boarding, the grantee must submit to FTA a demonstration of equivalent facilitation. (DOT ADA Regulation 49 C.F.R. 37.7(b) and DOT ADA Regulation 49 C.F.R. 38.2.)

If roadways are being resurfaced or otherwise altered as part of a BRT project, curb ramps must be installed at crosswalks that have been affected. (DOT ADA Standard 106.5.)

#### Requirements to Remember for: Light Rail Projects

Complimentary paratransit service must be provided for fixed-route systems. (DOT ADA Regulation 49 C.F.R. Part 37, Subpart F.)

#### Requirements to Remember for: Remanufacture or Rebuilt Vehicles

Remanufactured or rebuilt vehicles must be accessible. (DOT ADA Regulation 49 C.F.R. 37.75; DOT ADA Regulation 49 C.F.R. 37.83; and DOT ADA Regulation 49 C.F.R. 37.89.)

If a remanufactured or rebuilt vehicle will not be accessible, the grantee must submit information to FTA demonstrating that the structural integrity of the vehicle would be significantly compromised if it is made accessible. Include an appropriate structural engineering analysis. (DOT ADA Regulation 49 C.F.R. 37.75 (c); DOT ADA Regulation 49 C.F.R. 37.83(c) and DOT ADA Regulation 49 C.F.R. 37.89(c).)

The information provided above is intended as technical assistance and applies only to the project as described. Should the project scope change or new information on the project be provided, FTA may require a re-evaluation of the project information as it relates to ADA and require additional information. This confirmation is not an express or implied promise of project compliance with the ADA.

## Application Review Comments

Comment By Michele DeAngelis

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Comment Type FTA Post Review Comments for Grantee

Date 7/11/2018

Comment return via email

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**Comment By Michele DeAngelis**

Comment Type FTA Post Review Comments for Grantee

Date 7/17/2018

Comment via phone call

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**Comment By Michele DeAngelis**

Comment Type FTA Post Review Comments for Grantee

Date 9/5/2018

Comment returning via ALI change

## Part 6: Agreement

**UNITED STATES OF AMERICA  
DEPARTMENT OF TRANSPORTATION  
FEDERAL TRANSIT ADMINISTRATION**

**GRANT AGREEMENT  
(FTA G-24, October 1, 2017)**

On the date the authorized U.S. Department of Transportation, Federal Transit Administration (FTA) official signs this Grant Agreement, FTA has obligated and awarded federal assistance as provided below. Upon execution of this Grant Agreement by the Recipient named below, the Recipient affirms this FTA Award, enters into this Grant Agreement with FTA, and binds its compliance with the terms of this Grant Agreement.

The following documents are incorporated by reference and made part of this Grant Agreement:

- (1) "Federal Transit Administration Master Agreement," FTA MA(24), October 1, 2017, <http://www.transit.dot.gov>,
- (2) The Certifications and Assurances applicable to the FTA Award that the Recipient has selected and provided to FTA, and
- (3) Any Award notification containing special conditions or requirements, if issued.

WHEN THE TERM "FTA AWARD" OR "AWARD" IS USED, EITHER IN THIS GRANT AGREEMENT OR THE APPLICABLE MASTER AGREEMENT, "AWARD" ALSO INCLUDES ALL TERMS AND CONDITIONS SET FORTH IN THIS GRANT AGREEMENT.

FTA OR THE FEDERAL GOVERNMENT MAY WITHDRAW ITS OBLIGATION TO PROVIDE FEDERAL ASSISTANCE IF THE RECIPIENT DOES NOT EXECUTE THIS GRANT AGREEMENT WITHIN 90 DAYS FOLLOWING FTA's AWARD DATE SET FORTH HEREIN.

## FTA AWARD

Federal Transit Administration (FTA) hereby awards a Federal Grant as follows:

### Recipient Information

Recipient Name: RAIL AND PUBLIC TRANSPORTATION, VIRGINIA DEPARTMENT OF

Recipient ID: 1459

DUNS No: 809875305

### Application Information

Federal Award Identification Number: VA-2018-034-00

Application Name: FY19 Section 5311, ADTAP and FFY08 5311 STP Funds Repurposed

Application Start Date: The start date will be set to the date of the award

Application End Date: 12/30/2020

Application Executive Summary: The Virginia Department of Rail and Public Transportation (VDRPT) is applying FFY 2017 and FFY 2018 Section 5311 Nonurbanized Area Formula Program funds and the Section 5311(b)(3) Rural Transit Assistance Program (RTAP) in the amount of \$15,287,194 (\$1,184,771 in FFY 2017 funds and \$14,102,423 in FFY 2018) to support the state's Section 5311 Program of Projects (POP).

The projects include operating assistance (\$10,831,360 Federal) for twenty-one (21) Rural operators and one(1) Intercity Bus Operator (\$408,583 Federal); Rural Transit Assistance Program (RTAP) (\$271,828 Federal in FFY 2018) for training and technical assistance, and Capital Assistance (\$3,775,423 Federal).

VDRPT is also applying for FFY 2017 and FFY 2018 Section 5311 Appalachian funding in the amount of \$1,331,178 Federal (\$617,137 in FFY 2017 funds and \$714,041 in FFY 2018 funds) for rural capital assistance for four rural operators.

VDRPT is also applying repurposed FFY 2008 5311 Surface Transportation Program (STP) Flex funds in the amount of \$2,616 (Federal) for Bay Aging to purchase replacement vans.

The documentation regarding the transfer of Federal Highway Administration (FHWA) funds to the FTA for this grant is attached in TrAMS under Application Documents. The Virginia Department of Rail and Public Transportation (VDRPT) made this transfer request to FHWA on May 15, 2018. See the Flex letter attached to this grant.

All projects in the current POP are Category A or Category B status and are for traditional Section 5311 projects.

The total number of recipients funded in the POP include: twenty-two (22) subrecipients that include twenty-one (21) rural operators and one (1) Intercity bus operators. All subrecipients provide fixed route and/or demand response transportation services.

The FTA approved the Section 5311 State Management Plan on 8/15/17.

The non-Federal share will be provided by the Commonwealth of Virginia and the subrecipients.

Research and Development: This award does not include research and development activities.

Indirect Costs: This award does not include an indirect cost rate.

Suballocation Funds: Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Pre-Award Authority: This award is using Pre-Award Authority.

### **Application Budget**

Total Application Budget: \$29,138,240.00

Amount of Federal Assistance Obligated for This FTA Action (in U.S. Dollars): \$16,620,988.00

Amount of Non-Federal Funds Committed to This FTA Action (in U.S. Dollars): \$12,517,252.00

Total FTA Amount Awarded and Obligated (in U.S. Dollars): \$16,620,988.00

Total Non-Federal Funds Committed to the Overall Award (in U.S. Dollars): \$12,517,252.00

### **Application Budget Control Totals**

(The Budget includes the individual Project Budgets (Scopes and Activity Line Items) or as attached)

<b>Funding Source</b>	<b>Section of Statute</b>	<b>CFDA Number</b>	<b>Amount</b>
5311 - Rural Area Formula	5311-1A	20509	\$16,618,372
FHWA Transfer to 5311 Rural Area Formula	5311-2	20509	\$2,616
Local			\$11,495,408
Local/In-Kind			\$0
State			\$1,021,844
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
<b>Total Eligible Cost</b>			<b>\$29,138,240</b>

(The Transportation Development Credits are not added to the amount of the Total Award Budget.)

### **U.S. Department of Labor Certification of Public Transportation Employee Protective Arrangements:**

Original Certification Date:

## **Special Conditions**

There are no special conditions.

## **FINDINGS AND DETERMINATIONS**

By signing this Award on behalf of FTA, I am making all the determinations and findings required by federal law and regulations before this Award may be made.

## **FTA AWARD OF THE GRANT AGREEMENT**

Awarded By:

FEDERAL TRANSIT ADMINISTRATION  
U.S. DEPARTMENT OF TRANSPORTATION  
Contact Info:  
Award Date:

## **EXECUTION OF THE GRANT AGREEMENT**

Upon full execution of this Grant Agreement by the Recipient, the Effective Date will be the date FTA or the Federal Government awarded Federal assistance for this Grant Agreement.

By executing this Grant Agreement, the Recipient intends to enter into a legally binding agreement in which the Recipient:

- (1) Affirms this FTA Award,
- (2) Adopts and ratifies all of the following information it has submitted to FTA:
  - (a) Statements,
  - (b) Representations,
  - (c) Warranties,
  - (d) Covenants, and
  - (e) Materials,
- (3) Consents to comply with the requirements of this FTA Award, and
- (4) Agrees to all terms and conditions set forth in this Grant Agreement.

Executed By:

*RAIL AND PUBLIC TRANSPORTATION, VIRGINIA DEPARTMENT OF*